

# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2024*

*March 2023*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2024 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2022 - FY 2024.

*Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2023.*

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**Summary for National Guard and Reserve Equipment**

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2024 Request</u>
<b>Department of the Army</b>			
Aircraft Procurement, Army	1,236,546	2,086,023	1,474,865
Missile Procurement, Army	22,307	17,715	16,979
Procurement of Weapons and Tracked Combat Vehicles, Army	1,392,011	1,682,800	954,104
Procurement of Ammunition, Army	105,593	158,086	83,610
Other Procurement, Army	1,641,328	1,108,865	1,207,535
NG&RE Army Reserve	155,000	137,000	
NG&RE Army National Guard	285,000	335,000	
<b>Total Department of the Army</b>	<b>4,837,785</b>	<b>5,525,489</b>	<b>3,737,093</b>
<b>Department of the Navy</b>			
Aircraft Procurement, Navy	767,228	634,879	418,262
Procurement of Ammunition, Navy and Marine Corps	622	427	442
Other Procurement, Navy	1,000	1,024	1,027
Procurement, Marine Corps	9,846	16,233	16,314
NG&RE Navy Reserve	70,000	73,000	
<b>Total Department of the Navy</b>	<b>848,696</b>	<b>725,563</b>	<b>436,045</b>
<b>Department of the Air Force</b>			
Aircraft Procurement, Air Force	278,311	2,176,825	461,700
Procurement of Ammunition, Air Force	26,555	22,270	22,270
Other Procurement, Air Force	106,500	126,543	37,375

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**Summary for National Guard and Reserve Equipment**

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2024 Request</u>
NG&RE Air Force Reserve	155,000	150,000	
NG&RE Air Force National Guard	285,000	305,000	
<b>Total Department of the Air Force</b>	<b>851,366</b>	<b>2,780,638</b>	<b>521,345</b>
<b>Grand Total Department of Defense</b>	<b>6,537,847</b>	<b>9,031,690</b>	<b>4,694,483</b>

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2024 Request</u>
<b>Department of the Army</b>			
Aircraft Procurement, Army	11,430	8,040	10,532
Procurement of Weapons and Tracked Combat Vehicles, Army	351	180	824
Procurement of Ammunition, Army	16,661	24,959	13,198
Other Procurement, Army	417,100	234,889	508,740
<b>Total Department of the Army</b>	<b>445,542</b>	<b>268,068</b>	<b>533,294</b>
<b>Department of the Navy</b>			
Aircraft Procurement, Navy	767,228	634,879	418,262
Procurement of Ammunition, Navy and Marine Corps	622	427	442
Other Procurement, Navy	1,000	1,024	1,027
Procurement, Marine Corps	9,846	16,233	16,314
<b>Total Department of the Navy</b>	<b>778,696</b>	<b>652,563</b>	<b>436,045</b>
<b>Department of the Air Force</b>			
Aircraft Procurement, Air Force	66,152	145,148	102,028
Procurement of Ammunition, Air Force	6,597	5,572	5,572
Other Procurement, Air Force	17,416	20,482	8,036
<b>Total Department of the Air Force</b>	<b>90,165</b>	<b>171,202</b>	<b>115,636</b>
<b>Grand Total Department of Defense</b>	<b>1,314,403</b>	<b>1,091,833</b>	<b>1,084,975</b>

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**Summary for National Guard Only, Funded in Active Appropriations**

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2024 Request</u>
<b>Department of the Army</b>			
Aircraft Procurement, Army	1,225,116	2,077,983	1,464,333
Missile Procurement, Army	22,307	17,715	16,979
Procurement of Weapons and Tracked Combat Vehicles, Army	1,391,660	1,682,620	953,280
Procurement of Ammunition, Army	88,932	133,127	70,412
Other Procurement, Army	1,224,228	873,976	698,795
<b>Total Department of the Army</b>	<b>3,952,243</b>	<b>4,785,421</b>	<b>3,203,799</b>
<b>Department of the Air Force</b>			
Aircraft Procurement, Air Force	212,159	2,031,677	359,672
Procurement of Ammunition, Air Force	19,958	16,698	16,698
Other Procurement, Air Force	89,084	106,061	29,339
<b>Total Department of the Air Force</b>	<b>321,201</b>	<b>2,154,436</b>	<b>405,709</b>
<b>Grand Total Department of Defense</b>	<b>4,273,444</b>	<b>6,939,857</b>	<b>3,609,508</b>



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Appropriation: 2031A Aircraft Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 01: Aircraft</b>							
<b>MQ-1 UAV</b>							
National Guard	U			12	350,000		
<b>SMALL UNMANNED AIRCRAFT SYSTEMS</b>							
National Guard	U						4,008
<b>AH-64 Apache Block IIIA Reman</b>							
National Guard	U			24	504,630	24	473,679
<b>UH-60 Blackhawk M Model (MYP)</b>							
National Guard	U	31	987,831	35	991,545	24	760,752
<b>UH-60 Black Hawk L and V Models</b>							
National Guard	U	24	166,205	28	178,658	26	153,196
<b>Total, Aircraft</b>			<b>1,154,036</b>		<b>2,024,833</b>		<b>1,391,635</b>
<b>Budget Activity 02: Modification of aircraft</b>							
<b>Network And Mission Plan</b>							
National Guard	U		7,003		10,965		5,713
Reserve	U		737		1,155		601

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**Appropriation: 2031A Aircraft Procurement, Army**

<b>Line Item Nomenclature</b>	<b>Sec</b>	<b>FY 2022 Actuals</b>		<b>FY 2023 Total Enacted</b>		<b>FY 2024 Request</b>	
		<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>
<b>Comms, Nav Surveillance</b>							
National Guard	U		23,247		2,064		29,003
Reserve	U		2,906		258		3,625
<b>Aviation ASSURED PNT</b>							
National Guard	U		18,352		26,517		26,953
Reserve	U		2,294		3,315		3,369
<b>GATM Rollup</b>							
National Guard	U		6,710		5,873		3,548
Reserve	U		839		734		444
<b>Total, Modification of aircraft</b>			<b>62,088</b>		<b>50,881</b>		<b>73,256</b>
<b><u>Budget Activity 04: Support equipment and facilities</u></b>							
<b>Common Ground Equipment</b>							
National Guard	U		4,765				
Reserve	U		987				
<b>Aircrew Integrated Systems</b>							
National Guard	U		11,003		7,731		7,481
Reserve	U		3,667		2,578		2,493

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
Total, Support equipment and facilities			20,422		10,309		9,974
Total Aircraft Procurement, Army			1,236,546		2,086,023		1,474,865

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Appropriation: 2032A Missile Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 02: Other missiles</b>							
<b>MLRS Reduced Range Practice Rockets (RRPR)</b>							
National Guard	U	1,212	9,802	60	1,176	102	2,768
<b>High Mobility Artillery Rocket System (HIMARS)</b>							
National Guard	U			1	6,770		
<b>Total, Other missiles</b>			<b>9,802</b>		<b>7,946</b>		<b>2,768</b>
<b>Budget Activity 03: Modification of missiles</b>							
<b>AVENGER MODS</b>							
National Guard	U		7,404				14,211
<b>HIMARS Modifications</b>							
National Guard	U		5,101		9,769		
<b>Total, Modification of missiles</b>			<b>12,505</b>		<b>9,769</b>		<b>14,211</b>
<b>Total Missile Procurement, Army</b>			<b>22,307</b>		<b>17,715</b>		<b>16,979</b>

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Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 01: Tracked combat vehicles</b>							
<b>ASSAULT BREACHER VEHICLE (ABV)</b>							
National Guard	U		4,590				
<b>BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE</b>							
National Guard	U					54	2,193
<b>Paladin Integrated Management (PIM)</b>							
National Guard	U	12	184,996	19	297,735	12	214,930
<b>IMPROVED RECOVERY VEHICLE (M88 HERCULES)</b>							
National Guard	U			12	47,933		
<b>Joint Assault Bridge</b>							
National Guard	U	7	47,484			6	39,664
<b>Abrams Upgrade Program</b>							
National Guard	U	90	1,145,837	90	1,247,340	34	577,973
<b>Total, Tracked combat vehicles</b>			<b>1,382,907</b>		<b>1,593,008</b>		<b>834,760</b>

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Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 02: Weapons and other combat vehicles</b>							
<b>M240 Medium Machine Gun (7.62mm)</b>							
National Guard	U		853				92
Reserve	U		197				
<b>MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S</b>							
National Guard	U		2,210		7,627		
<b>Machine Gun, Cal .50 M2 Roll</b>							
National Guard	U						859
Reserve	U						500
<b>XM320 Grenade Launcher Module (GLM)</b>							
National Guard	U		4,318		5,215		
Reserve	U		154		180		
<b>Precision Sniper Rifle</b>							
National Guard	U		1,372		3,845		2,061
Reserve	U						63
<b>Carbine</b>							
National Guard	U						261
Reserve	U						261

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Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Next Generation Squad Weapon</b>							
National Guard	U				72,842		101,295
<b>M777 Mods</b>							
National Guard	U						6,903
<b>M119 Modifications</b>							
National Guard	U				83		7,049
<b>Total, Weapons and other combat vehicles</b>			<b>9,104</b>		<b>89,792</b>		<b>119,344</b>
<b>Total Procurement of Weapons and Tracked Combat Vehicles, Army</b>			<b>1,392,011</b>		<b>1,682,800</b>		<b>954,104</b>

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Appropriation: 2034A Procurement of Ammunition, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 01: Ammunition</b>							
<b>CTG, 5.56MM, All Types</b>							
National Guard	U		10,466		8,514		4,902
Reserve	U		1,963		1,596		919
<b>CTG, 7.62MM, All Types</b>							
National Guard	U		3,395		5,109		6,246
Reserve	U		636		958		1,171
<b>CTG, Handgun, All Types</b>							
National Guard	U		2		51		
Reserve	U		1		10		
<b>CTG, .50 Cal, All Types</b>							
National Guard	U		9,688		9,523		6,645
Reserve	U		1,833		1,785		1,245
<b>CTG, 20mm, All Types</b>							
National Guard	U				1,600		680
Reserve	U				300		127
<b>CTG, 25mm, All Types</b>							
National Guard	U				1,096		6,202
Reserve	U				205		1,162



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**Appropriation: 2034A Procurement of Ammunition, Army**

<b>Line Item Nomenclature</b>	<b>Sec</b>	<b>FY 2022 Actuals</b>		<b>FY 2023 Total Enacted</b>		<b>FY 2024 Request</b>	
		<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>
<b>CTG, 30mm, All Types</b>							
National Guard	U		3,401		11,145		3,912
Reserve	U		643		2,089		733
<b>CTG, 40mm, All Types</b>							
National Guard	U		2,240		8,876		20,656
Reserve	U		420		1,664		3,872
<b>60MM Mortar, All Types</b>							
National Guard	U		3,098		4,083		
Reserve	U		581		765		
<b>81MM Mortar, All Types</b>							
National Guard	U		2,335		5,676		1,095
Reserve	U		438		1,064		205
<b>120MM Mortar, All Types</b>							
National Guard	U		7,570		9,248		8,318
Reserve	U		1,419		1,734		1,559
<b>Cartridges, Tank, 105MM And 120MM, All Types</b>							
National Guard	U		25,262		34,143		
Reserve	U		4,737		6,403		

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**Appropriation: 2034A Procurement of Ammunition, Army**

<b>Line Item Nomenclature</b>	<b>Sec</b>	<b>FY 2022 Actuals</b>		<b>FY 2023 Total Enacted</b>		<b>FY 2024 Request</b>	
		<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>
<b>Artillery Cartridges, 75MM &amp; 105MM, All Types</b>							
National Guard	U		4,273		1,224		3,408
Reserve	U		801		229		639
<b>ARTILLERY PROJECTILE, 155MM, All Types</b>							
National Guard	U		4,942		6,592		
Reserve	U		927		1,236		
<b>Artillery Propellants, Fuzes and Primers, All</b>							
National Guard	U		2,159		2,294		
Reserve	U		405		430		
<b>Mines &amp; Clearing Charges, All Types</b>							
National Guard	U		1,878		7,339		
Reserve	U		313		1,376		
<b>Shoulder Launched Munitions, All Types</b>							
National Guard	U		630		481		2,908
Reserve	U		118		90		545
<b>CAD/PAD, All Types</b>							
National Guard	U				1,223		
Reserve	U				229		

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**Appropriation: 2034A Procurement of Ammunition, Army**

<b>Line Item Nomenclature</b>	<b>Sec</b>	<b>FY 2022 Actuals</b>		<b>FY 2023 Total Enacted</b>		<b>FY 2024 Request</b>	
		<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>
<b>Demolition Munitions, All Types</b>							
National Guard	U		2,259		1,767		
Reserve	U		425		332		
<b>Grenades, All Types</b>							
National Guard	U		2,796		4,266		3,701
Reserve	U		525		800		695
<b>Signals, All Types</b>							
National Guard	U		1,205		2,050		1,422
Reserve	U		226		384		267
<b>Simulators, All Types</b>							
National Guard	U		1,176		1,496		
Reserve	U		221		281		
<b>Ammo Components, All Types</b>							
National Guard	U				360		
Reserve	U				67		
<b>Items Less Than \$5 Million (AMMO)</b>							
National Guard	U		157		491		317
Reserve	U		29		92		59

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**Appropriation: 2034A Procurement of Ammunition, Army**

<b>Line Item Nomenclature</b>	<b>Sec</b>	<b>FY 2022 Actuals</b>		<b>FY 2023 Total Enacted</b>		<b>FY 2024 Request</b>	
		<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>	<b>Quantity</b>	<b>Cost</b>
<b>Ammunition Peculiar Equipment</b>							
National Guard	U				1,660		
Reserve	U				311		
<b>First Destination Transportation (AMMO)</b>							
National Guard	U				2,804		
Reserve	U				526		
<b>Closeout Liabilities</b>							
National Guard	U				16		
Reserve	U				3		
<b>Total, Ammunition</b>			<b>105,593</b>		<b>158,086</b>		<b>83,610</b>
<b>Total Procurement of Ammunition, Army</b>			<b>105,593</b>		<b>158,086</b>		<b>83,610</b>

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Appropriation: 2035A Other Procurement, Army

Sec FY 2022 Actuals FY 2023 Total Enacted FY 2024 Request

Line Item Nomenclature		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 01: Tactical and support vehicles</b>							
<b>Semitrailers, Flatbed:</b>							
National Guard	U		2,153		7,377		7,432
Reserve	U		2,156		5,297		6,835
<b>Semitrailers, tankers</b>							
National Guard	U		1,146				
Reserve	U		12,257		14,816		17,918
<b>Ground Mobility Vehicles (GMV)</b>							
National Guard	U				13,272		
<b>ARNG HMMWV Modernization Program</b>							
National Guard	U		100,000		120,000		
<b>JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL</b>							
National Guard	U		162,853				121,744
Reserve	U		38,123				278,898
<b>TRUCK, DUMP, 20T (CCE)</b>							
National Guard	U				13,846		
Reserve	U		4,941		13,846		

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Family Of Medium Tactical Veh (FMTV)</b>							
National Guard	U		22,444		35,522		25,231
Reserve	U		8,634		13,994		9,658
<b>Firetrucks &amp; Associated Firefighting Equip</b>							
National Guard	U				1,770		2,376
<b>Family Of Heavy Tactical Vehicles (FHTV)</b>							
National Guard	U		25,504		23,724		11,098
Reserve	U		53,184		23,724		21,710
<b>Modification Of In Svc Equip</b>							
National Guard	U		77,348		41,900		24,080
Reserve	U		34,788		23,943		10,311
<b>Total, Tactical and support vehicles</b>			<b>545,531</b>		<b>353,031</b>		<b>537,291</b>

Budget Activity 02: Communications and electronics equipment

**Signal Modernization Program**

National Guard	U		32,810		36,185		60,322
Reserve	U		13,937		3,692		3,606
<b>Disaster Incident Response Comms Terminal (DI)</b>							
National Guard	U		3,863		3,938		246

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Transportable Tactical Command Communications</b>							
National Guard	U		34,978		8,588		7,185
Reserve	U		28,393		7,082		2,348
<b>SHF Term</b>							
National Guard	U						14,620
Reserve	U						7,310
<b>EHF SATELLITE COMMUNICATION</b>							
National Guard	U						3,903
Reserve	U						1,952
<b>SMART-T (SPACE)</b>							
National Guard	U		4,000				
Reserve	U		1,000				
<b>Global Brdcst Svc - GBS</b>							
National Guard	U				2,120		
<b>COE Tactical Server Infrastructure (TSI)</b>							
National Guard	U		19,972		18,077		15,599
Reserve	U		9,985		9,039		7,801
<b>ARMY LINK 16 SYSTEMS</b>							
National Guard	U						3,376

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Unified Command Suite</b>							
National Guard	U		17,984		19,543		18,006
<b>Family of Med Comm for Combat Casualty Care</b>							
National Guard	U		1,361				
Reserve	U		1,104				
<b>Communications Security (COMSEC)</b>							
National Guard	U		23,272		18,854		23,957
Reserve	U		12,483		12,570		15,970
<b>Defensive CYBER Operations</b>							
National Guard	U						2,899
Reserve	U						3,520
<b>Information Systems</b>							
National Guard	U				4,429		
<b>DCGS-A-INTEL</b>							
National Guard	U		23,457				
Reserve	U		3,072				
<b>Night Vision Devices</b>							
National Guard	U		79,838		89,304		10,666
Reserve	U		14,488		18,503		



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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Small Tactical Optical Rifle Mounted MLRF</b>							
National Guard	U		8,441		4,543		5,140
Reserve	U				681		
<b>FAMILY OF WEAPON SIGHTS (FWS)</b>							
National Guard	U		44,654		25,599		32,416
Reserve	U		8,545		1,229		1,192
<b>JOINT BATTLE COMMAND - PLATFORM (JBC-P)</b>							
National Guard	U		111,614		48,077		94,676
Reserve	U		35,483		17,680		30,252
<b>Counterfire Radars</b>							
National Guard	U				88,360		
<b>AIR &amp; MSL Defense Planning &amp; Control Sys</b>							
National Guard	U		47,385		31,479		15,984
<b>Network Management Initialization and Service</b>							
National Guard	U		216				6,734
Reserve	U		100				3,032
<b>MOD of In-Svc Equipment (ENFIRE)</b>							
National Guard	U				6,700		
Reserve	U				3,300		

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Reserve Component Automation Sys (RCAS)</b>							
National Guard	U		7,681				
Reserve	U		5,224				
<b>Total, Communications and electronics equipment</b>			<b>595,340</b>		<b>479,572</b>		<b>392,712</b>
<u>Budget Activity 03: Other support equipment</u>							
<b>Family Of Non-Lethal Equipment (FNLE)</b>							
National Guard	U				3,000		
<b>CBRN Defense</b>							
National Guard	U		11,829		8,588		18,034
Reserve	U		1,380		5,289		
<b>Tactical Bridging</b>							
National Guard	U		9,625		3,339		
<b>Tactical Bridge, Float-Ribbon</b>							
National Guard	U		23,953				
Reserve	U		17,109				
<b>BRIDGE SUPPLEMENTAL SET</b>							
National Guard	U		8,098				
Reserve	U		3,981				

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Common Bridge Transporter (CBT) Recap</b>							
National Guard	U		66,239				
<b>Handheld Standoff Minefield Detection Sys-HST</b>							
National Guard	U		347				
Reserve	U		347				
<b>Robotics and Applique Systems</b>							
National Guard	U		55,552		17,238		23,838
Reserve	U		9,457		588		
<b>Render Safe Sets kits Outfits</b>							
National Guard	U		22,910				
<b>Heaters and ECU's</b>							
National Guard	U		1,834		2,312		2,296
Reserve	U		665		771		765
<b>Cargo Aerial Del &amp; Personnel Parachute System</b>							
National Guard	U				4,229		6,656
Reserve	U				1,445		2,548
<b>Family Of Engr Combat and Construction Sets</b>							
National Guard	U		17,174				3,949
Reserve	U		7,781				2,394

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>QUALITY SURVEILLANCE EQUIPMENT</b>							
National Guard	U		248				542
Reserve	U		124		264		68
<b>Distribution Systems, Petroleum &amp; Water</b>							
National Guard	U		42,246		11,160		15,306
Reserve	U		9,186		8,527		11,397
<b>Combat Support Medical</b>							
National Guard	U		2,016		376		3,503
Reserve	U		27,735		622		10,106
<b>Mobile Maintenance Equipment Systems</b>							
National Guard	U		5,335		58,115		12,130
Reserve	U		2,858		5,167		2,260
<b>Tractor, Full Tracked</b>							
National Guard	U						9,435
Reserve	U						12,580
<b>All Terrain Cranes</b>							
National Guard	U		9,751		16,333		14,417
Reserve	U		7,457		4,478		6,654

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>High Mobility Engineer Excavator (HMEE)</b>							
National Guard	U				4,000		
Reserve	U				2,000		
<b>Const Equip ESP</b>							
National Guard	U		2,509		1,924		3,559
Reserve	U		2,509		962		2,669
<b>Generators And Associated Equip</b>							
National Guard	U		30,627		33,249		22,562
Reserve	U		11,235		11,494		7,445
<b>Tactical Electric Power Recapitalization</b>							
National Guard	U						3,326
Reserve	U						1,109
<b>Family Of Forklifts</b>							
National Guard	U		2,935		1,977		2,811
Reserve	U		4,752		3,041		4,818
<b>Training Devices, Nonsystem</b>							
National Guard	U		11,499		9,641		9,047
Reserve	U		11,643		7,489		6,749

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Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Synthetic Training Environment (STE)</b>							
National Guard	U						4,829
Reserve	U						704
<b>Gaming Technology In Support of Army Training</b>							
National Guard	U		4,910		3,393		3,433
Reserve	U		667		457		652
<b>Integrated Family Of Test Equipment (IFTE)</b>							
National Guard	U		26,246		18,249		12,098
Reserve	U		2,752		1,551		1,909
<b>Test Equipment Modernization (TEMOD)</b>							
National Guard	U		9,118		4,500		12,352
Reserve	U		3,567		937		4,810
<b>Physical Security Systems (OPA3)</b>							
National Guard	U				5,532		
Reserve	U				1,365		
<b>Modification Of In-Svc Equipment (OPA-3)</b>							
National Guard	U		5,714		3,011		6,432
Reserve	U		3,638		8,644		6,424
<b>Total, Other support equipment</b>			<b>499,558</b>		<b>275,257</b>		<b>276,616</b>

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 04: Spares and repair parts</u>							
INITIAL SPARES - C&E							
National Guard	U		539		603		550
Reserve	U		360		402		366
<b>Total, Spares and repair parts</b>			<b>899</b>		<b>1,005</b>		<b>916</b>
<b>Total Other Procurement, Army</b>			<b>1,641,328</b>		<b>1,108,865</b>		<b>1,207,535</b>

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Appropriation: 1506N Aircraft Procurement, Navy

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 04: Other aircraft</b>							
KC-130J							
Reserve	U	6	580,377	5	468,623	2	241,291
<b>Total, Other aircraft</b>			<b>580,377</b>		<b>468,623</b>		<b>241,291</b>
<b>Budget Activity 05: Modification of aircraft</b>							
<b>Adversary</b>							
Reserve	U	0	137,875		105,188	0	69,336
<b>H-53 Series</b>							
Reserve	U	0	1,344		1,062	0	1,066
<b>C-130 Series</b>							
Reserve	U	0	42,261		49,104	0	95,655
<b>Cargo/Transport A/C Series</b>							
Reserve	U	0	5,371		10,902	0	10,914
<b>Total, Modification of aircraft</b>			<b>186,851</b>		<b>166,256</b>		<b>176,971</b>
<b>Total Aircraft Procurement, Navy</b>			<b>767,228</b>		<b>634,879</b>		<b>418,262</b>



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Appropriation: 1508N Procurement of Ammunition, Navy and Marine Corps

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>							
<b>Other Ship Gun Ammunition</b>							
Reserve	U	0	57				
<b>Small Arms &amp; Landing Party Ammo</b>							
Reserve	U	0	474	0	427	0	442
<b>Pyrotechnic and Demolition</b>							
Reserve	U	0	91				
<b>Total, Procurement of Ammunition, Navy</b>			<b>622</b>	<b>427</b>			<b>442</b>
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>			<b>622</b>	<b>427</b>			<b>442</b>

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<u>Appropriation: 1810N Other Procurement, Navy</u>		Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 07: Personnel and command support equipment</u>								
C4ISR Equipment								
Reserve		U	0	1,000	0	1,024	0	1,027
<b>Total, Personnel and command support equipment</b>				<b>1,000</b>	<b>1,024</b>			<b>1,027</b>
<b>Total Other Procurement, Navy</b>				<b>1,000</b>	<b>1,024</b>			<b>1,027</b>

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Appropriation: 1109N Procurement, Marine Corps

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 02: Weapons and combat vehicles</b>							
<b>AAV7A1 PIP</b>							
Reserve	U	0	340	0	354	0	463
<b>155mm Lightweight Towed Howitzer</b>							
Reserve	U	0	4	0	6	0	6
<b>Total, Weapons and combat vehicles</b>			<b>344</b>		<b>360</b>		<b>469</b>
<b>Budget Activity 03: Guided missiles and equipment</b>							
<b>Anti-Armor Missile-Javelin</b>							
Reserve	U			0	179	0	390
<b>Anti-Armor Missile-TOW</b>							
Reserve	U			0	203		
<b>Guided MLRS Rocket (GMLRS)</b>							
Reserve	U	21	3,190				
<b>Total, Guided missiles and equipment</b>			<b>3,190</b>		<b>382</b>		<b>390</b>

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 04: Communications and electronics equipment</u>							
Items Under \$5 Million (Comm & Elec)							
Reserve	U	0	33	0	34	0	36
<b>Fire Support System</b>							
Reserve	U	0	328	0	1,067	0	1,097
<b>Command Post Systems</b>							
Reserve	U	0	27	0	27	0	31
<b>Comm Switching &amp; Control Systems</b>							
Reserve	U	0	4,642	0	4,920	0	5,049
<b>Total, Communications and electronics equipment</b>			<b>5,030</b>	<b>6,048</b>	<b>6,048</b>		<b>6,213</b>
<u>Budget Activity 05: Support vehicles</u>							
<b>Motor Transport Modifications</b>							
Reserve	U	0	1,075	0	1,199	0	1,236
<b>Total, Support vehicles</b>			<b>1,075</b>	<b>1,199</b>	<b>1,199</b>		<b>1,236</b>
<u>Budget Activity 06: Engineer and other equipment</u>							
<b>Power Equipment Assorted</b>							
Reserve	U			0	5,475	0	5,174

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Appropriation: 1109N Procurement, Marine Corps

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Amphibious Support Equipment</b>							
Reserve	U	0	207	0	222	0	222
<b>Family of Construction Equipment</b>							
Reserve	U			0	2,547	0	2,610
<b>Total, Engineer and other equipment</b>			<b>207</b>		<b>8,244</b>		<b>8,006</b>
<b>Total Procurement, Marine Corps</b>			<b>9,846</b>		<b>16,233</b>		<b>16,314</b>

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Appropriation: 3010F Aircraft Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 02: Airlift aircraft</u>							
C-130J							
National Guard	U				1,700,000		
<b>Total, Airlift aircraft</b>					<b>1,700,000</b>		
<u>Budget Activity 05: Modification of inservice aircraft</u>							
B-52							
Reserve	U		3,660		7,173		11,422
<b>Large Aircraft Infrared Countermeasures</b>							
Reserve	U				12,000		6,996
A-10							
National Guard	U		13,178				
Reserve	U		11,289				
F-15							
National Guard	U		6,400		14,000		
F-16							
National Guard	U		91,565		106,376		101,995
Reserve	U		13,203		1,162		9,755

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Appropriation: 3010F Aircraft Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>F-22A</b>							
National Guard	U		10,673		16,047		39,444
<b>C-5</b>							
Reserve	U		4,345		5,493		3,260
<b>C-17A</b>							
National Guard	U		8,025		25,607		27,183
Reserve	U		3,678		14,053		12,886
<b>C-32A</b>							
National Guard	U				1,973		
<b>C-40</b>							
Reserve	U				35,000		
<b>C-130</b>							
National Guard	U		11,671		77,617		22,216
Reserve	U		3,891		23,047		12,424
<b>C-130J Mods</b>							
National Guard	U						27,000
<b>C-135</b>							
National Guard	U		27,425		43,189		34,737
Reserve	U		13,921		20,674		15,318

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Appropriation: 3010F Aircraft Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>H-60</b>							
National Guard	U		5,500				
<b>HC/MC-130 Modifications</b>							
National Guard	U		15,870				4,487
Reserve	U						2,243
<b>Other Aircraft</b>							
National Guard	U						54,134
<b>Total, Modification of inservice aircraft</b>			<b>244,294</b>		<b>403,411</b>		<b>385,500</b>
<u>Budget Activity 07: Aircraft support equipment and facilities</u>							
<b>Aircraft Replacement Support Equip</b>							
National Guard	U		21,852		46,868	658	48,476
Reserve	U		12,165		26,546	380	27,724
<b>Total, Aircraft support equipment and facilities</b>			<b>34,017</b>		<b>73,414</b>		<b>76,200</b>
<b>Total Aircraft Procurement, Air Force</b>			<b>278,311</b>		<b>2,176,825</b>		<b>461,700</b>



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<u>Appropriation: 3011F Procurement of Ammunition, Air Force</u>		Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Ammunition</u></b>								
<b>Rockets</b>								
National Guard		U		188		188		188
Reserve		U		91		91		91
<b>Cartridges</b>								
National Guard		U		9,066		9,066		9,066
Reserve		U		4,208		4,208		4,208
<b>Practice Bombs</b>								
National Guard		U		3,260				
Reserve		U		1,025				
<b>General Purpose Bombs</b>								
National Guard		U		3,265		3,265		3,265
Reserve		U		609		609		609
<b>Joint Direct Attack Munition</b>								
National Guard		U		738		738		738
Reserve		U		45		45		45
<b>Explosive Ordnance Disposal (EOD)</b>								
National Guard		U		283		283		283
Reserve		U		62		62		62

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 Exhibit P-1R FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>Appropriation: 3011F Procurement of Ammunition, Air Force</u>		Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
Line Item Nomenclature			Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Items Less Than \$5,000,000</b>								
National Guard		U		947		947		947
Reserve		U		107		107		107
<b>Expendable Countermeasures</b>								
National Guard		U		1,993		1,993		1,993
Reserve		U		386		386		386
<b>Fuzes</b>								
National Guard		U		218		218		218
Reserve		U		64		64		64
<b>Total, Ammunition</b>				<b>26,555</b>		<b>22,270</b>		<b>22,270</b>
<b>Total Procurement of Ammunition, Air Force</b>				<b>26,555</b>		<b>22,270</b>		<b>22,270</b>

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Department of Defense  
 FY 2024 President's Budget  
 Exhibit P-1R FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

Appropriation: 3080F Other Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Budget Activity 02: Vehicular equipment</b>							
<b>Passenger Carrying Vehicles</b>							
National Guard	U	4	210	2	215	4	193
Reserve	U	3	65	2	65	2	54
<b>Medium Tactical Vehicle</b>							
National Guard	U	11	587	10	1,806	13	1,613
Reserve	U	5	217	6	1,120	12	948
<b>Cargo and Utility Vehicles</b>							
National Guard	U	231	8,478	186	7,595	164	7,331
Reserve	U	84	2,704	78	2,713	51	2,603
<b>Joint Light Tactical Vehicle</b>							
National Guard	U	4	1,598	2	1,592	5	1,589
Reserve	U	84	837	1	367	1	239
<b>Security And Tactical Vehicles</b>							
National Guard	U	9	123	5	129	5	121
<b>Special Purpose Vehicles</b>							
National Guard	U	43	4,990	30	4,461	25	4,227
Reserve	U	16	1,896	11	1,917	6	1,794

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Department of Defense  
 FY 2024 President's Budget  
 Exhibit P-1R FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

Appropriation: 3080F Other Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Materials Handling Vehicles</b>							
National Guard	U			5	482		
Reserve	U	40	2,911	10	2,297	18	1,406
<b>Runway Snow Remov And Cleaning Equ</b>							
National Guard	U	3	326	3	329	3	329
Reserve	U	2	154	2	148	2	148
<b>Base Maintenance Support Vehicles</b>							
National Guard	U	7	990	5	965	5	729
Reserve	U	3	335	4	311	1	369
<b>Total, Vehicular equipment</b>			<b>26,421</b>		<b>26,512</b>		<b>23,693</b>
<u>Budget Activity 03: Electronics and telecommunications equipment</u>							
<b>Air Traffic Control &amp; Landing Sys</b>							
National Guard	U	150	8,896				
<b>Theater Air Control Sys Improvemen</b>							
National Guard	U		7,975	7	16,000		
<b>Air &amp; Space Operations Center (AOC)</b>							
National Guard	U		500				
Reserve	U		600				

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Department of Defense  
 FY 2024 President's Budget  
 Exhibit P-1R FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

Appropriation: 3080F Other Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Base Information Transpt Infrast (BITI) Wired</b>							
National Guard	U		1,375		4,189		
Reserve	U		625		2,030		
<b>Tactical C-E Equipment</b>							
National Guard	U	45	32,802	81	32,724		
Reserve	U		6,714	20	8,080		
<b>Base Comm Infrastructure</b>							
National Guard	U		18,884		30,414		11,185
Reserve	U		358		718		351
<b>Total, Electronics and telecommunications equipment</b>			<b>78,729</b>	<b>94,155</b>		<b>11,536</b>	
<u>Budget Activity 04: Other base maintenance and support equipment</u>							
<b>POWER CONDITIONING EQUIPMENT</b>							
National Guard	U				905		972
Reserve	U				115		124
<b>Mechanized Material Handling Equip</b>							
National Guard	U	4	1,350	11	2,680	0	1,050
Reserve	U			1	500		

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Department of Defense  
 FY 2024 President's Budget  
 Exhibit P-1R FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

Appropriation: 3080F Other Procurement, Air Force

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Base Maintenance and Support Equipment</b>							
National Guard	U				1,575		
Reserve	U				101		
<b>Total, Other base maintenance and support equipment</b>			1,350		5,876		2,146
<b>Total Other Procurement, Air Force</b>			106,500		126,543		37,375

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Defense-Wide  
 FY 2024 President's Budget  
 Exhibit P-1 FY 2024 President's Budget  
 Total Obligational Authority  
 0350D Detail  
 (Dollars in Thousands)

Mar 2023

Appropriation: 0350 National Guard and Reserve Equipment

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost

Budget Activity 01: Reserve equipment

**Army Reserve**

Misc Equipment - Army Reserve			155,000		137,000		
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**Navy Reserve**

Misc Equipment - Navy Reserve			70,000		73,000		
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**Air Force Reserve**

Misc Equipment - AF Reserve	U		155,000		150,000		
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**Total Reserve Equipment**

			<b>380,000</b>		<b>360,000</b>		
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Budget Activity 02: National Guard equipment

**Army National Guard**

Misc Equipment - Army National Guard			285,000		335,000		
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**Air National Guard**

Misc Equipment - Air National Guard			285,000		305,000		
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Defense-Wide  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
0350D Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 0350 National Guard and Reserve Equipment

Line Item Nomenclature	Sec	FY 2022 Actuals		FY 2023 Total Enacted		FY 2024 Request	
		Quantity	Cost	Quantity	Cost	Quantity	Cost
Total National Guard equipment			570,000		640,000		
Total National Guard and Reserve Equipment			950,000		1,000,000		