

PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
Overseas Operations Costs Appendix
Fiscal Year 2024
March 2023
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2023.

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TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	1
<u>Army</u>	
Army Summary	2
Army P-1 Detail	3
<u>Navy</u>	
Navy Summary	18
Navy P-1 Detail	19
<u>Air Force</u>	
Air Force Summary	28
Air Force P-1 Detail	29
<u>Defense-Wide/Other</u>	
Defense-Wide Summary	34
Defense-Wide P-1 Detail	35

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC)*</u>	<u>FY 2024 Overseas Operations Costs (OOC)*</u>
Aircraft Procurement, Army	99,494	20,342
Missile Procurement, Army	569,721	544,907
Procurement of Weapons and Tracked Combat Vehicles, Army	96,019	17,956
Procurement of Ammunition, Army	134,374	30,344
Other Procurement, Army	267,214	254,542
Total Department of the Army	1,166,822	868,091
Aircraft Procurement, Navy	5,823	8,941
Weapons Procurement, Navy	13,094	6,630
Procurement of Ammunition, Navy and Marine Corps	22,520	18,210
Other Procurement, Navy	69,277	46,435
Total Department of the Navy	110,714	80,216
Procurement of Ammunition, Air Force	10,825	14,700
Other Procurement, Air Force	3,243,793	138,593
Total Department of the Air Force	3,254,618	153,293
Procurement, Defense-Wide	123,895	73,513
Total Defense-Wide	123,895	73,513
Grand Total Department of Defense	4,656,049	1,175,113

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2023	FY 2024
	Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
Aircraft Procurement, Army	99,494	20,342
Missile Procurement, Army	569,721	544,907
Procurement of Weapons and Tracked Combat Vehicles, Army	96,019	17,956
Procurement of Ammunition, Army	134,374	30,344
Other Procurement, Army	267,214	254,542
Total Department of the Army	1,166,822	868,091

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
2031A BA Summary
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
Appropriation: Aircraft Procurement, Army		
<u>Budget Activity</u>		
02. Modification of aircraft	93,624	13,650
04. Support equipment and facilities	5,870	6,692
Total Aircraft Procurement, Army	99,494	20,342

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2031A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2031 Aircraft Procurement, Army				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 02: Modification of aircraft</u>							
Modification of Aircraft							
13	MQ-1 PAYLOAD	A	U		72,700		13,650
15	MULTI SENSOR ABN RECON		U		20,924		
Total Modification of aircraft					93,624		13,650
<u>Budget Activity 04: Support equipment and facilities</u>							
Other Support							
35	Aircrew Integrated Systems		U		4,595		4,567
37	Launcher, 2.75 Rocket		U		1,275		2,125
Total Support equipment and facilities					5,870		6,692
Total Aircraft Procurement, Army					99,494		20,342

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
2032A BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: **Missile Procurement, Army**

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>Budget Activity</u>		
02. Other missiles	569,721	544,907
Total Missile Procurement, Army	569,721	544,907

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2032A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2032 Missile Procurement, Army				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost [*]	Quantity	Cost [*]
Budget Activity 02: Other missiles							
Surface-to-Air Missile System							
4	MSE Missile		U	108	412,086	103	394,569
Air-To-Surface Missile System							
9	Hellfire Sys Summary	A	U	766	108,401		
10	Joint Air-to-Ground MSLS (JAGM)		U			582	145,818
Anti-Tank/Assault Missile Sys							
15	Guided MLRS Rocket (GMLRS)		U	55	11,297	24	4,520
20	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	U	0	37,937		
Total Other missiles				929	569,721	709	544,907
Total Missile Procurement, Army				929	569,721	709	544,907

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
2033A BA Summary
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army		
<u>Budget Activity</u>		
01. Tracked combat vehicles	92,386	14,370
02. Weapons and other combat vehicles	3,633	3,586
Total Procurement of Weapons and Tracked Combat Vehicles, Army	96,019	17,956

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2033A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 01: Tracked combat vehicles</u>							
Modification of Tracked Combat Vehicles							
8	Paladin Integrated Management (PIM)	A	U	5	68,938		
12	Joint Assault Bridge	A	U	4	23,448	2	14,370
Total Tracked combat vehicles				9	92,386	2	14,370
<u>Budget Activity 02: Weapons and other combat vehicles</u>							
Weapons & Other Combat Vehicles							
20	Mortar Systems		U		3,633		3,586
Total Weapons and other combat vehicles					3,633		3,586
Total Procurement of Weapons and Tracked Combat Vehicles, Army				9	96,019	2	17,956

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
2034A BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: Procurement of Ammunition, Army

	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Budget Activity</u>		
01. Ammunition	134,374	30,344
Total Procurement of Ammunition, Army	134,374	30,344

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2034A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
Budget Activity 01: Ammunition							
Small/Medium Cal Ammunition							
1	CTG, 5.56MM, All Types	A	U		579		138
4	CTG, Handgun, All Types	A	U		18		1
5	CTG, .50 Cal, All Types	A	U		194		182
8	CTG, 30mm, All Types	A	U		39,958		
Tank Ammunition							
14	Cartridges, Tank, 105MM And 120MM, All Types	A	U		1,297		
Artillery Ammunition							
18	PRECISION ARTILLERY MUNITIONS	A	U		59,738		
Mines							
21	Close Terrain Shaping Obstacle	A	U				6,032

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2034A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2034 Procurement of Ammunition, Army				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line	Ident	Se		Quantity	Cost*	Quantity	Cost*
No	Code	c	Item Nomenclature				
Rockets							
22	A	U	Shoulder Launched Munitions, All Types		181		6
23	A	U	Rocket, Hydra 70, All Types		32,398		23,979
Miscellaneous							
32	A	U	Items Less Than \$5 Million (AMMO)		11		6
Total Ammunition					0	134,374	30,344
Total Procurement of Ammunition, Army					0	134,374	30,344

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
2035A BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: Other Procurement, Army	FY 2023	FY 2024
	Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
Budget Activity		
01. Tactical and support vehicles	5,100	
02. Communications and electronics equipment	165,129	64,544
03. Other support equipment	96,985	189,998
Total Other Procurement, Army	267,214	254,542

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2035 Other Procurement, Army				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 01: Tactical and support vehicles</u>							
Tactical Vehicles							
11	Family Of Heavy Tactical Vehicles (FHTV)		U		5,100		
Total Tactical and support vehicles					5,100		
<u>Budget Activity 02: Communications and electronics equipment</u>							
Comm - Joint Communications							
18	Signal Modernization Program	A	U		4,549		4,460
Comm - Satellite Communications							
25	Transportable Tactical Command Communications	A	U				2,228
27	Assured Positioning, Navigation and Timing	A	U		3,216		
Comm - Combat Communications							
33	ARMY LINK 16 SYSTEMS	A	U		14,721		
Comm - Intelligence Comm							

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2035 Other Procurement, Army				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost*	Quantity	Cost*
39	CI AUTOMATION ARCHITECTURE-INTEL	A	U				2,683
Comm - Base Communications							
50	Information Systems		U		12,108		6,089
52	Installation Info Infrastructure Mod Program	A	U		55,832		16,391
Elect Equip - Tact Int Rel Act (TIARA)							
58	DCGS-A-INTEL		U		10,205		271
60	TROJAN	B	U		4,350		4,350
61	MOD OF IN-SVC EQUIP (INTEL SPT)		U		26,200		
62	BIOMETRIC TACTICAL COLLECTION DEVICES	A	U		1,282		
Elect Equip - Electronic Warfare (EW)							
67	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		11,712		12,682
Elect Equip - Tactical Surv. (Tac Surv)							

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2035 Other Procurement, Army				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost*	Quantity	Cost*
70	Night Vision Devices	A	U		2,838		2,784
76	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U				3,653
80	Mortar Fire Control System		U		1,883		1,845
Elect Equip - Tactical C2 Systems							
85	AIR & MSL Defense Planning & Control Sys		U		8,312		
Elect Equip - Automation							
93	Automated Data Processing Equip		U		7,921		7,108
Total Communications and electronics equipment					165,129		64,544
<u>Budget Activity 03: Other support equipment</u>							
Chemical Defensive Equipment							
102	Base Defense Systems (BDS)	A	U		40,716		70,781
103	CBRN Defense	A	U		8,535		1,991
Combat Service Support Equipment							

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 2035 Other Procurement, Army				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost [*]	Quantity	Cost [*]
118	Force Provider	A	U				34,200
120	Cargo Aerial Del & Personnel Parachute System		U				2,232
Medical Equipment							
125	Combat Support Medical		U		14,279		43,602
Construction Equipment							
129	All Terrain Cranes	A	U		3,672		
Generators							
136	Generators And Associated Equip	A	U		2,739		2,687
Test Measure and Dig Equipment (TMD)							
144	Test Equipment Modernization (TEMOD)	A	U	0	190		187
Other Support Equipment							
145	Physical Security Systems (OPA3)	A	U		3,345		3,307
148	BUILDING, PRE-FAB, RELOCATABLE	A	U		23,509		31,011

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC)*</u>	<u>FY 2024 Overseas Operations Costs (OOC)*</u>
Aircraft Procurement, Navy	5,823	8,941
Weapons Procurement, Navy	13,094	6,630
Procurement of Ammunition, Navy and Marine Corps	22,520	18,210
Other Procurement, Navy	69,277	46,435
Total Department of the Navy	110,714	80,216

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
1506N BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: **Aircraft Procurement, Navy**

	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Budget Activity</u>		
05. Modification of aircraft	5,823	8,941
Total Aircraft Procurement, Navy	5,823	8,941

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 1506 Aircraft Procurement, Navy				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 05: Modification of aircraft</u>							
Modification of Aircraft							
35	EP-3 Series	A	U		5,823	0	3,931
59	QRC	A	U			0	5,010
Total Modification of aircraft					5,823	0	8,941
Total Aircraft Procurement, Navy					5,823	0	8,941

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
1507N BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: **Weapons Procurement, Navy**

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>Budget Activity</u>		
02. Other missiles	13,094	6,630
Total Weapons Procurement, Navy	13,094	6,630

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
Budget Activity 02: Other missiles							
Tactical Missiles							
12	Hellfire	A	U	110	6,594		
13	Aerial Targets	A	U		6,500	0	6,630
Total Other missiles				110	13,094	0	6,630
Total Weapons Procurement, Navy				110	13,094	0	6,630

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
1508N BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2023	FY 2024
	Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
Budget Activity		
01. Procurement of Ammunition, Navy	22,520	18,210
Total Procurement of Ammunition, Navy and Marine Corps	22,520	18,210

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1508N Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>							
Navy Ammunition							
1	General Purpose Bombs	A	U	0	395	0	149
2	JDAM	B	U	27	694	0	1,747
3	Airborne Rockets, All Types	A	U	0	9,877	0	10,972
4	Machine Gun Ammunition	A	U	0	8,600		
7	Air Expendable Countermeasures	A	U	0	2,904	0	5,291
13	Pyrotechnic and Demolition	A	U	0	50	0	51
Total Procurement of Ammunition, Navy				27	22,520	0	18,210
Total Procurement of Ammunition, Navy and Marine Corps				27	22,520	0	18,210

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
1810N BA Summary
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
Appropriation: Other Procurement, Navy		
<u>Budget Activity</u>		
02. Communications and electronics equipment	54,995	
03. Aviation support equipment	11,052	46,435
07. Personnel and command support equipment	3,230	
Total Other Procurement, Navy	69,277	46,435

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 02: Communications and electronics equipment</u>							
ASW Electronic Equipment							
43	Fixed Surveillance System	A	U	0	54,995		
Total Communications and electronics equipment				0	54,995		
<u>Budget Activity 03: Aviation support equipment</u>							
Sonobuoys							
88	Sonobuoys - All Types	A	U	0	11,052	0	10,206
Aircraft Support Equipment							
91	Aircraft Support Equipment	A	U			0	36,229
Total Aviation support equipment				0	11,052	0	46,435
<u>Budget Activity 07: Personnel and command support equipment</u>							
Command Support Equipment							
126	Command Support Equipment	A	U	0	3,230		
Total Personnel and command support equipment				0	3,230		

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost [*]	Quantity	Cost [*]
Total Other Procurement, Navy				0	69,277	0	46,435

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Air Force Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC)*</u>	<u>FY 2024 Overseas Operations Costs (OOC)*</u>
Procurement of Ammunition, Air Force	10,825	14,700
Other Procurement, Air Force	3,243,793	138,593
Total Department of the Air Force	3,254,618	153,293

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
3011F BA Summary
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Appropriation: Procurement of Ammunition, Air Force		
<u>Budget Activity</u>		
01. Ammunition	10,825	9,800
02. Weapons		4,900
Total Procurement of Ammunition, Air Force	10,825	14,700

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 01: Ammunition</u>							
Cartridges							
2	Cartridges	A	U		10,825		9,800
Total Ammunition					10,825		9,800
<u>Budget Activity 02: Weapons</u>							
Small Arms							
17	Small Arms	A	U				4,900
Total Weapons							4,900
Total Procurement of Ammunition, Air Force					10,825		14,700

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
3080F BA Summary
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Appropriation: Other Procurement, Air Force		
<u>Budget Activity</u>		
02. Vehicular equipment		22,426
03. Electronics and telecommunications equipment	34,427	39,841
04. Other base maintenance and support equipment	3,209,366	75,332
05. Spare and repair parts		994
Total Other Procurement, Air Force	3,243,793	138,593

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 02: Vehicular equipment</u>							
Materials Handling Equipment							
9	Materials Handling Vehicles	A	U				10,039
Base Maintenance Support							
11	Base Maintenance Support Vehicles	A	U				12,387
Total Vehicular equipment							22,426
<u>Budget Activity 03: Electronics and telecommunications equipment</u>							
Electronics Programs							
24	Strategic Command And Control	A	U		34,427		
Spcl Comm-Electronics Projects							
30	General Information Technology	A	U				4,021
34	Air Force Physical Security System	A	U				32,362
Organization and Base							

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 3080 Other Procurement, Air Force				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
54	Base Comm Infrastructure	A	U				3,458
Total Electronics and telecommunications equipment					34,427		39,841
 <u>Budget Activity 04: Other base maintenance and support equipment</u>							
Base Support Equipment							
61	Mobility Equipment	A	U				71,442
63	Base Maintenance and Support Equipment	A	U		300		3,890
 Classified Programs							
999	Classified Programs		U		3,209,066		
Total Other base maintenance and support equipment					3,209,366		75,332
 <u>Budget Activity 05: Spare and repair parts</u>							
Spares and Repair Parts							
72	Spares And Repair Parts	A	U				994
Total Spare and repair parts							994
 Total Other Procurement, Air Force					3,243,793		138,593

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC) *</u>	<u>FY 2024 Overseas Operations Costs (OOC) *</u>
Procurement, Defense-Wide	123,895	73,513
Total Defense-Wide	123,895	73,513

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Organization: Procurement, Defense-Wide		
Defense Information Systems Agency, DISA	6,120	
U.S., Special Operations Command, SOCOM	117,775	73,513
Total Defense-Wide	123,895	73,513

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: **Procurement, Defense-Wide**

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>Budget Activity</u>		
01. Major equipment	6,120	
02. Special Operations Command	117,775	73,513
Total Procurement, Defense-Wide	123,895	73,513

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, DISA							
15	Defense Information System Network		U		6,120		
Total Major equipment					6,120		
<u>Budget Activity 02: Special Operations Command</u>							
Aviation Programs							
54	Manned ISR		U		5,000		7,000
55	MC-12		U		3,344		600
58	Unmanned ISR	A	U		1,750		1,750
Ammunition Programs							
68	Ordnance Items <\$5M		U		27,350		
Other Procurement Programs							
69	Intelligence Systems		U		11,492		11,489

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Overseas	FY 2024 Overseas
				Operations Costs (OOC)	Operations Costs (OOC)
Line		Ident	Se		
No	Item Nomenclature	Code	c	Quantity	Cost*
				Quantity	Cost*
71	Other Items <\$5M		U		1,045
74	Tactical Vehicles		U		2,667
75	Warrior Systems <\$5M		U		6,733
77	Operational Enhancements Intelligence		U		7,594
78	Operational Enhancements		U		34,635
Total Special Operations Command					73,513
Total Procurement, Defense-Wide					123,895

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.