

UNCLASSIFIED

Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022</u> <u>Actuals</u>	<u>FY 2023 Total</u> <u>Enacted</u>	<u>FY 2023</u> <u>Supplementals</u> <u>Enacted*</u>	<u>FY 2023 Less</u> <u>Supplementals</u> <u>Enacted</u>	<u>FY 2024</u> <u>Request</u>
Aircraft Procurement, Army	3,200,197	3,847,834		3,847,834	3,012,440
Missile Procurement, Army	6,438,832	4,652,853	804,000	3,848,853	4,962,017
Procurement of Weapons and Tracked Combat Vehicles, Army	5,252,894	4,505,157		4,505,157	3,765,521
Procurement of Ammunition, Army	3,724,166	3,997,120	1,227,000	2,770,120	2,967,578
Other Procurement, Army	10,319,071	8,678,038	9,890	8,668,148	8,672,979
Chemical Agents and Munitions Destruction, Defense	1,093,252	1,059,818		1,059,818	1,091,844
Total Department of the Army	30,028,412	26,740,820	2,040,890	24,699,930	24,472,379
Aircraft Procurement, Navy	17,714,627	19,031,864		19,031,864	17,336,760
Weapons Procurement, Navy	4,031,700	4,823,113		4,823,113	6,876,385
Procurement of Ammunition, Navy and Marine Corps	886,052	920,884		920,884	1,293,273
Shipbuilding and Conversion, Navy	22,075,660	31,955,124		31,955,124	32,848,950
National Sea-Based Det Fd	4,776,980				
Other Procurement, Navy	11,124,829	12,140,760	2,170	12,138,590	14,535,257
Procurement, Marine Corps	3,854,516	3,669,510		3,669,510	3,979,212
Total Department of the Navy	64,464,364	72,541,255	2,170	72,539,085	76,869,837
Aircraft Procurement, Air Force	18,262,664	22,196,175		22,196,175	20,315,204
Missile Procurement, Air Force	2,587,554	2,999,294		2,999,294	5,530,446
Procurement of Ammunition, Air Force	665,977	857,200		857,200	703,158
Procurement, Space Force	2,965,666	4,461,458		4,461,458	4,714,294

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
Other Procurement, Air Force	26,933,222	29,187,006	1,168,036	28,018,970	30,417,892
Total Department of the Air Force	51,415,083	59,701,133	1,168,036	58,533,097	61,680,994
Procurement, Defense-Wide	7,225,714	7,230,271	13,096	7,217,175	6,056,975
National Guard and Reserve Equipment	950,000	1,000,000		1,000,000	
Defense Production Act Purchases	1,238,327	372,906		372,906	968,605
Defense Production Act, Direct Loan Financing Account	190,806				
Total Defense-Wide	9,604,847	8,603,177	13,096	8,590,081	7,025,580
Grand Total Department of Defense	155,512,706	167,586,385	3,224,192	164,362,193	170,048,790

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Army Summary
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<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2023 Supplementals Enacted*</u>	<u>FY 2023 Less Supplementals Enacted</u>	<u>FY 2024 Request</u>
Aircraft Procurement, Army	3,200,197	3,847,834		3,847,834	3,012,440
Missile Procurement, Army	6,438,832	4,652,853	804,000	3,848,853	4,962,017
Procurement of Weapons and Tracked Combat Vehicles, Army	5,252,894	4,505,157		4,505,157	3,765,521
Procurement of Ammunition, Army	3,724,166	3,997,120	1,227,000	2,770,120	2,967,578
Other Procurement, Army	10,319,071	8,678,038	9,890	8,668,148	8,672,979
Chemical Agents and Munitions Destruction, Defense	1,093,252	1,059,818		1,059,818	1,091,844
Total Department of the Army	30,028,412	26,740,820	2,040,890	24,699,930	24,472,379

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
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 2031A BA Summary
 (Dollars in Thousands)

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Appropriation: Aircraft Procurement, Army	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. Aircraft	2,151,084	2,612,586		2,612,586	2,038,531
02. Modification of aircraft	521,721	599,628		599,628	401,037
04. Support equipment and facilities	527,392	635,620		635,620	572,872
Total Aircraft Procurement, Army	3,200,197	3,847,834		3,847,834	3,012,440

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Nomenclature					Cost	Enacted*	Enacted			
Budget Activity 01: Aircraft											
Fixed Wing											
1	Utility F/W Aircraft		U		6,000						
2	MQ-1 UAV	A	U			350,000		12	350,000		
3	Future UAS Family	A	U								53,453
4	SMALL UNMANNED AIRCRAFT SYSTEM	A	U		16,005						
5	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U			10,598			10,598		20,769
Rotary											
6	AH-64 Apache Block IIIA Reman	A	U	29	(638,596)	(716,891)		33	(716,891)	42	(887,796)
	Less: Advance Procurement (PY)				(-169,460)	(-192,230)			(-192,230)		(-169,218)
	Advance Procurement (CY)				192,230	169,218			169,218		110,360
7	AH-64 Apache Block IIIA Reman										
	C (FY 2022 for FY 2023) (M)				(192,230)						
	C (FY 2023 for FY 2024) (M)					(169,218)			(169,218)		
	C (FY 2024 for FY 2025) (M)										(110,360)

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
8	UH-60 Blackhawk M Model (MYP)		U	31	(909,190)	(1,069,474)		35	(1,069,474)	24	(736,405)
	Less: Advance Procurement (PY)				(-87,427)	(-146,068)			(-146,068)		(-68,147)
	Advance Procurement (CY)				146,068	68,147			68,147		92,494
9	UH-60 Blackhawk M Model (MYP)										
	C (FY 2022 for FY 2023) (M)				(146,068)						
	C (FY 2023 for FY 2024) (M)					(68,147)			(68,147)		
	C (FY 2024 for FY 2025) (M)										(92,494)
10	UH-60 Black Hawk L and V Models	A	U	24	166,205	178,658		28	178,658	26	153,196
11	CH-47 Helicopter	A	U	8	(333,490)	(387,708)		9	(387,708)	6	(221,236)
	Less: Advance Procurement (PY)				(-18,372)	(-18,559)			(-18,559)		(-18,749)
	Advance Procurement (CY)				18,559	18,749			18,749		18,936
12	CH-47 Helicopter										
	C (FY 2022 for FY 2023) (M)				(18,559)						
	C (FY 2023 for FY 2024) (M)					(18,749)			(18,749)		
	C (FY 2024 for FY 2025) (M)										(18,936)
Total Aircraft					2,151,084	2,612,586			2,612,586		2,038,531

Budget Activity 02: Modification of aircraft

Modification of Aircraft

13	MQ-1 PAYLOAD	A	U			72,700			72,700		13,650
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Appropriation: 2031 Aircraft Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item Nomenclature	Ident	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No		Code				Cost	Enacted*	Enacted			
14	Gray Eagle Mods2	A	U		47,909	133,038			133,038		14,959
15	MULTI SENSOR ABN RECON		U		120,910	21,380			21,380		
16	AH-64 MODS	A	U		118,560	85,840			85,840		113,127
17	CH-47 Cargo Helicopter Mods (MYP)		U		21,918	49,919			49,919		20,689
18	GRCS SEMA MODS	A	U		2,762						
19	ARL SEMA MODS	A	U		14,437						
20	EMARSS SEMA MODS	A	U		1,568	1,591			1,591		
21	Utility/Cargo Airplane Mods		U		8,530						
22	Utility Helicopter Mods		U		25,326	39,346			39,346		35,879
23	Network And Mission Plan	A	U		29,206	42,450			42,450		32,418
24	Comms, Nav Surveillance	A	U		58,117	72,387			72,387		74,912
25	Degraded Visual Environment	A	U								16,838
26	Aviation ASSURED PNT	A	U		45,862	66,294			66,294		67,383
27	GATM Rollup	A	U		16,776	14,683			14,683		8,924

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Appropriation: 2031 Aircraft Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
28	RQ-7 UAV MODS	A	U		6,000						
29	UAS MODS	A	U		3,840						2,258
Total Modification of aircraft					521,721	599,628			599,628		401,037
<u>Budget Activity 04: Support equipment and facilities</u>											
Ground Support Avionics											
30	Aircraft Survivability Equipment		U		62,961	167,927			167,927		161,731
31	Survivability CM		U		5,104	884			884		6,526
32	CMWS	A	U		148,570	107,112			107,112		72,041
33	Common Infrared Countermeasures (CIRCM)	A	U	110	234,012	284,334		125	284,334	125	261,384
Other Support											
34	Common Ground Equipment		U		13,561	20,823			20,823		25,752
35	Aircrew Integrated Systems		U		41,425	25,773			25,773		22,097
36	Air Traffic Control		U		21,759	27,492			27,492		21,216
37	Launcher, 2.75 Rocket		U			1,275			1,275		2,125
Total Support equipment and facilities					527,392	635,620			635,620		572,872

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Appropriation: 2031 Aircraft Procurement, Army			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Qty	Cost	Qty	Cost
Total Aircraft Procurement, Army						3,200,197	3,847,834		3,847,834		3,012,440

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 2032A BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Missile Procurement, Army	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
02. Other missiles	5,535,121	4,137,358	804,000	3,333,358	4,428,274
03. Modification of missiles	888,072	497,670		497,670	515,469
04. Spares and repair parts	5,019	6,508		6,508	6,573
05. Support equipment and facilities	10,620	11,317		11,317	11,701
Total Missile Procurement, Army	6,438,832	4,652,853	804,000	3,848,853	4,962,017

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 2032 Missile Procurement, Army					FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Other missiles												
Surface-to-Air Missile System												
1	Lower Tier Air and Missile Defense (AMD)	Sen	A	U		(33,473)	(4,260)			(4,260)		(15,825)
	Less: Advance Procurement (PY)											(-9,200)
	Advance Procurement (CY)						9,200			9,200		
2	Lower Tier Air and Missile Defense (AMD)	Sen										
	C (FY 2023 for FY 2024) (M)						(9,200)			(9,200)		
3	M-SHORAD - Procurement		A	U	33	332,984	135,747		12	135,747	22	400,697
4	MSE Missile			U	328	1,333,148	1,037,093		252	1,037,093	230	1,212,832
5	INDUSTRIAL PREPAREDNESS ARMY MISSILE		A	U			150,000			150,000		
6	PRECISION STRIKE MISSILE (PRSM)		A	U	54	166,130	162,876		72	162,876	110	384,071
7	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I		A	U		19,053	18,924			18,924		313,189
8	MID-RANGE CAPABILITY (MRC)		A	U								169,519
Air-To-Surface Missile System												
9	Hellfire Sys Summary		A	U	920	115,431	108,401		766	108,401	0	21,976

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Appropriation: 2032 Missile Procurement, Army				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
10	Joint Air-to-Ground MSLS (JAGM)		U	406	147,177	216,030		629	216,030	901	303,409
11	Long Range Precision Munition	A	U	236	44,744						
12	LONG-RANGE HYPERSONIC WEAPON	A	U			249,285			249,285		156,821
Anti-Tank/Assault Missile Sys											
13	Javelin (AAWS-M) System Summary		U	6,105	1,387,009	431,652	277,000	565	154,652	541	199,509
14	TOW 2 System Summary	A	U	889	101,912	103,866		878	103,866	850	120,475
15	Guided MLRS Rocket (GMLRS) Advance Procurement (CY)		U	6,804	1,130,519	1,312,028	527,000	5,910	785,028	5,016	886,367 55,913
16	Guided MLRS Rocket (GMLRS) C (FY 2024 for FY 2025) (M)										(55,913)
17	MLRS Reduced Range Practice Rockets (RRPR)		U	3,648	29,574	4,354		228	4,354	366	10,334
18	High Mobility Artillery Rocket System (HIMARS)		U	56	599,849	155,705		23	155,705	28	179,230
19	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	U								7,307
20	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	U		94,118	37,937		0	37,937		
Total Other missiles					5,535,121	4,137,358	804,000		3,333,358		4,428,274

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2032 Missile Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Modification of missiles</u>											
Modifications											
21	Patriot Mods		U		287,479	253,689			253,689		212,247
22	Stinger Mods		U		303,757						36,484
23	AVENGER MODS		U		11,227						22,274
24	ITAS/TOW Mods		U		4,561	5,154			5,154		
25	MLRS Mods		U		273,856	218,359			218,359		168,198
26	HIMARS Modifications		U		7,192	20,468			20,468		76,266
Total Modification of missiles					888,072	497,670			497,670		515,469
<u>Budget Activity 04: Spares and repair parts</u>											
Spares and Repair Parts											
27	Spares And Repair Parts		U		5,019	6,508			6,508		6,573
Total Spares and repair parts					5,019	6,508			6,508		6,573

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2032 Missile Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Budget Activity 05: Support equipment and facilities											
Support Equipment & Facilities											
28	Air Defense Targets		U		10,618	11,317			11,317		11,701
29	CLOSED ACCOUNT ADJUSTMENTS		U		2						
Total Support equipment and facilities					10,620	11,317			11,317		11,701
Total Missile Procurement, Army					6,438,832	4,652,853	804,000		3,848,853		4,962,017

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Tracked combat vehicles	4,846,149	3,990,456		3,990,456	3,288,523
02. Weapons and other combat vehicles	406,745	514,701		514,701	476,998
Total Procurement of Weapons and Tracked Combat Vehicles, Army	5,252,894	4,505,157		4,505,157	3,765,521

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Tracked combat vehicles											
Tracked Combat Vehicles											
1	Armored Multi Purpose Vehicle (AMPV)	A	U		950,366	380,677		43	380,677	91	554,777
2	ASSAULT BREACHER VEHICLE (ABV)	A	U		16,454	3,852			3,852		
3	Mobile Protected Firepower		U	23	286,977	354,708		29	354,708	33	394,635
Modification of Tracked Combat Vehicles											
4	Stryker Upgrade	A	U	228	1,082,828	891,171		180	891,171	85	614,282
5	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U							128	5,232
6	Bradley Program (MOD)	A	U		460,385	260,398			260,398		158,274
7	M109 FOV Modifications	A	U		333	3,028			3,028		90,986
8	Paladin Integrated Management (PIM)	A	U	43	662,900	680,089		43	680,089	24	469,152
9	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U		51,725	132,203		21	132,203	0	41,058
10	Assault Bridge (Mod)		U		2,136						
11	M88 FOV MODS	A	U		334						

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 2033A Detail

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army											
Line		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
						Cost	Enacted*	Cost			Cost
12	Joint Assault Bridge	A	U	17	110,588	36,990		6	36,990	24	159,804
13	Abrams Upgrade Program Advance Procurement (CY)	A	U	90	1,145,837	1,247,340		90	1,247,340	34	697,883 102,440
14	Abrams Upgrade Program C (FY 2024 for FY 2025) (M)										(102,440)
15	VEHICLE PROTECTION SYSTEMS (VPS)		U		75,286						
Total Tracked combat vehicles					4,846,149	3,990,456			3,990,456		3,288,523

Budget Activity 02: Weapons and other combat vehicles

Weapons & Other Combat Vehicles

16	Personal Defense Weapon (Roll)	A	U		7,000					100	510
17	M240 Medium Machine Gun (7.62mm)	A	U		11,017	10,500			10,500		425
18	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A	U		31,623	26,627			26,627		
19	Machine Gun, Cal .50 M2 Roll	A	U								3,420
20	Mortar Systems		U		33,240	8,516			8,516		8,013
21	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS	A	U			48,301			48,301		3,174

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	
22	XM320 Grenade Launcher Module (GLM)	A	U		13,934	11,703			14,143	
23	Precision Sniper Rifle	A	U		9,505	6,436			5,248	
24	Carbine	A	U		7,226				571	
25	Next Generation Squad Weapon	A	U		97,087	166,623			292,850	
26	Handgun	A	U		4,930				32	
Mod of Weapons and Other Combat Veh										
27	MK-19 Grenade Machine Gun MODS		U		35,121					
28	M777 Mods	A	U		16,576	3,374			18,920	
29	M2 50 Cal Machine Gun MODS	B	U		7,076	3,000				
30	Sniper Rifles Modifications		U		80					
31	M119 Modifications	A	U			2,263			13,097	
32	Mortar Modification	A	U						423	
Support Equipment & Facilities										
33	Items Less Than \$5.0m (WOCV-WTCV)		U		13,826	2,138			1,148	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
34		Production Base Support (WOCV-WTCV)		U		118,504	225,220			115,024
Total Weapons and other combat vehicles						406,745	514,701			476,998
Total Procurement of Weapons and Tracked Combat Vehicles, Army						5,252,894	4,505,157			3,765,521

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: Procurement of Ammunition, Army	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Ammunition	2,952,458	1,985,498		1,985,498	2,053,634
02. Ammunition production base support	771,708	2,011,622	1,227,000	784,622	913,944
Total Procurement of Ammunition, Army	3,724,166	3,997,120	1,227,000	2,770,120	2,967,578

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 2034 Procurement of Ammunition, Army		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item Nomenclature	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No						Cost	Enacted*	Enacted			
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	CTG, 5.56MM, All Types	A	U		71,594	53,206			53,206		90,853
2	CTG, 7.62MM, All Types	A	U		132,839	90,631			90,631		65,370
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A	U		71,234	96,496			96,496		191,244
4	CTG, Handgun, All Types	A	U		7,986	317			317		6,597
5	CTG, .50 Cal, All Types	A	U		132,866	60,189			60,189		41,534
6	CTG, 20mm, All Types	A	U		4,371	21,761			21,761		7,925
7	CTG, 25mm, All Types	A	U			6,847			6,847		38,760
8	CTG, 30mm, All Types	A	U		45,450	137,209			137,209		107,805
9	CTG, 40mm, All Types	A	U		110,759	85,213			85,213		148,970
10	CTG, 50MM, All Types		U								28,000
Mortar Ammunition											
11	60MM Mortar, All Types		U		30,569	30,262			30,262		35,160

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2034 Procurement of Ammunition, Army											
Line		FY 2022 Actuals			FY 2023 Total Enacted		FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
12	81MM Mortar, All Types		U		54,043	54,416			54,416		40,562
13	120MM Mortar, All Types	A	U		90,801	117,101			117,101		106,784
Tank Ammunition											
14	Cartridges, Tank, 105MM And 120MM, All Types	A	U		204,003	278,774			278,774		300,368
Artillery Ammunition											
15	Artillery Cartridges, 75MM & 105MM, All Types	A	U		39,309	7,647			7,647		21,298
16	ARTILLERY PROJECTILE, 155MM, All Types		U		601,965	210,169			210,169		150,839
17	Proj 155mm Extended Range M982	A	U	1,374	148,863						
18	PRECISION ARTILLERY MUNITIONS	A	U			156,371			156,371		96,406
19	Artillery Propellants, Fuzes and Primers, All	A	U		805,837	143,763			143,763		172,947
Mines											
20	Mines & Clearing Charges, All Types		U		22,615	76,646			76,646		71,182
21	Close Terrain Shaping Obstacle	A	U		34,761	25,403			25,403		55,374

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Rockets											
22	Shoulder Launched Munitions, All Types	A	U		84,524	18,159			18,159		18,630
23	Rocket, Hydra 70, All Types	A	U		117,536	171,697			171,697		87,293
Other Ammunition											
24	CAD/PAD, All Types	A	U		4,597	7,643			7,643		6,564
25	Demolition Munitions, All Types	A	U		35,943	26,199			26,199		24,238
26	Grenades, All Types	A	U		35,055	36,251			36,251		48,374
27	Signals, All Types	A	U		7,585	13,852			13,852		23,252
28	Simulators, All Types	A	U		7,350	9,350			9,350		11,309
29	REACTIVE ARMOR TILES	A	U		17,755						
Miscellaneous											
30	Ammo Components, All Types	A	U		1,500	3,823			3,823		3,976
31	Non-Lethal Ammunition, All Types	A	U								3,281
32	Items Less Than \$5 Million (AMMO)	A	U		16,528	18,099			18,099		17,436

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
33	Ammunition Peculiar Equipment	A	U		8,924	10,375			10,375		13,133
34	First Destination Transportation (AMMO)	A	U		5,197	17,528			17,528		18,068
35	Closeout Liabilities		U		99	101			101		102
Total Ammunition					2,952,458	1,985,498			1,985,498		2,053,634
 <u>Budget Activity 02: Ammunition production base support</u>											
Production Base Support											
36	Industrial Facilities		U		636,120	1,926,613	1,227,000		699,613		726,135
37	Conventional Munitions Demilitarization		U		132,410	80,970			80,970		183,752
38	ARMS Initiative		U		3,178	4,039			4,039		4,057
Total Ammunition production base support					771,708	2,011,622	1,227,000		784,622		913,944
Total Procurement of Ammunition, Army					3,724,166	3,997,120	1,227,000		2,770,120		2,967,578

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: **Other Procurement, Army**

	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Budget Activity					
01. Tactical and support vehicles	1,551,065	1,683,783		1,683,783	1,392,407
02. Communications and electronics equipment	6,434,521	5,174,534		5,174,534	5,307,006
03. Other support equipment	2,324,213	1,799,368	9,890	1,809,258	1,964,397
04. Spares and repair parts	9,272	10,463		10,463	9,169
Total Other Procurement, Army	10,319,071	8,668,148	9,890	8,678,038	8,672,979

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Tactical and support vehicles											
Tactical Vehicles											
1	Semitrailers, Flatbed:	A	U		11,239	23,021			23,021		22,751
2	Semitrailers, tankers	A	U		17,985	19,369			19,369		40,359
3	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		139,495	122,121			122,121		25,904
4	Ground Mobility Vehicles (GMV)	A	U		44,807	44,316			44,316		36,223
5	ARNG HMMWV Modernization Program	A	U		100,000	120,000			120,000		
6	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		574,562	664,071			664,071		839,413
7	TRUCK, DUMP, 20T (CCE)		U		29,382	30,000			30,000		20,075
8	Family Of Medium Tactical Veh (FMTV)		U		136,152	120,636			120,636		110,734
9	Family of Cold Weather All-Terrain Vehicle (C	A	U		16,450	36,472			36,472		28,745
10	Firetrucks & Associated Firefighting Equip		U		26,256	39,950			39,950		55,340
11	Family Of Heavy Tactical Vehicles (FHTV)		U		186,643	239,612			239,612		66,428
12	PLS ESP	A	U		17,588	50,001			50,001		51,868

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
13	Hvy Expanded Mobile Tactical Truck Ext Serv		U		954						
14	Tactical Wheeled Vehicle Protection Kits	A	U		17,957	20,000			20,000		3,792
15	Modification Of In Svc Equip		U		212,349	140,869			140,869		80,326
Non-Tactical Vehicles											
16	Passenger Carrying Vehicles		U			1,286			1,286		2,203
17	NonTactical Vehicles, Other	A	U		19,246	12,059			12,059		8,246
Total Tactical and support vehicles					1,551,065	1,683,783			1,683,783		1,392,407
<u>Budget Activity 02: Communications and electronics equipment</u>											
Comm - Joint Communications											
18	Signal Modernization Program	A	U		140,036	167,058			167,058		161,585
19	Tactical Network Technology Mod In Svc	A	U		429,024	358,862			358,862		358,646
20	Disaster Incident Response Comms Terminal (DI	A	U		2,163	4,066			4,066		254
21	JCSE Equipment (USRDECOM)		U		4,845	5,505			5,505		5,097

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2035 Other Procurement, Army		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item Nomenclature	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No						Cost	Enacted*	Enacted			
Comm - Satellite Communications											
22	Spectrum METSAT	A	U		2,436						
23	Spectrum Portal	A	U		588						
24	Defense Enterprise Wideband Satcom Systems		U		90,928	107,228		107,228			101,181
25	Transportable Tactical Command Communications	A	U		132,050	109,305		109,305			54,849
26	SHF Term		U		38,129	23,173		23,173			41,634
27	Assured Positioning, Navigation and Timing	A	U		112,791	166,901		166,901			202,370
28	EHF SATELLITE COMMUNICATION		U			5,853		5,853			19,122
29	SMART-T (SPACE)		U		15,407	4,916		4,916			
30	Global Brdcst Svc - GBS		U		6,863	3,179		3,179			531
Comm - C3 System											
31	COE Tactical Server Infrastructure (TSI)	A	U		99,858	90,387		90,387			77,999

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	
Comm - Combat Communications										
32	Handheld Manpack Small Form Fit (HMS)	A	U		724,099	660,270			660,270	765,109
33	ARMY LINK 16 SYSTEMS	A	U		17,749	43,521			43,521	60,767
34	Tactical Communications And Protective System	A	U		10,000	15,000			15,000	
35	Unified Command Suite	A	U		17,984	30,178			30,178	18,999
36	COTS Communications Equipment	A	U		185,302	314,376			314,376	492,001
37	Family of Med Comm for Combat Casualty Care	A	U		10,784	7,621			7,621	1,374
38	Army Communications & Electronics	A	U		78,964	41,537			41,537	52,485
Comm - Intelligence Comm										
39	CI AUTOMATION ARCHITECTURE-INTEL	A	U		13,317	13,891			13,891	16,767
40	Defense Military Deception Initiative	A	U		5,207					
41	MULTI-DOMAIN INTELLIGENCE	A	U		20,095	20,637			20,637	119,989
Information Security										
42	Information System Security Program-ISSP	A	U		987	1,019			1,019	701

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
43	Communications Security (COMSEC)	A	U		126,273	125,692			125,692		159,712
44	Defensive CYBER Operations	A	U		27,389						13,848
45	Insider Threat Program - Unit Activity Monito	A	U			1,796			1,796		1,502
46	SIO CAPABILITY	A	U		17,303						
47	BIOMETRIC ENABLING CAPABILITY (BEC)		U		914	816			816		453
48	ARCYBER DEFENSIVE CYBER OPERATIONS	A	U			18,239			18,239		
Comm - Long Haul Communications											
49	Base Support Communications		U		9,209	28,512			28,512		23,278
Comm - Base Communications											
50	Information Systems		U		205,580	68,436			68,436		32,608
51	Emergency Management Modernization Program	A	U		4,875	5,036			5,036		4,949
52	Installation Info Infrastructure Mod Program	A	U		218,001	214,806			214,806		243,011
Elect Equip - Tact Int Rel Act (TIARA)											
55	JTT/CIBS-M	B	U		5,463	2,352			2,352		8,543

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 2035 Other Procurement, Army		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	
56	TERRESTRIAL LAYER SYSTEMS (TLS)		U		39,240	8,373			85,486	
57	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		4,823					
58	DCGS-A-INTEL		U		102,793	86,734			2,980	
59	JOINT TACTICAL GROUND STATION (JTAGS)-INTEL	A	U		8,088	349				
60	TROJAN	B	U		30,828	20,562			30,649	
61	MOD OF IN-SVC EQUIP (INTEL SPT)		U		51,039	45,424			4,169	
62	BIOMETRIC TACTICAL COLLECTION DEVICES	A	U		2,235	2,269			932	
Elect Equip - Electronic Warfare (EW)										
63	EW Planning & Management Tools (EWPMT)	A	U		783				21,278	
64	AIR VIGILANCE (AV)	A	U		13,486	5,688			6,641	
65	Multi-Function Electronic Warfare (MFEW) Syst	A	U			3,060			15,941	
66	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U		14,414					
67	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		25,711	11,712			22,833	
68	CI MODERNIZATION	A	U		505	437			434	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
Elect Equip - Tactical Surv. (Tac Surv)									
69	Sentinel Mods		U		100,642	166,736			161,886
70	Night Vision Devices	A	U		667,817	334,229			141,143
71	Small Tactical Optical Rifle Mounted MLRF		U		21,103	11,357			15,484
72	Indirect Fire Protection Family Of Systems	A	U		6,153				
73	FAMILY OF WEAPON SIGHTS (FWS)	A	U		188,730	188,683			185,634
74	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		4,069	5,116			3,652
75	Forward Looking Infrared (IFLIR)	A	U		11,929	37,914			20,438
76	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		710,143	299,789			365,376
77	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		253,661	186,515			215,290
78	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		62,082	2,576			8,932
79	Computer Ballistics: LHMC XM32	A	U		2,811	3,038			2,965
80	Mortar Fire Control System		U		17,236	4,879			8,024
81	Mortar Fire Control Systems Modifications		U		2,830	4,370			7,399

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Total Obligational Authority
 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	
82	Counterfire Radars		U		324,664	162,208			99,782	
Elect Equip - Tactical C2 Systems										
83	Army Command Post Integrated Infrastructure (A	U		49,410	60,455			78,512	
84	Fire Support C2 Family	A	U		9,853	9,676			10,052	
85	AIR & MSL Defense Planning & Control Sys		U		67,193	72,619			68,892	
86	IAMD Battle Command System	A	U		399,800	438,967			412,556	
87	Life Cycle Software Support (LCSS)		U		5,182	4,586			4,270	
88	Network Management Initialization and Service	A	U		31,349	37,199			37,194	
89	Global Combat Support System-Army (GCSS-A)	A	U		11,271	4,102			1,987	
90	Integrated Personnel and Pay System-Army (IPP	A	U		16,077	6,926			5,318	
91	MOD of In-Svc Equipment (ENFIRE)	A	U		14,560	15,076			4,997	
Elect Equip - Automation										
92	Army Training Modernization		U		12,333	8,033			10,130	
93	Automated Data Processing Equip		U		130,924	96,554			61,489	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
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 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
94	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		39,635						4,198
95	General Fund Enterprise Business Systems Fam	A	U		1,452	97			97		
96	High Perf Computing Mod Pgm (HPCMP)	A	U		69,943	88,655			88,655		76,053
97	Contract Writing System	A	U		14,957	4,075			4,075		6,061
98	CSS Communications	A	U		73,110	60,879			60,879		56,804
99	Reserve Component Automation Sys (RCAS)		U		12,905						
Elect Equip - Support											
100	BCT Emerging Technologies	A	U		13,835	12,853			12,853		
Classified Programs											
999	Classified Programs		U		18,304	1,596			1,596		1,781
Total Communications and electronics equipment					6,434,521	5,174,534			5,174,534		5,307,006
<u>Budget Activity 03: Other support equipment</u>											
Chemical Defensive Equipment											
101	Family Of Non-Lethal Equipment (FNLE)	A	U		20,000	15,000			15,000		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Total Obligational Authority
 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line		Ident		Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Item Nomenclature	Code	Sec			Cost	Enacted*	Cost	Cost		
102	Base Defense Systems (BDS)	A	U		14,220	40,716			40,716		70,781
103	CBRN Defense	A	U		60,427	56,129			56,129		63,198
Bridging Equipment											
104	Tactical Bridging		U		9,625	13,785			13,785		1,157
105	Tactical Bridge, Float-Ribbon		U		74,182						82,228
106	BRIDGE SUPPLEMENTAL SET	A	U		19,867	439			439		4,414
107	Common Bridge Transporter (CBT) Recap	A	U		109,796	10,379			10,379		
Engineer (Non-Construction) Equipment											
108	Handheld Standoff Minefield Detection Sys-HST	B	U		18,828	1,890	1,890				
109	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A	U		26,823						
110	Robotics and Applique Systems		U		119,233	52,340			52,340		68,893
111	Render Safe Sets kits Outfits	A	U		84,000						
112	Family of Boats and Motors	A	U								4,785

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
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 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item Nomenclature	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No						Cost	Enacted*	Enacted			Cost
Combat Service Support Equipment											
113	Heaters and ECU's	A	U		6,116	7,672			7,672		7,617
114	Soldier Enhancement		U		1,286						
115	Personnel Recovery Support System (PRSS)	A	U		9,741	4,691			4,691		5,356
116	Ground Soldier System	A	U		150,244	124,953			124,953		167,129
117	Mobile Soldier Power	A	U		17,815	15,933			15,933		15,967
118	Force Provider	A	U		38,860	12,000			12,000		34,200
119	Field Feeding Equipment		U		12,321						
120	Cargo Aerial Del & Personnel Parachute System		U		37,040	42,444			42,444		45,792
121	Family Of Engr Combat and Construction Sets	A	U		36,163						12,118
122	Items Less Than \$5M (Eng Spt)	A	U			4,155			4,155		
Petroleum Equipment											
123	QUALITY SURVEILLANCE EQUIPMENT	A	U		744	1,845			1,845		2,507
124	Distribution Systems, Petroleum & Water		U		72,296	26,433			26,433		40,989

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Exhibit P-1 FY 2024 President's Budget
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 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request	
Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Cost
No	Nomenclature					Cost	Enacted*	Qty	Cost	Qty
Medical Equipment										
125	Combat Support Medical		U		132,145	83,106			83,106	86,829
Maintenance Equipment										
126	Mobile Maintenance Equipment Systems	A	U		135,934	123,936			123,936	17,287
127	Items Less Than \$5.0M (Maint Eq)	A	U		41					
Construction Equipment										
128	Tractor, Full Tracked	A	U							29,878
129	All Terrain Cranes	A	U		112,784	31,341			31,341	27,725
130	High Mobility Engineer Excavator (HMEE)	A	U			10,000			10,000	
131	Family of Diver Support Equipment	A	U			3,256			3,256	1,811
132	Const Equip ESP		U		18,694	4,169			4,169	8,898
Rail Float Containerization Equipment										
133	Army Watercraft Esp	A	U		58,009	47,889			47,889	30,592

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line		Ident		Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Item Nomenclature	Code	Sec			Cost	Enacted*	Enacted			
134	Maneuver Support Vessel (MSV)	B	U		76,660	97,676			97,676		149,449
135	Items Less Than \$5.0M (Float/Rail)	A	U			10,131			10,131		
Generators											
136	Generators And Associated Equip	A	U		106,120	112,689			112,689		78,364
137	Tactical Electric Power Recapitalization	A	U		10,500	8,293			8,293		11,088
Material Handling Equipment											
138	Family Of Forklifts	A	U		13,325	8,819			8,819		12,982
Training Equipment											
139	Combat Training Centers Support		U		94,965	48,046			48,046		56,619
140	Training Devices, Nonsystem		U		174,644	199,669			199,669		226,379
141	Synthetic Training Environment (STE)		U		92,266	186,540			186,540		234,965
142	Gaming Technology In Support of Army Training		U		11,642	9,546			9,546		9,698

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Test Measure and Dig Equipment (TMD)											
143	Integrated Family Of Test Equipment (IFTE)		U		43,046	36,514			36,514		36,149
144	Test Equipment Modernization (TEMOD)	A	U		24,130	32,734		0	32,734		32,623
Other Support Equipment											
145	Physical Security Systems (OPA3)	A	U		100,292	126,706			126,706		132,739
146	Base Level Common Equipment		U		27,823	31,417			31,417		34,460
147	Modification Of In-Svc Equipment (OPA-3)		U		42,392	52,047	8,000		44,047		35,239
148	BUILDING, PRE-FAB, RELOCATABLE	A	U		32,227	25,151			25,151		31,011
149	Special Equipment for Test and Evaluation	B	U		76,917	88,779			88,779		52,481
150	Closed Account Adjustments		U		30						
Total Other support equipment					2,324,213	1,809,258	9,890		1,799,368		1,964,397
<u>Budget Activity 04: Spares and repair parts</u>											
OPA2											
151	INITIAL SPARES - C&E		U		9,272	10,463			10,463		9,169
Total Spares and repair parts					9,272	10,463			10,463		9,169

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
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 Total Obligational Authority
 2035A Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
Total Other Procurement, Army						10,319,071	8,678,038	9,890		8,672,979

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
 FY 2024 President's Budget
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 Total Obligational Authority
 0390D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Chemical Agents and Munitions Destruction, Defense	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. Operation and maintenance	66,587	84,612		84,612	89,284
02. Research, Development, Test, and Evaluation	1,026,665	975,206		975,206	1,002,560
Total Chemical Agents and Munitions Destruction, Defense	1,093,252	1,059,818		1,059,818	1,091,844

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Army
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 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0390D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0390 Chemical Agents and Munitions Destruction, Defense			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	
Budget Activity 01: Operation and maintenance										
Operation & Maintenance										
1	Chem Demilitarization - O&M		U		66,587	84,612			84,612	89,284
Total Operation and maintenance					66,587	84,612			84,612	89,284
Budget Activity 02: Research, Development, Test, and Evaluation										
RDT&E										
2	Chem Demilitarization - RDT&E		U		1,026,665	975,206			975,206	1,002,560
Total Research, Development, Test, and Evaluation					1,026,665	975,206			975,206	1,002,560
Total Chemical Agents and Munitions Destruction, Defense					1,093,252	1,059,818			1,059,818	1,091,844

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 Navy Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2023 Supplementals Enacted*</u>	<u>FY 2023 Less Supplementals Enacted</u>	<u>FY 2024 Request</u>
Aircraft Procurement, Navy	17,714,627	19,031,864		19,031,864	17,336,760
Weapons Procurement, Navy	4,031,700	4,823,113		4,823,113	6,876,385
Procurement of Ammunition, Navy and Marine Corps	886,052	920,884		920,884	1,293,273
Shipbuilding and Conversion, Navy	22,075,660	31,955,124		31,955,124	32,848,950
National Sea-Based Det Fd	4,776,980				
Other Procurement, Navy	11,124,829	12,140,760	2,170	12,138,590	14,535,257
Procurement, Marine Corps	3,854,516	3,669,510		3,669,510	3,979,212
Total Department of the Navy	64,464,364	72,541,255	2,170	72,539,085	76,869,837

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Navy
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 Total Obligational Authority
 1506N BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Aircraft Procurement, Navy	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. Combat aircraft	9,315,187	9,269,820		9,269,820	7,360,964
03. Trainer aircraft	163,490	227,617		227,617	289,141
04. Other aircraft	1,446,062	1,977,911		1,977,911	1,344,683
05. Modification of aircraft	3,579,320	4,336,956		4,336,956	4,692,040
06. Aircraft spares and repair parts	2,295,577	2,047,417		2,047,417	2,451,244
07. Aircraft support equipment and facilities	914,991	1,172,143		1,172,143	1,198,688
Total Aircraft Procurement, Navy	17,714,627	19,031,864		19,031,864	17,336,760

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1506N Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Combat aircraft											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	U	12	977,161	671,065		8	671,065	0	41,329
2	Joint Strike Fighter CV	A	U	15	(2,369,128)	(2,633,561)		19	(2,633,561)	19	(2,592,945)
	Less: Advance Procurement (PY)				(-280,204)	(-290,161)			(-290,161)		(-182,376)
	Advance Procurement (CY)				185,695	182,376			182,376	19	2,410,569
										0	189,425
3	Joint Strike Fighter CV										
	C (FY 2022 for FY 2023) (M)				(185,695)						
	C (FY 2023 for FY 2024) (M)					(182,376)			(182,376)		
	C (FY 2024 for FY 2025) (M)									0	(189,425)
4	JSF STOVL		U	17	(2,450,068)	(2,199,491)		15	(2,199,491)	16	(2,326,435)
	Less: Advance Procurement (PY)				(-260,785)	(-301,314)			(-301,314)		(-200,118)
	Advance Procurement (CY)				216,814	200,118			200,118	0	193,125
5	JSF STOVL										
	C (FY 2022 for FY 2023) (M)				(216,814)						
	C (FY 2023 for FY 2024) (M)					(200,118)			(200,118)		
	C (FY 2024 for FY 2025) (M)									0	(193,125)

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Navy
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 Total Obligational Authority
 1506N Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
6	CH-53K (Heavy Lift)	A	U	11	(1,651,010)	(2,059,513)		12	(2,059,513)	15	(2,039,742)
	Less: Advance Procurement (PY)				(-164,616)	(-182,903)			(-182,903)		(-341,692)
				11	1,486,394					15	1,698,050
	Advance Procurement (CY)				182,903	341,692			341,692	0	456,567
7	CH-53K (Heavy Lift)										
	C (FY 2022 for FY 2023) (M)				(182,903)						
	C (FY 2023 for FY 2024) (M)					(341,692)			(341,692)		
	C (FY 2024 for FY 2025) (M)									0	(456,567)
8	V-22 (Medium Lift)		U	12	(1,098,263)	(508,700)		5	(508,700)	0	(27,216)
	Less: Advance Procurement (PY)				(-24,337)						
				12	1,073,926						
9	H-1 Upgrades (UH-1Y/AH-1Z)	A	U	0	935					0	4,292
10	P-8A Poseidon	A	U	0	44,595	41,521			41,521	0	31,257
11	E-2D Adv Hawkeye	A	U	5	(944,475)	(1,407,727)		7	(1,407,727)	0	(182,817)
	Less: Advance Procurement (PY)				(-194,856)	(-201,566)			(-201,566)		
	Advance Procurement (CY)				118,938						
12	E-2D Adv Hawkeye										
	C (FY 2022 for FY 2023) (M)				(118,938)						
Total Combat aircraft					9,315,187	9,269,820			9,269,820		7,360,964

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Navy
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 1506N Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Trainer aircraft</u>											
Trainer Aircraft											
13	Multi-Engine Training System (METS)	A	U			107,801		10	107,801	26	289,141
14	Advanced Helicopter Training System	A	U	36	163,490	119,816		26	119,816		
Total Trainer aircraft						163,490	227,617		227,617		289,141
<u>Budget Activity 04: Other aircraft</u>											
Other Aircraft											
15	KC-130J	A	U	6	(599,311)	(539,589)		5	(539,589)	2	(270,413)
	Less: Advance Procurement (PY)				(-87,022)	(-100,088)			(-100,088)		(-29,122)
	Advance Procurement (CY)				68,088	29,122		5	439,501		29,122
16	KC-130J										
	C (FY 2022 for FY 2023) (M)				(68,088)						
	C (FY 2023 for FY 2024) (M)					(29,122)			(29,122)		
17	MQ-4 Triton	A	U	2	(483,151)	(584,192)		3	(584,192)	2	(486,345)
	Less: Advance Procurement (PY)										(-70,335)
	Advance Procurement (CY)					70,335			70,335	2	416,010

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 1506N Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
18	MQ-4 Triton C (FY 2023 for FY 2024) (M)					(70,335)			(70,335)
19	MQ-8 UAV	B	U	0	49,249			0	1,546
20	STUASLO UAV		U	0	13,151	2,703			2,703
21	MQ-25 Less: Advance Procurement (PY) Advance Procurement (CY)	A	U			(744,181) (-47,468) 47,468		1 (744,181) (-47,468) 51,463	3 (597,160) (-51,463) 50,576
22	MQ-25 C (FY 2022 for FY 2023) (M) C (FY 2023 for FY 2024) (M) C (FY 2024 for FY 2025) (M)				(47,468)	(51,463)			(51,463) 0 (50,576)
23	Marine Group 5 UAS	A	U	8	272,666	103,882		5	103,882
Total Other aircraft					1,446,062	1,977,911		1,977,911	1,344,683

Budget Activity 05: Modification of aircraft

Modification of Aircraft

24	F-18 A-D Unique	A	U	0	162,095	141,514			141,514	0	116,551
25	F-18E/F and EA-18G Modernization and Sustainm	A	U	0	445,721	552,849			552,849	0	605,416

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1506 Aircraft Procurement, Navy		Ident		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
26	Marine Group 5 UAS Series	A	U	0	1,982	86,116			86,116	0	98,063
27	AEA Systems		U	0	20,221	25,058			25,058	0	24,110
28	AV-8 Series	A	U	0	14,626	26,657			26,657	0	22,829
29	Infrared Search and Track (IRST)	A	U	0	120,377	121,039			121,039	0	179,193
30	Adversary	A	U	0	137,875	105,188			105,188	0	69,336
31	F-18 Series	A	U	0	327,000	461,118			461,118	0	640,236
32	H-53 Series	A	U	0	108,415	40,151			40,151	0	41,414
33	MH-60 Series	A	U	0	94,708	136,238			136,238	0	106,495
34	H-1 Series	A	U	0	118,778	122,498			122,498	0	114,284
35	EP-3 Series	A	U	0	28,848	8,492			8,492	0	8,548
36	E-2 Series	A	U	0	199,869	188,897			188,897	0	183,246
37	Trainer A/C Series	A	U	0	7,849	9,568			9,568	0	16,376
38	C-2A	A	U	0	2,843						
39	C-130 Series	A	U	0	103,539	132,170			132,170	0	198,220

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1506 Aircraft Procurement, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
40	FEWSG	A	U	0	734	695			695	0	651
41	Cargo/Transport A/C Series	A	U	0	5,371	10,902			10,902	0	13,930
42	E-6 Series	A	U	0	113,247	129,049			129,049	0	164,571
43	Executive Helicopters Series	A	U	0	40,158	55,265			55,265	0	60,498
44	T-45 Series	A	U	0	155,366	199,356			199,356	0	170,357
45	Power Plant Changes	A	U	0	28,923	24,685			24,685	0	21,079
46	JPATS Series	A	U	0	20,958	19,780			19,780	0	28,005
47	Aviation Life Support Mods	A	U	0	2,416	1,143			1,143		
48	Common ECM Equipment	A	U	0	118,071	118,122			118,122	0	53,614
49	Common Avionics Changes	A	U	0	102,861	128,120			128,120	0	136,199
50	Common Defensive Weapon System	A	U	0	5,422	6,373			6,373	0	6,585
51	ID Systems	A	U	0	13,100	3,828			3,828	0	13,085
52	P-8 Series		U	0	115,940	241,987			241,987	0	316,168
53	MAGTF EW for Aviation	A	U	0	29,149	24,684			24,684	0	24,901

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line		Ident				Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
54	MQ-8 Series		U	0	31,566	9,846			9,846	0	14,700
55	V-22 (Tilt/Rotor ACFT) Osprey	B	U	0	250,512	233,128			233,128	0	215,997
56	Next Generation Jammer (NGJ)	A	U	0	255,393	463,146			463,146	0	426,396
57	F-35 STOVL Series	A	U	0	161,776	189,528			189,528	0	311,921
58	F-35 CV Series	A	U	0	118,933	173,349			173,349	0	166,909
59	QRC	A	U	0	93,563	47,864			47,864	0	28,206
60	MQ-4 Series	A	U	0	7,046	91,977			91,977	0	93,951
61	RQ-21 Series	A	U	0	14,069	6,576			6,576		
Total Modification of aircraft					3,579,320	4,336,956			4,336,956		4,692,040
<u>Budget Activity 06: Aircraft spares and repair parts</u>											
Aircraft Spares and Repair Parts											
62	Spares and Repair Parts	A	U	0	2,295,577	2,047,417			2,047,417	0	2,451,244
Total Aircraft spares and repair parts					2,295,577	2,047,417			2,047,417		2,451,244

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Budget Activity 07: Aircraft support equipment and facilities											
Aircraft Support Equip & Facilities											
63	Common Ground Equipment	A	U	0	497,362	528,433			528,433	0	566,156
64	Aircraft Industrial Facilities	A	U	0	80,500	101,559			101,559	0	133,815
65	War Consumables	A	U	0	42,431	40,316			40,316	0	44,632
66	Other Production Charges	A	U	0	21,374	46,403			46,403	0	49,907
67	Special Support Equipment	A	U	0	271,774	455,432			455,432	0	404,178
68	Judgment Fund	A	U	0	1,453						
69	Cancelled Account Adjustments	A	U	0	97						
Total Aircraft support equipment and facilities					914,991	1,172,143			1,172,143		1,198,688
Total Aircraft Procurement, Navy					17,714,627	19,031,864			19,031,864		17,336,760

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 1507N BA Summary
 (Dollars in Thousands)

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Appropriation: Weapons Procurement, Navy	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Ballistic missiles	1,127,560	1,132,931		1,132,931	1,634,093
02. Other missiles	2,178,041	2,952,553		2,952,553	4,235,857
03. Torpedoes and related equipment	378,721	396,800		396,800	654,888
04. Other weapons	190,285	170,788		170,788	173,728
06. Spares and repair parts	157,093	170,041		170,041	177,819
Total Weapons Procurement, Navy	4,031,700	4,823,113		4,823,113	6,876,385

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Nomenclature					Cost	Enacted*	Enacted			Cost
Budget Activity 01: Ballistic missiles											
Ballistic Missiles											
1	Conventional Prompt Strike	A	U							8	341,434
Modification of Missiles											
2	Trident II Mods		U	0	1,120,241	1,125,164		0	1,125,164	0	1,284,705
Support Equipment & Facilities											
3	Missile Industrial Facilities	A	U	0	7,319	7,767		0	7,767	0	7,954
Total Ballistic missiles					1,127,560	1,132,931			1,132,931		1,634,093
Budget Activity 02: Other missiles											
Strategic Missiles											
4	Tomahawk	A	U	70	139,983	211,190		55	211,190	0	72,908
Tactical Missiles											
5	AMRAAM	A	U	78	74,264	335,900		337	335,900	374	439,153
6	Sidewinder	A	U	152	78,606	62,288		128	62,288	147	78,165

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
7	Standard Missile	A	U	125	(598,826)	(572,040)		125	(572,040)	125	(969,525)
	Less: Advance Procurement (PY)				(-83,512)	(-82,917)			(-82,917)		
	Advance Procurement (CY)			0	45,357					0	227,320
8	Standard Missile										
	C (FY 2022 for FY 2023) (M)			0	(45,357)						
	C (FY 2024 for FY 2025) (M)									0	(117,547)
	C (FY 2024 for FY 2026) (M)									0	(37,948)
	C (FY 2024 for FY 2027) (M)									0	(39,177)
	C (FY 2024 for FY 2028) (M)									0	(32,648)
9	Small Diameter Bomb II		U	164	33,764	100,684		445	100,684	250	65,863
10	Ram	A	U	70	73,015	92,131		100	92,131	120	114,896
11	Joint Air Ground Missile (JAGM)	A	U	153	46,702	78,395		293	78,395	264	79,292
12	Hellfire	A	U	147	9,048	6,603		110	6,603	40	6,923
13	Aerial Targets	A	U	0	141,446	182,134		0	182,134	0	176,588
14	Other Missile Support	A	U	0	3,474	3,524		0	3,524	0	3,687
15	LRASM	A	U	48	161,212	219,662		58	219,662	91	639,636
16	Naval Strike Missile (NSM)	A	U	32	52,377	59,034		39	59,034	13	29,925
	Advance Procurement (CY)									0	5,755

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1507 Weapons Procurement, Navy		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request				
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
17	Naval Strike Missile (NSM)										
	C (FY 2024 for FY 2025) (M)									0	(3,837)
	C (FY 2024 for FY 2026) (M)									0	(1,151)
	C (FY 2024 for FY 2027) (M)									0	(767)
Modification of Missiles											
18	Tomahawk Mods	A	U	0	172,074	435,308		0	435,308	0	540,944
19	ESSM	A	U	108	239,309	276,335		136	276,335	147	290,129
20	AARGM-ER	A	U	54	108,661	181,275		98	181,275	83	162,429
	Advance Procurement (CY)									0	33,273
21	AARGM-ER										
	C (FY 2024 for FY 2025) (M)									0	(33,273)
22	Standard Missiles Mods	A	U	0	130,482	71,198		0	71,198	0	89,255
Support Equipment & Facilities											
23	Weapons Industrial Facilities	A	U	0	11,355	6,976		0	6,976	0	2,037
24	Industrial Preparedness	A	U			100,000		0	100,000		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line	Ident					Enacted	Supplementals	Supplementals Enacted			
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Ordnance Support Equipment											
25	Ordnance Support Equipment	A	U	0	141,598	40,793		0	40,793	0	208,154
Total Other missiles					2,178,041	2,952,553			2,952,553		4,235,857
<u>Budget Activity 03: Torpedoes and related equipment</u>											
Torpedoes and Related Equip											
26	SSTD	A	U	0	4,545	3,789		0	3,789	0	4,830
27	MK-48 Torpedo	A	U	58	130,972	151,128		28	151,128	78	308,497
28	ASW Targets	A	U	0	13,630	14,403		0	14,403	0	14,817
Mod of Torpedoes and Related Equip											
29	MK-54 Torpedo Mods	A	U	0	94,168	103,372		0	103,372	0	104,086
30	MK-48 Torpedo ADCAP Mods	A	U	0	27,987	18,502		0	18,502	0	20,714
31	Maritime Mines	B	U	0	8,567	9,282		0	9,282	0	58,800
Support Equipment											
32	Torpedo Support Equipment	A	U	0	90,832	87,044		0	87,044	0	133,187

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line		Ident		Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Item Nomenclature	Code	Sec			Cost	Enacted*	Cost			
33	ASW Range Support	A	U	0	3,997	3,965		0	3,965	0	4,146
Destination Transportation											
34	First Destination Transportation	A	U	0	4,023	5,315		0	5,315	0	5,811
Total Torpedoes and related equipment					378,721	396,800			396,800		654,888
<u>Budget Activity 04: Other weapons</u>											
Guns and Gun Mounts											
35	Small Arms and Weapons	A	U	0	26,871	13,859		0	13,859	0	14,165
Modification of Guns and Gun Mounts											
36	CIWS Mods	A	U	0	6,274	2,655		0	2,655	0	4,088
37	Coast Guard Weapons	A	U	0	45,958	34,259		0	34,259	0	55,172
38	Gun Mount Mods	A	U	0	93,775	106,725		0	106,725	0	82,682
39	LCS Module Weapons	B	U	14	2,121	4,580		30	4,580	18	3,264
40	Airborne Mine Neutralization Systems	A	U	0	14,822	8,710		0	8,710	0	14,357

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Nomenclature					Cost	Enacted*	Enacted			
Other											
41	Judgment Fund	A	U	0	464						
Total Other weapons					190,285	170,788			170,788		173,728
<u>Budget Activity 06: Spares and repair parts</u>											
Spares and Repair Parts											
42	Spares and Repair Parts	A	U	0	157,093	170,041		0	170,041	0	177,819
Total Spares and repair parts					157,093	170,041			170,041		177,819
Total Weapons Procurement, Navy					4,031,700	4,823,113			4,823,113		6,876,385

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 1508N BA Summary
 (Dollars in Thousands)

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Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Procurement of Ammunition, Navy	496,912	586,119		586,119	858,791
02. Ammunition, Marine Corps	389,140	334,765		334,765	434,482
Total Procurement of Ammunition, Navy and Marine Corps	886,052	920,884		920,884	1,293,273

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 1508 Procurement of Ammunition, Navy and
 Marine Corps

Line No	Item Nomenclature	Ident Code	Sec	FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
				Qty	Cost	Enacted	Supplementals Enacted*	Supplementals Enacted	Qty	Cost	Qty
Budget Activity 01: Procurement of Ammunition, Navy											
Navy Ammunition											
1	General Purpose Bombs	A	U	0	43,424	35,159		0	35,159	0	43,519
2	JDAM	B	U	944	48,526	76,688		3,037	76,688	1,464	73,689
3	Airborne Rockets, All Types	A	U	0	75,383	70,005		0	70,005	0	67,423
4	Machine Gun Ammunition	A	U	0	13,455	17,366		0	17,366	0	11,862
5	Practice Bombs	A	U	0	47,844	44,524		0	44,524	0	52,481
6	Cartridges & Cart Actuated Devices	A	U	0	68,387	71,391		0	71,391	0	72,426
7	Air Expendable Countermeasures	A	U	0	56,249	107,300		0	107,300	0	104,529
8	JATOS	A	U	0	6,620	7,096		0	7,096	0	7,433
9	5 Inch/54 Gun Ammunition	A	U	0	25,923	20,471		0	20,471	0	30,871
10	Intermediate Caliber Gun Ammunition	A	U	0	28,610	27,870		0	27,870	0	41,261
11	Other Ship Gun Ammunition	A	U	0	34,949	39,595		0	39,595	0	44,044
12	Small Arms & Landing Party Ammo	A	U	0	37,995	44,552		0	44,552	0	48,478

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 1508N Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
13	Pyrotechnic and Demolition	A	U	0	8,757	9,480		0	9,480	0	9,521
14	Ammunition Less Than \$5 Million	A	U	0	790	1,622		0	1,622	0	1,679
15	Expeditionary Loitering Munitions	A	U			13,000		0	13,000	0	249,575
Total Procurement of Ammunition, Navy					496,912	586,119			586,119		858,791
<u>Budget Activity 02: Ammunition, Marine Corps</u>											
Marine Corps Ammunition											
16	Mortars	A	U	0	41,228	62,713		0	62,713	0	61,274
17	Direct Support Munitions	A	U	0	132,712	52,241		0	52,241	0	73,338
18	Infantry Weapons Ammunition	A	U	0	68,955	161,803		0	161,803	0	178,240
19	Combat Support Munitions	A	U	0	28,362	19,691		0	19,691	0	15,897
20	Ammo Modernization	A	U	0	16,727	17,327		0	17,327	0	17,941
21	Artillery Munitions	A	U	0	97,048	15,514		0	15,514	0	82,452
22	Items Less Than \$5 Million	A	U	0	4,108	5,476		0	5,476	0	5,340
Total Ammunition, Marine Corps					389,140	334,765			334,765		434,482
Total Procurement of Ammunition, Navy and Marine Corps					886,052	920,884			920,884		1,293,273

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: Shipbuilding and Conversion, Navy	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Fleet ballistic missile ships		5,857,776		5,857,776	5,834,332
02. Other warships	16,855,246	19,664,989		19,664,989	20,146,250
03. Amphibious ships	1,599,955	3,979,509		3,979,509	1,830,149
05. Auxiliaries, craft, and prior-year program Cost	3,620,459	2,452,850		2,452,850	5,038,219
Total Shipbuilding and Conversion, Navy	22,075,660	31,955,124		31,955,124	32,848,950

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident		Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Item Nomenclature	Code	Sec		Cost	Enacted*	Qty	Cost		
Budget Activity 01: Fleet ballistic missile ships										
Fleet Ballistic Missile Ships										
1	OHIO Replacement Submarine	A	U						1	(9,285,283)
	Less: Advance Procurement (PY)									(-3,498,243)
	Less: Subsequent Full Funding (FY)								0	(-3,343,442)
									1	2,443,598
	Subsequent Full Funding for FY 2021				3,079,223			3,079,223		
	Advance Procurement (CY)				2,778,553			2,778,553	0	3,390,734
2	OHIO Replacement Submarine									
	C (FY 2023 for FY 2024) (M)				(769,075)			(769,075)		
	C (FY 2023 for FY 2026) (M)				(1,090,054)			(1,090,054)		
	C (FY 2023 for FY 2027) (M)				(176,530)			(176,530)		
	C (FY 2023 for FY 2028) (M)				(35,045)			(35,045)		
	C (FY 2023 for FY 2029) (M)				(9,204)			(9,204)		
	C (FY 2023 for FY 2030) (M)				(10,990)			(10,990)		
	C (FY 2023 for FY 2031) (M)				(3,579)			(3,579)		
	C (FY 2023 for FY 2032) (M)				(2,040)			(2,040)		
	C (FY 2023 for FY 2033) (M)				(55)			(55)		
	C (FY 2023 for FY 2034) (M)				(55)			(55)		
	C (FY 2023 for FY 2035) (M)				(681,926)			(681,926)		
	C (FY 2024 for FY 2026) (M)								0	(949,654)
	C (FY 2024 for FY 2027) (M)								0	(1,299,280)
	C (FY 2024 for FY 2028) (M)								0	(306,938)

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
	C (FY 2024 for FY 2029) (M)									0	(134,009)
	C (FY 2024 for FY 2030) (M)									0	(110,841)
	C (FY 2024 for FY 2031) (M)									0	(7,953)
	C (FY 2024 for FY 2032) (M)									0	(2,708)
	C (FY 2024 for FY 2033) (M)									0	(4,930)
	C (FY 2024 for FY 2034) (M)									0	(4,930)
	C (FY 2024 for FY 2035) (M)									0	(569,491)
Total Fleet ballistic missile ships						5,857,776			5,857,776		5,834,332
Budget Activity 02: Other warships											
Other Warships											
3	Carrier Replacement Program										
	Subsequent Full Funding for FY 2018				1,062,205	1,465,880		0	1,465,880	0	1,115,296
	Completion PY Shipbuild for FY 2013				291,000	461,700		0	461,700		
4	CVN-81										
	Subsequent Full Funding for FY 2020				1,287,719	1,052,024			1,052,024	0	800,492
5	Virginia Class Submarine	B	U	2	(6,900,757)	(7,250,579)		2	(7,250,579)	2	(9,427,643)
	Less: Advance Procurement (PY)				(-2,666,517)	(-2,716,395)			(-2,716,395)		(-2,297,678)
	Completion PY Shipbuild for FY 2015					46,060		0	46,060		
	Completion PY Shipbuild for FY 2016					58,642		0	58,642		
	Completion PY Shipbuild for FY 2021					200,000		0	200,000		
	Advance Procurement (CY)				2,105,407	2,025,651			2,025,651	0	3,215,539

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
6	Virginia Class Submarine										
	C (FY 2022 for FY 2023) (M)				(611,920)						
	C (FY 2022 for FY 2024) (M)				(1,493,487)						
	C (FY 2023 for FY 2024) (M)					(804,191)			(804,191)		
	C (FY 2023 for FY 2025) (M)					(1,221,460)			(1,221,460)		
	C (FY 2024 for FY 2025) (M)									0	(922,170)
	C (FY 2024 for FY 2026) (M)									0	(1,477,345)
	C (FY 2024 for FY 2027) (M)									0	(272,008)
	C (FY 2024 for FY 2028) (M)									0	(272,008)
	C (FY 2024 for FY 2029) (M)									0	(272,008)
7	CVN Refueling Overhauls										
	Subsequent Full Funding for FY 2020				2,424,218						
	Completion PY Shipbuild for FY 2016				350,098	62,000		0	62,000		
	Advance Procurement (CY)				66,262	612,081		0	612,081	0	817,646
8	CVN Refueling Overhauls										
	C (FY 2022 for FY 2025) (M)				(66,262)						
	C (FY 2023 for FY 2025) (M)					(612,081)		0	(612,081)		
	C (FY 2024 for FY 2025) (M)									0	(817,646)
9	DDG 1000	A	U		56,597	72,976			72,976	0	410,400

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
10	DDG-51	A	U	2	(3,930,919)	(6,987,537)		3	(6,987,537)	2	(4,432,767)
	Less: Advance Procurement (PY)				(-254,932)	(-41,000)			(-41,000)		(-233,588)
				2	3,675,987						
	Completion PY Shipbuild for FY 2015				44,577	30,231		0	30,231		
	Completion PY Shipbuild for FY 2016				1,176	24,238		0	24,238		
	Completion PY Shipbuild for FY 2017					168,178		0	168,178		
	Completion PY Shipbuild for FY 2018					5,930		0	5,930		
	Advance Procurement (CY)				120,000	695,652		0	695,652	0	284,035
11	DDG-51										
	C (FY 2022 for FY 2023) (M)				(41,000)						
	C (FY 2022 for FY 2024) (M)				(79,000)						
	C (FY 2023 for FY 2024) (M)					(154,588)			(154,588)		
	C (FY 2023 for FY 2025) (M)					(154,588)			(154,588)		
	C (FY 2023 for FY 2026) (M)					(154,588)			(154,588)		
	C (FY 2023 for FY 2027) (M)					(154,588)			(154,588)		
	C (FY 2023 for FY 2029) (M)					(77,300)		0	(77,300)		
	C (FY 2024 for FY 2025) (M)									0	(78,407)
	C (FY 2024 for FY 2026) (M)									0	(78,402)
	C (FY 2024 for FY 2027) (M)									0	(127,226)

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
12	Littoral Combat Ship										
	Completion PY Shipbuild for FY 2015					4,250		0	4,250		
	Completion PY Shipbuild for FY 2016				24,860	18,000		0	18,000		
	Completion PY Shipbuild for FY 2017				20,000	29,030		0	29,030		
	Completion PY Shipbuild for FY 2018					9,538		0	9,538		
	Completion PY Shipbuild for FY 2019					6,983		0	6,983		
13	FFG-Frigate	A	U	1	(1,090,900)	(1,141,224)		1	(1,141,224)	2	(2,173,698)
	Less: Advance Procurement (PY)					(-6,000)			(-6,000)		
Total Other warships					16,855,246	19,664,989			19,664,989	2	2,173,698
20,146,250											
Budget Activity 03: Amphibious ships											
Amphibious Ships											
14	LPD Flight II	A	U			(1,924,000)		1	(1,924,000)		
	Less: Advance Procurement (PY)					(-251,000)			(-251,000)		
	Subsequent Full Funding for FY 2021				60,636						
	Advance Procurement (CY)				250,000	250,000		0	250,000		
15	LPD Flight II										
	C (FY 2022 for FY 2023) (M)				(250,000)						
	C (FY 2023 for FY 2025) (M)					(250,000)		0	(250,000)		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
16	LPD-17 Completion PY Shipbuild for FY 2017				53,682	17,739		0	17,739		
17	Expeditionary Sea Base (ESB) Less: Advance Procurement (PY)	A	U	1	(650,000)						
					(-73,000)						
18	LHA Replacement Less: Advance Procurement (PY) Less: Subsequent Full Funding (FY)	A	U		(68,637)	(3,834,256)		1	(3,834,256)		
						(-350,000)			(-350,000)		
						(-2,398,786)		0	(-2,398,786)		
						1,085,470		1	1,085,470		
	Subsequent Full Funding for FY 2023									0	1,830,149
	Completion PY Shipbuild for FY 2017					19,300		0	19,300		
	Advance Procurement (CY)					289,000		0	289,000		
19	LHA Replacement C (FY 2023 for FY 2027) (M)					(289,000)		0	(289,000)		
20	Expeditionary Fast Transport (EPF)	A	U	2	590,000	645,000		2	645,000		
Total Amphibious ships					1,599,955	3,979,509			3,979,509		1,830,149
<u>Budget Activity 05: Auxiliaries, craft, and prior-year program Cost</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
21	As Submarine Tender		U							1	1,733,234

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1611 Shipbuilding and Conversion, Navy		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line	Item Nomenclature	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No						Cost	Enacted*	Enacted			
22	TAO Fleet Oiler	A	U	2	1,463,784	782,588		1	782,588	1	815,420
	Completion PY Shipbuild for FY 2016				23,358	9,200		0	9,200		
	Completion PY Shipbuild for FY 2018				43,342	12,500		0	12,500		
	Completion PY Shipbuild for FY 2019					106,400		0	106,400		
23	Tagos Surtass Ships	A	U	1	434,384						
24	Towing, Salvage, and Rescue Ship (ATS)	A	U	2	183,800	95,915		1	95,915		
	Completion PY Shipbuild for FY 2016					1,750		0	1,750		
	Completion PY Shipbuild for FY 2018					2,800		0	2,800		
	Completion PY Shipbuild for FY 2019					2,450		0	2,450		
	Completion PY Shipbuild for FY 2021					15,727		0	15,727		
25	LCU 1700	A	U	4	67,928					2	62,532
	Completion PY Shipbuild for FY 2016				11,816						
26	Outfitting	A	U		614,731	707,412			707,412	0	557,365
27	Ship to Shore Connector	A	U	5	391,838	454,533		5	454,533		
28	Service Craft	A	U		67,866	21,056		0	21,056	0	63,815
29	Auxiliary Personnel Lighter	A	U			71,218		0	71,218		
30	LCAC SLEP	A	U	1	17,712	36,301		2	36,301	1	15,286

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
31	Auxiliary Vessels (Used Sealift)	A	U	5	299,900	133,000		2	133,000	2	142,008
32	Completion of FY Shipbuilding Programs	A	U							0	1,648,559
	AUX (MEMO NON ADD)									0	(122,895)
	MSAUX (MEMO NON ADD)									0	(26,259)
	CVN (MEMO NON ADD)									0	(624,600)
	SSN-774 (MEMO NON ADD)									0	(168,180)
	TAGOS (MEMO NON ADD)										(355,166)
	CVN RCOH (MEMO NON ADD)									0	(42,422)
	LCS (MEMO NON ADD)									0	(23,000)
	DDG (MEMO NON ADD)									0	(225,917)
	LPD 17 (MEMO NON ADD)									0	(16,520)
	LCAC (MEMO NON ADD)									0	(43,600)
Total Auxiliaries, craft, and prior-year program Cost					3,620,459	2,452,850			2,452,850		5,038,219
Total Shipbuilding and Conversion, Navy					22,075,660	31,955,124			31,955,124		32,848,950

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 (Dollars in Thousands)

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Appropriation: National Sea-Based Det Fd	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
Budget Activity					
01. Fleet Ballistic Missile SHIPS	4,776,980				
Total National Sea-Based Det Fd	4,776,980				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1612 National Sea-Based Det Fd		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request			
Line	No	Item	Nomenclature	Code	Sec	Qty	Cost	Enacted	Enacted*	Supplementals Enacted	Qty	Cost
Budget Activity 01: Fleet Ballistic Missile SHIPS												
Fleet Ballistic Missile Ships												
1		COLUMBIA Class Submarine										
		Subsequent Full Funding for FY 2021					3,003,000					
		Advance Procurement (CY)					1,773,980					
2		COLUMBIA Class Submarine										
		C (FY 2022 for FY 2024) (M)					(1,271,428)					
		C (FY 2022 for FY 2026) (M)					(149,899)					
		C (FY 2022 for FY 2027) (M)					(77,973)					
		C (FY 2022 for FY 2028) (M)					(10,667)					
		C (FY 2022 for FY 2029) (M)					(2,241)					
		C (FY 2022 for FY 2030) (M)					(892)					
		C (FY 2022 for FY 2031) (M)					(893)					
		C (FY 2022 for FY 2032) (M)					(892)					
		C (FY 2022 for FY 2033) (M)					(892)					
		C (FY 2022 for FY 2034) (M)					(892)					
		C (FY 2022 for FY 2035) (M)					(257,311)					
Total Fleet Ballistic Missile SHIPS							4,776,980					
Total National Sea-Based Det Fd							4,776,980					

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 (Dollars in Thousands)

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Appropriation: Other Procurement, Navy	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Ships support equipment	4,267,668	4,714,192		4,714,192	5,776,998
02. Communications and electronics equipment	3,281,303	3,299,809		3,299,809	3,967,071
03. Aviation support equipment	737,556	957,476		957,476	924,487
04. Ordnance support equipment	1,043,088	1,209,869		1,209,869	1,256,530
05. Civil engineering support equipment	156,510	159,226		159,226	183,019
06. Supply support equipment	690,832	651,632		651,632	699,764
07. Personnel and command support equipment	502,251	566,243	2,170	564,073	611,488
08. Spares and repair parts	445,621	582,313		582,313	1,115,900
Total Other Procurement, Navy	11,124,829	12,140,760	2,170	12,138,590	14,535,257

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Nomenclature					Cost	Enacted*	Enacted			
Budget Activity 01: Ships support equipment											
Ship Propulsion Equipment											
1	Surface Power Equipment	A	U	0	41,414	46,478		0	46,478	0	14,003
Generators											
2	Surface Combatant HM&E	A	U	0	78,054	74,585		0	74,585	0	105,441
Navigation Equipment											
3	Other Navigation Equipment	A	U	0	72,300	87,800		0	87,800	0	110,286
Other Shipboard Equipment											
4	Sub Periscope, Imaging and Supt Equip Prog	A	U	0	209,792	261,011		0	261,011	0	262,951
5	DDG Mod	A	U	0	535,667	744,341		0	744,341	0	628,532
6	Firefighting Equipment	A	U	0	13,970	18,552		0	18,552	0	34,782
7	Command and Control Switchboard	A	U	0	2,194	2,406		0	2,406	0	2,458
8	LHA/LHD Midlife	A	U	0	119,428	38,200		0	38,200	0	104,369
9	LCC 19/20 Extended Service Life Program	A	U	0	1,401	20,028		0	20,028	0	10,529

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
10	Pollution Control Equipment	B	U	0	15,659	11,607		0	11,607	0	23,272
11	Submarine Support Equipment	A	U	0	88,284	116,575		0	116,575	0	112,526
12	Virginia Class Support Equipment	A	U	0	22,669	32,300		0	32,300	0	32,076
13	LCS Class Support Equipment		U	0	9,640	22,238		0	22,238	0	18,832
14	Submarine Batteries		U	0	21,834	24,137		0	24,137	0	28,221
15	LPD Class Support Equipment		U	0	22,093	53,350		0	53,350	0	91,890
16	DDG 1000 Class Support Equipment	A	U	0	71,561	314,333		0	314,333	0	232,124
17	Strategic Platform Support Equip	A	U	0	12,256	13,504		0	13,504	0	25,058
18	DSSP Equipment	A	U	0	3,282	3,660		0	3,660	0	4,623
19	CG Modernization	A	U	0	138,926	59,054		0	59,054		
20	LCAC	A	U	0	21,314	17,452		0	17,452	0	10,794
21	Underwater EOD Equipment		U	0	24,146	35,417		0	35,417	0	19,549
22	Items Less Than \$5 Million	A	U	0	86,045	60,812		0	60,812	0	86,001
23	Chemical Warfare Detectors	A	U	0	2,429	3,202		0	3,202	0	3,288

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Line	Ident					Enacted	Supplementals	Supplementals Enacted		Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Reactor Plant Equipment											
24	Ship Maintenance, Repair and Modernization	A	U	0	1,307,651	1,642,532		0	1,642,532	0	2,746,313
25	Reactor Power Units	A	U	0	3,270	4,690		0	4,690	0	2,016
26	Reactor Components	A	U	0	438,729	408,989		0	408,989	0	390,148
Ocean Engineering											
27	Diving and Salvage Equipment	A	U	0	10,772	11,773		0	11,773	0	18,086
Small Boats											
28	Standard Boats	A	U	0	135,226	88,562		0	88,562	0	74,963
Production Facilities Equipment											
29	Operating Forces Ipe	A	U	0	460,822	174,743		0	174,743	0	187,495
Other Ship Support											
30	LCS Common Mission Modules Equipment		U	0	63,501	54,883		0	54,883	0	49,060
31	LCS MCM Mission Modules		U	0	30,119	92,495		0	92,495	0	93,961
32	LCS ASW Mission Modules		U	0	1,565	3,594		0	3,594		

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Line	Ident					Enacted	Supplementals	Supplementals Enacted		Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
33	LCS SUW Mission Modules		U	0	3,395	5,100		0	5,100	0	12,102
34	LCS In-Service Modernization	A	U	0	153,726	116,026		0	116,026	0	171,704
35	Small & Medium UUV	A	U	0	44,534	49,763		0	49,763	0	61,951
Logistic Support											
36	LSD Midlife & Modernization		U							0	7,594
Total Ships support equipment				0	4,267,668	4,714,192		0	4,714,192	0	5,776,998
<u>Budget Activity 02: Communications and electronics equipment</u>											
Ship Sonars											
37	SPQ-9B Radar	A	U	0	14,209	12,063		0	12,063	0	7,267
38	AN/SQQ-89 Surf ASW Combat System	A	U	0	126,871	140,157		0	140,157	0	138,065
39	SSN Acoustic Equipment	A	U	0	379,492	446,653		0	446,653	0	463,577
40	Undersea Warfare Support Equipment	A	U	0	13,965	17,424		0	17,424	0	23,452
ASW Electronic Equipment											
41	Submarine Acoustic Warfare System	A	U	0	24,578	31,708		0	31,708	0	46,726

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Line	Item	Ident	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Qty	Cost
No	Nomenclature	Code				Cost	Enacted*	Enacted		Cost
42	SSTD	A	U	0	11,010	14,325		0	0	14,560
43	Fixed Surveillance System	A	U	0	363,651	266,228		0	0	420,069
44	SURTASS	A	U	0	67,500	25,030		0	0	33,910
Electronic Warfare Equipment										
45	AN/SLQ-32	A	U	0	313,817	292,417		0	0	329,513
Reconnaissance Equipment										
46	Shipboard IW Exploit	A	U	0	261,735	289,974		0	0	379,230
47	Automated Identification System (AIS)		U	0	3,777	2,487		0	0	4,082
Other Ship Electronic Equipment										
48	Cooperative Engagement Capability	B	U	0	24,641	33,200		0	0	37,677
49	Naval Tactical Command Support System (NTCSS)	A	U	0	14,439	19,038		0	0	15,374
50	ATDLS	A	U	0	100,888	73,675		0	0	50,148
51	Navy Command and Control System (NCCS)		U	0	4,242	3,435		0	0	3,918
52	Minesweeping System Replacement	A	U	0	15,640	16,336		0	0	16,814

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Line No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
53	Shallow Water MCM	B	U	0	5,610						
54	Navstar GPS Receivers (SPACE)	A	U	0	33,097	30,439		0	30,439	0	37,319
55	American Forces Radio and TV Service	A	U	0	2,513	2,724		0	2,724	0	2,750
56	Strategic Platform Support Equip	A	U	0	4,823	6,266		0	6,266	0	6,437
Aviation Electronic Equipment											
57	Ashore ATC Equipment	A	U	0	82,510	89,396		0	89,396	0	89,237
58	Afloat ATC Equipment	A	U	0	61,502	79,591		0	79,591	0	90,487
59	ID Systems	A	U	0	46,918	59,226		0	59,226	0	59,234
60	Joint Precision Approach And Landing System (U	0	35,386	8,186		0	8,186	0	3,343
61	Naval Mission Planning Systems	A	U	0	16,777	25,092		0	25,092	0	39,180
Other Shore Electronic Equipment											
62	Maritime Integrated Broadcast System		U	0	1,760	3,520		0	3,520	0	6,994
63	Tactical/Mobile C4I Systems	A	U	0	18,790	27,434		0	27,434	0	52,026
64	DCGS-N	A	U	0	16,691	15,606		0	15,606	0	16,579

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Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
65	CANES		U	0	412,002	402,550		0	402,550	0	467,587
66	RADIAC	A	U	0	7,828	7,647		0	7,647	0	16,475
67	CANES-Intell		U	0	51,593	48,665		0	48,665	0	48,207
68	GPETE	A	U	0	23,930	23,479		0	23,479	0	25,761
69	MASF		U	0	8,795	11,792		0	11,792	0	16,475
70	Integ Combat System Test Facility	A	U	0	5,829	6,053		0	6,053	0	6,345
71	EMI Control Instrumentation	A	U	0	3,925	4,219		0	4,219	0	4,282
72	Items Less Than \$5 Million	A	U	0	87,475	88,951		0	88,951		
73	In-Service Radars and Sensors	A	U							0	255,256
Shipboard Communications											
74	Battle Force Tactical Network	A	U							0	74,180
75	Shipboard Tactical Communications	A	U	0	43,212	36,941		0	36,941	0	29,776
76	Ship Communications Automation	A	U	0	90,073	101,691		0	101,691	0	96,916
77	Communications Items Under \$5M	A	U	0	44,447	54,140		0	54,140	0	14,107

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Line	Ident					Enacted	Supplementals	Supplementals Enacted		Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Submarine Communications											
78	Submarine Broadcast Support	A	U	0	47,579	91,150		0	91,150	0	73,791
79	Submarine Communication Equipment	A	U	0	64,642	74,569		0	74,569	0	83,178
Satellite Communications											
80	Satellite Communications Systems	A	U	0	30,136	39,827		0	39,827	0	72,871
81	Navy Multiband Terminal (NMT)		U	0	34,723	24,586		0	24,586	0	37,921
Shore Communications											
82	Joint Communications Support Element (JCSE)	A	U	0	2,651	2,651		0	2,651	0	5,065
Cryptographic Equipment											
83	Info Systems Security Program (ISSP)	A	U	0	145,311	156,034		0	156,034	0	154,890
84	MIO Intel Exploitation Team	A	U	0	977	1,055		0	1,055	0	1,079
Cryptologic Equipment											
85	Cryptologic Communications Equip	A	U	0	17,809	28,832		0	28,832	0	17,483

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Line	Ident					Enacted	Supplementals	Supplementals Enacted		Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Other Electronic Support											
86	Coast Guard Equipment	A	U	0	81,464	63,347		0	63,347	0	77,458
Drug Interdiction Support											
87	Other Drug Interdiction Support	A	U	0	10,070						
Total Communications and electronics equipment					3,281,303	3,299,809			3,299,809		3,967,071
<u>Budget Activity 03: Aviation support equipment</u>											
Sonobuoys											
88	Sonobuoys - All Types	A	U	0	296,871	303,520		0	303,520	0	311,177
Aircraft Support Equipment											
89	Minotaur	A	U	0	4,963	5,247		0	5,247	0	5,396
90	Weapons Range Support Equipment	A	U	0	87,748	106,209		0	106,209	0	147,556
91	Aircraft Support Equipment	A	U	0	176,387	272,044		0	272,044	0	162,273
92	Advanced Arresting Gear (AAG)	A	U	0	22,265	13,544		0	13,544	0	11,930
93	Electromagnetic Aircraft Launch System (EMALS)	A	U			18,594		0	18,594	0	17,836

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Line	Ident					Enacted	Supplementals	Supplementals Enacted			
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
94	Meteorological Equipment	A	U	0	13,687	15,175		0	15,175	0	19,703
95	Legacy Airborne MCM	A	U	0	4,443	4,689		0	4,689	0	12,202
96	Lamps Equipment		U	0	1,470	1,610		0	1,610		
97	Aviation Support Equipment	A	U	0	62,496	82,118		0	82,118	0	82,115
98	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U	0	67,226	134,726		0	134,726	0	152,687
99	Architect & Cap for Autonomy in Nav Enter (AR	A	U							0	1,612
Total Aviation support equipment					737,556	957,476			957,476		924,487
 Budget Activity 04: Ordnance support equipment											
 Ship Gun System Equipment											
100	Ship Gun Systems Equipment	A	U	0	5,536	5,902		0	5,902	0	6,404
 Ship Missile Systems Equipment											
101	Harpoon Support Equipment	A	U	0	204	217		0	217	0	227
102	Ship Missile Support Equipment	A	U	0	221,463	276,632		0	276,632	0	294,511
103	Tomahawk Support Equipment	A	U	0	87,147	92,270		0	92,270	0	92,432

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Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Nomenclature					Cost	Enacted*	Enacted			Cost
FBM Support Equipment											
104	Strategic Missile Systems Equip	A	U	0	276,430	279,430		0	279,430	0	325,318
ASW Support Equipment											
105	SSN Combat Control Systems	A	U	0	128,117	128,874		0	128,874	0	133,063
106	ASW Support Equipment	A	U	0	26,852	35,720		0	35,720	0	27,469
Other Ordnance Support Equipment											
107	Explosive Ordnance Disposal Equip	B	U	0	1,721	14,336		0	14,336	0	27,864
108	Items Less Than \$5 Million	A	U	0	6,997	5,938		0	5,938	0	6,171
Other Expendable Ordnance											
109	Anti-Ship Missile Decoy System	A	U	0	76,994	86,264		0	86,264	0	56,630
110	Submarine Training Device Mods	A	U	0	75,813	80,591		0	80,591	0	76,954
111	Surface Training Equipment	A	U	0	135,814	203,695		0	203,695	0	209,487
Total Ordnance support equipment					1,043,088	1,209,869			1,209,869		1,256,530

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Line	Ident					Enacted	Supplementals	Supplementals Enacted		Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Budget Activity 05: Civil engineering support equipment											
Civil Engineering Support Equipment											
112	Passenger Carrying Vehicles	A	U	0	4,290	4,799		0	4,799	0	3,827
113	General Purpose Trucks	A	U	0	2,805	2,542		0	2,542	0	4,570
114	Construction & Maintenance Equip	A	U	0	51,477	50,001		0	50,001	0	56,829
115	Fire Fighting Equipment	A	U	0	15,084	16,305		0	16,305	0	16,583
116	Tactical Vehicles	B	U	0	24,900	26,276		0	26,276	0	24,236
117	Amphibious Equipment	A	U							0	4,504
118	Pollution Control Equipment	A	U	0	5,369	2,840		0	2,840	0	3,898
119	Items less than \$5 Million	A	U	0	51,420	55,200		0	55,200	0	67,286
120	Physical Security Vehicles	A	U	0	1,165	1,263		0	1,263	0	1,286
Total Civil engineering support equipment					156,510	159,226			159,226		183,019

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Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Budget Activity 06: Supply support equipment											
Supply Support Equipment											
121	Supply Equipment	A	U	0	24,697	32,338		0	32,338	0	33,258
122	First Destination Transportation	A	U	0	5,385	6,255		0	6,255	0	6,977
123	Special Purpose Supply Systems	A	U	0	660,750	613,039		0	613,039	0	659,529
Total Supply support equipment					690,832	651,632			651,632		699,764
Budget Activity 07: Personnel and command support equipment											
Training Devices											
124	Training Support Equipment	A	U	0	3,202	1,285		0	1,285	0	2,083
125	Training and Education Equipment	A	U	0	58,823	44,618		0	44,618	0	106,542
Command Support Equipment											
126	Command Support Equipment	A	U	0	30,387	38,774		0	38,774	0	44,448
127	Medical Support Equipment	A	U	0	14,346	25,325		0	25,325	0	12,529
129	Naval MIP Support Equipment	A	U	0	2,887	6,077		0	6,077	0	5,408

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Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
130	Operating Forces Support Equipment	A	U	0	12,815	13,784		0	13,784	0	12,105
131	C4ISR Equipment	A	U	0	6,324	6,497		0	6,497	0	7,670
132	Environmental Support Equipment	A	U	0	25,098	36,592		0	36,592	0	52,597
133	Physical Security Equipment	A	U	0	107,448	107,372		0	107,372	0	108,901
134	Enterprise Information Technology	A	U	0	31,709	29,407		0	29,407	0	42,154
Productivity Programs											
137	Judgment Fund Reimbursement	A	U	0	3						
Other											
138	Cancelled Account Adjustments	A	U	0	251						
139	Next Generation Enterprise Service	A	U	0	175,041	201,314		0	201,314	0	177,585
140	Cyberspace Activities	A	U	0	12,859	5,018		0	5,018	0	23,176
141	Cyber Mission Forces	A	U			17,115		0	17,115		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 1810N Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item Nomenclature	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No						Cost	Enacted*	Enacted			
Classified Programs											
999	Classified Programs		U		21,058	33,065	2,170		30,895		16,290
Total Personnel and command support equipment					502,251	566,243	2,170		564,073		611,488
<u>Budget Activity 08: Spares and repair parts</u>											
Spares and Repair Parts											
142	Spares and Repair Parts	A	U	0	445,621	582,313		0	582,313	0	645,900
143	VIRGINIA Class (VACL) Spares and Repair parts	A	U							0	470,000
Total Spares and repair parts					445,621	582,313			582,313		1,115,900
Total Other Procurement, Navy					11,124,829	12,140,760	2,170		12,138,590		14,535,257

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 (Dollars in Thousands)

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Appropriation: Procurement, Marine Corps	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
02. Weapons and combat vehicles	855,963	741,795		741,795	782,730
03. Guided missiles and equipment	828,325	433,619		433,619	652,649
04. Communications and electronics equipment	1,449,808	1,774,984		1,774,984	1,892,836
05. Support vehicles	391,838	268,440		268,440	286,003
06. Engineer and other equipment	289,257	415,873		415,873	329,337
07. Spares and repair parts	39,325	34,799		34,799	35,657
Total Procurement, Marine Corps	3,854,516	3,669,510		3,669,510	3,979,212

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Budget Activity 02: Weapons and combat vehicles											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A	U	0	20,105	5,653		0	5,653	0	3,353
2	Amphibious Combat Vehicle Family of Vehicles	A	U	83	520,697	527,079		74	527,079	80	557,564
3	LAV PIP	A	U	0	22,116	52,355		0	52,355	0	42,052
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B	U	0	37,510	1,782		0	1,782	0	489
5	Artillery Weapons System	A	U	117	221,347	143,808		0	143,808	0	165,268
6	Weapons and Combat Vehicles Under \$5 Million	A	U	0	34,188	11,118		0	11,118	0	14,004
Total Weapons and combat vehicles					855,963	741,795			741,795		782,730
Budget Activity 03: Guided missiles and equipment											
Guided Missiles											
7	Tomahawk	A	U			42,958		13	42,958	34	105,192
8	Naval Strike Missile (NSM)	A	U			174,369		115	174,369	90	169,726
	Advance Procurement (CY)									0	39,244

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request				
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost		
9	Naval Strike Missile (NSM)										
	C (FY 2024 for FY 2025) (M)							0	(26,163)		
	C (FY 2024 for FY 2026) (M)							0	(7,849)		
	C (FY 2024 for FY 2027) (M)							0	(5,232)		
10	Ground Based Air Defense	A	U	0	514,403	169,927		0	169,927	0	249,103
11	Anti-Armor Missile-Javelin	A	U	1,001	207,280	16,678		63	16,678	0	54,883
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U	0	20,481	21,419		0	21,419	0	23,627
13	Anti-Armor Missile-TOW	A	U	0	9,793	663		0	663	0	2,007
14	Guided MLRS Rocket (GMLRS)	A	U	536	76,368	7,605		44	7,605	48	8,867
Total Guided missiles and equipment					828,325	433,619			433,619		652,649
<u>Budget Activity 04: Communications and electronics equipment</u>											
Command and Control Systems											
15	Common Aviation Command and Control System (C	A	U	0	18,247	30,292		0	30,292	0	75,382
Repair and Test Equipment											
16	Repair and Test Equipment	A	U	0	33,554	50,277		0	50,277	0	53,590

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line	Ident					Enacted	Supplementals	Supplementals Enacted		Request	
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Other Support (Tel)											
17	Modification Kits	A	U	0	167	293		0	293	0	1,782
Command and Control System (Non-Tel)											
18	Items Under \$5 Million (Comm & Elec)	A	U	0	104,377	93,345		0	93,345	0	122,917
19	Air Operations C2 Systems	A	U	0	1,457	11,048		0	11,048	0	23,744
Radar + Equipment (Non-Tel)											
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U	8	339,369	365,943		8	365,943	0	66,291
Intell/Comm Equipment (Non-Tel)											
21	Electro Magnetic Spectrum Operations (EMSO)	A	U							0	177,270
22	GCSS-MC	A	U			1,663		0	1,663	0	4,144
23	Fire Support System	A	U	0	38,424	44,822		0	44,822	0	58,483
24	Intelligence Support Equipment	B	U	0	61,860	141,859		0	141,859	0	148,062
26	Unmanned Air Systems (Intel)	A	U	0	24,299	42,249		0	42,249	0	52,273
27	DCGS-MC	A	U	0	28,633	39,673		0	39,673	0	68,289

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1109 Procurement, Marine Corps			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
28	UAS Payloads	A	U	0	3,074	8,619		0	8,619	0	19,088
Other Support (Non-Tel)											
31	Expeditionary Support Equipment	A	U							0	2,010
32	Marine Corps Enterprise Network (MCEN)	A	U	0	90,974	241,151		0	241,151	0	259,044
33	Common Computer Resources	A	U	0	79,985	35,096		0	35,096	0	27,966
34	Command Post Systems	A	U	0	48,633	53,438		0	53,438	0	71,109
35	Radio Systems	A	U	0	401,346	519,965		0	519,965	0	544,059
36	Comm Switching & Control Systems	A	U	0	42,294	43,543		0	43,543	0	46,276
37	Comm & Elec Infrastructure Support	A	U	0	90,943	26,029		0	26,029	0	27,111
38	Cyberspace Activities	A	U	0	28,086	17,759		0	17,759	0	27,583
39	Cyber Mission Forces	A	U			4,036		0	4,036		
40	Unmanned Expeditionary Systems	A	U							0	13,564
41	DON UAS Video 5	A	U	0	8,997						
42	DON TRR (Ashore)	A	U	0	1,055						

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line	Ident					Enacted	Supplementals	Supplementals Enacted			
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Classified Programs											
999	Classified Programs		U		4,034	3,884			3,884		2,799
Total Communications and electronics equipment					1,449,808	1,774,984			1,774,984		1,892,836
<u>Budget Activity 05: Support vehicles</u>											
Administrative Vehicles											
43	Commercial Cargo Vehicles	A	U	0	19,359	33,161		0	33,161	0	34,169
Tactical Vehicles											
44	Motor Transport Modifications	A	U	0	17,647	17,807		0	17,807	0	17,299
45	Joint Light Tactical Vehicle		U	837	332,282	214,751		384	214,751	396	232,501
46	Trailers	A	U	0	22,550	2,721		0	2,721	0	2,034
Total Support vehicles					391,838	268,440			268,440		286,003
<u>Budget Activity 06: Engineer and other equipment</u>											
Engineer and Other Equipment											
47	Tactical Fuel Systems	A	U	0	2,161	7,854		0	7,854	0	12,956
48	Power Equipment Assorted	A	U	0	16,040	5,841		0	5,841	0	28,899

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
49	Amphibious Support Equipment	A	U	0	12,319	34,920		0	34,920	0	15,691
50	EOD Systems	A	U	0	78,925	153,915		0	153,915	0	41,200
Materials Handling Equipment											
51	Physical Security Equipment	A	U	0	87,120	54,431		0	54,431	0	53,949
General Property											
52	Field Medical Equipment	A	U	0	8,105	21,780		0	21,780	0	5,457
53	Training Devices	B	U	0	21,462	68,061		0	68,061	0	96,577
54	Family of Construction Equipment	A	U	0	43,284	27,605		0	27,605	0	29,883
55	Ultra-Light Tactical Vehicle (ULTV)	A	U	0	15,439	15,033		0	15,033	0	17,034
Other Support											
56	Items Less Than \$5 Million	A	U	0	4,402	26,433		0	26,433	0	27,691
Total Engineer and other equipment					289,257	415,873			415,873		329,337

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line		Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Item Nomenclature					Cost	Enacted*	Enacted			
Budget Activity 07: Spares and repair parts											
Spares and Repair Parts											
57	Spares and Repair Parts	A	U	0	39,325	34,799		0	34,799	0	35,657
Total Spares and repair parts					39,325	34,799			34,799		35,657
Total Procurement, Marine Corps					3,854,516	3,669,510			3,669,510		3,979,212

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Air Force
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 Air Force Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
Aircraft Procurement, Air Force	18,262,664	22,196,175		22,196,175	20,315,204
Missile Procurement, Air Force	2,587,554	2,999,294		2,999,294	5,530,446
Procurement of Ammunition, Air Force	665,977	857,200		857,200	703,158
Procurement, Space Force	2,965,666	4,461,458		4,461,458	4,714,294
Other Procurement, Air Force	26,933,222	29,187,006	1,168,036	28,018,970	30,417,892
Total Department of the Air Force	51,415,083	59,701,133	1,168,036	58,533,097	61,680,994

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 3010F BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Aircraft Procurement, Air Force	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Combat aircraft	5,920,526	8,715,134		8,715,134	10,502,253
02. Airlift aircraft	4,894,270	4,274,361		4,274,361	2,917,511
03. Trainer aircraft		10,507		10,507	
04. Other aircraft	1,225,826	2,182,579		2,182,579	623,946
05. Modification of inservice aircraft	3,841,645	4,669,853		4,669,853	3,724,089
06. Aircraft spares and repair parts	1,006,161	677,253		677,253	781,521
07. Aircraft support equipment and facilities	1,374,236	1,666,488		1,666,488	1,765,884
Total Aircraft Procurement, Air Force	18,262,664	22,196,175		22,196,175	20,315,204

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Combat aircraft											
Strategic Offensive											
1	B-21 Raider	A	U			(1,406,458)			(1,406,458)		(1,970,258)
	Less: Advance Procurement (PY)					(-108,027)			(-108,027)		(-353,165)
	Advance Procurement (CY)				108,027	353,165			353,165		1,617,093
2	B-21 Raider										
	C (FY 2022 for FY 2023) (M)				(108,027)						
	C (FY 2023 for FY 2024) (M)					(353,165)			(353,165)		
	C (FY 2024 for FY 2025) (M)										(708,000)
Tactical Forces											
3	F-35	A	U	41	(4,764,804)	(4,736,604)		43	(4,736,604)	48	(5,113,823)
	Less: Advance Procurement (PY)				(-547,200)	(-491,136)			(-491,136)		(-236,702)
	Advance Procurement (CY)			41	4,217,604	4,245,468		43	4,245,468	48	4,877,121
					342,536	236,702			236,702		402,000
4	F-35										
	C (FY 2022 for FY 2023) (M)				(342,536)						
	C (FY 2023 for FY 2024) (M)					(236,702)			(236,702)		
	C (FY 2024 for FY 2025) (M)										(402,000)

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
5	F-15EX	A	U	10	(1,237,940)	(2,465,287)		24	(2,465,287)	24	(2,934,039)
	Less: Advance Procurement (PY)				(-133,500)	(-147,919)			(-147,919)		(-264,000)
	Advance Procurement (CY)				147,919	264,000			264,000		228,000
6	F-15EX										
	C (FY 2022 for FY 2023) (M)				(147,919)						
	C (FY 2023 for FY 2024) (M)					(264,000)			(264,000)		
	C (FY 2024 for FY 2025) (M)										(228,000)
Total Combat aircraft					5,920,526	8,715,134			8,715,134		10,502,253
<u>Budget Activity 02: Airlift aircraft</u>											
Tactical Airlift											
7	KC-46A MDAP	A	U	14	2,289,015	2,458,717		15	2,458,717	15	2,882,590
Other Airlift											
8	C-130J	A	U	20	2,385,206	1,775,293		16	1,775,293		34,921
9	MC-130J	A	U	3	(266,049)	(40,351)			(40,351)		
	Less: Advance Procurement (PY)				(-46,000)						
Total Airlift aircraft					4,894,270	4,274,361			4,274,361		2,917,511

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Trainer aircraft</u>											
UPT Trainers											
10	Advanced Pilot Training T-7A	A	U			10,507			10,507		
Total Trainer aircraft						10,507			10,507		
<u>Budget Activity 04: Other aircraft</u>											
Helicopters											
11	MH-139A	A	U	8	141,360	186,192		5	186,192	7	228,807
12	Combat Rescue Helicopter	A	U	14	743,921	1,205,995		20	1,205,995		282,533
Mission Support Aircraft											
13	Civil Air Patrol A/C	A	U		11,400	11,600			11,600		3,013
Other Aircraft											
14	Pale Ale	A	U			28,500		1	28,500		
15	Target Drones	A	U	22	112,443	113,706		27	113,706	20	42,226
16	Compass Call	A	U			553,700		4	553,700		
17	E-11 BACN/HAG	A	U	2	124,435	66,847		1	66,847	1	67,367

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
18	MQ-9		A	U	4	92,267	16,039			16,039
Total Other aircraft						1,225,826	2,182,579			2,182,579
623,946										
<u>Budget Activity 05: Modification of inservice aircraft</u>										
Strategic Aircraft										
19	B-2A		A	U		23,278	89,217			89,217
20	B-1B		A	U		27,406	36,313			36,313
21	B-52		A	U		70,420	106,784			106,784
22	Large Aircraft Infrared Countermeasures		A	U		57,001	37,286			37,286
Tactical Aircraft										
23	A-10		A	U		63,313	83,972			83,972
24	E-11 BACN/HAG		A	U		64,244	20,609			20,609
25	F-15		A	U		162,473	194,379			194,379
26	F-16		A	U		599,320	741,334			741,334
27	F-22A		A	U		407,927	747,933			747,933

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
28	F-35 Modifications	A	U		247,928	333,096			333,096		451,798
29	F-15 EPAW	A	U	18	163,816	259,837		19	259,837	0	280,658
30	KC-46A MDAP	A	U		1,984	467			467		
Airlift Aircraft											
31	C-5	A	U		20,330	15,673			15,673		24,377
32	C-17A	A	U		54,649	142,653			142,653		140,560
33	C-32A	A	U		1,949	4,068			4,068		19,060
34	C-37A	A	U		5,984	6,062			6,062		13,454
Trainer Aircraft											
35	Glider Mods	A	U		142	149			149		5,270
36	T-6	A	U		8,735	6,215			6,215		2,942
37	T-1	A	U		872	6,262			6,262		10,950
38	T-38	A	U		45,039	97,485			97,485		125,340

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3010 Aircraft Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Other Aircraft											
39	Spectrum Relocation Fund	A	U		471						
40	U-2 Mods		U		125,109	81,650			81,650		54,727
41	KC-10A (ATCA)	A	U		1,902	1,722			1,722		
42	C-12	A	U								446
43	C-21	A	U			2,024			2,024		
44	VC-25A Mod	A	U		96	2,146			2,146		29,707
45	C-40	A	U		10,262	37,197			37,197		8,921
46	C-130	A	U		272,251	224,702			224,702		71,177
47	C-130J Mods	A	U		110,784	112,299			112,299		121,258
48	C-135	A	U		58,776	144,557			144,557		153,595
49	Compass Call	A	U		195,098	327,330			327,330		144,686
50	combat flight inspection - CFIN	A	U								446
51	RC-135	A	U		213,495	213,428			213,428		220,138

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3010 Aircraft Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
52	E-3	A	U		91,301	29,187			29,187		1,350
53	E-4	A	U		19,081	5,973			5,973		13,055
54	E-8	A	U		7,500						
55	Airborne Warning and Cntrl Sys (AWACS) 40/45	A	U		24,827						
56	H-1	A	U		1,533	1,757			1,757		816
57	H-60	A	U		9,109	10,820			10,820		4,207
58	HH60W Modifications	A	U			3,083			3,083		
59	RQ-4 Mods	A	U		3,205	1,286			1,286		
60	HC/MC-130 Modifications	A	U		147,993	109,785			109,785		101,055
61	Other Aircraft	A	U		54,828	41,796			41,796		54,134
62	MQ-9 Mods	A	U		166,786	211,507			211,507		98,063
63	MQ-9 UAS Payloads	A	U		45,201						
64	Senior Leader C3 System - Aircraft	A	U		28,265	24,784			24,784		24,847

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3010 Aircraft Procurement, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
65	CV-22 Mods	A	U		226,962	153,026			153,026		153,006
Total Modification of inservice aircraft					3,841,645	4,669,853			4,669,853		3,724,089
<u>Budget Activity 06: Aircraft spares and repair parts</u>											
Aircraft Spares and Repair Parts											
66	Initial Spares/Repair Parts	A	U		1,006,161	677,253			677,253		781,521
Total Aircraft spares and repair parts					1,006,161	677,253			677,253		781,521
<u>Budget Activity 07: Aircraft support equipment and facilities</u>											
Common Support Equipment											
67	Aircraft Replacement Support Equip	A	U		127,045	138,935			138,935		157,664
Post Production Support											
68	B-2A	A	U		1,651	1,802			1,802		1,838
69	B-2B	A	U		39,929	36,325			36,325		15,207
70	B-52	A	U		3,602	5,883			5,883		
71	C-5	A	U			18,000			18,000		
72	MC-130J	A	U								10,117

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3010 Aircraft Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Qty	Cost	Qty	Cost
73	F-15		A	U		2,324	2,764		2,764		
74	F-16		A	U		10,456	5,102		5,102		1,075
75	F-22A		A	U							38,418
76	HC/MC-130	Modifications	A	U			20,000		20,000		
77	MQ-9	Post Prod	A	U			7,069		7,069		
78	RQ-4	Post Production Charges	A	U		24,133	40,845		40,845		
Industrial Preparedness											
79	Industrial	Responsiveness	A	U		18,071	35,328		35,328		18,874
War Consumables											
80	War	Consumables	A	U		32,066	31,165		31,165		27,482
Other Production Charges											
81	Other	Production Charges	A	U		1,096,369	1,305,178		1,305,178		1,478,044
83	Cancelled	Acct Adjustments	A	U		498					

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3010 Aircraft Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request			
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Classified Programs												
999	Classified Programs		U			18,092	18,092			18,092		17,165
Total Aircraft support equipment and facilities						1,374,236	1,666,488			1,666,488		1,765,884
Total Aircraft Procurement, Air Force						18,262,664	22,196,175			22,196,175		20,315,204

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: Missile Procurement, Air Force	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. Ballistic missiles	74,333	55,476		55,476	608,619
02. Other missiles	1,592,677	1,890,199		1,890,199	3,319,658
03. Modification of inservice missiles	226,422	232,814		232,814	248,922
04. Spares and repair parts	92,045	78,332		78,332	82,031
05. Other support	602,077	742,473		742,473	1,271,216
Total Missile Procurement, Air Force	2,587,554	2,999,294		2,999,294	5,530,446

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3020 Missile Procurement, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Ballistic missiles											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	U			55,476			55,476		69,319
2	Missile Replacement EQ-Ballistic	A	U		65,438						
Ballistic Missiles											
	Advance Procurement (CY)				8,895						539,300
3	Ground Based Strategic Deterrent										
	C (FY 2022 for FY 2026) (M)				(2,455)						
	C (FY 2022 for FY 2027) (M)				(3,220)						
	C (FY 2022 for FY 2028) (M)				(3,220)						
	C (FY 2024 for FY 2026) (M)										(539,300)
Total Ballistic missiles					74,333	55,476			55,476		608,619
Budget Activity 02: Other missiles											
Strategic											
4	Long Range Stand-Off Weapon	A	U			31,454			31,454		66,816
Tactical											
5	Replac Equip & War Consumables	A	U		7,681	30,510			30,510		37,318

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3020 Missile Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
6	Joint Air-Surface Standoff Missile Advance Procurement (CY)	A	U	525	710,550	784,971		550	784,971	550	915,996 769,672
7	Joint Air-Surface Standoff Missile C (FY 2024 for FY 2025) (M) C (FY 2024 for FY 2026) (M) C (FY 2024 for FY 2027) (M) C (FY 2024 for FY 2028) (M)										(222,418) (182,418) (182,418) (182,418)
8	Joint Strike Missile	A	U							48	161,011
9	LRASM0 Advance Procurement (CY)		U			105,989		25	105,989	27	87,796 99,871
10	LRASM0 C (FY 2024 for FY 2025) (M) C (FY 2024 for FY 2026) (M) C (FY 2024 for FY 2027) (M) C (FY 2024 for FY 2028) (M)										(24,967) (24,968) (24,968) (24,968)
11	Sidewinder (AIM-9X)	A	U	230	102,507	111,855		255	111,855	192	95,643
12	AMRAAM Advance Procurement (CY)	A	U	317	326,350	320,056		271	320,056	457	489,049 212,410

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3020 Missile Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
13	AMRAAM										
	C (FY 2024 for FY 2025) (M)										(70,803)
	C (FY 2024 for FY 2026) (M)										(70,803)
	C (FY 2024 for FY 2027) (M)										(70,804)
14	Predator Hellfire Missile	A	U	695	103,684	1,040			1,040		1,049
15	Small Diameter Bomb	A	U	793	65,214	46,475		356	46,475	874	48,734
16	SMALL DIAMETER BOMB II	A	U	976	275,934	379,006		1,214	379,006	920	291,553
17	Stand-In Attack Weapon (SIAW)	A	U			77,975		42	77,975	14	41,947
Industrial Facilities											
18	Industrial Preparedness/Pol Prevention	A	U		757	868			868		793
Total Other missiles					1,592,677	1,890,199			1,890,199		3,319,658
<u>Budget Activity 03: Modification of inservice missiles</u>											
Class IV											
19	ICBM FUZE MOD	A	U	0	(69,363)	(114,188)			(114,188)		(159,195)
	Less: Advance Procurement (PY)				(-4,100)	(-14,497)			(-14,497)		(-43,450)
	Advance Procurement (CY)				35,507	37,673			37,673		43,044

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3020 Missile Procurement, Air Force				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
20	ICBM FUZE MOD										
	C (FY 2022 for FY 2025) (M)				(35,507)						
	C (FY 2023 for FY 2026) (M)					(37,673)			(37,673)		
	C (FY 2024 for FY 2027) (M)										(43,044)
21	MM III Modifications	A	U		78,853	61,672			61,672		48,639
22	Air Launch Cruise Missile (ALCM)	A	U		46,799	33,778			33,778		41,494
Total Modification of inservice missiles					226,422	232,814			232,814		248,922
<u>Budget Activity 04: Spares and repair parts</u>											
Missile Spares and Repair Parts											
23	Msl Sprs/Repair Parts (Initial)	A	U		16,212	15,354			15,354		6,840
24	Msl Sprs/Repair Parts (Replen)	A	U		71,788	62,978			62,978		75,191
25	Initial Spares/Repair Parts	A	U		4,045						
Total Spares and repair parts					92,045	78,332			78,332		82,031
<u>Budget Activity 05: Other support</u>											
Space Programs											
26	Cancelled Accounts	A	U		1,485						

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3020 Missile Procurement, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
Special Programs										
29	Special Update Programs		A	U		30,352	36,933			419,498
Classified Programs										
999	Classified Programs			U		570,240	705,540			851,718
Total Other support						602,077	742,473			1,271,216
Total Missile Procurement, Air Force						2,587,554	2,999,294			5,530,446

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: Procurement of Ammunition, Air Force	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Ammunition	655,884	845,427		845,427	673,852
02. Weapons	10,093	11,773		11,773	29,306
Total Procurement of Ammunition, Air Force	665,977	857,200		857,200	703,158

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A	U		36,572	22,190			22,190		18,483
Cartridges											
2	Cartridges	A	U		161,917	117,064			117,064		101,104
Bombs											
3	Practice Bombs	A	U		48,745						
4	General Purpose Bombs	A	U		160,976	148,102			148,102		142,118
5	Massive Ordnance Penetrator (MOP)		U		15,500	19,743			19,743		14,074
6	Joint Direct Attack Munition	A	U	0	48,584	251,434		4,200	251,434	1,772	132,364
7	B-61	A	U		2,709						68
8	B61-12 Trainer	A	U								10,100
Other Items											
9	Cad/Pad	A	U		59,010	48,473			48,473		51,487

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3011 Procurement of Ammunition, Air Force			FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request				
Line	Item	Nomenclature	Ident	Sec	Qty	Cost	Supplementals	Supplementals	Enacted	Qty	Cost	
No			Code				Enacted*	Enacted				
10	Explosive Ordnance Disposal (EOD)		A	U		5,151		6,343			6,343	6,707
11	Spares And Repair Parts		A	U		535		573			573	585
12	Modifications		A	U		292						
13	First Destination Transportation		A	U				3,025			3,025	2,299
14	Items Less Than \$5,000,000		A	U		9,164		5,014			5,014	5,115
Flares												
15	Expendable Countermeasures		A	U		85,934		120,548			120,548	79,786
Fuzes												
16	Fuzes		A	U		20,795		102,918			102,918	109,562
Total Ammunition						655,884		845,427			845,427	673,852
<u>Budget Activity 02: Weapons</u>												
Small Arms												
17	Small Arms		A	U		10,093		11,773			11,773	29,306
Total Weapons						10,093		11,773			11,773	29,306
Total Procurement of Ammunition, Air Force						665,977		857,200			857,200	703,158

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: Procurement, Space Force	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. SPACE PROCUREMENT, SF	2,964,384	4,460,106		4,460,106	4,710,288
02. SPARES	1,282	1,352		1,352	906
04. Other Base Maintenance and Support Equipment					3,100
Total Procurement, Space Force	2,965,666	4,461,458		4,461,458	4,714,294

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 3022 Procurement, Space Force				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line		Ident				Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Budget Activity 01: SPACE PROCUREMENT, SF											
Space Procurement, SF											
1	AF Satellite Comm System	A	U		39,655	45,963			45,963		64,345
2	Cancelled Year Adjustments	A	U		1						
3	Counterspace Systems	A	U		64,804	60,241			60,241		52,665
4	Family of Beyond Line-of-Sight Terminals	A	U		36,544	16,144			16,144		25,057
5	FABT FORCE ELEMENT TERMINAL	A	U								121,634
6	Wideband Gapfiller Satellites(Space)	A	U			463,982		1	463,982		
7	General Information Tech - Space	A	U		3,316	5,424			5,424		3,451
8	GPSIII Follow On	A	U	3	835,176	616,962		2	616,962	0	119,700
9	GPS III Space Segment	A	U		84,452	103,340			103,340		121,770
10	Global Positioning (Space)	A	U		2,274	950			950		893
11	HERITAGE TRANSITION	A	U		13,529	21,896			21,896		6,110
12	Joint Tactical Ground Stations	A	U								580

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Air Force
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 Total Obligational Authority
 3022F Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less		FY 2024 Request	
Line		Ident				Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
13	Spaceborne Equip (Comsec)	A	U		46,945	29,587			29,587		83,168
14	MILSATCOM	A	U		24,333	29,333			29,333		44,672
15	SBIR High (Space)	A	U		154,526	148,666			148,666		39,438
16	Special Space Activities	A	U		131,488	871,054			871,054		840,913
17	Mobile User Objective System	A	U		45,371	46,833			46,833		101,147
18	National Security Space Launch	A	U	5	1,287,347	1,024,803		3	1,024,803	10	2,142,846
19	NUDET Detection System	A	U		6,690	7,062			7,062		
20	PTES HUB	A	U		7,406	42,464		6	42,464	12	56,482
21	Rocket Systems Launch Program	A	U		30,429	39,145			39,145		74,848
22	Space Development Agency Launch	A	U			746,288		7	746,288	5	529,468
23	Space Mods	A	U		56,325	68,257			68,257		166,596
24	Spacelift Range System Space	A	U		93,773	71,712			71,712		114,505
Total SPACE PROCUREMENT, SF					2,964,384	4,460,106			4,460,106		4,710,288

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Total Obligational Authority
 3022F Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: SPARES											
Spares											
25	Spares and Repair Parts	A	U		1,282	1,352			1,352		906
Total SPARES					1,282	1,352			1,352		906
Budget Activity 04: Other Base Maintenance and Support Equipment											
Support Equipment											
26	Power Conditioning Equipment	A	U								3,100
Total Other Base Maintenance and Support Equipment											3,100
Total Procurement, Space Force					2,965,666	4,461,458			4,461,458		4,714,294

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Air Force
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 Total Obligational Authority
 3080F BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Other Procurement, Air Force	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
02. Vehicular equipment	412,811	355,067	98,999	256,068	582,781
03. Electronics and telecommunications equipment	2,621,444	2,155,846	251,122	1,904,724	2,241,837
04. Other base maintenance and support equipment	23,889,721	26,654,927	815,931	25,838,996	27,579,614
05. Spare and repair parts	9,246	21,166	1,984	19,182	13,660
Total Other Procurement, Air Force	26,933,222	29,187,006	1,168,036	28,018,970	30,417,892

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Air Force
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 Total Obligational Authority
 3080F Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Vehicular equipment											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A	U		8,448	3,796	1,350		2,446		6,123
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A	U		804	1,125			1,125		3,961
3	Cap Vehicles	A	U		1,800	1,900			1,900		1,027
4	Cargo and Utility Vehicles	A	U		50,730	43,513	8,293		35,220		45,036
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A	U		110,424	87,727	27,266		60,461		57,780
6	Security And Tactical Vehicles	A	U		6,088	382			382		390
7	Special Purpose Vehicles	A	U		70,477	53,603	3,980		49,623		79,023
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A	U		14,325	11,231			11,231		70,252

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 3080F Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Materials Handling Equipment											
9	Materials Handling Vehicles	A	U		29,653	27,846	12,587		15,259		73,805
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A	U		10,044	7,389	980		6,409		22,030
11	Base Maintenance Support Vehicles	A	U		108,328	116,555	44,543		72,012		223,354
Cancelled Account Adjustments											
12	Cancelled Account Adjustments (Bpa	A	U		1,690						
Total Vehicular equipment					412,811	355,067	98,999		256,068		582,781
<u>Budget Activity 03: Electronics and telecommunications equipment</u>											
Comm Security Equipment(Comsec)											
13	Comsec Equipment	A	U		66,792	91,817			91,817		98,600
Intelligence Programs											
14	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A	U		885,051	467,901			467,901		
15	International Intel Tech & Architectures	A	U		5,809	7,043			7,043		5,393

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
16	Intelligence Training Equipment	A	U		5,719	2,424			2,424		5,012
17	Intelligence Comm Equipment	A	U		30,524	25,308			25,308		40,042
Electronics Programs											
18	Air Traffic Control & Landing Sys	A	U		50,277	69,608			69,608		67,581
19	National Airspace System	A	U								3,841
20	Battle Control System - Fixed		U		2,940	1,409			1,409		1,867
21	Theater Air Control Sys Improvemen	A	U		43,442	13,986	7,375		6,611		
22	3D Expeditionary Long-Range Radar	A	U		96,186	92,587			92,587		83,735
23	Weather Observation Forecast	A	U		32,376	20,548			20,548		28,530
24	Strategic Command And Control	A	U		38,162	121,333	3,000		118,333		73,593
25	Cheyenne Mountain Complex	A	U		8,258	6,118			6,118		8,221
26	Mission Planning Systems	A	U		13,903	13,947			13,947		17,078
27	Drug Interdiction Spt	A	U		2,601						
28	Integrated Strat Plan & Analy Network (ISPAN)	A	U		4,845	4,740			4,740		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
29	Strategic Mission Planning & Execution System	A	U								3,861
Spcl Comm-Electronics Projects											
30	General Information Technology	A	U		40,500	109,667	8,150		101,517		206,142
31	Af Global Command & Control Sys	A	U		414	2,487			2,487		2,582
32	Battlefield Airborne Control Node (BACN)	A	U			32,807			32,807		30
33	Mobility Command And Control	A	U		9,119	10,210			10,210		3,768
34	Air Force Physical Security System	A	U		138,066	148,624	59,602		89,022		208,704
35	Combat Training Ranges	A	U		320,088	139,213			139,213		346,340
36	Minimum Essential Emergency Comm N	A	U		65,326	52,501			52,501		84,102
37	Wide Area Surveillance (WAS)	A	U		34,863	29,150			29,150		11,594
38	C3 Countermeasures	A	U		119,635	137,353			137,353		148,818
39	Integrated Personnel and Pay System	A	U		8,487						
40	GCSS-AF Fos	A	U		3,959	786			786		
41	Defense Enterprise Accounting & Mgt Sys	A	U		3,103	3,156			3,156		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
42	Maintenance Repair & Overhaul Initiative	A	U			248			248		
43	Theater Battle Mgt C2 System	A	U		4,052	275			275		
44	Air & Space Operations Center (AOC)	A	U		23,019	21,709			21,709		5,032
45	Spectrum Relocation Fund	A	U		-784						
Air Force Communications											
46	Base Information Transpt Infrast (BITI) Wired	A	U		58,499	28,534			28,534		108,532
47	AFNET	A	U		65,354	78,027			78,027		154,911
48	Joint Communications Support Element (JCSE)	A	U		4,377	5,199			5,199		5,381
49	USCENTCOM	A	U		18,101	11,896			11,896		18,025
50	USSTRATCOM	A	U		4,226	4,619			4,619		4,436
51	USSPACECOM	A	U								27,073
Organization and Base											
52	Tactical C-E Equipment	A	U		157,817	164,350	44,300		120,050		226,819
53	Radio Equipment	A	U		14,228	14,053			14,053		30,407

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
54	Base Comm Infrastructure	A	U		223,503	144,578	55,230		89,348		113,563
Modifications											
55	Comm Elect Mods	A	U		18,607	77,635	73,465		4,170		98,224
Total Electronics and telecommunications equipment					2,621,444	2,155,846	251,122		1,904,724		2,241,837
<u>Budget Activity 04: Other base maintenance and support equipment</u>											
Personal Safety & Rescue Equip											
56	Personal Safety and Rescue Equipment	A	U		74,247	105,776	2,781		102,995		60,473
Depot Plant+Mtrls Handling Eq											
57	POWER CONDITIONING EQUIPMENT	A	U		10,504	12,199			12,199		9,235
58	Mechanized Material Handling Equip	A	U		8,594	9,326			9,326		15,662
Base Support Equipment											
59	Base Procured Equipment	A	U		32,400	85,890			85,890		77,875
60	Engineering and EOD Equipment	A	U		25,739	191,552			191,552		280,734
61	Mobility Equipment	A	U		63,814	78,279	49,521		28,758		207,071

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of the Air Force
 FY 2024 President's Budget
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 3080F Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
62	Fuels Support Equipment (FSE)	A	U		17,928	26,062	13,322		12,740		218,790
63	Base Maintenance and Support Equipment	A	U		42,705	51,368	10,712		40,656		51,914
Special Support Projects											
65	DARP RC135	A	U		27,359	28,153			28,153		28,882
66	DCGS-AF	A	U		261,070	216,731			216,731		129,655
70	Special Update Program	A	U		934,966	996,499			996,499		1,042,833
Classified Programs											
999	Classified Programs		U		22,390,395	24,853,092	739,595		24,113,497		25,456,490
Total Other base maintenance and support equipment					23,889,721	26,654,927	815,931		25,838,996		27,579,614
<u>Budget Activity 05: Spare and repair parts</u>											
Spares and Repair Parts											
71	Spares and Repair Parts (Cyber)	A	U		978	1,007			1,007		1,032
72	Spares And Repair Parts	A	U		8,268	20,159	1,984		18,175		12,628
Total Spare and repair parts					9,246	21,166	1,984		19,182		13,660
Total Other Procurement, Air Force					26,933,222	29,187,006	1,168,036		28,018,970		30,417,892

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2023 Supplementals Enacted*</u>	<u>FY 2023 Less Supplementals Enacted</u>	<u>FY 2024 Request</u>
Procurement, Defense-Wide	7,225,714	7,230,271	13,096	7,217,175	6,056,975
National Guard and Reserve Equipment	950,000	1,000,000		1,000,000	
Defense Production Act Purchases	1,238,327	372,906		372,906	968,605
Defense Production Act, Direct Loan Financing Account	190,806				
Total Defense-Wide	9,604,847	8,603,177	13,096	8,590,081	7,025,580

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
Classified Organization	642,187	696,728	13,096	683,632	658,259
Department of the Army, A	440,000	472,000		472,000	
Chemical and Biological Defense Program, CBDP U.S., CYBERCOM, CYBER	342,214	318,541		318,541	391,710 129,082
Defense Counterintelligence and Security Agency, DCSA	3,014	2,346		2,346	2,135
Defense-Wide, DEFW	2,400	1,052,501		1,052,501	
Defense Human Resources Activity, DHRA	4,042	4,522		4,522	3,704
Defense Information Systems Agency, DISA	447,299	568,335		568,335	518,196
Defense Logistics Agency, DLA	510,896	24,501		24,501	30,355
DEFENSE MEDIA ACTIVITY, DMACT	8,498	11,117		11,117	13,012
Department of Defense Education Agency, DODEA	2,963	2,048		2,048	1,358
Defense POW/MIA Accounting Agency, DPAA	494	513		513	516
Defense Threat Reduction Agency, DTRA	12,799	14,435		14,435	34,566
Department of the Air Force, F	440,000	455,000		455,000	
Missile Defense Agency, MDA	2,611,253	1,662,861		1,662,861	1,453,312
Department of the Navy, N	70,000	73,000		73,000	
Secretary of Defense, OSD	1,592,229	621,197		621,197	1,154,611
Space Development Agency, SDA	96,060				
U.S., Special Operations Command, SOCOM	2,370,669	2,619,322		2,619,322	2,630,747
The Joint Staff, TJS	7,830	3,900		3,900	3,747
Washington Headquarters Services, WHS		310		310	
Total Defense-Wide	9,604,847	8,603,177	13,096	8,590,081	7,025,580

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
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 Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Major equipment	4,512,831	4,292,408	13,096	4,279,312	3,034,518
02. Special Operations Command	2,370,669	2,619,322		2,619,322	2,630,747
03. Chemical/Biological Defense	342,214	318,541		318,541	391,710
Total Procurement, Defense-Wide	7,225,714	7,230,271	13,096	7,217,175	6,056,975

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident			Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Qty	Cost	
Budget Activity 01: Major equipment									
Major Equipment, DPAA									
1	Major Equipment, DPAA		U	10	494	513	10	513	10 516
Major Equipment, OSD									
2	Major Equipment, OSD	A	U		163,096	248,291		248,291	186,006
Major Equipment, SDA									
3	Joint Capability Tech Demonstration (JCTD)		U		96,060				
Major Equipment, WHS									
10	Major Equipment, WHS		U			310		310	
Major Equipment, DISA									
11	Information Systems Security	A	U		18,923	24,044		24,044	0 12,275
12	Teleport Program	A	U		34,124	50,475		50,475	0 42,399
13	Joint Forces Headquarters - DODIN	A	U		1,968	30,674		30,674	
14	Items Less Than \$5 Million	A	U		34,140	46,614		46,614	47,538

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 Total Obligational Authority
 0300D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted		FY 2024 Request	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
15	Defense Information System Network		U		28,525	92,445			92,445		39,472
16	White House Communication Agency	A	U		44,843	130,145			130,145		118,523
17	Senior Leadership Enterprise	A	U		54,592	47,864			47,864		94,591
18	Joint Regional Security Stacks (JRSS)	A	U		46,715	17,135			17,135		22,714
19	Joint Service Provider	A	U		102,824	86,183			86,183		107,637
20	Fourth Estate Network Optimization (4ENO)	A	U		80,645	42,756			42,756		33,047
Major Equipment, DLA											
28	Major Equipment	A	U		510,896	24,501			24,501		30,355
Major Equipment, DCSA											
29	Major Equipment		U		3,014	2,346			2,346		2,135
Major Equipment, TJS											
30	Major Equipment, TJS		U		7,830	3,900			3,900		3,747
Major Equipment, Missile Defense Agency											
31	THAAD	A	U	32	380,722	239,994		18	239,994	11	216,782

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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 FY 2024 President's Budget
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 Total Obligational Authority
 0300D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
32	Ground Based Midcourse	A	U			11,300			11,300		
33	Aegis BMD	A	U	40	(394,386)	(455,835)		47	(455,835)	27	(374,756)
	Less: Advance Procurement (PY)				(-59,765)	(-53,600)			(-53,600)		
	Advance Procurement (CY)				17,493						
34	Aegis BMD										
	C (FY 2022 for FY 2023) (M)				(17,493)						
35	BMDS AN/TPY-2 Radars	A	U		2,738	4,606			4,606		29,108
36	SM-3 IIAs	A	U	16	488,022	669,975		24	669,975	12	432,824
37	Arrow 3 Upper Tier Systems	A	U	1	62,000	80,000		1	80,000	1	80,000
38	Short Range Ballistic Missile Defense (SRBMD)	A	U	1	30,000	40,000		1	40,000	1	40,000
39	Defense of Guam Procurement	A	U		80,000	26,514			26,514	1	169,627
40	Aegis Ashore Phase III	A	U		27,866	30,056			30,056		2,390
41	Iron Dome	A	U	1	1,108,000	80,000		1	80,000	1	80,000
42	Aegis BMD Hardware and Software	A	U	7	79,791	78,181		6	78,181	9	27,825

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Ident					Enacted	Supplementals	Supplementals	Enacted		
No	Item Nomenclature	Code	Sec	Qty	Cost	Cost	Enacted*	Qty	Cost	Qty	Cost
Major Equipment, DHRA											
43	Personnel Administration		U		4,042	4,522			4,522		3,704
Major Equipment, Defense Threat Reduction Agency											
46	Vehicles	A	U		118	139			139		366
47	Other Major Equipment	A	U		12,681	14,296			14,296		12,787
48	DTRA Cyber Activities		U								21,413
Major Equipment, DODEA											
49	Automation/Educational Support & Logistics	B	U		2,963	2,048			2,048		1,358
Major Equipment, DMACT											
50	Major Equipment		U		8,498	11,117			11,117		13,012
Major Equipment, USCYBERCOM											
51	Cyberspace Operations	A	U								129,082
Undistributed											
52	Undistributed	A	U		2,400	1,052,501			1,052,501		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 0300 Procurement, Defense-Wide		Ident		FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line	Item	Code	Sec	Qty	Cost	Enacted	Supplementals	Supplementals	Enacted	Qty	Cost
No	Nomenclature					Cost	Enacted*	Enacted			
Classified Programs											
999	Classified Programs		U		111,196	247,064	200		246,864		235,631
Classified Programs											
999	Classified Programs		U		188,803	255,402	4,000		251,402		171,988
Classified Programs											
999	Classified Programs		U		342,188	194,262	8,896		185,366		250,910
Total Major equipment					4,512,831	4,292,408	13,096		4,279,312		3,034,518
<u>Budget Activity 02: Special Operations Command</u>											
Aviation Programs											
53	Armed Overwatch/Targeting		U	6	166,000	246,000		9	246,000	12	266,846
54	Manned ISR		U		2,500	5,000			5,000		7,000
55	MC-12		U		2,250	3,344			3,344		600
56	MH-60 Blackhawk	A	U		58,976						
57	Rotary Wing Upgrades and Sustainment		U		209,778	223,092			223,092		261,012

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	
58	Unmanned ISR	A	U		64,951	43,749			26,997	
59	Non-Standard Aviation		U		3,282	5,026			25,782	
60	U-28		U		4,176	4,589			7,198	
61	MH-47 Chinook		U		130,485	146,444			149,883	
62	CV-22 Modification		U		49,242	79,215			75,981	
63	MQ-9 Unmanned Aerial Vehicle		U		8,020	14,000			17,684	
64	Precision Strike Package		U		165,224	57,450			108,497	
65	AC/MC-130J		U		205,216	222,869			319,754	
66	C-130 Modifications		U		10,703	16,893			18,796	
Shipbuilding										
67	Underwater Systems		U		28,327	52,631			66,111	
Ammunition Programs										
68	Ordnance Items <\$5M		U		164,816	150,005			147,831	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
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 Total Obligational Authority
 0300D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide		FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request				
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost	Qty	Cost
Other Procurement Programs											
69	Intelligence Systems		U		131,889	242,094			242,094		203,400
70	Distributed Common Ground/Surface Systems		U		5,991	2,214			2,214		5,718
71	Other Items <\$5M		U		50,431	94,924			94,924		108,816
72	Combatant Craft Systems		U		12,080	85,566			85,566		55,064
73	Special Programs		U		75,531	120,042			120,042		20,412
74	Tactical Vehicles		U		33,469	59,605			59,605		56,561
75	Warrior Systems <\$5M		U		372,695	352,629			352,629		329,837
76	Combat Mission Requirements		U		4,513	4,991			4,991		4,987
77	Operational Enhancements Intelligence		U		21,302	18,723			18,723		23,639
78	Operational Enhancements		U		388,822	368,227			368,227		322,341
Total Special Operations Command					2,370,669	2,619,322			2,619,322		2,630,747

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Total	FY 2023	FY 2023 Less	FY 2024 Request		
Line				Ident		Enacted	Supplementals	Supplementals	Enacted		
No	Item	Nomenclature	Code	Sec	Qty	Cost	Enacted*	Cost	Qty	Cost	
Budget Activity 03: Chemical/Biological Defense											
CBDP											
79	Chemical Biological	Situational Awareness	A	U		144,492		145,187		145,187	159,884
*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).											
80	CB Protection & Hazard Mitigation		A	U		197,722		173,354		173,354	231,826
Total Chemical/Biological Defense						342,214		318,541		318,541	391,710
Total Procurement, Defense-Wide						7,225,714		7,230,271	13,096	7,217,175	6,056,975

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
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 Total Obligational Authority
 0350D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: National Guard and Reserve Equipment	FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request
<u>Budget Activity</u>					
01. Reserve equipment	380,000	360,000		360,000	
02. National Guard equipment	570,000	640,000		640,000	
Total National Guard and Reserve Equipment	950,000	1,000,000		1,000,000	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
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 Total Obligational Authority
 0350D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0350 National Guard and Reserve Equipment				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
Budget Activity 01: Reserve equipment										
Army Reserve										
1	Misc Equipment - Army Reserve					155,000	137,000			137,000
Navy Reserve										
2	Misc Equipment - Navy Reserve					70,000	73,000			73,000
Air Force Reserve										
3	Misc Equipment - AF Reserve		A	U		155,000	150,000			150,000
Total Reserve Equipment						380,000	360,000			360,000
Budget Activity 02: National Guard equipment										
Army National Guard										
4	Misc Equipment - Army National Guard					285,000	335,000			335,000
Air National Guard										
5	Misc Equipment - Air National Guard					285,000	305,000			305,000
Total National Guard equipment						570,000	640,000			640,000
Total National Guard and Reserve Equipment						950,000	1,000,000			1,000,000

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0360D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Defense Production Act Purchases	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. Defense Production Act Purchases	1,238,327	372,906		372,906	968,605
Total Defense Production Act Purchases	1,238,327	372,906		372,906	968,605

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
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 Total Obligational Authority
 0360D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 0360 Defense Production Act Purchases			FY 2022 Actuals		FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
Budget Activity 01: Defense Production Act Purchases										
Defense Production Act Purchases										
1	Defense Production Act Purchases		A	U		1,238,327	372,906			968,605
Total Defense Production Act Purchases						1,238,327	372,906			968,605
Total Defense Production Act Purchases						1,238,327	372,906			968,605

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
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 Total Obligational Authority
 4387D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Defense Production Act, Direct Loan Financing Account	FY 2022	FY 2023 Total	FY 2023	FY 2023 Less	FY 2024
	Actuals	Enacted	Supplementals	Supplementals	Request
			Enacted*	Enacted	
<u>Budget Activity</u>					
01. DEFENSE PRODUCTION ACT DIRECT LOAN FINANCING	190,806				
Total Defense Production Act, Direct Loan Financing Account	190,806				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
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 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 4387D Detail

Mar 2023

(Dollars in Thousands)

Appropriation: 4387 Defense Production Act, Direct Loan Financing Account				FY 2022 Actuals	FY 2023 Total Enacted	FY 2023 Supplementals Enacted*	FY 2023 Less Supplementals Enacted	FY 2024 Request		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Cost	Cost	Qty	Cost
Budget Activity 01: DEFENSE PRODUCTION ACT DIRECT LOAN FINANCING										
Defensewide Activities										
1	Defense Prod Act, Dir Loan Fin		A	U		190,806				
Total DEFENSE PRODUCTION ACT DIRECT LOAN FINANCING						190,806				
Total Defense Production Act, Direct Loan Financing Account						190,806				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).