

OPERATION AND MAINTENANCE PROGRAMS (O-1)



***Department of Defense Budget
Overseas Operations Costs Appendix
Fiscal Year 2024
March 2023
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2023.

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<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC)</u>	<u>FY 2024 Overseas Operations Costs (OOC)</u>
Department of the Army		
Operation and Maintenance, Army	9,536,982	7,914,085
Operation and Maintenance, Army Reserve	25,892	24,075
Operation and Maintenance, Army National Guard	44,245	46,769
Counter-Islamic State of Iraq and Syria Train and Equip	475,000	397,950
Total Department of the Army	10,082,119	8,382,879
Department of the Navy		
Operation and Maintenance, Navy	3,250,632	1,687,931
Operation and Maintenance, Marine Corps	171,257	96,098
Operation and Maintenance, Navy Reserve	14,473	2,647
Total Department of the Navy	3,436,362	1,786,676
Department of the Air Force		
Operation and Maintenance, Air Force	6,870,452	5,781,114
Operation and Maintenance, Space Force	46,246	42,167
Operation and Maintenance, Air Force Reserve	22,269	29,202
Operation and Maintenance, Air National Guard	131,049	19,000
Total Department of the Air Force	7,070,016	5,871,483
Defense-Wide		
Operation and Maintenance, Defense-Wide	4,678,339	3,754,899
Office of the Inspector General	20,758	23,202

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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	FY 2023 Overseas Operations Costs (OOC)	FY 2024 Overseas Operations Costs (OOC)
<u>Appropriation Summary</u>		
Defense Health Program	116,171	230,885
Total Defense-Wide	4,815,268	4,008,986
Total Operation and Maintenance Title plus Indefinite Accounts	25,403,765	20,050,024
Total Operation and Maintenance Title	25,403,765	20,050,024

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	FY 2023	FY 2024
	Overseas	Overseas
<u>2020A Operation and Maintenance, Army</u>	<u>Se Operations</u>	<u>Operations</u>
	<u>c Costs (OOC)</u>	<u>Costs (OOC)</u>
TOTAL, BA 01: Operating Forces	8,177,031	7,009,087
TOTAL, BA 02: Mobilization	71,301	68,821
TOTAL, BA 03: Training and Recruiting	62,907	74,739
TOTAL, BA 04: Administration and Service-Wide Activities	1,225,743	761,438
Total Operation and Maintenance, Army	9,536,982	7,914,085

Details:

Budget Activity 01: Operating Forces

Land Forces

2020A	010	111	Maneuver Units	U	1,260,912	1,087,130
2020A	030	113	Echelons Above Brigade	U	16,569	
2020A	040	114	Theater Level Assets	U	1,643,721	1,338,774
2020A	050	115	Land Forces Operations Support	U	93,688	61,139
2020A	060	116	Aviation Assets	U	286,125	311,911
Total Land Forces					3,301,015	2,798,954

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	U	3,156,131	2,494,313
2020A	080	122	Land Forces Systems Readiness	U	87,272	54,007
2020A	090	123	Land Forces Depot Maintenance	U		7,668
Total Land Forces Readiness					3,243,403	2,555,988

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					FY 2023	FY 2024
					Overseas	Overseas
				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>2020A Operation and Maintenance, Army</u>						
<u>Land Forces Readiness Support</u>						
2020A	110	131	Base Operations Support	U	187,342	157,467
2020A	120	132	Facilities Sustainment, Restoration & Modernization	U	224,702	245,705
2020A	130	133	Management and Operational Headquarters	U	1,135	1,113
2020A	140	135	Additional Activities	U	470,362	454,565
2020A	150	137	RESET	U	380,838	447,987
Total Land Forces Readiness Support					1,264,379	1,306,837
<u>Combatant Command Support</u>						
2020A	160	141	US Africa Command	U	95,788	97,294
2020A	170	142	US European Command	U	191,048	221,467
Total Combatant Command Support					286,836	318,761
<u>Cyberspace Activities</u>						
2020A	200	151	Cyberspace Activities - Cyberspace Operations	U	35,776	28,547
2020A	210	153	Cyberspace Activities - Cybersecurity	U	93	
2020A	220	154	Joint Cyber Mission Forces	U	45,529	
Total Cyberspace Activities					81,398	28,547
Total, BA 01: Operating Forces					8,177,031	7,009,087
<u>Budget Activity 02: Mobilization</u>						

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					Overseas	Overseas
				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>2020A Operation and Maintenance, Army</u>						
<u>Mobility Operations</u>						
2020A	240	212	Army Prepositioned Stocks	U	71,301	68,821
Total Mobility Operations					71,301	68,821
Total, BA 02: Mobilization					71,301	68,821
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Basic Skill and Advanced Training</u>						
2020A	300	321	Specialized Skill Training	U	62,907	74,739
Total Basic Skill and Advanced Training					62,907	74,739
Total, BA 03: Training and Recruiting					62,907	74,739
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
2020A	999	9999	Classified Programs	U	810,030	293,336
Total					810,030	293,336
<u>Logistics Operations</u>						
2020A	400	421	Service-wide Transportation	U	190,696	247,350
2020A	410	422	Central Supply Activities	U	37,235	32,097
2020A	420	423	Logistic Support Activities	U	95,527	119,552
2020A	430	424	Ammunition Management	U	31,883	27,321

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				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>2020A Operation and Maintenance, Army</u>						
Total Logistics Operations					355,341	426,320
 <u>Servicewide Support</u>						
2020A	450	432	Servicewide Communications	U	11,455	1,109
2020A	470	434	Other Personnel Support	U	1,039	3,618
2020A	480	435	Other Service Support	U	6,465	3,049
2020A	500	437	Real Estate Management	U	33,281	34,006
Total Servicewide Support					52,240	41,782
 <u>Support of Other Nations</u>						
2020A	530	441	International Military Headquarters	U	8,132	
Total Support of Other Nations					8,132	
 Total, BA 04: Administration and Service-Wide Activities					1,225,743	761,438
 Total Operation and Maintenance, Army					9,536,982	7,914,085

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					Overseas	Overseas
				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>2080A Operation and Maintenance, Army Reserve</u>						
TOTAL, BA 01: Operating Forces					25,892	24,075
Total Operation and Maintenance, Army Reserve					25,892	24,075
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Land Forces</u>						
2080A	020	113	Echelons Above Brigade	U	13,783	11,790
Total Land Forces					13,783	11,790
 <u>Land Forces Readiness Support</u>						
2080A	090	131	Base Operations Support	U	12,109	12,285
Total Land Forces Readiness Support					12,109	12,285
 Total, BA 01: Operating Forces					25,892	24,075
 Total Operation and Maintenance, Army Reserve					25,892	24,075

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	Overseas	Overseas
<u>2065A Operation and Maintenance, Army National Guard</u>	Se	Operations
	c	Operations
	Operations	Operations
	Costs (OOC)	Costs (OOC)
TOTAL, BA 01: Operating Forces	44,215	46,769
TOTAL, BA 04: Administration and Service-Wide Activities	30	
Total Operation and Maintenance, Army National Guard	44,245	46,769

Details:

Budget Activity 01: Operating Forces

Land Forces

2065A	010	111	Maneuver Units	U	14,881	18,570
2065A	020	112	Modular Support Brigades	U	25	25
2065A	030	113	Echelons Above Brigade	U	639	652
2065A	040	114	Theater Level Assets	U	14	14
2065A	060	116	Aviation Assets	U	11,507	10,729
Total Land Forces					27,066	29,990

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	U	3,984	2,292
Total Land Forces Readiness					3,984	2,292

Land Forces Readiness Support

2065A	100	131	Base Operations Support	U	13,165	14,487
Total Land Forces Readiness Support					13,165	14,487

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					Overseas	Overseas
				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>2065A Operation and Maintenance, Army National Guard</u>						
					44,215	46,769
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Servicewide Support</u>						
2065A	170	432	Servicewide Communications	U	30	
			Total Servicewide Support		30	
			Total, BA 04: Administration and Service-Wide Activities		30	
			Total Operation and Maintenance, Army National Guard		44,245	46,769

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		Overseas	Overseas
	Se	Operations	Operations
	c	Costs (OOC)	Costs (OOC)
<u>2099A Counter-Islamic State of Iraq and Syria Train and Equip</u>			
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)		475,000	397,950
Total Counter-Islamic State of Iraq and Syria Train and Equip		475,000	397,950
 <u>Details:</u>			
 <u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>			
 <u>Defense Forces</u>			
2099A	010 110 IRAQ	U 315,000	241,950
2099A	020 120 SYRIA	U 160,000	156,000
	Total Defense Forces	475,000	397,950
	 Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)	 475,000	 397,950
	 Total Counter-Islamic State of Iraq and Syria Train and Equip	 475,000	 397,950

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	Overseas	Overseas
<u>1804N Operation and Maintenance, Navy</u>	<u>Se</u>	<u>Operations</u>
	<u>c</u>	<u>Operations</u>
	<u>Costs (OOC)</u>	<u>Costs (OOC)</u>
TOTAL, BA 01: Operating Forces	3,101,234	1,604,402
TOTAL, BA 02: Mobilization	13,069	10,174
TOTAL, BA 03: Training and Recruiting	56,196	
TOTAL, BA 04: Administration and Service-Wide Activities	80,133	73,355
Total Operation and Maintenance, Navy	3,250,632	1,687,931

Details:

Budget Activity 01: Operating Forces

Air Operations

1804N	010	1A1A	Mission and Other Flight Operations	U	365,922	254,468
1804N	040	1A4A	Air Operations and Safety Support	U	2,981	
1804N	050	1A4N	Air Systems Support	U	14,763	1,837
1804N	060	1A5A	Aircraft Depot Maintenance	U	212,513	27,935
1804N	070	1A6A	Aircraft Depot Operations Support	U	2,556	2,368
1804N	080	1A9A	Aviation Logistics	U	15,405	
Total Air Operations					614,140	286,608

Ship Operations

1804N	090	1B1B	Mission and Other Ship Operations	U	600,680	255,048
1804N	110	1B4B	Ship Depot Maintenance	U	1,114,528	234,730
Total Ship Operations					1,715,208	489,778

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					Se Operations	Operations
					c Costs (OOC)	Costs (OOC)
<u>1804N Operation and Maintenance, Navy</u>						
<u>Combat Operations/Support</u>						
1804N	130	1C1C	Combat Communications and Electronic Warfare	U	65,123	62,977
1804N	150	1C4C	Warfare Tactics	U	18,305	9,420
1804N	160	1C5C	Operational Meteorology and Oceanography	U	23,578	22,288
1804N	170	1C6C	Combat Support Forces	U	291,097	372,786
1804N	180	1C7C	Equipment Maintenance and Depot Operations Support	U	10,987	7,265
Total Combat Operations/Support					409,090	474,736
<u>Weapons Support</u>						
1804N	250	1D4D	Weapons Maintenance	U	176,868	167,505
1804N	260	1D7D	Other Weapon Systems Support	U	786	10,185
Total Weapons Support					177,654	177,690
<u>Base Support</u>						
1804N	280	BSM1	Sustainment, Restoration and Modernization	U	51,637	52,535
1804N	290	BSS1	Base Operating Support	U	133,505	123,055
Total Base Support					185,142	175,590
Total, BA 01: Operating Forces					3,101,234	1,604,402

Budget Activity 02: Mobilization

Mobilization Preparation

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				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>1804N Operation and Maintenance, Navy</u>						
1804N	330	2C1H	Expeditionary Health Services Systems	U	13,069	10,174
Total Mobilization Preparation					13,069	10,174
Total, BA 02: Mobilization					13,069	10,174
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Basic Skill and Advanced Training</u>						
1804N	380	3B1K	Specialized Skill Training	U	56,196	
Total Basic Skill and Advanced Training					56,196	
Total, BA 03: Training and Recruiting					56,196	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Servicewide Support</u>						
1804N	450	4A1M	Administration	U	4,106	4,195
1804N	470	4A4M	Military Manpower and Personnel Management	U	8,358	
Total Servicewide Support					12,464	4,195
<u>Logistics Operations & Technical Support</u>						
1804N	510	4B1N	Servicewide Transportation	U	54,974	56,143
1804N	540	4B3N	Acquisition, Logistics, and Oversight	U	10,984	11,275
Total Logistics Operations & Technical Support					65,958	67,418

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				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>1804N Operation and Maintenance, Navy</u>						
<u>Investigations and Security Programs</u>						
1804N	550	4C1P	Investigative and Security Services	U	1,711	1,742
Total Investigations and Security Programs					1,711	1,742
Total, BA 04: Administration and Service-Wide Activities					80,133	73,355
Total Operation and Maintenance, Navy					3,250,632	1,687,931

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					FY 2023 Overseas Operations Costs (OOC)	FY 2024 Overseas Operations Costs (OOC)
<u>1106N Operation and Maintenance, Marine Corps</u>						
TOTAL, BA 01: Operating Forces					171,257	96,098
Total Operation and Maintenance, Marine Corps					171,257	96,098
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Expeditionary Forces</u>						
1106N	010	1A1A	Operational Forces	U	124,965	94,098
1106N	030	1A3A	Depot Maintenance	U	46,292	
Total Expeditionary Forces					171,257	94,098
 <u>Combat Operations/Support</u>						
1106N	060	1CCY	Cyberspace Activities	U		2,000
Total Combat Operations/Support						2,000
 Total, BA 01: Operating Forces					171,257	96,098
 Total Operation and Maintenance, Marine Corps					171,257	96,098

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<u>1806N Operation and Maintenance, Navy Reserve</u>						
TOTAL, BA 01: Operating Forces					14,473	2,647
Total Operation and Maintenance, Navy Reserve					14,473	2,647
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Air Operations</u>						
1806N	020	1A3A	Intermediate Maintenance	U	636	
1806N	030	1A5A	Aircraft Depot Maintenance	U	8,421	
Total Air Operations					9,057	
 <u>Combat Operations/Support</u>						
1806N	070	1C6C	Combat Support Forces	U	5,416	2,647
Total Combat Operations/Support					5,416	2,647
Total, BA 01: Operating Forces					14,473	2,647
Total Operation and Maintenance, Navy Reserve					14,473	2,647

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	Se c	Se c
<u>3400F Operation and Maintenance, Air Force</u>	<u>Overseas Operations Costs (OOC)</u>	<u>Overseas Operations Costs (OOC)</u>
TOTAL, BA 01: Operating Forces	5,345,005	4,291,693
TOTAL, BA 02: Mobilization	1,208,292	1,207,792
TOTAL, BA 03: Training and Recruiting	27,365	16,486
TOTAL, BA 04: Administration and Service-Wide Activities	289,790	265,143
Total Operation and Maintenance, Air Force	6,870,452	5,781,114

Details:

Budget Activity 01: Operating Forces

Air Operations

3400F	010	011A	Primary Combat Forces	U	158,053	173,232
3400F	020	011C	Combat Enhancement Forces	U	1,064,327	928,841
3400F	030	011D	Air Operations Training (OJT, Maintain Skills)	U	97,552	84,110
3400F	040	011M	Depot Purchase Equipment Maintenance	U	148,067	4,164
3400F	050	011R	Facilities Sustainment, Restoration & Modernization	U	122,236	124,925
3400F	060	011V	Cyberspace Sustainment	U	9,272	7,938
3400F	070	011W	Contractor Logistics Support and System Support	U	1,047,725	579,827
3400F	080	011Y	Flying Hour Program	U	1,081,134	869,303
3400F	090	011Z	Base Support	U	1,140,623	1,034,611
Total Air Operations					4,868,989	3,806,951

Combat Related Operations

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				c	Operations	Operations
					Costs (OOC)	Costs (OOC)
<u>3400F Operation and Maintenance, Air Force</u>						
3400F	100	012A	Global C3I and Early Warning	U	30,566	31,654
3400F	110	012C	Other Combat Ops Spt Programs	U	201,357	237,158
3400F	120	012D	Cyberspace Activities	U	5,007	13,675
3400F	130	012F	Tactical Intel and Other Special Activities	U	32,302	32,389
Total Combat Related Operations					269,232	314,876
 <u>COCOM</u>						
3400F	170	015D	US STRATCOM	U	500	330
3400F	180	015E	US CYBERCOM	U	30,491	
3400F	190	015F	US CENTCOM	U	146,058	145,483
3400F	200	015G	US SOCOM	U	20,868	20,866
Total COCOM					197,917	166,679
 <u>Mobility Operations</u>						
3400F	240	012Q	Medical Readiness	U		3,187
Total Mobility Operations						3,187
 <u>Cyberspace Activities</u>						
3400F	250	012S	Joint Cyber Mission Force Programs	U	8,867	
Total Cyberspace Activities					8,867	
 Total, BA 01: Operating Forces					5,345,005	4,291,693

Budget Activity 02: Mobilization

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

					FY 2023	FY 2024
				Se	Overseas	Overseas
				c	Operations	Operations
					Costs (OOC)	Costs (OOC)
<u>3400F Operation and Maintenance, Air Force</u>						
<u>Mobility Operations</u>						
3400F	260	021A	Airlift Operations	U	1,117,548	1,116,397
3400F	270	021D	Mobilization Preparedness	U	90,744	91,395
Total Mobility Operations					1,208,292	1,207,792
Total, BA 02: Mobilization					1,208,292	1,207,792
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
3400F	280	031A	Officer Acquisition	U	200	
3400F	290	031B	Recruit Training	U	330	
Total Accession Training					530	
<u>Basic Skill and Advanced Training</u>						
3400F	310	032A	Specialized Skill Training	U	24,463	15,597
3400F	320	032B	Flight Training	U	524	
3400F	330	032C	Professional Development Education	U	733	753
3400F	340	032D	Training Support	U	1,115	136
Total Basic Skill and Advanced Training					26,835	16,486
Total, BA 03: Training and Recruiting					27,365	16,486

Budget Activity 04: Administration and Service-Wide Activities

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					FY 2023	FY 2024
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				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>3400F Operation and Maintenance, Air Force</u>						
3400F	999	9999	Classified Programs	U	31,334	32,059
Total					31,334	32,059
<u>Logistics Operations</u>						
3400F	400	041A	Logistics Operations	U	193,862	164,734
3400F	410	041B	Technical Support Activities	U	10,783	9,103
Total Logistics Operations					204,645	173,837
<u>Servicewide Activities</u>						
3400F	420	042A	Administration	U	3,400	3,475
3400F	440	042G	Other Servicewide Activities	U	48,741	50,364
Total Servicewide Activities					52,141	53,839
<u>Support to Other Nations</u>						
3400F	480	044A	International Support	U	1,670	5,408
Total Support to Other Nations					1,670	5,408
Total, BA 04: Administration and Service-Wide Activities					289,790	265,143
Total Operation and Maintenance, Air Force					6,870,452	5,781,114

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					FY 2023	FY 2024
					Overseas	Overseas
				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>3410F Operation and Maintenance, Space Force</u>						
TOTAL, BA 01: Operating Forces					46,246	42,167
Total Operation and Maintenance, Space Force					46,246	42,167
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Air Operations</u>						
3410F	010	012A	Global C3I & Early Warning	U	197	178
3410F	020	013A	Space Launch Operations	U	279	803
3410F	030	013C	Space Operations	U	8,197	5,614
3410F	040	013E	Education & Training	U	899	813
3410F	050	013F	Special programs	U		4,880
3410F	060	013M	Depot Maintenance	U	5,884	9,919
3410F	080	013W	Contractor Logistics and System Support	U	28,992	16,981
3410F	090	013Z	Space Operations -BOS	U	1,798	2,979
Total Air Operations					46,246	42,167
 Total, BA 01: Operating Forces					46,246	42,167
 Total Operation and Maintenance, Space Force					46,246	42,167

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<u>3740F Operation and Maintenance, Air Force Reserve</u>		FY 2023	FY 2024
	Se	Overseas	Overseas
	c	Operations	Operations
		Costs (OOC)	Costs (OOC)
TOTAL, BA 01: Operating Forces		22,269	29,202
Total Operation and Maintenance, Air Force Reserve		22,269	29,202
 <u>Details:</u>			
 <u>Budget Activity 01: Operating Forces</u>			
 <u>Air Operations</u>			
3740F 030 011M Depot Purchase Equipment Maintenance	U	17,317	24,718
3740F 060 011Z Base Support	U	4,952	4,484
Total Air Operations		22,269	29,202
 Total, BA 01: Operating Forces		22,269	29,202
 Total Operation and Maintenance, Air Force Reserve		22,269	29,202

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					FY 2023	FY 2024
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				c	Operations	Operations
					Costs (OOC)	Costs (OOC)
<u>3840F Operation and Maintenance, Air National Guard</u>						
TOTAL, BA 01: Operating Forces					131,049	19,000
Total Operation and Maintenance, Air National Guard					131,049	19,000
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Air Operations</u>						
3840F	020	011G	Mission Support Operations	U	3,259	2,952
3840F	030	011M	Depot Purchase Equipment Maintenance	U		6,942
3840F	050	011W	Contractor Logistics Support and System Support	U	116,516	
3840F	060	011Z	Base Support	U	11,274	9,106
Total Air Operations					131,049	19,000
 Total, BA 01: Operating Forces					131,049	19,000
 Total Operation and Maintenance, Air National Guard					131,049	19,000

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					Se	Operations
					c	Operations
					Costs (OOC)	Costs (OOC)
0100D Operation and Maintenance, Defense-Wide						
Budget Activity 01: Operating Forces						
0100D	010	1PL1	Joint Chiefs of Staff	U	6,807	
0100D	020	8PL1	Joint Chiefs of Staff - JTEEP	U	3,000	
0100D	040	1GTM	Office of the Secretary of Defense - MISO Special Operations Command Combat Development	U		55,207
0100D	060	1PL6	Activities	U	770,672	706,448
0100D	070	1PL7	Special Operations Command Maintenance	U	264,532	250,689
0100D	090	1PLR	Special Operations Command Theater Forces	U	549,333	530,441
0100D	110	1PLU	Special Operations Command Intelligence	U	903,565	695,707
0100D	120	1PLV	Special Operations Command Operational Support	U	92,989	87,478
Total, BA 01: Operating Forces					2,590,898	2,325,970
Budget Activity 04: Administration and Service-Wide Activities						
0100D	200	4GT6	Defense Contract Audit Agency	U	93	
0100D	210	4GTO	Defense Contract Management Agency	U	13,518	
0100D	300	4GT9	Defense Information Systems Agency	U	56,510	
0100D	310	4GU9	Defense Information Systems Agency - CYBER	U	3,232	
0100D	320	4GTA	Defense Legal Services Agency	U	76,500	76,500
0100D	340	ES18	Defense Media Activity	U	3,500	6,771
0100D	370	4GTD	Defense Security Cooperation Agency	U	1,827,774	1,263,579
0100D	999	9999	Classified Programs	U	106,314	82,079
Total, BA 04: Administration and Service-Wide Activities					2,087,441	1,428,929
Total Operation and Maintenance, Defense-Wide					4,678,339	3,754,899

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				Overseas	Overseas	
				Se Operations	Operations	
				c Costs (OOC)	Costs (OOC)	
<u>0107D Office of the Inspector General</u>						
<u>Budget Activity 01: Operation And Maintenance</u>						
0107D	010	4GTV	Office of the Inspector General	U	20,758	23,202
Total, BA 01: Operation And Maintenance					20,758	23,202
Total Office of the Inspector General					20,758	23,202

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				Se	Operations	Operations
				c	Costs (OOC)	Costs (OOC)
<u>0130D Defense Health Program</u>						
<u>Budget Activity 01: Operation & Maintenance</u>						
0130D	010	1	In-House Care	U	28,235	34,495
0130D	020	2	Private Sector Care	U	86,860	196,156
0130D	030	3	Consolidated Health Support	U	1,076	234
Total, BA 01: Operation & Maintenance					116,171	230,885
Total Defense Health Program					116,171	230,885

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