

**OPERATION AND MAINTENANCE  
PROGRAMS (O-1)  
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget  
Fiscal Year 2024  
March 2023  
Office of the Under Secretary of Defense (Comptroller)***

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## Preface

**The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2023.*

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**O-1**

**TABLE OF CONTENTS**

	<b><u>O-1 PAGE</u></b>
<b><u>DOD Component Summary</u></b>	1
<b><u>Appropriation</u></b>	
<b><u>Army</u></b>	
Operation and Maintenance, Army	4
Operation and Maintenance, Army Reserve	11
Operation and Maintenance, Army National Guard	14
Afghanistan Security Forces Fund	17
Counter ISIS Train and Equip Fund (CTEF)	18
<b><u>Navy</u></b>	
Operation and Maintenance, Navy	19
Operation and Maintenance, Marine Corps	26
Operation and Maintenance, Navy Reserve	30
Operation and Maintenance, Marine Corps Reserve	33
<b><u>Air Force</u></b>	
Operation and Maintenance, Air Force	35
Operation and Maintenance, Space Force	41
Operation and Maintenance, Air Force Reserve	43
Operation and Maintenance, Air National Guard	45

**UNCLASSIFIED**

**Defense-wide**

Operation and Maintenance-Defense-Wide	47
Office of the Inspector General	50
US Court of Appeals for the Armed Forces, Defense	51
Defense Health Program	52
Overseas Humanitarian, Disaster, and Civic Aid	54
Cooperative Threat Reduction Account	55
DoD Acquisition Workforce Development Fund	56

**Transfer Accounts**

57

**Miscellaneous Accounts**

57

**Indefinite Accounts**

58

**UNCLASSIFIED**

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Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Less Supplementals Enacted</u>	<u>FY 2023 Supplementals Enacted*</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2024 Request</u>
Department of the Army					
Operation and Maintenance, Army	58,479,946	58,814,746	3,675,437	62,490,183	59,554,553
Operation and Maintenance, Army Reserve	3,032,323	3,206,434	6,786	3,213,220	3,630,948
Operation and Maintenance, Army National Guard	7,718,165	8,299,187	16,572	8,315,759	8,683,104
Afghanistan Security Forces Fund	100,000				
Counter-Islamic State of Iraq and Syria Train and Equip	500,000	475,000		475,000	397,950
<b>Total Department of the Army</b>	<b>69,830,434</b>	<b>70,795,367</b>	<b>3,698,795</b>	<b>74,494,162</b>	<b>72,266,555</b>
Department of the Navy					
Operation and Maintenance, Navy	64,882,830	68,186,101	1,387,320	69,573,421	72,244,533
Operation and Maintenance, Marine Corps	9,332,588	9,856,919	49,604	9,906,523	10,281,913
Operation and Maintenance, Navy Reserve	1,169,533	1,278,050		1,278,050	1,380,810
Operation and Maintenance, Marine Corps Reserve	293,939	347,633		347,633	329,395
<b>Total Department of the Navy</b>	<b>75,678,890</b>	<b>79,668,703</b>	<b>1,436,924</b>	<b>81,105,627</b>	<b>84,236,651</b>
Department of the Air Force					
Operation and Maintenance, Air Force	57,369,515	60,165,987	847,350	61,013,337	62,750,095
Operation and Maintenance, Space Force	3,438,118	4,078,126	10,513	4,088,639	5,017,468
Operation and Maintenance, Air Force Reserve	3,386,490	3,700,800		3,700,800	4,116,256
Operation and Maintenance, Air National Guard	6,768,819	7,382,079		7,382,079	7,253,694
<b>Total Department of the Air Force</b>	<b>70,962,942</b>	<b>75,326,992</b>	<b>857,863</b>	<b>76,184,855</b>	<b>79,137,513</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

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Defense-Wide					
Operation and Maintenance, Defense-Wide	47,264,268	51,479,324	25,874,281	77,353,605	52,767,563
Office of the Inspector General	435,149	485,359	8,000	493,359	525,365
United States Court of Appeals for the Armed Forces	15,422	16,003		16,003	16,620
Defense Health Program	37,038,039	39,206,546	14,100	39,220,646	38,413,960
Overseas Humanitarian, Disaster, and Civic Aid	6,360,051	170,000		170,000	114,900
Cooperative Threat Reduction Account	344,849	351,598		351,598	350,999
Department of Defense Acquisition Workforce Development Fund	85,440	111,791		111,791	54,977
<b>Total Defense-Wide</b>	<b>91,543,218</b>	<b>91,820,621</b>	<b>25,896,381</b>	<b>117,717,002</b>	<b>92,244,384</b>
Transfer Accounts					
Drug Interdiction and Counter-drug Activities, Defense		970,764		970,764	886,426
Environmental Restoration, Army		324,500		324,500	198,760
Environmental Restoration, Navy		400,113		400,113	335,240
Environmental Restoration, Air Force	103	573,810		573,810	349,744
Environmental Restoration, Defense		10,979		10,979	8,965
Environmental Restoration, Formerly Used Defense Sites	25,000	317,580		317,580	232,806
<b>Total Transfer Accounts</b>	<b>25,103</b>	<b>2,597,746</b>		<b>2,597,746</b>	<b>2,011,941</b>
Miscellaneous Accounts					
Support for International Sporting Competitions , Defense	944	10,377		10,377	

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

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Emergency Response Fund, Defense	56				
<b>Total Miscellaneous Accounts</b>	<b>1,000</b>	<b>10,377</b>		<b>10,377</b>	
Indefinite Accounts					
Disposal of Department of Defense Real Property	4,602	7,555		7,555	6,513
Lease of Department of Defense Real Property	32,415	32,276		32,276	32,410
<b>Total Indefinite Accounts</b>	<b>37,017</b>	<b>39,831</b>		<b>39,831</b>	<b>38,923</b>
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>308,078,604</b>	<b>320,259,637</b>	<b>31,889,963</b>	<b>352,149,600</b>	<b>329,935,967</b>
<b>Total Operation and Maintenance Title</b>	<b>308,041,587</b>	<b>320,219,806</b>	<b>31,889,963</b>	<b>352,109,769</b>	<b>329,897,044</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

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<b><u>2020A Operation and Maintenance, Army</u></b>						
TOTAL, BA 01: Operating Forces		39,574,545	39,769,215	3,067,088	42,836,303	39,795,146
TOTAL, BA 02: Mobilization		964,213	822,569	281,000	1,103,569	908,296
TOTAL, BA 03: Training and Recruiting		5,607,991	6,033,606	841	6,034,447	5,953,094
TOTAL, BA 04: Administration and Service-Wide Activities		12,333,197	12,189,356	326,508	12,515,864	12,898,017
<b>Total Operation and Maintenance, Army</b>		<b>58,479,946</b>	<b>58,814,746</b>	<b>3,675,437</b>	<b>62,490,183</b>	<b>59,554,553</b>

**Details:**

**Budget Activity 01: Operating Forces**

<b><u>Land Forces</u></b>									
2020A	010	111	Maneuver Units	U	4,779,560	4,352,927	1,094,138	5,447,065	3,943,409
2020A	020	112	Modular Support Brigades	U	152,489	185,627		185,627	225,238
2020A	030	113	Echelons Above Brigade	U	762,115	893,401	4,920	898,321	947,395
2020A	040	114	Theater Level Assets	U	2,825,731	2,567,857	60,643	2,628,500	2,449,141
2020A	050	115	Land Forces Operations Support	U	1,085,741	1,148,340	100,000	1,248,340	1,233,070
2020A	060	116	Aviation Assets	U	1,852,439	2,252,285	50,202	2,302,487	2,046,144
<b>Total Land Forces</b>					<b>11,458,075</b>	<b>11,400,437</b>	<b>1,309,903</b>	<b>12,710,340</b>	<b>10,844,397</b>

**Land Forces Readiness**

2020A	070	121	Force Readiness Operations Support	U	8,739,291	7,367,805	1,238,526	8,606,331	7,149,427
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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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						Enacted	Enacted*		
<b><u>2020A Operation and Maintenance, Army</u></b>									
2020A	080	122	Land Forces Systems Readiness	U	535,895	482,245		482,245	475,435
2020A	090	123	Land Forces Depot Maintenance	U	1,281,312	1,396,219	153,576	1,549,795	1,423,560
2020A	100	124	Medical Readiness	U	530,596	884,961		884,961	951,499
<b>Total Land Forces Readiness</b>					<b>11,087,094</b>	<b>10,131,230</b>	<b>1,392,102</b>	<b>11,523,332</b>	<b>9,999,921</b>
<b><u>Land Forces Readiness Support</u></b>									
2020A	110	131	Base Operations Support	U	9,159,411	9,553,042	111,875	9,664,917	9,943,031
2020A	120	132	Facilities Sustainment, Restoration & Modernization	U	4,540,446	5,107,122	154,000	5,261,122	5,381,757
2020A	130	133	Management and Operational Headquarters	U	290,384	273,353		273,353	313,612
2020A	140	135	Additional Activities	U	445,274	470,362		470,362	454,565
2020A	150	137	RESET	U	341,658	380,838	46,619	427,457	447,987
<b>Total Land Forces Readiness Support</b>					<b>14,777,173</b>	<b>15,784,717</b>	<b>312,494</b>	<b>16,097,211</b>	<b>16,540,952</b>
<b><u>Combatant Command Support</u></b>									
2020A	160	141	US Africa Command	U	457,244	465,826		465,826	414,680
2020A	170	142	US European Command	U	307,539	363,059	52,518	415,577	408,529
2020A	180	143	US Southern Command	U	203,172	213,163		213,163	285,692
2020A	190	144	US Forces Korea	U	67,104	67,400		67,400	88,463
<b>Total Combatant Command Support</b>					<b>1,035,059</b>	<b>1,109,448</b>	<b>52,518</b>	<b>1,161,966</b>	<b>1,197,364</b>
<b><u>Cyberspace Activities</u></b>									

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

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<b><u>2020A Operation and Maintenance, Army</u></b>										
2020A	200	151	Cyberspace Activities - Cyberspace Operations	U	590,968	493,797	71	493,868	507,845	
2020A	210	153	Cyberspace Activities - Cybersecurity	U	626,176	671,553		671,553	704,667	
2020A	220	154	Joint Cyber Mission Forces	U		178,033		178,033		
<b>Total Cyberspace Activities</b>						<b>1,217,144</b>	<b>1,343,383</b>	<b>71</b>	<b>1,343,454</b>	<b>1,212,512</b>
<b>Total, BA 01: Operating Forces</b>						<b>39,574,545</b>	<b>39,769,215</b>	<b>3,067,088</b>	<b>42,836,303</b>	<b>39,795,146</b>
<b><u>Budget Activity 02: Mobilization</u></b>										
<b><u>Mobility Operations</u></b>										
2020A	230	211	Strategic Mobility	U	353,044	444,280		444,280	470,143	
2020A	240	212	Army Prepositioned Stocks	U	607,359	374,299	281,000	655,299	433,909	
2020A	250	213	Industrial Preparedness	U	3,810	3,990		3,990	4,244	
<b>Total Mobility Operations</b>						<b>964,213</b>	<b>822,569</b>	<b>281,000</b>	<b>1,103,569</b>	<b>908,296</b>
<b>Total, BA 02: Mobilization</b>						<b>964,213</b>	<b>822,569</b>	<b>281,000</b>	<b>1,103,569</b>	<b>908,296</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>										
<b><u>Accession Training</u></b>										
2020A	260	311	Officer Acquisition	U	167,946	173,401		173,401	178,428	
2020A	270	312	Recruit Training	U	70,378	78,961		78,961	78,235	

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024	
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<b><u>2020A Operation and Maintenance, Army</u></b>										
2020A	280	313	One Station Unit Training	U	79,805	116,312		116,312	114,777	
2020A	290	314	Senior Reserve Officers Training Corps	U	549,965	555,459		555,459	551,462	
<b>Total Accession Training</b>						<b>868,094</b>	<b>924,133</b>	<b>924,133</b>	<b>922,902</b>	
<b><u>Basic Skill and Advanced Training</u></b>										
2020A	300	321	Specialized Skill Training	U	1,043,364	1,085,437	841	1,086,278	1,147,431	
2020A	310	322	Flight Training	U	1,347,219	1,432,981		1,432,981	1,398,415	
2020A	320	323	Professional Development Education	U	212,396	221,763		221,763	200,779	
2020A	330	324	Training Support	U	622,143	696,121		696,121	682,896	
<b>Total Basic Skill and Advanced Training</b>						<b>3,225,122</b>	<b>3,436,302</b>	<b>841</b>	<b>3,437,143</b>	<b>3,429,521</b>
<b><u>Recruiting, Other Training &amp; Education</u></b>										
2020A	340	331	Recruiting and Advertising	U	715,335	791,601		791,601	690,280	
2020A	350	332	Examining	U	175,979	192,651		192,651	195,009	
2020A	360	333	Off-Duty and Voluntary Education	U	226,084	235,282		235,282	260,235	
2020A	370	334	Civilian Education and Training	U	209,729	251,136		251,136	250,252	
2020A	380	335	Junior Reserve Officer Training Corps	U	187,648	202,501		202,501	204,895	
<b>Total Recruiting, Other Training &amp; Education</b>						<b>1,514,775</b>	<b>1,673,171</b>	<b>1,673,171</b>	<b>1,600,671</b>	
<b>Total, BA 03: Training and Recruiting</b>						<b>5,607,991</b>	<b>6,033,606</b>	<b>841</b>	<b>6,034,447</b>	<b>5,953,094</b>

**Budget Activity 04: Administration and Service-Wide Activities**

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UNCLASSIFIED

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 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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<b><u>2020A Operation and Maintenance, Army</u></b>										
2020A		9999	Classified Programs		U	2,101,216	2,110,105	50,684	2,160,789	2,291,229
	<b>Total</b>					<b>2,101,216</b>	<b>2,110,105</b>	<b>50,684</b>	<b>2,160,789</b>	<b>2,291,229</b>
<b><u>Logistics Operations</u></b>										
2020A	400	421	Servicewide Transportation		U	753,873	671,715	60,000	731,715	718,323
2020A	410	422	Central Supply Activities		U	814,091	845,791	19,037	864,828	900,624
2020A	420	423	Logistic Support Activities		U	807,379	781,792	96,062	877,854	828,059
2020A	430	424	Ammunition Management		U	514,804	486,292	95,432	581,724	464,029
	<b>Total Logistics Operations</b>					<b>2,890,147</b>	<b>2,785,590</b>	<b>270,531</b>	<b>3,056,121</b>	<b>2,911,035</b>
<b><u>Servicewide Support</u></b>										
2020A	440	431	Administration		U	493,075	484,560		484,560	537,837
2020A	450	432	Servicewide Communications		U	1,935,385	1,864,948	5,293	1,870,241	1,962,059
2020A	460	433	Manpower Management		U	332,142	342,546		342,546	361,553
2020A	470	434	Other Personnel Support		U	663,058	809,147		809,147	829,248
2020A	480	435	Other Service Support		U	2,000,166	2,240,941		2,240,941	2,370,107
2020A	490	436	Army Claims Activities		U	187,996	190,229		190,229	203,323
2020A	500	437	Real Estate Management		U	275,256	293,536		293,536	286,682
2020A	510	438	Financial Management and Audit Readiness		U	411,871	409,740		409,740	455,928
2020A	520	43Q	Def Acquisition Workforce Development Account		U		40,714		40,714	39,867

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

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<b><u>2020A Operation and Maintenance, Army</u></b>									
<b>Total Servicewide Support</b>					<b>6,298,949</b>	<b>6,676,361</b>	<b>5,293</b>	<b>6,681,654</b>	<b>7,046,604</b>
<b><u>Support of Other Nations</u></b>									
2020A	530	441	International Military Headquarters	U	483,076	581,692		581,692	610,201
2020A	540	442	Misc. Support of Other Nations	U	27,167	35,608		35,608	38,948
<b>Total Support of Other Nations</b>					<b>510,243</b>	<b>617,300</b>		<b>617,300</b>	<b>649,149</b>
<b><u>Closed Account Adjustments</u></b>									
2020A	550	451	Closed Account Adjustments	U	6,686				
2020A	560	471	Foreign Currency Fluctuation	U	-55,304				
2020A	570	493	Defense Environmental Restoration Account (DERA)	U	571,535				
<b>Total Closed Account Adjustments</b>					<b>522,917</b>				
<b><u>Judgment Fund</u></b>									
2020A	580	461	Judgment Fund	U	983				
<b>Total Judgment Fund</b>					<b>983</b>				
<b><u>Collections</u></b>									
2020A	590	482	Energy Savings	U	8,742				
<b>Total Collections</b>					<b>8,742</b>				
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>12,333,197</b>	<b>12,189,356</b>	<b>326,508</b>	<b>12,515,864</b>	<b>12,898,017</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

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 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>2020A Operation and Maintenance, Army</u>	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b>Total Operation and Maintenance, Army</b>		58,479,946	58,814,746	3,675,437	62,490,183	59,554,553

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>2080A Operation and Maintenance, Army Reserve</u></b>						
TOTAL, BA 01: Operating Forces		2,898,449	3,068,274	6,786	3,075,060	3,470,904
TOTAL, BA 04: Administration and Service-Wide Activities		133,874	138,160		138,160	160,044
<b>Total Operation and Maintenance, Army Reserve</b>		<b>3,032,323</b>	<b>3,206,434</b>	<b>6,786</b>	<b>3,213,220</b>	<b>3,630,948</b>

Details:

Budget Activity 01: Operating Forces

<b><u>Land Forces</u></b>								
2080A	010	112	Modular Support Brigades	U	6,753	13,318	13,318	15,208
2080A	020	113	Echelons Above Brigade	U	592,912	631,066	631,066	720,802
2080A	030	114	Theater Level Assets	U	127,786	130,520	130,520	143,400
2080A	040	115	Land Forces Operations Support	U	556,712	638,243	638,243	707,654
2080A	050	116	Aviation Assets	U	97,586	130,954	130,954	134,346
<b>Total Land Forces</b>					<b>1,381,749</b>	<b>1,544,101</b>	<b>1,544,101</b>	<b>1,721,410</b>

<b><u>Land Forces Readiness</u></b>								
2080A	060	121	Force Readiness Operations Support	U	378,627	409,950	409,950	451,178
2080A	070	122	Land Forces Systems Readiness	U	93,226	88,595	88,595	97,564
2080A	080	123	Land Forces Depot Maintenance	U	32,492	43,901	43,901	45,711
<b>Total Land Forces Readiness</b>					<b>504,345</b>	<b>542,446</b>	<b>542,446</b>	<b>594,453</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>2080A Operation and Maintenance, Army Reserve</u></b>									
<b><u>Land Forces Readiness Support</u></b>									
2080A	090	131	Base Operations Support	U	588,371	565,925		565,925	608,079
2080A	100	132	Facilities Sustainment, Restoration & Modernization	U	391,429	383,794	6,786	390,580	495,435
2080A	110	133	Management and Operational Headquarters	U	22,315	21,697		21,697	28,783
<b>Total Land Forces Readiness Support</b>					<b>1,002,115</b>	<b>971,416</b>	<b>6,786</b>	<b>978,202</b>	<b>1,132,297</b>
<b><u>Cyberspace Activities</u></b>									
2080A	120	151	Cyberspace Activities - Cyberspace Operations	U	2,764	2,929		2,929	3,153
2080A	130	153	Cyberspace Activities - Cybersecurity	U	7,476	7,382		7,382	19,591
<b>Total Cyberspace Activities</b>					<b>10,240</b>	<b>10,311</b>		<b>10,311</b>	<b>22,744</b>
<b>Total, BA 01: Operating Forces</b>					<b>2,898,449</b>	<b>3,068,274</b>	<b>6,786</b>	<b>3,075,060</b>	<b>3,470,904</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
<b><u>Logistics Operations</u></b>									
2080A	140	421	Service-wide Transportation	U	14,400	18,907		18,907	19,155
<b>Total Logistics Operations</b>					<b>14,400</b>	<b>18,907</b>		<b>18,907</b>	<b>19,155</b>
<b><u>Service-wide Support</u></b>									
2080A	150	431	Administration	U	23,688	20,670		20,670	21,668

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>2080A Operation and Maintenance, Army Reserve</u></b>									
2080A	160	432	Service-wide Communications	U	36,568	31,652		31,652	44,118
2080A	170	433	Manpower Management	U	12,634	6,852		6,852	7,127
2080A	180	434	Recruiting and Advertising	U	45,647	60,079		60,079	67,976
<b>Total Servicewide Support</b>						<b>118,537</b>	<b>119,253</b>	<b>119,253</b>	<b>140,889</b>
 <b><u>Closed Account Adjustments</u></b>									
2080A	190	451	Closed Account Adjustments	U	9				
<b>Total Closed Account Adjustments</b>						<b>9</b>			
 <b><u>Collections</u></b>									
2080A	200	482	Energy Savings	U	928				
<b>Total Collections</b>						<b>928</b>			
 <b>Total, BA 04: Administration and Service-Wide Activities</b>						<b>133,874</b>	<b>138,160</b>	<b>138,160</b>	<b>160,044</b>
 <b>Total Operation and Maintenance, Army Reserve</b>						<b>3,032,323</b>	<b>3,206,434</b>	<b>6,786</b>	<b>3,213,220</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>2065A Operation and Maintenance, Army National Guard</u></b>						
TOTAL, BA 01: Operating Forces		7,285,555	7,777,308	16,572	7,793,880	8,191,619
TOTAL, BA 04: Administration and Service-Wide Activities		432,610	521,879		521,879	491,485
<b>Total Operation and Maintenance, Army National Guard</b>		<b>7,718,165</b>	<b>8,299,187</b>	<b>16,572</b>	<b>8,315,759</b>	<b>8,683,104</b>

**Details:**

**Budget Activity 01: Operating Forces**

<b><u>Land Forces</u></b>								
2065A	010	111	Maneuver Units	U	783,597	949,858	949,858	925,071
2065A	020	112	Modular Support Brigades	U	171,839	211,742	211,742	201,781
2065A	030	113	Echelons Above Brigade	U	733,553	811,357	811,357	840,373
2065A	040	114	Theater Level Assets	U	105,325	96,072	96,072	107,392
2065A	050	115	Land Forces Operations Support	U	46,333	51,968	51,968	62,908
2065A	060	116	Aviation Assets	U	1,037,315	1,193,558	1,193,558	1,113,908
<b>Total Land Forces</b>					<b>2,877,962</b>	<b>3,314,555</b>	<b>3,314,555</b>	<b>3,251,433</b>

<b><u>Land Forces Readiness</u></b>								
2065A	070	121	Force Readiness Operations Support	U	690,656	716,698	716,698	832,946
2065A	080	122	Land Forces Systems Readiness	U	64,002	46,169	46,169	50,696
2065A	090	123	Land Forces Depot Maintenance	U	224,269	257,469	257,469	231,784

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>2065A Operation and Maintenance, Army National Guard</u></b>									
<b>Total Land Forces Readiness</b>					978,927	1,020,336		1,020,336	1,115,426
<b><u>Land Forces Readiness Support</u></b>									
2065A	100	131	Base Operations Support	U	1,152,636	1,154,415		1,154,415	1,249,066
2065A	110	132	Facilities Sustainment, Restoration & Modernization	U	1,028,216	1,109,544	16,572	1,126,116	1,081,561
2065A	120	133	Management and Operational Headquarters	U	1,231,018	1,161,586		1,161,586	1,468,857
<b>Total Land Forces Readiness Support</b>					<b>3,411,870</b>	<b>3,425,545</b>	<b>16,572</b>	<b>3,442,117</b>	<b>3,799,484</b>
<b><u>Cyberspace Activities</u></b>									
2065A	130	151	Cyberspace Activities - Cyberspace Operations	U	9,423	8,639		8,639	9,566
2065A	140	153	Cyberspace Activities - Cybersecurity	U	7,373	8,233		8,233	15,710
<b>Total Cyberspace Activities</b>					<b>16,796</b>	<b>16,872</b>		<b>16,872</b>	<b>25,276</b>
<b>Total, BA 01: Operating Forces</b>					<b>7,285,555</b>	<b>7,777,308</b>	<b>16,572</b>	<b>7,793,880</b>	<b>8,191,619</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
<b><u>Logistics Operations</u></b>									
2065A	150	421	Service-wide Transportation	U	10,413	6,900		6,900	7,251
<b>Total Logistics Operations</b>					<b>10,413</b>	<b>6,900</b>		<b>6,900</b>	<b>7,251</b>
<b><u>Service-wide Support</u></b>									

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>2065A Operation and Maintenance, Army National Guard</u></b>									
2065A	160	431	Administration	U	68,463	81,190		81,190	66,025
2065A	170	432	Service-wide Communications	U	103,945	99,504		99,504	113,366
2065A	180	433	Manpower Management	U	6,099	9,150		9,150	8,663
2065A	190	434	Other Personnel Support	U	236,661	322,074		322,074	292,426
2065A	200	437	Real Estate Management	U	2,847	3,061		3,061	3,754
<b>Total Servicewide Support</b>					<b>418,015</b>	<b>514,979</b>		<b>514,979</b>	<b>484,234</b>
<b><u>Closed Account Adjustments</u></b>									
2065A	210	451	Closed Account Adjustments	U	80				
<b>Total Closed Account Adjustments</b>					<b>80</b>				
<b><u>Collections</u></b>									
2065A	220	482	Energy Savings	U	4,102				
<b>Total Collections</b>					<b>4,102</b>				
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>432,610</b>	<b>521,879</b>		<b>521,879</b>	<b>491,485</b>
<b>Total Operation and Maintenance, Army National Guard</b>					<b>7,718,165</b>	<b>8,299,187</b>	<b>16,572</b>	<b>8,315,759</b>	<b>8,683,104</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enacted	Request
			Enacted	Enacted*		
<b><u>2091A Afghanistan Security Forces Fund</u></b>						
TOTAL, BA 06: Afghan National Army		100,000				
<b>Total Afghanistan Security Forces Fund</b>		<b>100,000</b>				
<b><u>Details:</u></b>						
<b><u>Budget Activity 06: Afghan National Army</u></b>						
<b><u>Defense Forces</u></b>						
2091A	010	610	Sustainment	U	100,000	
<b>Total Defense Forces</b>					<b>100,000</b>	
<b>Total, BA 06: Afghan National Army</b>					<b>100,000</b>	
<b>Total Afghanistan Security Forces Fund</b>					<b>100,000</b>	

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enacted	Request
			Enacted	Enacted*		
<b><u>2099A Counter-Islamic State of Iraq and Syria Train and Equip</u></b>						
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)		500,000	475,000		475,000	397,950
<b>Total Counter-Islamic State of Iraq and Syria Train and Equip</b>		<b>500,000</b>	<b>475,000</b>		<b>475,000</b>	<b>397,950</b>
<b><u>Details:</u></b>						
<b><u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u></b>						
<b><u>Defense Forces</u></b>						
2099A	010	110	IRAQ	U	345,000	241,950
2099A	020	120	SYRIA	U	155,000	156,000
<b>Total Defense Forces</b>		<b>500,000</b>	<b>475,000</b>		<b>475,000</b>	<b>397,950</b>
<b>Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)</b>		<b>500,000</b>	<b>475,000</b>		<b>475,000</b>	<b>397,950</b>
<b>Total Counter-Islamic State of Iraq and Syria Train and Equip</b>		<b>500,000</b>	<b>475,000</b>		<b>475,000</b>	<b>397,950</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>1804N Operation and Maintenance, Navy</u></b>						
TOTAL, BA 01: Operating Forces		55,301,880	58,322,952	1,268,466	59,591,418	61,750,329
TOTAL, BA 02: Mobilization		1,401,728	1,702,003		1,702,003	1,652,675
TOTAL, BA 03: Training and Recruiting		2,512,432	2,643,632		2,643,632	2,850,986
TOTAL, BA 04: Administration and Service-Wide Activities		5,666,790	5,517,514	118,854	5,636,368	5,990,543
<b>Total Operation and Maintenance, Navy</b>		<b>64,882,830</b>	<b>68,186,101</b>	<b>1,387,320</b>	<b>69,573,421</b>	<b>72,244,533</b>

**Details:**

**Budget Activity 01: Operating Forces**

**Air Operations**

1804N	010	1A1A	Mission and Other Flight Operations	U	6,821,091	7,718,650	552,500	8,271,150	7,882,504
1804N	020	1A2A	Fleet Air Training	U	2,491,491	2,930,102		2,930,102	2,773,957
1804N	030	1A3A	Aviation Technical Data & Engineering Services	U	55,858	65,248		65,248	73,047
1804N	040	1A4A	Air Operations and Safety Support	U	192,295	214,267		214,267	213,862
1804N	050	1A4N	Air Systems Support	U	1,017,625	1,061,465		1,061,465	1,155,463
1804N	060	1A5A	Aircraft Depot Maintenance	U	1,685,066	1,787,835	64,000	1,851,835	1,857,021
1804N	070	1A6A	Aircraft Depot Operations Support	U	56,949	64,968		64,968	66,822
1804N	080	1A9A	Aviation Logistics	U	1,480,189	1,656,792		1,656,792	1,871,670
<b>Total Air Operations</b>					<b>13,800,564</b>	<b>15,499,327</b>	<b>616,500</b>	<b>16,115,827</b>	<b>15,894,346</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
<b><u>Ship Operations</u></b>									
1804N	090	1B1B	Mission and Other Ship Operations	U	6,606,912	6,912,980	329,466	7,242,446	7,015,796
1804N	100	1B2B	Ship Operations Support & Training	U	1,125,041	1,180,233	2,375	1,182,608	1,301,108
1804N	110	1B4B	Ship Depot Maintenance	U	10,417,869	10,308,447	75,000	10,383,447	11,164,249
1804N	120	1B5B	Ship Depot Operations Support	U	2,164,423	2,457,095		2,457,095	2,728,712
<b>Total Ship Operations</b>					<b>20,314,245</b>	<b>20,858,755</b>	<b>406,841</b>	<b>21,265,596</b>	<b>22,209,865</b>
<b><u>Combat Operations/Support</u></b>									
1804N	130	1C1C	Combat Communications and Electronic Warfare	U	1,594,921	1,634,518	30,800	1,665,318	1,776,881
1804N	140	1C3C	Space Systems and Surveillance	U	406,725	362,272		362,272	389,915
1804N	150	1C4C	Warfare Tactics	U	800,088	885,854		885,854	1,005,998
1804N	160	1C5C	Operational Meteorology and Oceanography	U	447,647	449,218		449,218	455,330
1804N	170	1C6C	Combat Support Forces	U	2,292,745	2,292,574	43,250	2,335,824	2,350,089
1804N	180	1C7C	Equipment Maintenance and Depot Operations Support	U	191,671	194,364		194,364	189,044
1804N	190	1CCF	Cyber Mission Forces	U		101,049		101,049	
1804N	200	1CCH	Combatant Commanders Core Operations	U	66,378	73,893		73,893	92,504
1804N	210	1CCM	Combatant Commanders Direct Mission Support	U	359,169	343,928		343,928	352,980
1804N	220	1CCS	Military Information Support Operations	U	36,984				
1804N	230	1CCY	Cyberspace Activities	U	567,531	477,540	13,200	490,740	522,180
<b>Total Combat Operations/Support</b>					<b>6,763,859</b>	<b>6,815,210</b>	<b>87,250</b>	<b>6,902,460</b>	<b>7,134,921</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
<b><u>Weapons Support</u></b>									
1804N	240	1D2D	Fleet Ballistic Missile	U	1,474,005	1,664,933		1,664,933	1,763,238
1804N	250	1D4D	Weapons Maintenance	U	1,423,075	1,482,178		1,482,178	1,640,642
1804N	260	1D7D	Other Weapon Systems Support	U	574,840	649,085		649,085	696,653
<b>Total Weapons Support</b>					<b>3,471,920</b>	<b>3,796,196</b>		<b>3,796,196</b>	<b>4,100,533</b>
<b><u>Base Support</u></b>									
1804N	270	BSIT	Enterprise Information	U	1,475,182	1,637,834		1,637,834	1,780,645
1804N	280	BSM1	Sustainment, Restoration and Modernization	U	4,035,431	3,941,011	82,875	4,023,886	4,406,192
1804N	290	BSS1	Base Operating Support	U	5,440,679	5,774,619	75,000	5,849,619	6,223,827
<b>Total Base Support</b>					<b>10,951,292</b>	<b>11,353,464</b>	<b>157,875</b>	<b>11,511,339</b>	<b>12,410,664</b>
<b>Total, BA 01: Operating Forces</b>					<b>55,301,880</b>	<b>58,322,952</b>	<b>1,268,466</b>	<b>59,591,418</b>	<b>61,750,329</b>
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Ready Reserve and Prepositioning Force</u></b>									
1804N	300	2A1F	Ship Prepositioning and Surge	U	452,201	521,699		521,699	475,255
1804N	310	2A2F	Ready Reserve Force	U	435,032	683,932		683,932	701,060
<b>Total Ready Reserve and Prepositioning Force</b>					<b>887,233</b>	<b>1,205,631</b>		<b>1,205,631</b>	<b>1,176,315</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
1804N	320	2B2G	Ship Activations/Inactivations	U	345,878	341,396		341,396	302,930
<b>Total Activations/Inactivations</b>						<b>345,878</b>	<b>341,396</b>	<b>341,396</b>	<b>302,930</b>
<b><u>Mobilization Preparation</u></b>									
1804N	330	2C1H	Expeditionary Health Services Systems	U	148,379	133,780		133,780	151,966
1804N	340	2C3H	Coast Guard Support	U	20,238	21,196		21,196	21,464
<b>Total Mobilization Preparation</b>						<b>168,617</b>	<b>154,976</b>	<b>154,976</b>	<b>173,430</b>
<b>Total, BA 02: Mobilization</b>						<b>1,401,728</b>	<b>1,702,003</b>	<b>1,702,003</b>	<b>1,652,675</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
1804N	350	3A1J	Officer Acquisition	U	180,980	190,696		190,696	201,555
1804N	360	3A2J	Recruit Training	U	17,761	14,679		14,679	16,521
1804N	370	3A3J	Reserve Officers Training Corps	U	153,317	170,845		170,845	175,171
<b>Total Accession Training</b>						<b>352,058</b>	<b>376,220</b>	<b>376,220</b>	<b>393,247</b>
<b><u>Basic Skill and Advanced Training</u></b>									
1804N	380	3B1K	Specialized Skill Training	U	1,037,059	1,126,432		1,126,432	1,238,894
1804N	390	3B3K	Professional Development Education	U	307,101	316,849		316,849	335,603
1804N	400	3B4K	Training Support	U	312,327	356,670		356,670	390,931

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
<b>Total Basic Skill and Advanced Training</b>					<b>1,656,487</b>	<b>1,799,951</b>		<b>1,799,951</b>	<b>1,965,428</b>
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1804N	410	3C1L	Recruiting and Advertising	U	266,444	250,498		250,498	269,483
1804N	420	3C3L	Off-Duty and Voluntary Education	U	67,801	86,471		86,471	90,452
1804N	430	3C4L	Civilian Education and Training	U	105,600	69,798		69,798	73,406
1804N	440	3C5L	Junior ROTC	U	64,042	60,694		60,694	58,970
<b>Total Recruiting and Other Training &amp; Education</b>					<b>503,887</b>	<b>467,461</b>		<b>467,461</b>	<b>492,311</b>
<b>Total, BA 03: Training and Recruiting</b>					<b>2,512,432</b>	<b>2,643,632</b>		<b>2,643,632</b>	<b>2,850,986</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
1804N		9999	Classified Programs	U	606,445	637,200	4,840	642,040	655,281
<b>Total</b>					<b>606,445</b>	<b>637,200</b>	<b>4,840</b>	<b>642,040</b>	<b>655,281</b>
<b><u>Servicewide Support</u></b>									
1804N	450	4A1M	Administration	U	1,289,235	1,332,400		1,332,400	1,350,449
1804N	460	4A3M	Civilian Manpower and Personnel Management	U	202,519	227,542		227,542	242,760
1804N	470	4A4M	Military Manpower and Personnel Management	U	564,103	637,555		637,555	745,666
1804N	480	4A6M	Servicewide Communications	U	254				

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024	
				c	Actuals	Supplementals	Supplementals	Enacted	Request	
						Enacted	Enacted*			
<b><u>1804N Operation and Maintenance, Navy</u></b>										
1804N	490	4A8M	Medical Activities	U	251,189	284,962		284,962	323,978	
<b>Total Servicewide Support</b>						<b>2,307,300</b>	<b>2,482,459</b>	<b>2,482,459</b>	<b>2,662,853</b>	
<b><u>Logistics Operations &amp; Technical Support</u></b>										
1804N	500	4B1A	Def Acquisition Workforce Development Account	U		62,824		62,824	67,357	
1804N	510	4B1N	Servicewide Transportation	U	338,011	207,501	114,014	321,515	248,822	
1804N	520	4B2E	Environmental Programs	U	413,523					
1804N	530	4B2N	Planning, Engineering, and Program Support	U	494,559	538,765		538,765	616,816	
1804N	540	4B3N	Acquisition, Logistics, and Oversight	U	729,489	797,959		797,959	850,906	
<b>Total Logistics Operations &amp; Technical Support</b>						<b>1,975,582</b>	<b>1,607,049</b>	<b>114,014</b>	<b>1,721,063</b>	<b>1,783,901</b>
<b><u>Investigations and Security Programs</u></b>										
1804N	550	4C1P	Investigative and Security Services	U	745,233	790,806		790,806	888,508	
<b>Total Investigations and Security Programs</b>						<b>745,233</b>	<b>790,806</b>	<b>790,806</b>	<b>888,508</b>	
<b><u>Spectrum/Telecommunications</u></b>										
1804N	600	4S03	Navy METOC-1	U	323					
1804N	610	4S10	Navy METOC-4	U	330					
1804N	620	4S11	USMC METOC-3	U	790					
1804N	630	4S52	DON TRR-1 (Afloat)	U	250					
1804N	640	4S55	DON Robotics	U	1,500					
1804N	650	4S56	DON Robotics Transition Support	U	2,925					

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
1804N	660	4S59	DON HQ Transition Process Management	U	4,310				
1804N	670	4S60	DON UAS Video 5 (Afloat)	U	3,374				
1804N	680	4S62	Non-SENSR Spectrum Pipeline SRF	U	173				
1804N	690	4S63	CBRS (3550 MHz)	U	1,629				
1804N	700	4S64	AMBIT Pre-Auction	U	1,094				
1804N	710	4S65	AMBIT Post Auction	U	474				
<b>Total Spectrum/Telecommunications</b>					<b>17,172</b>				
<b><u>Cancelled Accounts</u></b>									
1804N	720	4EMM	Cancelled Account Adjustments	U	8,432				
1804N	730	4EPJ	Judgement Fund	U	6,626				
<b>Total Cancelled Accounts</b>					<b>15,058</b>				
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>5,666,790</b>	<b>5,517,514</b>	<b>118,854</b>	<b>5,636,368</b>	<b>5,990,543</b>
<b>Total Operation and Maintenance, Navy</b>					<b>64,882,830</b>	<b>68,186,101</b>	<b>1,387,320</b>	<b>69,573,421</b>	<b>72,244,533</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>1106N Operation and Maintenance, Marine Corps</u></b>						
TOTAL, BA 01: Operating Forces		7,733,273	8,202,310	45,184	8,247,494	8,568,666
TOTAL, BA 03: Training and Recruiting		994,903	1,086,447		1,086,447	1,128,573
TOTAL, BA 04: Administration and Service-Wide Activities		604,412	568,162	4,420	572,582	584,674
<b>Total Operation and Maintenance, Marine Corps</b>		<b>9,332,588</b>	<b>9,856,919</b>	<b>49,604</b>	<b>9,906,523</b>	<b>10,281,913</b>

**Details:**

**Budget Activity 01: Operating Forces**

**Expeditionary Forces**

1106N	010	1A1A	Operational Forces	U	1,722,139	1,812,842	45,184	1,858,026	1,799,964
1106N	020	1A2A	Field Logistics	U	1,521,042	1,669,425		1,669,425	1,878,228
1106N	030	1A3A	Depot Maintenance	U	216,101	221,886		221,886	211,460
<b>Total Expeditionary Forces</b>					<b>3,459,282</b>	<b>3,704,153</b>	<b>45,184</b>	<b>3,749,337</b>	<b>3,889,652</b>

**USMC Prepositioning**

1106N	040	1B1B	Maritime Prepositioning	U	107,547	136,718		136,718	137,831
<b>Total USMC Prepositioning</b>					<b>107,547</b>	<b>136,718</b>		<b>136,718</b>	<b>137,831</b>

**Combat Operations/Support**

1106N	050	1CCF	Cyber Mission Forces	U		94,199		94,199	
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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1106N Operation and Maintenance, Marine Corps</u></b>									
1106N	060	1CCY	Cyberspace Activities	U	233,086	194,904		194,904	205,449
<b>Total Combat Operations/Support</b>					<b>233,086</b>	<b>289,103</b>		<b>289,103</b>	<b>205,449</b>
<b><u>Base Support</u></b>									
1106N	070	BSM1	Sustainment, Restoration & Modernization	U	1,338,382	1,342,219		1,342,219	1,211,183
1106N	080	BSS1	Base Operating Support	U	2,594,976	2,730,117		2,730,117	3,124,551
<b>Total Base Support</b>					<b>3,933,358</b>	<b>4,072,336</b>		<b>4,072,336</b>	<b>4,335,734</b>
<b>Total, BA 01: Operating Forces</b>					<b>7,733,273</b>	<b>8,202,310</b>	<b>45,184</b>	<b>8,247,494</b>	<b>8,568,666</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
1106N	090	3A1C	Recruit Training	U	23,257	23,217		23,217	26,284
1106N	100	3A2C	Officer Acquisition	U	1,199	1,268		1,268	1,316
<b>Total Accession Training</b>					<b>24,456</b>	<b>24,485</b>		<b>24,485</b>	<b>27,600</b>
<b><u>Basic Skill and Advanced Training</u></b>									
1106N	110	3B1D	Specialized Skill Training	U	106,862	115,138		115,138	133,176
1106N	120	3B3D	Professional Development Education	U	61,587	64,966		64,966	66,213
1106N	130	3B4D	Training Support	U	482,785	516,057		516,057	570,152
<b>Total Basic Skill and Advanced Training</b>					<b>651,234</b>	<b>696,161</b>		<b>696,161</b>	<b>769,541</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
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<b><u>1106N Operation and Maintenance, Marine Corps</u></b>									
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1106N	140	3C1F	Recruiting and Advertising	U	243,765	280,759		280,759	246,586
1106N	150	3C2F	Off-Duty and Voluntary Education	U	46,569	51,882		51,882	55,230
1106N	160	3C3F	Junior ROTC	U	28,879	33,160		33,160	29,616
<b>Total Recruiting and Other Training &amp; Education</b>					<b>319,213</b>	<b>365,801</b>		<b>365,801</b>	<b>331,432</b>
<b>Total, BA 03: Training and Recruiting</b>					<b>994,903</b>	<b>1,086,447</b>		<b>1,086,447</b>	<b>1,128,573</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
1106N		9999	Classified Programs	U	65,225	62,590	4,420	67,010	65,658
<b>Total</b>					<b>65,225</b>	<b>62,590</b>	<b>4,420</b>	<b>67,010</b>	<b>65,658</b>
<b><u>Servicewide Support</u></b>									
1106N	170	4A2W	Recycling	U	405				
1106N	180	4A3G	Servicewide Transportation	U	117,492	104,542		104,542	90,366
1106N	190	4A4G	Administration	U	412,932	401,030		401,030	428,650
<b>Total Servicewide Support</b>					<b>530,829</b>	<b>505,572</b>		<b>505,572</b>	<b>519,016</b>

**Spectrum/Telecommunications**

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024	
				c	Actuals	Supplementals	Supplementals	Enacted	Request	
						Enacted	Enacted*			
<b><u>1106N Operation and Maintenance, Marine Corps</u></b>										
1106N	210	4S36	DON UAS Video 5	U	7,807					
1106N	220	4S63	CBRS (3550 MHz)	U	551					
<b>Total Spectrum/Telecommunications</b>					<b>8,358</b>					
<b>Total, BA 04: Administration and Service-Wide Activities</b>						<b>604,412</b>	<b>568,162</b>	<b>4,420</b>	<b>572,582</b>	<b>584,674</b>
<b>Total Operation and Maintenance, Marine Corps</b>						<b>9,332,588</b>	<b>9,856,919</b>	<b>49,604</b>	<b>9,906,523</b>	<b>10,281,913</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>1806N Operation and Maintenance, Navy Reserve</u></b>						
TOTAL, BA 01: Operating Forces		1,154,570	1,261,521		1,261,521	1,363,283
TOTAL, BA 04: Administration and Service-Wide Activities		14,963	16,529		16,529	17,527
<b>Total Operation and Maintenance, Navy Reserve</b>		<b>1,169,533</b>	<b>1,278,050</b>		<b>1,278,050</b>	<b>1,380,810</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

1806N	010	1A1A	Mission and Other Flight Operations	U	624,789	713,544	713,544	731,113
1806N	020	1A3A	Intermediate Maintenance	U	9,561	11,134	11,134	10,122
1806N	030	1A5A	Aircraft Depot Maintenance	U	135,464	161,392	161,392	167,811
1806N	040	1A6A	Aircraft Depot Operations Support	U	315	494	494	103
1806N	050	1A9A	Aviation Logistics	U	29,403	25,843	25,843	29,185
<b>Total Air Operations</b>					<b>799,532</b>	<b>912,407</b>	<b>912,407</b>	<b>938,334</b>

Combat Operations/Support

1806N	060	1C1C	Combat Communications	U	17,707	20,135	20,135	20,806
1806N	070	1C6C	Combat Support Forces	U	140,105	133,293	133,293	186,590
1806N	080	1CCY	Cyberspace Activities	U	301	289	289	296
<b>Total Combat Operations/Support</b>					<b>158,113</b>	<b>153,717</b>	<b>153,717</b>	<b>207,692</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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<b><u>1806N Operation and Maintenance, Navy Reserve</u></b>									
<b><u>Base Support</u></b>									
1806N	090	BSIT	Enterprise Information	U	25,926	27,189		27,189	32,467
1806N	100	BSMR	Sustainment, Restoration and Modernization	U	67,305	49,784		49,784	63,726
1806N	110	BSSR	Base Operating Support	U	103,694	118,424		118,424	121,064
<b>Total Base Support</b>					<b>196,925</b>	<b>195,397</b>		<b>195,397</b>	<b>217,257</b>
<b>Total, BA 01: Operating Forces</b>					<b>1,154,570</b>	<b>1,261,521</b>		<b>1,261,521</b>	<b>1,363,283</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
<b><u>Servicewide Support</u></b>									
1806N	120	4A1M	Administration	U	1,464	1,986		1,986	2,025
1806N	130	4A4M	Military Manpower and Personnel Management	U	11,793	12,550		12,550	13,401
<b>Total Servicewide Support</b>					<b>13,257</b>	<b>14,536</b>		<b>14,536</b>	<b>15,426</b>
<b><u>Logistics Operations &amp; Technical Support</u></b>									
1806N	140	4B3N	Acquisition and Program Management	U	1,623	1,993		1,993	2,101
<b>Total Logistics Operations &amp; Technical Support</b>					<b>1,623</b>	<b>1,993</b>		<b>1,993</b>	<b>2,101</b>
<b><u>Cancelled Accounts</u></b>									
1806N	150	4EMM	Cancelled Account Adjustments	U		44			

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1806N Operation and Maintenance, Navy Reserve</u></b>									
1806N	160	4EPJ	Judgment Fund	U	39				
<b>Total Cancelled Accounts</b>						83			
<b>Total, BA 04: Administration and Service-Wide Activities</b>						14,963	16,529	16,529	17,527
<b>Total Operation and Maintenance, Navy Reserve</b>						1,169,533	1,278,050	1,278,050	1,380,810

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enacted	Request
			Enacted	Enacted*		
<b><u>1107N Operation and Maintenance, Marine Corps Reserve</u></b>						
TOTAL, BA 01: Operating Forces		283,029	335,600		335,600	316,832
TOTAL, BA 04: Administration and Service-Wide Activities		10,910	12,033		12,033	12,563
<b>Total Operation and Maintenance, Marine Corps Reserve</b>		<b>293,939</b>	<b>347,633</b>		<b>347,633</b>	<b>329,395</b>
 <b><u>Details:</u></b>						
<b><u>Budget Activity 01: Operating Forces</u></b>						
<b><u>Expeditionary Forces</u></b>						
1107N 010 1A1A Operating Forces	U	108,713	146,538		146,538	128,468
1107N 020 1A3A Depot Maintenance	U	16,811	19,361		19,361	20,967
<b>Total Expeditionary Forces</b>		<b>125,524</b>	<b>165,899</b>		<b>165,899</b>	<b>149,435</b>
 <b><u>Base Support</u></b>						
1107N 030 BSM1 Sustainment, Restoration and Modernization	U	52,666	50,430		50,430	46,589
1107N 040 BSS1 Base Operating Support	U	104,839	119,271		119,271	120,808
<b>Total Base Support</b>		<b>157,505</b>	<b>169,701</b>		<b>169,701</b>	<b>167,397</b>
<b>Total, BA 01: Operating Forces</b>		<b>283,029</b>	<b>335,600</b>		<b>335,600</b>	<b>316,832</b>

**Budget Activity 04: Administration and Service-Wide Activities**

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>1107N Operation and Maintenance, Marine Corps Reserve</u></b>									
<b><u>Servicewide Support</u></b>									
1107N	050	4A4G	Administration	U	10,910	12,033		12,033	12,563
<b>Total Servicewide Support</b>						<b>10,910</b>	<b>12,033</b>	<b>12,033</b>	<b>12,563</b>
<b>Total, BA 04: Administration and Service-Wide Activities</b>						<b>10,910</b>	<b>12,033</b>	<b>12,033</b>	<b>12,563</b>
<b>Total Operation and Maintenance, Marine Corps Reserve</b>						<b>293,939</b>	<b>347,633</b>	<b>347,633</b>	<b>329,395</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>3400F Operation and Maintenance, Air Force</u></b>						
TOTAL, BA 01: Operating Forces		44,842,677	46,776,639	705,355	47,481,994	50,061,323
TOTAL, BA 02: Mobilization		3,772,068	4,304,450	113,938	4,418,388	3,254,205
TOTAL, BA 03: Training and Recruiting		2,775,354	3,124,604		3,124,604	3,222,759
TOTAL, BA 04: Administration and Service-Wide Activities		5,979,416	5,960,294	28,057	5,988,351	6,211,808
<b>Total Operation and Maintenance, Air Force</b>		<b>57,369,515</b>	<b>60,165,987</b>	<b>847,350</b>	<b>61,013,337</b>	<b>62,750,095</b>

**Details:**

**Budget Activity 01: Operating Forces**

3400F	9999	Classified Programs	U	1,192,178	1,429,598		1,429,598	1,465,926
<b>Total</b>				<b>1,192,178</b>	<b>1,429,598</b>		<b>1,429,598</b>	<b>1,465,926</b>

**Air Operations**

3400F	010	011A	Primary Combat Forces	U	866,650	941,251	72,409	1,013,660	980,768
3400F	020	011C	Combat Enhancement Forces	U	2,728,904	2,557,048	100,000	2,657,048	2,665,924
3400F	030	011D	Air Operations Training (OJT, Maintain Skills)	U	1,604,390	1,460,513	33,392	1,493,905	1,630,552
3400F	040	011M	Depot Purchase Equipment Maintenance	U	3,655,884	4,337,166		4,337,166	4,632,693
3400F	050	011R	Facilities Sustainment, Restoration & Modernization	U	4,680,819	4,284,884		4,284,884	4,252,815
3400F	060	011V	Cyberspace Sustainment	U	179,568	283,631		283,631	229,440

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>3400F Operation and Maintenance, Air Force</u></b>									
3400F	070	011W	Contractor Logistics Support and System Support	U	8,582,369	8,778,894		8,778,894	9,537,192
3400F	080	011Y	Flying Hour Program	U	6,165,385	6,465,309	92,000	6,557,309	6,697,549
3400F	090	011Z	Base Support	U	9,805,544	10,605,662	168,000	10,773,662	11,633,510
<b>Total Air Operations</b>					<b>38,269,513</b>	<b>39,714,358</b>	<b>465,801</b>	<b>40,180,159</b>	<b>42,260,443</b>
<b><u>Combat Related Operations</u></b>									
3400F	100	012A	Global C3I and Early Warning	U	1,048,097	1,098,721	3,601	1,102,322	1,350,827
3400F	110	012C	Other Combat Ops Spt Programs	U	1,308,178	1,422,961	212,159	1,635,120	1,817,941
3400F	120	012D	Cyberspace Activities	U	894,363	732,747		732,747	807,966
3400F	130	012F	Tactical Intel and Other Special Activities	U	271,646	260,124	15,294	275,418	267,615
<b>Total Combat Related Operations</b>					<b>3,522,284</b>	<b>3,514,553</b>	<b>231,054</b>	<b>3,745,607</b>	<b>4,244,349</b>
<b><u>Space Operations</u></b>									
3400F	140	013A	Launch Facilities	U	4,546	690		690	
3400F	150	013C	Space Control Systems	U	4,079				
<b>Total Space Operations</b>					<b>8,625</b>	<b>690</b>		<b>690</b>	
<b><u>COCOM</u></b>									
3400F	160	015C	US NORTHCOM/NORAD	U	237,194	203,130		203,130	245,263
3400F	170	015D	US STRATCOM	U	499,187	551,038		551,038	541,720
3400F	180	015E	US CYBERCOM	U	437,802	493,457	8,500	501,957	
3400F	190	015F	US CENTCOM	U	374,568	321,261		321,261	335,220

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>3400F Operation and Maintenance, Air Force</u></b>									
3400F	200	015G	US SOCOM	U	34,268	28,191		28,191	27,511
3400F	210	015H	US TRANSCOM	U	207	250		250	607
3400F	220	015U	CENTCOM Cyberspace Sustainment	U	1,115	1,367		1,367	1,415
3400F	230	015X	USSPACECOM	U	265,736	327,948		327,948	373,989
<b>Total COCOM</b>					<b>1,850,077</b>	<b>1,926,642</b>	<b>8,500</b>	<b>1,935,142</b>	<b>1,525,725</b>
<b><u>Mobility Operations</u></b>									
3400F	240	012Q	Medical Readiness	U					564,880
<b>Total Mobility Operations</b>									<b>564,880</b>
<b><u>Cyberspace Activities</u></b>									
3400F	250	012S	Joint Cyber Mission Force Programs	U		190,798		190,798	
<b>Total Cyberspace Activities</b>						<b>190,798</b>		<b>190,798</b>	
<b>Total, BA 01: Operating Forces</b>					<b>44,842,677</b>	<b>46,776,639</b>	<b>705,355</b>	<b>47,481,994</b>	<b>50,061,323</b>
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Mobility Operations</u></b>									
3400F	260	021A	Airlift Operations	U	3,096,766	3,598,523	111,418	3,709,941	3,012,287
3400F	270	021D	Mobilization Preparedness	U	675,302	705,927	2,520	708,447	241,918
<b>Total Mobility Operations</b>					<b>3,772,068</b>	<b>4,304,450</b>	<b>113,938</b>	<b>4,418,388</b>	<b>3,254,205</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

					Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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							Enacted	Enacted*		
<b><u>3400F Operation and Maintenance, Air Force</u></b>										
<b>Total, BA 02: Mobilization</b>						<b>3,772,068</b>	<b>4,304,450</b>	<b>113,938</b>	<b>4,418,388</b>	<b>3,254,205</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>										
<b><u>Accession Training</u></b>										
3400F	280	031A	Officer Acquisition	U	184,991	189,153		189,153		202,769
3400F	290	031B	Recruit Training	U	28,851	26,526		26,526		28,892
3400F	300	031D	Reserve Officers Training Corps (ROTC)	U	108,161	134,685		134,685		137,647
<b>Total Accession Training</b>						<b>322,003</b>	<b>350,364</b>		<b>350,364</b>	<b>369,308</b>
<b><u>Basic Skill and Advanced Training</u></b>										
3400F	310	032A	Specialized Skill Training	U	506,502	536,245		536,245		588,131
3400F	320	032B	Flight Training	U	681,715	793,335		793,335		875,230
3400F	330	032C	Professional Development Education	U	303,663	307,552		307,552		301,262
3400F	340	032D	Training Support	U	173,284	170,401		170,401		194,609
<b>Total Basic Skill and Advanced Training</b>						<b>1,665,164</b>	<b>1,807,533</b>		<b>1,807,533</b>	<b>1,959,232</b>
<b><u>Recruiting, Other Training &amp; Education</u></b>										
3400F	350	033A	Recruiting and Advertising	U	169,515	296,851		296,851		204,318
3400F	360	033B	Examining	U	7,282	8,248		8,248		7,775
3400F	370	033C	Off-Duty and Voluntary Education	U	221,578	250,196		250,196		263,421

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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						Enacted	Enacted*		
<b><u>3400F Operation and Maintenance, Air Force</u></b>									
3400F	380	033D	Civilian Education and Training	U	319,065	335,375		335,375	343,039
3400F	390	033E	Junior ROTC	U	70,747	76,037		76,037	75,666
<b>Total Recruiting, Other Training &amp; Education</b>						<b>788,187</b>	<b>966,707</b>	<b>966,707</b>	<b>894,219</b>
<b>Total, BA 03: Training and Recruiting</b>						<b>2,775,354</b>	<b>3,124,604</b>	<b>3,124,604</b>	<b>3,222,759</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
3400F		9999	Classified Programs	U	1,351,409	1,422,241	25,208	1,447,449	1,506,624
<b>Total</b>						<b>1,351,409</b>	<b>1,422,241</b>	<b>25,208</b>	<b>1,506,624</b>
<b><u>Logistics Operations</u></b>									
3400F	400	041A	Logistics Operations	U	1,058,305	1,067,994		1,067,994	1,062,199
3400F	410	041B	Technical Support Activities	U	202,011	138,110		138,110	162,919
<b>Total Logistics Operations</b>						<b>1,260,316</b>	<b>1,206,104</b>	<b>1,206,104</b>	<b>1,225,118</b>
<b><u>Service-wide Activities</u></b>									
3400F	420	042A	Administration	U	1,106,189	1,351,395	109	1,351,504	1,409,015
3400F	430	042B	Service-wide Communications	U	82,814	32,751		32,751	30,268
3400F	440	042G	Other Service-wide Activities	U	2,069,548	1,753,435	2,740	1,756,175	1,851,856
3400F	450	042I	Civil Air Patrol	U	47,417	51,300		51,300	30,901

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024	
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						Enacted	Enacted*			
<b><u>3400F Operation and Maintenance, Air Force</u></b>										
3400F	460	042W	Def Acquisition Workforce Development account	U		42,348		42,348	42,759	
<b>Total Servicewide Activities</b>						<b>3,305,968</b>	<b>3,231,229</b>	<b>2,849</b>	<b>3,234,078</b>	<b>3,364,799</b>
<b><u>Support to Other Nations</u></b>										
3400F	480	044A	International Support	U	61,723	100,720		100,720	115,267	
<b>Total Support to Other Nations</b>						<b>61,723</b>	<b>100,720</b>	<b>100,720</b>	<b>115,267</b>	
<b>Total, BA 04: Administration and Service-Wide Activities</b>						<b>5,979,416</b>	<b>5,960,294</b>	<b>28,057</b>	<b>5,988,351</b>	<b>6,211,808</b>
<b>Total Operation and Maintenance, Air Force</b>						<b>57,369,515</b>	<b>60,165,987</b>	<b>847,350</b>	<b>61,013,337</b>	<b>62,750,095</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>3410F Operation and Maintenance, Space Force</u></b>						
TOTAL, BA 01: Operating Forces		3,313,134	3,873,408	10,513	3,883,921	4,834,314
TOTAL, BA 04: Administration and Service-Wide Activities		124,984	204,718		204,718	183,154
<b>Total Operation and Maintenance, Space Force</b>		<b>3,438,118</b>	<b>4,078,126</b>	<b>10,513</b>	<b>4,088,639</b>	<b>5,017,468</b>

Details:

Budget Activity 01: Operating Forces

3410F	9999	Classified Programs	U	37,424	55,457	4,350	59,807	71,475
<b>Total</b>				<b>37,424</b>	<b>55,457</b>	<b>4,350</b>	<b>59,807</b>	<b>71,475</b>

Air Operations

3410F	010	012A	Global C3I & Early Warning	U	450,652	462,929	2,000	464,929	642,201
3410F	020	013A	Space Launch Operations	U	191,367	188,251		188,251	356,162
3410F	030	013C	Space Operations	U	619,465	683,779	4,163	687,942	866,547
3410F	040	013E	Education & Training	U	27,384	178,135		178,135	199,181
3410F	050	013F	Special programs	U	125,335	220,609		220,609	383,233
3410F	060	013M	Depot Maintenance	U	276,386	283,863		283,863	67,757
3410F	070	013R	Facilities Sustainment, Restoration & Modernization	U	222,056	293,353		293,353	678,648
3410F	080	013W	Contractor Logistics and System Support	U	1,179,163	1,349,565		1,349,565	1,380,350

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

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				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>3410F Operation and Maintenance, Space Force</u></b>									
3410F	090	013Z	Space Operations -BOS	U	183,902	157,467		157,467	188,760
<b>Total Air Operations</b>					<b>3,275,710</b>	<b>3,817,951</b>	<b>6,163</b>	<b>3,824,114</b>	<b>4,762,839</b>
<b>Total, BA 01: Operating Forces</b>					<b>3,313,134</b>	<b>3,873,408</b>	<b>10,513</b>	<b>3,883,921</b>	<b>4,834,314</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
<b><u>Air Operations</u></b>									
3410F	100	041A	Logistics Operations	U					34,046
3410F	110	042A	Administration	U	124,984	204,718		204,718	149,108
<b>Total Air Operations</b>					<b>124,984</b>	<b>204,718</b>		<b>204,718</b>	<b>183,154</b>
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>124,984</b>	<b>204,718</b>		<b>204,718</b>	<b>183,154</b>
<b>Total Operation and Maintenance, Space Force</b>					<b>3,438,118</b>	<b>4,078,126</b>	<b>10,513</b>	<b>4,088,639</b>	<b>5,017,468</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enacted	Request
			Enacted	Enacted*		
<b><u>3740F Operation and Maintenance, Air Force Reserve</u></b>						
TOTAL, BA 01: Operating Forces		3,264,389	3,566,803		3,566,803	3,977,380
TOTAL, BA 04: Administration and Service-Wide Activities		122,101	133,997		133,997	138,876
<b>Total Operation and Maintenance, Air Force Reserve</b>		<b>3,386,490</b>	<b>3,700,800</b>		<b>3,700,800</b>	<b>4,116,256</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

3740F	010	011A	Primary Combat Forces	U	1,756,110	1,865,916	1,865,916	2,088,949
3740F	020	011G	Mission Support Operations	U	170,452	190,738	190,738	198,213
3740F	030	011M	Depot Purchase Equipment Maintenance	U	473,115	493,664	493,664	647,758
3740F	040	011R	Facilities Sustainment, Restoration & Modernization	U	153,227	143,782	143,782	122,314
3740F	050	011W	Contractor Logistics Support and System Support	U	262,445	341,724	341,724	374,442
3740F	060	011Z	Base Support	U	447,828	524,273	524,273	543,962
<b>Total Air Operations</b>					<b>3,263,177</b>	<b>3,560,097</b>	<b>3,560,097</b>	<b>3,975,638</b>

Combat Related Operations

3740F	070	012D	Cyberspace Activities	U	1,212	6,706	6,706	1,742
<b>Total Combat Related Operations</b>					<b>1,212</b>	<b>6,706</b>	<b>6,706</b>	<b>1,742</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>3740F Operation and Maintenance, Air Force Reserve</u></b>									
<b>Total, BA 01: Operating Forces</b>					3,264,389	3,566,803		3,566,803	3,977,380
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
<b><u>Service-wide Activities</u></b>									
3740F	080	042A	Administration	U	81,942	102,038		102,038	107,281
3740F	090	042J	Recruiting and Advertising	U	20,072	9,057		9,057	9,373
3740F	100	042K	Military Manpower and Pers Mgmt (ARPC)	U	14,384	14,896		14,896	15,563
3740F	110	042L	Other Pers Support (Disability Comp)	U	5,263	7,544		7,544	6,174
3740F	120	042M	Audiovisual	U	440	462		462	485
<b>Total Service-wide Activities</b>					<b>122,101</b>	<b>133,997</b>		<b>133,997</b>	<b>138,876</b>
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>122,101</b>	<b>133,997</b>		<b>133,997</b>	<b>138,876</b>
<b>Total Operation and Maintenance, Air Force Reserve</b>					<b>3,386,490</b>	<b>3,700,800</b>		<b>3,700,800</b>	<b>4,116,256</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enacted	Request
			Enacted	Enacted*		
<b><u>3840F Operation and Maintenance, Air National Guard</u></b>						
TOTAL, BA 01: Operating Forces		6,671,129	7,222,698		7,222,698	7,136,244
TOTAL, BA 04: Administration And Service-Wide Activities		97,690	159,381		159,381	117,450
<b>Total Operation and Maintenance, Air National Guard</b>		<b>6,768,819</b>	<b>7,382,079</b>		<b>7,382,079</b>	<b>7,253,694</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

3840F	010	011F	Aircraft Operations	U	2,340,921	2,572,984	2,572,984	2,498,675
3840F	020	011G	Mission Support Operations	U	666,398	643,293	643,293	656,714
3840F	030	011M	Depot Purchase Equipment Maintenance	U	969,397	1,136,999	1,136,999	1,171,901
3840F	040	011R	Facilities Sustainment, Restoration & Modernization	U	423,959	527,442	527,442	370,188
3840F	050	011W	Contractor Logistics Support and System Support	U	1,074,439	1,311,964	1,311,964	1,280,003
3840F	060	011Z	Base Support	U	1,161,635	1,001,469	1,001,469	1,089,579
<b>Total Air Operations</b>					<b>6,636,749</b>	<b>7,194,151</b>	<b>7,194,151</b>	<b>7,067,060</b>

Air Operations

3840F	070	011V	Cyberspace Sustainment	U	23,624	12,661	12,661	19,708
<b>Total Air Operations</b>					<b>23,624</b>	<b>12,661</b>	<b>12,661</b>	<b>19,708</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
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<b><u>3840F Operation and Maintenance, Air National Guard</u></b>									
<b><u>Combat Related Operations</u></b>									
3840F	080	012D	Cyberspace Activities	U	10,756	15,886		15,886	49,476
<b>Total Combat Related Operations</b>					<b>10,756</b>	<b>15,886</b>		<b>15,886</b>	<b>49,476</b>
<b>Total, BA 01: Operating Forces</b>					<b>6,671,129</b>	<b>7,222,698</b>		<b>7,222,698</b>	<b>7,136,244</b>
<b><u>Budget Activity 04: Administration And Service-Wide Activities</u></b>									
<b><u>Service-wide Activities</u></b>									
3840F	090	042A	Administration	U	57,043	61,075		61,075	68,417
3840F	100	042J	Recruiting and Advertising	U	40,647	98,306		98,306	49,033
<b>Total Service-wide Activities</b>					<b>97,690</b>	<b>159,381</b>		<b>159,381</b>	<b>117,450</b>
<b>Total, BA 04: Administration And Service-Wide Activities</b>					<b>97,690</b>	<b>159,381</b>		<b>159,381</b>	<b>117,450</b>
<b>Total Operation and Maintenance, Air National Guard</b>					<b>6,768,819</b>	<b>7,382,079</b>		<b>7,382,079</b>	<b>7,253,694</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
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<b><u>0100D Operation and Maintenance, Defense-Wide</u></b>									
<b><u>Budget Activity 01: Operating Forces</u></b>									
0100D	010	1PL1	Joint Chiefs of Staff	U	402,067	435,281		435,281	461,370
0100D	020	8PL1	Joint Chiefs of Staff - JTEEP	U	568,632	659,336		659,336	701,081
0100D	030	8PL2	Joint Chiefs of Staff - CYBER	U	8,074	9,887		9,887	8,210
0100D	040	1GTM	Office of the Secretary of Defense - MISO	U		283,759		283,759	252,480
0100D	060	1PL6	Special Operations Command Combat Development	U	2,092,330	2,050,337	10,223	2,060,560	2,012,953
0100D	070	1PL7	Special Operations Command Maintenance	U	1,068,265	1,242,323		1,242,323	1,210,930
0100D	080	1PLM	Special Operations Command Management/Operational	U	177,696	192,889		192,889	202,574
0100D	090	1PLR	Headquarters	U					
0100D	090	1PLR	Special Operations Command Theater Forces	U	3,324,072	3,384,782	60,810	3,445,592	3,346,004
0100D	100	1PLS	Special Operations Command Cyberspace Activities	U	45,745	39,178		39,178	49,757
0100D	110	1PLU	Special Operations Command Intelligence	U	1,655,771	1,530,669	5,712	1,536,381	1,391,402
0100D	120	1PLV	Special Operations Command Operational Support	U	1,209,641	1,334,563	9,751	1,344,314	1,438,967
0100D	130	012D	Cyberspace Operations	U					1,318,614
0100D	140	015E	USCYBERCOM Headquarters	U					332,690
<b>Total, BA 01: Operating Forces</b>					<b>10,552,293</b>	<b>11,163,004</b>	<b>86,496</b>	<b>11,249,500</b>	<b>12,727,032</b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
0100D	150	3EV2	Defense Acquisition University	U	171,181	186,419		186,419	183,342
0100D	160	3PL1	Joint Chiefs of Staff	U	92,638	101,492		101,492	118,172

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>0100D Operation and Maintenance, Defense-Wide</u></b>									
			Special Operations Command/Professional Development						
0100D	170	3EV8	Education	U	30,641	35,279		35,279	33,855
<b>Total, BA 03: Training and Recruiting</b>						<b>294,460</b>	<b>323,190</b>	<b>323,190</b>	<b>335,369</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
0100D	180	4GT3	Civil Military Programs	U	255,443	284,656		284,656	142,240
0100D	190	4GDC	Defense Contract Audit Agency - CYBER	U	3,828	4,107		4,107	4,870
0100D	200	4GT6	Defense Contract Audit Agency	U	603,116	656,072		656,072	667,943
0100D	210	4GTO	Defense Contract Management Agency	U	1,425,875	1,506,300		1,506,300	1,567,119
0100D	220	4GTP	Defense Contract Management Agency - CYBER	U	9,078	29,127		29,127	30,279
0100D	230	4GTE	Defense Counterintelligence and Security Agency	U	941,189	998,133		998,133	1,062,123
0100D	250	4GTG	Defense Counterintelligence and Security Agency - CYBER	U	9,839	10,245		10,245	9,835
0100D	260	4GSE	Defense Human Resources Activity - CYBER	U	17,622	26,113		26,113	27,517
0100D	270	4GT8	Defense Human Resources Activity	U	897,430	1,046,241		1,046,241	1,033,789
0100D	300	4GT9	Defense Information Systems Agency	U	2,044,836	2,251,292		2,251,292	2,567,698
0100D	310	4GU9	Defense Information Systems Agency - CYBER	U	612,560	658,643		658,643	526,893
0100D	320	4GTA	Defense Legal Services Agency	U	186,295	233,687		233,687	241,779
0100D	330	4GTB	Defense Logistics Agency	U	426,136	439,273		439,273	446,731
0100D	340	ES18	Defense Media Activity	U	222,155	245,310		245,310	246,840
0100D	360	4GTC	Defense POW/MIA Office	U	129,555	150,021		150,021	195,959
0100D	370	4GTD	Defense Security Cooperation Agency	U	3,436,823	2,465,892	12,004,533	14,470,425	2,379,100
0100D	380	4GTH	Defense Technology Security Administration	U	38,072	42,063		42,063	41,722

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
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<b>0100D Operation and Maintenance, Defense-Wide</b>									
0100D	390	4GTI	Defense Threat Reduction Agency	U	872,733	921,763		921,763	984,272
0100D	410	4GTL	Defense Threat Reduction Agency - CYBER	U	37,208	56,052		56,052	70,548
0100D	420	4GTJ	Department of Defense Education Activity	U	3,230,426	3,365,222		3,365,222	3,451,625
0100D	430	011A	Missile Defense Agency	U	510,065	541,787		541,787	564,078
0100D	440	4GTM	Office of the Local Defense Community Cooperation	U	267,969	880,197		880,197	118,216
0100D	480	4GTC	Office of the Secretary of Defense - CYBER	U	49,575	55,255		55,255	92,176
0100D	490	4GTN	Office of the Secretary of Defense	U	1,979,302	2,433,457	1,281	2,434,738	2,676,416
0100D	500	UND	Undistributed	U		241,750	13,380,000	13,621,750	
0100D	510	RHRF	Red Hill Bulk Fuel	U		1,000,000		1,000,000	
0100D	520	ES14	Space Development Agency	U	52,688				
0100D	530	4GTQ	Washington Headquarters Services	U	367,921	364,943		364,943	440,947
0100D		9999	Classified Programs	U	17,789,776	19,085,529	401,971	19,487,500	20,114,447
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>36,417,515</b>	<b>39,993,130</b>	<b>25,787,785</b>	<b>65,780,915</b>	<b>39,705,162</b>
<b>Total Operation and Maintenance, Defense-Wide</b>					<b>47,264,268</b>	<b>51,479,324</b>	<b>25,874,281</b>	<b>77,353,605</b>	<b>52,767,563</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
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<b><u>0107D Office of the Inspector General</u></b>									
<b><u>Budget Activity 01: Operation And Maintenance</u></b>									
0107D	010	4GTV	Office of the Inspector General	U	432,168	480,650	8,000	488,650	518,919
0107D	020	4GXX	Office of the Inspector General - CYBER	U	1,218	1,321		1,321	1,948
<b>Total, BA 01: Operation And Maintenance</b>					<b>433,386</b>	<b>481,971</b>	<b>8,000</b>	<b>489,971</b>	<b>520,867</b>
<b><u>Budget Activity 02: RDT&amp;E</u></b>									
0107D	030	4GTV	Office of the Inspector General	U	1,683	1,864		1,864	3,400
<b>Total, BA 02: RDT&amp;E</b>					<b>1,683</b>	<b>1,864</b>		<b>1,864</b>	<b>3,400</b>
<b><u>Budget Activity 03: Procurement</u></b>									
0107D	040	4GTV	Office of the Inspector General	U	80	1,524		1,524	1,098
<b>Total, BA 03: Procurement</b>					<b>80</b>	<b>1,524</b>		<b>1,524</b>	<b>1,098</b>
<b>Total Office of the Inspector General</b>					<b>435,149</b>	<b>485,359</b>	<b>8,000</b>	<b>493,359</b>	<b>525,365</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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<u>0104D United States Court of Appeals for the Armed Forces</u>									
<u>Budget Activity 04: Administration And Associated Activities</u>									
0104D	010	4GTT	Us Court of Appeals for the Armed Forces, Defense	U	15,422	16,003		16,003	16,620
<b>Total, BA 04: Administration And Associated Activities</b>					<b>15,422</b>	<b>16,003</b>		<b>16,003</b>	<b>16,620</b>
<b>Total United States Court of Appeals for the Armed Forces</b>					<b>15,422</b>	<b>16,003</b>		<b>16,003</b>	<b>16,620</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

					Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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							Enacted	Enacted*		
<b>0130D Defense Health Program</b>										
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>										
0130D	010	1	In-House Care	U	9,375,947	9,905,073	14,100		9,919,173	10,044,342
0130D	020	2	Private Sector Care	U	18,019,192	18,577,877			18,577,877	19,893,028
0130D	030	3	Consolidated Health Support	U	1,332,433	1,897,536			1,897,536	2,007,012
0130D	040	4	Information Management	U	2,271,840	2,315,570			2,315,570	2,327,816
0130D	050	5	Management Activities	U	329,274	338,678			338,678	347,446
0130D	060	6	Education and Training	U	320,820	359,345			359,345	336,111
0130D	070	7	Base Operations/Communications	U	1,991,336	2,200,952			2,200,952	2,144,551
<b>Total, BA 01: Operation &amp; Maintenance</b>						<b>33,640,842</b>	<b>35,595,031</b>	<b>14,100</b>	<b>35,609,131</b>	<b>37,100,306</b>
<b><u>Budget Activity 02: RDT&amp;E</u></b>										
0130D	080	0601	R&D Research	U	12,368	53,783			53,783	40,311
0130D	090	0602	R&D Exploratory Development	U	85,463	260,202			260,202	178,892
0130D	100	0603	R&D Advanced Development	U	2,195,480	2,307,742			2,307,742	327,040
0130D	110	0604	R&D Demonstration/Validation	U	176,860	202,431			202,431	172,351
0130D	120	0605	R&D Engineering Development	U	101,054	114,126			114,126	107,753
0130D	130	0606	R&D Management and Support	U	49,645	85,186			85,186	87,096
0130D	140	0607	R&D Capabilities Enhancement	U	17,619	17,971			17,971	18,330
<b>Total, BA 02: RDT&amp;E</b>						<b>2,638,489</b>	<b>3,041,441</b>		<b>3,041,441</b>	<b>931,773</b>
<b><u>Budget Activity 03: Procurement</u></b>										

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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						Enacted	Enacted*		
<b>0130D Defense Health Program</b>									
0130D	150	7720	PROC Initial Outfitting	U	20,926	21,625		21,625	22,344
0130D	160	7721	PROC Replacement & Modernization	U	250,366	234,157		234,157	238,435
0130D	170	7746	PROC Joint Operational Medicine Information System	U		1,467		1,467	29,537
0130D	180	7759	PROC Military Health System - Desktop to Datacenter	U	72,302	72,601		72,601	74,055
0130D	190	7787	PROC DoD Healthcare Management System Modernization	U	415,114	240,224		240,224	17,510
<b>Total, BA 03: Procurement</b>					<b>758,708</b>	<b>570,074</b>		<b>570,074</b>	<b>381,881</b>
<b>Total Defense Health Program</b>					<b>37,038,039</b>	<b>39,206,546</b>	<b>14,100</b>	<b>39,220,646</b>	<b>38,413,960</b>

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UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
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						Enacted	Enacted*		
<b><u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u></b>									
<b><u>Budget Activity 01: Humanitarian Assistance</u></b>									
0819D	010	4GTD	Overseas Humanitarian, Disaster and Civic Aid	U	6,360,051	170,000		170,000	114,900
<b>Total, BA 01: Humanitarian Assistance</b>						<b>6,360,051</b>	<b>170,000</b>	<b>170,000</b>	<b>114,900</b>
<b>Total Overseas Humanitarian, Disaster, and Civic Aid</b>						<b>6,360,051</b>	<b>170,000</b>	<b>170,000</b>	<b>114,900</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>0134D Cooperative Threat Reduction Account</u></b>									
<b><u>Budget Activity 01: Cooperative Threat Reduction</u></b>									
0134D	010	1PL3	Cooperative Threat Reduction	U	344,849	351,598		351,598	350,999
<b>Total, BA 01: Cooperative Threat Reduction</b>					<b>344,849</b>	<b>351,598</b>		<b>351,598</b>	<b>350,999</b>
<b>Total Cooperative Threat Reduction Account</b>					<b>344,849</b>	<b>351,598</b>		<b>351,598</b>	<b>350,999</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>0111D Department of Defense Acquisition Workforce Development Fund</u></b>									
<b><u>Budget Activity 01: Acquisition Workforce Development</u></b>									
0111D	010	012	Acq Workforce Dev Fd	U	85,440	111,791		111,791	54,977
<b>Total, BA 01: Acquisition Workforce Development</b>					<b>85,440</b>	<b>111,791</b>		<b>111,791</b>	<b>54,977</b>
<b>Total Department of Defense Acquisition Workforce Development Fund</b>					<b>85,440</b>	<b>111,791</b>		<b>111,791</b>	<b>54,977</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

					FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Se		FY 2022 Actuals						
c								
<b><u>Transfer Accounts</u></b>								
0105D	010		Drug Interdiction and Counter-drug Activities, Defense	U		614,510	614,510	643,848
0105D	020		Drug Interdiction and Counter-drug Activities, Defense	U		130,060	130,060	134,313
0105D	030		Drug Interdiction and Counter-drug Activities, Defense	U		200,316	200,316	102,272
0105D	040		Drug Interdiction and Counter-drug Activities, Defense	U		25,878	25,878	5,993
0810A	010		Environmental Restoration, Army	U		324,500	324,500	198,760
0810N	010		Environmental Restoration, Navy	U		400,113	400,113	335,240
0810F	010		Environmental Restoration, Air Force	U	103	573,810	573,810	349,744
0810D	010		Environmental Restoration, Defense	U		10,979	10,979	8,965
0811D	010		Environmental Restoration, Formerly Used Defense Sites	U	25,000	317,580	317,580	232,806
<b>Total Transfer Accounts</b>					<b>25,103</b>	<b>2,597,746</b>	<b>2,597,746</b>	<b>2,011,941</b>
<b><u>Miscellaneous Accounts</u></b>								
0838D	010		Support for International Sporting Competitions , Defense	U	944	10,377	10,377	
0833D	010		Emergency Response Fund, Defense	U	56			
<b>Total Miscellaneous Accounts</b>					<b>1,000</b>	<b>10,377</b>	<b>10,377</b>	

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit O-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enacted	Request
						Enacted	Enacted*		
<b><u>Indefinite Accounts</u></b>									
5188D	030	Disposal of Department of Defense Real Property		U	4,246	2,115		2,115	6,009
5188D	050	Disposal of Department of Defense Real Property		U	179	76		76	253
5188D	100	Disposal of Department of Defense Real Property		U	177	5,364		5,364	251
5189D	030	Lease of Department of Defense Real Property		U	15,655	13,233		13,233	15,652
5189D	070	Lease of Department of Defense Real Property		U	7,932	11,297		11,297	7,932
5189D	110	Lease of Department of Defense Real Property		U	8,828	7,746		7,746	8,826
<b>Total Indefinite Accounts</b>					<b>37,017</b>	<b>39,831</b>		<b>39,831</b>	<b>38,923</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

**UNCLASSIFIED**

**RF-1**

**TABLE OF CONTENTS**

	<b><u>PAGE</u></b>
<b><u>DoD Component Summary</u></b>	1
<b><u>Army</u></b>	
Working Capital Fund, Army	3
<b><u>Navy</u></b>	
National Defense Sealift Fund	4
Working Capital Fund, Navy	6
<b><u>Air Force</u></b>	
Working Capital Fund, Air Force	7
<b><u>Defense Agencies</u></b>	
National Defense Stockpile Transaction Fund	9
Pentagon Reservation maintenance Revolving Fund	10
Working Capital Fund, Defense-Wide	11
Working Capital Fund, DECA	12
WCF, Def Counterintelligence & Security Agency	13



UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Total Enacted</u>	<u>FY 2024 Request</u>
Department of the Army			
Working Capital Fund, Army	173,913	144,937	29,213
<b>Total Department of the Army</b>	<b>173,913</b>	<b>144,937</b>	<b>29,213</b>
Department of the Navy			
National Defense Sealift Fund	211,200		
Working Capital Fund, Navy	154,875		
<b>Total Department of the Navy</b>	<b>366,075</b>		
Department of the Air Force			
Working Capital Fund, Air Force	707,842	80,448	83,587
<b>Total Department of the Air Force</b>	<b>707,842</b>	<b>80,448</b>	<b>83,587</b>
Defense-Wide			
National Defense Stockpile Transaction Fund	125,000	93,500	7,629
Pentagon Reservation Maintenance Revolving Fund	68		
Working Capital Fund, Defense-Wide	1,991,334	8,302	114,667
Working Capital Fund, Defense Commissary Agency	1,244,466	1,421,023	1,447,612
Working Capital Fund, Defense Counterintelligence and Security Agency	-30,000	-30,000	
<b>Total Defense-Wide</b>	<b>3,330,868</b>	<b>1,492,825</b>	<b>1,569,908</b>
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>4,578,698</b>	<b>1,718,210</b>	<b>1,682,708</b>

UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
Total Operation and Maintenance Title	4,578,698	1,718,210	1,682,708

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>493001A Working Capital Fund, Army</u>	<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
	<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
TOTAL, BA 01: Industrial Operations		143,810	143,448	27,551
TOTAL, BA 04: Supply Management - Army		30,103	1,489	1,662
<b>Total Working Capital Fund, Army</b>		<b>173,913</b>	<b>144,937</b>	<b>29,213</b>

Details:

Budget Activity 01: Industrial Operations

Army Arsenal Initiative

493001A 010 100 Industrial Operations	U	143,810	143,448	27,551
<b>Total Army Arsenal Initiative</b>		<b>143,810</b>	<b>143,448</b>	<b>27,551</b>
<b>Total, BA 01: Industrial Operations</b>		<b>143,810</b>	<b>143,448</b>	<b>27,551</b>

Budget Activity 04: Supply Management - Army

Army Supply Management

493001A 020 400 Supply Management - Army	U	30,103	1,489	1,662
<b>Total Army Supply Management</b>		<b>30,103</b>	<b>1,489</b>	<b>1,662</b>
<b>Total, BA 04: Supply Management - Army</b>		<b>30,103</b>	<b>1,489</b>	<b>1,662</b>
<b>Total Working Capital Fund, Army</b>		<b>173,913</b>	<b>144,937</b>	<b>29,213</b>

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>4557N National Defense Sealift Fund</u>	<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
	<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
TOTAL, BA 01: Construction And Conversion		196		
TOTAL, BA 02: Operations, Maintenance And Lease		210,529		
TOTAL, BA 04: Research and Development		97		
TOTAL, BA 05: Ready Reserve Forces		378		
<b>Total National Defense Sealift Fund</b>		<b>211,200</b>		

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N	010	0401	MPF MLP	U	192
4557N	020	5000	Post Delivery and Outfitting	U	4
<b>Total Strategic Sealift Acquisition</b>					<b>196</b>
<b>Total, BA 01: Construction And Conversion</b>					<b>196</b>

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N	030	0200	National Def Sealift Vessel	U	126
4557N	040	0220	LG Med Spd Ro/Ro Maintenance	U	205,858
4557N	050	0230	DoD Mobilization Alterations	U	4,545
<b>Total Mobilization Preparedness</b>					<b>210,529</b>

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>4557N National Defense Sealift Fund</u>				Se	FY 2022	FY 2023 Total	FY 2024
				c	Actuals	Enacted	Request
Total, BA 02: Operations, Maintenance And Lease					210,529		
<u>Budget Activity 04: Research and Development</u>							
<u>Research And Development</u>							
4557N	060	0900	Research And Development	U	97		
Total Research And Development					97		
Total, BA 04: Research and Development					97		
<u>Budget Activity 05: Ready Reserve Forces</u>							
<u>Ready Reserve and Prepositioning Force</u>							
4557N	070	0500	Ready Reserve Force	U	378		
Total Ready Reserve and Prepositioning Force					378		
Total, BA 05: Ready Reserve Forces					378		
Total National Defense Sealift Fund					211,200		

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>493002N Working Capital Fund, Navy</u>	<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
	<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
TOTAL, BA 01: Supply Management - Navy		150,000		
TOTAL, BA 08: Research and Development Activities		4,875		
<b>Total Working Capital Fund, Navy</b>		<b>154,875</b>		
 <u>Details:</u>				
 <u>Budget Activity 01: Supply Management - Navy</u>				
 <u>Working Capital Fund</u>				
493002N 010 0427 Supply Management, Navy	U	150,000		
<b>Total Working Capital Fund</b>		<b>150,000</b>		
 <b>Total, BA 01: Supply Management - Navy</b>		<b>150,000</b>		
 <u>Budget Activity 08: Research and Development Activities</u>				
 <u>Working Capital Fund</u>				
493002N 020 0065 Naval Surface Warfare Centers	U	4,443		
493002N 030 0067 Naval Air Warfare Centers	U	432		
<b>Total Working Capital Fund</b>		<b>4,875</b>		
 <b>Total, BA 08: Research and Development Activities</b>		<b>4,875</b>		
 <b>Total Working Capital Fund, Navy</b>		<b>154,875</b>		

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>493003F Working Capital Fund, Air Force</u>	Se c	FY 2022 Actuals	FY 2023 Total Enacted	FY 2024 Request
TOTAL, BA 01: Transportation		629,043		
TOTAL, BA 03: Supply Management		77,480	80,448	83,587
TOTAL, BA 04: CSAG Maintenance		1,319		
<b>Total Working Capital Fund, Air Force</b>		<b>707,842</b>	<b>80,448</b>	<b>83,587</b>

Details:

Budget Activity 01: Transportation

Working Capital Fund

493003F 010 ES18 Transportation	U	629,043		
<b>Total Working Capital Fund</b>		<b>629,043</b>		
<b>Total, BA 01: Transportation</b>		<b>629,043</b>		

Budget Activity 03: Supply Management

Working Capital Fund

493003F 020 110 Supplies and Materials	U	77,480	80,448	83,587
<b>Total Working Capital Fund</b>		<b>77,480</b>	<b>80,448</b>	<b>83,587</b>
<b>Total, BA 03: Supply Management</b>		<b>77,480</b>	<b>80,448</b>	<b>83,587</b>

Budget Activity 04: CSAG Maintenance

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>493003F Working Capital Fund, Air Force</u>	Se	FY 2022	FY 2023 Total	FY 2024
	c	Actuals	Enacted	Request
<u>Working Capital Fund</u>				
493003F 030 120 CSAG Maintenance	U	1,319		
Total Working Capital Fund		1,319		
Total, BA 04: CSAG Maintenance		1,319		
Total Working Capital Fund, Air Force		707,842	80,448	83,587



UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>4555D National Defense Stockpile Transaction Fund</u>				<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
				<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
<u>Budget Activity 01: Acquisition, upgrade, and relocation</u>							
4555D	010	DS1	Defense Stockpile	U	125,000	93,500	7,629
Total, BA 01: Acquisition, upgrade, and relocation					125,000	93,500	7,629
Total National Defense Stockpile Transaction Fund					125,000	93,500	7,629

UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Total	FY 2024
				c	Actuals	Enacted	Request
<u>4950D Pentagon Reservation Maintenance Revolving Fund</u>							
<u>Budget Activity 01: Operations</u>							
4950D	010	1111	Pentagon Reservation Maintenance Rev Fund	U		68	
Total, BA 01: Operations						68	
Total Pentagon Reservation Maintenance Revolving Fund						68	

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>493005D Working Capital Fund, Defense-Wide</u>				<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
				<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
<u>Budget Activity 03: Defense Automation &amp; Production Services</u>							
493005D	010	ES08	Defense Automation & Production Services	U	4	2	4
<b>Total, BA 03: Defense Automation &amp; Production Services</b>					<b>4</b>	<b>2</b>	<b>4</b>
<u>Budget Activity 05: Information Services</u>							
493005D	020	ES08	Information Services	U	35		
<b>Total, BA 05: Information Services</b>					<b>35</b>		
<u>Budget Activity 06: Energy Management - Defense</u>							
493005D	030	R06	Energy Management - Defense	U	1,898,962		
493005D	040	010	Energy Management - Def	U	40,000	8,300	114,663
<b>Total, BA 06: Energy Management - Defense</b>					<b>1,938,962</b>	<b>8,300</b>	<b>114,663</b>
<u>Budget Activity 08: Supply Chain Management - Defense</u>							
493005D	050	R08	Supply Chain Management - Defense	U	14,407		
493005D	060	010	Supply Chain Management - Def	U	37,926		
<b>Total, BA 08: Supply Chain Management - Defense</b>					<b>52,333</b>		
<b>Total Working Capital Fund, Defense-Wide</b>					<b>1,991,334</b>	<b>8,302</b>	<b>114,667</b>

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>493004D Working Capital Fund, Defense Commissary Agency</u>				<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
				<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
<u>Budget Activity 02: Commissary Operations</u>							
493004D	010	ES12	Working Capital Fund, DECA	U	1,244,466	1,421,023	1,447,612
<b>Total, BA 02: Commissary Operations</b>					<b>1,244,466</b>	<b>1,421,023</b>	<b>1,447,612</b>
<b>Total Working Capital Fund, Defense Commissary Agency</b>					<b>1,244,466</b>	<b>1,421,023</b>	<b>1,447,612</b>

UNCLASSIFIED

Department of Defense  
 FY 2024 President's Budget  
 Exhibit RF-1 FY 2024 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Mar 2023

<u>4932D Working Capital Fund, Defense Counterintelligence and Security Agency</u>				<u>Se</u>	<u>FY 2022</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
				<u>c</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
<u>Budget Activity 01: Def Counterintelligence &amp; Security Agency</u>							
4932D	010	4GDS	Defense Counterintelligence and Security Agency	U	-30,000	-30,000	
<b>Total, BA 01: Def Counterintelligence &amp; Security Agency</b>						<b>-30,000</b>	<b>-30,000</b>
<b>Total Working Capital Fund, Defense Counterintelligence and Security Agency</b>						<b>-30,000</b>	<b>-30,000</b>