

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Overseas Operations Costs Appendix
Fiscal Year 2024
March 2023
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2023.

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Department of Defense
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<u>Appropriation</u>	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Department of the Army</u>		
Military Personnel, Army	2,882,791	3,005,403
Reserve Personnel, Army	33,616	30,885
National Guard Personnel, Army	138,581	116,783
Total Department of the Army	3,054,988	3,153,071
Total Direct - Department of the Army	3,054,988	3,153,071
<u>Department of the Navy</u>		
Military Personnel, Navy	157,163	164,880
Military Personnel, Marine Corps	29,897	12,633
Reserve Personnel, Navy	2,475	500
Reserve Personnel, Marine Corps	53	284
Total Department of the Navy	189,588	178,297
Total Direct - Department of the Navy	189,588	178,297
<u>Department of the Air Force</u>		
Military Personnel, Air Force	926,557	857,458
Military Personnel, Space Force		18,935
Reserve Personnel, Air Force	9,314	9,314
National Guard Personnel, Air Force	5,004	4,531
Total Department of the Air Force	940,875	890,238
Total Direct - Department of the Air Force	940,875	890,238
Total Military Personnel Appropriations	4,185,451	4,221,606

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Mar 2023

<u>Appropriation</u>	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Total Department of the Army Military Personnel Title	3,054,988	3,153,071
Total Department of the Navy Military Personnel Title	189,588	178,297
Total Department of the Air Force Military Personnel Title	940,875	890,238
Total Military Personnel Title	4,185,451	4,221,606
Total Direct Military Personnel Title	4,185,451	4,221,606

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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		Se	FY 2023	FY 2024
			Operations	Operations
		c	Costs (OOC)*	Costs (OOC)*
<u>Military Personnel, Army</u>				
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
2010A	005 Basic Pay	U	565,320	588,621
2010A	010 Retired Pay Accrual	U	107,777	143,034
2010A	025 Basic Allowance for Housing	U	175,992	163,152
2010A	030 Basic Allowance for Subsistence	U	5,020	21,050
2010A	035 Incentive Pays	U	9,092	3,852
2010A	040 Special Pays	U	3,295	13,448
2010A	045 Allowances	U	25,670	14,558
2010A	050 Separation Pay	U	23,014	6,064
2010A	055 Social Security Tax	U	32,555	44,848
Total Budget Activity 01			947,735	998,627
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
2010A	060 Basic Pay	U	885,926	929,997
2010A	065 Retired Pay Accrual	U	197,445	225,989
2010A	080 Basic Allowance for Housing	U	422,378	417,565
2010A	085 Incentive Pays	U	366	1,427
2010A	090 Special Pays	U	39,992	54,846
2010A	095 Allowances	U	29,359	45,429
2010A	100 Separation Pay	U	1,568	7,834
2010A	105 Social Security Tax	U	62,228	71,145
Total Budget Activity 02			1,639,262	1,754,232

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<u>Military Personnel, Army</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
2010A	115 Basic Allowance for Subsistence	U	105,018	105,255
2010A	120 Subsistence-In-Kind	U	160,185	111,631
Total Budget Activity 04			265,203	216,886
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
2010A	135 Operational Travel	U		4,331
2010A	140 Rotational Travel	U		891
Total Budget Activity 05				5,222
<u>Budget Activity 06: Other Military Personnel Costs</u>				
2010A	175 Interest on Uniformed Services Savings	U		1,880
2010A	180 Death Gratuities	U	100	100
2010A	185 Unemployment Benefits	U	27,235	24,598
2010A	216 SGLI Extra Hazard Payments	U	2,756	3,358
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	U	500	500
Total Budget Activity 06			30,591	30,436
Total Military Personnel, Army			2,882,791	3,005,403

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<u>Military Personnel, Army</u>	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Total Direct - Military Personnel, Army	2,882,791	3,005,403
Total Active Army Military Personnel Costs	2,882,791	3,005,403

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<u>Reserve Personnel, Army</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>				
2070A	080 Special Training	U	33,616	30,885
Total Budget Activity 01			33,616	30,885
Total Reserve Personnel, Army			33,616	30,885
Total Direct - Reserve Personnel, Army			33,616	30,885
Total Reserve Army Military Personnel Costs			33,616	30,885

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<u>National Guard Personnel, Army</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>				
2060A	010 Pay Group A Training (15 Days & Drills 24/48)	U	39,205	8,296
2060A	070 School Training	U	3,559	3,859
2060A	080 Special Training	U	95,490	103,394
2060A	090 Administration and Support	U	327	1,234
Total Budget Activity 01			138,581	116,783
Total National Guard Personnel, Army			138,581	116,783
Total Direct - National Guard Personnel, Army			138,581	116,783
Total National Guard Army Military Personnel Costs			138,581	116,783
Total Direct - Army Military Appropriations			3,054,988	3,153,071
Grand Total Direct - Army Military Personnel Costs			3,054,988	3,153,071

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Military Personnel, Navy

			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
		Se c		
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1453N	005 Basic Pay	U	23,107	23,414
1453N	010 Retired Pay Accrual	U	5,882	5,409
1453N	011 Thrift Savings Plan Matching Contributions	U		71
1453N	025 Basic Allowance for Housing	U	7,528	7,479
1453N	030 Basic Allowance for Subsistence	U	740	874
1453N	035 Incentive Pays	U	166	99
1453N	040 Special Pays	U	1,266	320
1453N	045 Allowances	U	1,923	460
1453N	055 Social Security Tax	U	1,763	1,791
Total Budget Activity 01			42,375	39,917
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1453N	060 Basic Pay	U	34,829	39,858
1453N	065 Retired Pay Accrual	U	8,876	9,208
1453N	066 Thrift Savings Plan Matching Contributions	U		37
1453N	080 Basic Allowance for Housing	U	18,785	20,258
1453N	085 Incentive Pays	U	27	59
1453N	090 Special Pays	U	4,548	1,019
1453N	095 Allowances	U	4,554	1,286
1453N	100 Separation Pay	U		74
1453N	105 Social Security Tax	U	2,662	3,048

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		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Military Personnel, Navy</u>				
Total Budget Activity 02			74,281	74,847
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1453N	115 Basic Allowance for Subsistence	U	4,219	4,425
1453N	120 Subsistence-In-Kind	U	12,415	15,032
Total Budget Activity 04			16,634	19,457
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1453N	125 Accession Travel	U	11,055	11,371
1453N	145 Separation Travel	U	6,871	10,035
Total Budget Activity 05			17,926	21,406
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N	185 Unemployment Benefits	U	3,543	4,243
1453N	216 SGLI Extra Hazard Payments	U	2,404	5,010
Total Budget Activity 06			5,947	9,253
Total Military Personnel, Navy			157,163	164,880
Total Direct - Military Personnel, Navy			157,163	164,880

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<u>Military Personnel, Navy</u>	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Total Active Navy Military Personnel Costs	157,163	164,880

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<u>Military Personnel, Marine Corps</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Budget Activity 01: Pay and Allowances of Officers</u>		Se c		
1105N	005 Basic Pay	U	3,465	427
1105N	010 Retired Pay Accrual	U	849	104
1105N	011 Thrift Savings Plan Matching Contributions	U	27	13
1105N	025 Basic Allowance for Housing	U	1,149	122
1105N	030 Basic Allowance for Subsistence	U	109	16
1105N	035 Incentive Pays	U	58	
1105N	040 Special Pays	U	1,685	726
1105N	045 Allowances	U	832	497
1105N	050 Separation Pay	U	87	520
1105N	055 Social Security Tax	U	265	33
Total Budget Activity 01			8,526	2,458
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1105N	060 Basic Pay	U	2,281	2,403
1105N	065 Retired Pay Accrual	U	559	584
1105N	066 Thrift Savings Plan Matching Contributions	U	19	99
1105N	080 Basic Allowance for Housing	U	1,327	1,736
1105N	090 Special Pays	U	11,771	3,205
1105N	095 Allowances	U	2,978	1,138
1105N	100 Separation Pay	U	101	28
1105N	105 Social Security Tax	U	175	184

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<u>Military Personnel, Marine Corps</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Total Budget Activity 02			19,211	9,377
 <u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1105N	115 Basic Allowance for Subsistence	U	231	275
Total Budget Activity 04			231	275
 <u>Budget Activity 06: Other Military Personnel Costs</u>				
1105N	175 Interest on Uniformed Services Savings	U	26	15
1105N	180 Death Gratuities	U	900	200
1105N	216 SGLI Extra Hazard Payments	U	1,003	308
Total Budget Activity 06			1,929	523
Total Military Personnel, Marine Corps			29,897	12,633
Total Direct - Military Personnel, Marine Corps			29,897	12,633
Total Active Navy Military Personnel Costs			29,897	12,633

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<u>Reserve Personnel, Navy</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>				
1405N	080 Special Training	U	2,475	500
Total Budget Activity 01			2,475	500
Total Reserve Personnel, Navy			2,475	500
Total Direct - Reserve Personnel, Navy			2,475	500
Total Reserve Navy Military Personnel Costs			2,475	500

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<u>Reserve Personnel, Marine Corps</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>				
1108N	080 Special Training	U	53	284
Total Budget Activity 01			53	284
Total Reserve Personnel, Marine Corps			53	284
Total Direct - Reserve Personnel, Marine Corps			53	284
Total Reserve Navy Military Personnel Costs			53	284
Total Direct - Navy Military Appropriations			159,638	165,380
Grand Total Direct - Navy Military Personnel Costs			159,638	165,380
Total Direct - Marine Corps Military Appropriations			29,950	12,917
Grand Total Direct - Marine Corps Military Personnel Costs			29,950	12,917
Total Direct - DoN Military Appropriations			189,588	178,297
Grand Total Direct - DoN Military Personnel Costs			189,588	178,297

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<u>Military Personnel, Air Force</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
		Se c		
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
3500F	005 Basic Pay	U	113,462	108,705
3500F	010 Retired Pay Accrual	U	27,799	25,111
3500F	025 Basic Allowance for Housing	U	30,347	33,157
3500F	030 Basic Allowance for Subsistence	U	3,977	3,830
3500F	040 Special Pays	U	4,578	6,089
3500F	045 Allowances	U	2,751	4,500
3500F	055 Social Security Tax	U	8,680	8,316
Total Budget Activity 01			191,594	189,708
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
3500F	060 Basic Pay	U	297,084	267,139
3500F	065 Retired Pay Accrual	U	72,786	61,709
3500F	080 Basic Allowance for Housing	U	126,620	131,820
3500F	090 Special Pays	U	26,418	17,842
3500F	095 Allowances	U	15,936	11,076
3500F	105 Social Security Tax	U	22,727	20,436
Total Budget Activity 02			561,571	510,022
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
3500F	115 Basic Allowance for Subsistence	U	33,361	30,440
3500F	120 Subsistence-In-Kind	U	128,110	117,888

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<u>Military Personnel, Air Force</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
Total Budget Activity 04			161,471	148,328
<u>Budget Activity 06: Other Military Personnel Costs</u>				
3500F	180 Death Gratuities	U	300	100
3500F	185 Unemployment Benefits	U	7,538	5,767
3500F	216 SGLI Extra Hazard Payments	U	4,083	3,533
Total Budget Activity 06			11,921	9,400
Total Military Personnel, Air Force			926,557	857,458
Total Direct - Military Personnel, Air Force			926,557	857,458
Total Active Air Force Military Personnel Costs			926,557	857,458

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<u>Military Personnel, Space Force</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
		Se		
		c		
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
3510F	005 Basic Pay	U		2,718
3510F	010 Retired Pay Accrual	U		628
3510F	025 Basic Allowance for Housing	U		829
3510F	030 Basic Allowance for Subsistence	U		96
3510F	040 Special Pays	U		33
3510F	045 Allowances	U		9
3510F	055 Social Security Tax	U		207
Total Budget Activity 01				4,520
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
3510F	060 Basic Pay	U		7,266
3510F	065 Retired Pay Accrual	U		1,678
3510F	080 Basic Allowance for Housing	U		3,585
3510F	090 Special Pays	U		222
3510F	095 Allowances	U		87
3510F	105 Social Security Tax	U		555
Total Budget Activity 02				13,393
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
3510F	115 Basic Allowance for Subsistence	U		828

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<u>Military Personnel, Space Force</u>		FY 2023	FY 2024
		Overseas	Overseas
		Se Operations	Operations
		c Costs (OOC)*	Costs (OOC)*
Total Budget Activity 04			828
<u>Budget Activity 06: Other Military Personnel Costs</u>			
3510F	185 Unemployment Benefits	U	152
3510F	216 SGLI Extra Hazard Payments	U	42
Total Budget Activity 06			194
Total Military Personnel, Space Force			18,935
Total Direct - Military Personnel, Space Force			18,935
Total Active Air Force Military Personnel Costs			18,935

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<u>Reserve Personnel, Air Force</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>				
3700F	080 Special Training	U	9,314	9,314
Total Budget Activity 01			9,314	9,314
Total Reserve Personnel, Air Force			9,314	9,314
Total Direct - Reserve Personnel, Air Force			9,314	9,314
Total Reserve Air Force Military Personnel Costs			9,314	9,314

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<u>National Guard Personnel, Air Force</u>		Se c	FY 2023	FY 2024
			Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>				
3850F	080 Special Training	U	5,004	4,531
Total Budget Activity 01			5,004	4,531
Total National Guard Personnel, Air Force			5,004	4,531
Total Direct - National Guard Personnel, Air Force			5,004	4,531
Total National Guard Air Force Military Personnel Costs			5,004	4,531
Total Direct - Air Force Military Appropriations			940,875	890,238
Grand Total Direct - Air Force Military Personnel Costs			940,875	890,238

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<u>Military Personnel, Grand Total</u>		FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
005 Basic Pay	U	705,354	723,885
010 Retired Pay Accrual	U	142,307	174,286
011 Thrift Savings Plan Matching Contributions	U	27	84
025 Basic Allowance for Housing	U	215,016	204,739
030 Basic Allowance for Subsistence	U	9,846	25,866
035 Incentive Pays	U	9,316	3,951
040 Special Pays	U	10,824	20,616
045 Allowances	U	31,176	20,024
050 Separation Pay	U	23,101	6,584
055 Social Security Tax	U	43,263	55,195
Total Budget Activity 01		1,190,230	1,235,230
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
060 Basic Pay	U	1,220,120	1,246,663
065 Retired Pay Accrual	U	279,666	299,168
066 Thrift Savings Plan Matching Contributions	U	19	136
080 Basic Allowance for Housing	U	569,110	574,964
085 Incentive Pays	U	393	1,486
090 Special Pays	U	82,729	77,134
095 Allowances	U	52,827	59,016
100 Separation Pay	U	1,669	7,936
105 Social Security Tax	U	87,792	95,368

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<u>Military Personnel, Grand Total</u>		<u>FY 2023</u>	<u>FY 2024</u>
		<u>Overseas</u>	<u>Overseas</u>
	<u>Se</u>	<u>Operations</u>	<u>Operations</u>
	<u>c</u>	<u>Costs (OOC)*</u>	<u>Costs (OOC)*</u>
Total Budget Activity 02		2,294,325	2,361,871
 <u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			
115 Basic Allowance for Subsistence	U	142,829	141,223
120 Subsistence-In-Kind	U	300,710	244,551
Total Budget Activity 04		443,539	385,774
 <u>Budget Activity 05: Permanent Change of Station Travel</u>			
125 Accession Travel	U	11,055	11,371
135 Operational Travel	U		4,331
140 Rotational Travel	U		891
145 Separation Travel	U	6,871	10,035
Total Budget Activity 05		17,926	26,628
 <u>Budget Activity 06: Other Military Personnel Costs</u>			
175 Interest on Uniformed Services Savings	U	26	1,895
180 Death Gratuities	U	1,300	400
185 Unemployment Benefits	U	38,316	34,760
216 SGLI Extra Hazard Payments	U	10,246	12,251
219 Traumatic Injury Protection Coverage (T-SGLI)	U	500	500

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
 FY 2024 President's Budget
 Exhibit M-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

<u>Military Personnel, Grand Total</u>	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Total Budget Activity 06	50,388	49,806
Total Military Personnel - Active	3,996,408	4,059,309
Total Direct - Active	3,996,408	4,059,309
Grand Total Direct - Active Personnel Costs	3,996,408	4,059,309

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
 FY 2024 President's Budget
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Mar 2023

<u>Reserve Personnel, Grand Total</u>	Se c	FY 2023	FY 2024
		Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
080 Special Training	U	45,458	40,983
Total Budget Activity 01		45,458	40,983
Total Direct - Reserve		45,458	40,983
Grand Total Direct - Reserve Personnel Costs		45,458	40,983

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
 FY 2024 President's Budget
 Exhibit M-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

<u>National Guard Personnel, Grand Total</u>	Se c	FY 2023	FY 2024
		Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
010 Pay Group A Training (15 Days & Drills 24/48)	U	39,205	8,296
070 School Training	U	3,559	3,859
080 Special Training	U	100,494	107,925
090 Administration and Support	U	327	1,234
Total Budget Activity 01		143,585	121,314
Total Direct - National Guard		143,585	121,314
Grand Total Direct - National Guard Personnel Costs		143,585	121,314
Grand Total Direct - Military Personnel		4,185,451	4,221,606

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.