

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2024*

*March 2023
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Office of the Under Secretary Defense (Comptroller)
Department of Defense

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2023.

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FY 2024

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FY 2024 Overseas Operations Costs

Summary

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Active, Guard & Reserve Forces by Type of Facility

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FY 2024
Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	1,063,400	1,470,555	1,470,555	1,470,555
Military Construction, Navy	3,611,495	6,022,187	6,022,187	6,022,187
Military Construction, Air Force	1,644,000	2,605,314	2,605,314	2,605,314
Military Construction, Defense-Wide	2,979,083	2,984,682	2,984,682	2,984,682
NATO Security Investment Program	293,434	293,434	293,434	293,434
Military Construction, Army National Guard	242,900	340,186	340,186	340,186
Military Construction, Air National Guard	80,000	178,722	178,722	178,722
Military Construction, Army Reserve	69,000	107,076	107,076	107,076
Military Construction, Navy Reserve	36,949	51,291	51,291	51,291
Military Construction, Air Force Reserve	269,500	291,572	291,572	291,572
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
Family Housing, Army	177,346	690,380	690,380	690,380
Family Housing, Navy	205,032	640,996	640,996	640,996
Family Housing, Air Force	-	551,483	551,483	551,483
Family Housing, Defense-Wide	-	50,785	50,785	50,785
Family Housing Improvement Fund	-	6,611	6,611	6,611
Military Unaccompanied Housing Improvement Fund	-	496	496	496
Total	11,061,313	16,674,944	16,674,944	16,674,944

Reconciliation:

Program requiring just authorization of appropriation	3,637,510
Funding for previously authorized projects	4,009,462
Authorized projects using future appropriations	-2,033,341

Authorization of Appropriations

16,674,944

Authorization of appropriations previously provided

-

Budget Authority

16,674,944

Total Obligational Authority

16,674,944

Host Country In-Kind Contributions:

665,100

(Projects listed on following two pages)

Host Country In-Kind Contributions
Republic of Korea Funded Construction
Calendar Year (CY) 2024
Installation Index
Authorization Request

			(\$ in thousands)	
Service	Base/Camp	Project Title	CY 2024	Total
Army			215,800	215,800
	Camp Bonifas	Tactical Equipment Maintenance Facility	7,700	7,700
	Camp Carroll	APS4 Humidity Controlled Warehouse	132,000	132,000
	Camp Humphreys	Airfield Services Storage Warehouse	7,100	7,100
	Camp Walker	Consolidated Fire and Military Police Station	44,000	44,000
	Pusan	Warehouse Facility	25,000	25,000
Navy			6,000	6,000
	Chinhae	Electrical Switchgear Building	6,000	6,000
Air Force			158,800	158,800
	Osan Air Base	Consolidated Operations Group & Maintenance Group HQs	46,000	46,000
		Flight Line Dining Facility	6,800	6,800
		Reconnaissance Squadron Operations & Avionics Facility	30,000	30,000
		Repair Aircraft Maintenance Hangar	8,000	8,000
		Upgrade Electrical Distribution East, Phase 2	46,000	46,000
		Water Supply Treatment Facility	22,000	22,000
CY 2024 Total			380,600	380,600

Host Country In-Kind Contributions
Republic of Poland Funded Construction
Calendar Year (CY) 2024
Installation Index
Authorization Request

			(\$ in thousands)	
Service	Base/Camp	Project Title	CY	
			2024	Total
Army			170,300	170,300
	Powidz	Barracks and Dining Facility	93,000	93,000
		Rotary Wing Apron and Fuel Point	35,000	35,000
	Swietoszow	Bulk Fuel Storage	35,000	35,000
		Rail Extension with Railhead	7,300	7,300
Air Force			98,000	98,000
	Wroclaw	APOD Ramp	59,000	59,000
	Wroclaw	Taxiway APOD Ramp	39,000	39,000
Defense Wide			16,200	16,200
	Lubliniec	Special Operations Forces Company Operations facility	16,200	16,200
CY 2024 Total			284,500	284,500

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Summary for 2022
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,180,481	1,409,081	1,458,110	1,458,110
Minor Construction		108,033	159,943	159,943
Planning & Design		184,114	215,619	215,619
Total Military Construction, Army	1,180,481	1,701,228	1,833,672	1,833,672
Military Construction, Army National Guard				
Major Construction	395,529	395,529	395,529	395,529
Minor Construction		52,136	52,136	52,136
Planning & Design		57,725	57,725	57,725
Total Military Construction, Army National Guard	395,529	505,390	505,390	505,390
Military Construction, Army Reserve				
Major Construction	101,600	101,600	111,400	111,400
Minor Construction		14,544	14,544	14,544
Planning & Design		7,167	10,167	10,167
Total Military Construction, Army Reserve	101,600	123,311	136,111	136,111
Military Construction, Navy and Marine Corps				
Major Construction	2,761,564	2,984,920	3,556,096	3,556,096
Minor Construction		151,355	131,435	131,435
Planning & Design		643,572	679,652	679,652
Total Military Construction, Navy and Marine Corps	2,761,564	3,779,847	4,367,183	4,367,183
Military Construction, Navy Reserve				
Major Construction	63,440	63,440	63,440	63,440

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Summary for 2022
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Minor Construction		2,359	2,359	2,359
Planning & Design		6,005	6,005	6,005
Total Military Construction, Navy Reserve	63,440	71,804	71,804	71,804
 Military Construction, Air Force				
Major Construction	2,050,500	1,963,270	2,352,820	2,307,970
Minor Construction		79,244	79,244	79,243
Planning & Design		332,575	332,575	332,575
Total Military Construction, Air Force	2,050,500	2,375,089	2,764,639	2,719,788
 Military Construction, Air National Guard				
Major Construction	317,250	317,250	379,271	379,271
Minor Construction		29,068	29,068	29,068
Planning & Design		39,682	39,682	39,682
Total Military Construction, Air National Guard	317,250	386,000	448,021	448,021
 Military Construction, Air Force Reserve				
Major Construction	127,800	127,800	134,200	134,200
Minor Construction		15,444	15,444	15,444
Planning & Design		20,830	20,830	20,830
Total Military Construction, Air Force Reserve	127,800	164,074	170,474	170,474
 Military Construction, Defense-Wide				
Major Construction	2,244,239	1,707,725	2,092,805	2,092,805
Minor Construction		61,464	61,464	61,464
Planning & Design		337,727	362,727	362,727
Total Military Construction, Defense-Wide	2,244,239	2,106,916	2,516,996	2,516,996

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Summary for 2022
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
North Atlantic Treaty Organization Security Investment Program				
NATO Sec Inv Program	357,931	357,931	357,931	357,931
Total North Atlantic Treaty Organization Security Investment Program	357,931	357,931	357,931	357,931
Department of Defense Base Closure Account - Army				
DoD BRAC	102,333	102,333	102,333	102,333
Total Department of Defense Base Closure Account - Army	102,333	102,333	102,333	102,333
Department of Defense Base Closure Account - Navy				
DoD BRAC	168,720	168,720	168,720	168,720
Total Department of Defense Base Closure Account - Navy	168,720	168,720	168,720	168,720
Base Realignment and Closure, Navy				
Base Closure (IV)	8,443	8,443	8,443	8,443
Total Base Realignment and Closure, Navy	8,443	8,443	8,443	8,443
FY 2005 Base Realignment and Closure - Navy				
BRAC 2005	3,463	3,463	3,463	3,463
Total FY 2005 Base Realignment and Closure - Navy	3,463	3,463	3,463	3,463
Department of Defense Base Closure Account - Air Force				
DoD BRAC	169,951	169,951	169,951	169,951
Total Department of Defense Base Closure Account - Air Force	169,951	169,951	169,951	169,951
Department of Defense Base Closure Account - Defense-Wide				
DoD BRAC	2,324	2,324	2,324	2,324
Total Department of Defense Base Closure Account - Defense-Wide	2,324	2,324	2,324	2,324

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Summary for 2022
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FY 2005 Base Realignment and Closure - Defense-Wide				
BRAC 2005	40	40	40	30
Total FY 2005 Base Realignment and Closure - Defense-Wide	40	40	40	30
 Family Housing Construction, Army				
New Construction	92,304	123,804	158,368	158,368
Planning & Design		37,545	29,545	29,545
Total Family Housing Construction, Army	92,304	161,349	187,913	187,913
 Family Housing Operation and Maintenance, Army				
Utilities		51,106	51,106	51,106
Fho&M Operations		70,259	70,259	70,259
Leasing		120,362	120,362	120,362
Maintenance		106,773	106,773	106,773
Housing Privatization Support		34,221	34,221	41,529
Total Family Housing Operation and Maintenance, Army		382,721	382,721	390,029
 Family Housing Construction, Navy and Marine Corps				
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Total Family Housing Construction, Navy and Marine Corps		90,616	90,616	90,616
 Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		51,035	51,035	51,035
Fho&M Operations		88,708	88,708	88,708
Leasing		58,612	58,612	58,612

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Summary for 2022
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Maintenance		102,694	102,694	102,694
Housing Privatization Support		71,159	71,159	71,159
Total Family Housing Operation and Maintenance, Navy and Marine Corps		372,208	372,208	372,208
 Family Housing Construction, Air Force				
Construction Improvements		107,168	107,168	107,168
Planning & Design		10,458	10,458	10,458
Total Family Housing Construction, Air Force		117,626	117,626	117,626
 Family Housing Operation and Maintenance, Air Force				
Utilities		46,323	46,323	46,323
Fho&M Operations		109,549	109,549	109,549
Leasing		4,940	4,940	4,940
Maintenance		133,540	133,540	133,540
Housing Privatization Support		26,696	26,696	26,696
Total Family Housing Operation and Maintenance, Air Force		321,048	321,048	321,048
 Family Housing Operation and Maintenance, Defense-Wide				
Utilities		4,180	4,180	4,180
Fho&M Operations		739	739	739
Leasing		43,513	43,513	43,513
Maintenance		49	49	49
Total Family Housing Operation and Maintenance, Defense-Wide		48,481	48,481	48,481
 Homeowners Assistance Fund, Defense				
Payments to Homeowners	546	546	546	546
Total Homeowners Assistance Fund, Defense	546	546	546	546

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Summary for 2022
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Homeowners Assistance Fund, Defense, Recovery Act				
Payment to homeowners (private sale and foreclosure assistance)		1	1	1
Total Homeowners Assistance Fund, Defense, Recovery Act		1	1	1
Department of Defense Family Housing Improvement Fund				
Modification of Direct Loan Subsidy		4,364	4,364	4,364
Reestimate Of Direct Loan Subsidy		15,418	15,418	15,418
Intrest On Re-Estimate Of Direct Loan Subsidy		8,570	8,570	8,570
Administrative Expenses		3,829	3,829	3,829
Total Department of Defense Family Housing Improvement Fund		32,181	32,181	32,181
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		399	399	399
Total Military Unaccompanied Housing Improvement Fund		399	399	399
Grand Total	10,148,458	13,554,040	15,181,235	15,143,682

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Summary for 2022
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	7,296,709	6,813,713	7,883,028	7,838,178
Outside the United States	1,674,740	2,073,434	2,499,204	2,499,204
Unspecified Locations	1,177,009	4,666,893	4,799,003	4,806,300
*** Total By Location ***	10,148,458	13,554,040	15,181,235	15,143,682
<u>By Purpose:</u>				
Major Construction	9,242,403	9,070,615	10,543,671	10,498,821
Unspecified Minor Construction		513,648	545,638	545,637
Planning and Design		1,629,397	1,724,982	1,724,982
NATO Security Investment Program	357,931	357,931	357,931	357,931
New Construction	92,304	123,804	158,368	158,368
Construction Improvements		192,052	192,052	192,052
Planning & Design		53,735	45,735	45,735
Operating Expenses		553,975	553,975	561,283
Leasing		227,427	227,427	227,427
Maintenance		343,056	343,056	343,056
Homeowners	546	546	546	546
Base Realignment and Closure	455,262	455,262	455,262	455,252
Base Rlnmt & Closure Acct Pt V	12	12	12	12
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccom Housing Improvement Fund		399	399	399
*** Total By Purpose ***	10,148,458	13,554,040	15,181,235	15,143,682

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Summary for 2022
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,395,874	1,631,974	1,697,367	1,697,367
Outside the United States	343,040	367,040	391,040	391,040
Unspecified Locations	133,333	977,318	1,059,733	1,067,041
*** Total By Location ***	1,872,247	2,976,332	3,148,140	3,155,448
<u>By Purpose:</u>				
Major Construction	1,677,610	1,906,210	1,965,039	1,965,039
Unspecified Minor Construction		174,713	226,623	226,623
Planning and Design		249,006	283,511	283,511
New Construction	92,304	123,804	158,368	158,368
Planning & Design		37,545	29,545	29,545
Operating Expenses		155,586	155,586	162,894
Leasing		120,362	120,362	120,362
Maintenance		106,773	106,773	106,773
Base Realignment and Closure	102,333	102,333	102,333	102,333
*** Total By Purpose ***	1,872,247	2,976,332	3,148,140	3,155,448

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Summary for 2022
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,131,087	2,309,708	2,703,384	2,703,384
Outside the United States	693,917	738,652	916,152	916,152
Unspecified Locations	180,626	1,446,741	1,462,901	1,462,901
*** Total By Location ***	3,005,630	4,495,101	5,082,437	5,082,437
<u>By Purpose:</u>				
Major Construction	2,825,004	3,048,360	3,619,536	3,619,536
Unspecified Minor Construction		153,714	133,794	133,794
Planning and Design		649,577	685,657	685,657
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Operating Expenses		210,902	210,902	210,902
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Base Realignment and Closure	180,626	180,626	180,626	180,626
*** Total By Purpose ***	3,005,630	4,495,101	5,082,437	5,082,437

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Summary for 2022
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,000,050	1,789,500	2,201,051	2,156,201
Outside the United States	495,500	674,806	721,226	721,226
Unspecified Locations	169,951	1,069,482	1,069,482	1,069,481
*** Total By Location ***	2,665,501	3,533,788	3,991,759	3,946,908
<u>By Purpose:</u>				
Major Construction	2,495,550	2,408,320	2,866,291	2,821,441
Unspecified Minor Construction		123,756	123,756	123,755
Planning and Design		393,087	393,087	393,087
Construction Improvements		107,168	107,168	107,168
Planning & Design		10,458	10,458	10,458
Operating Expenses		182,568	182,568	182,568
Leasing		4,940	4,940	4,940
Maintenance		133,540	133,540	133,540
Base Realignment and Closure	169,951	169,951	169,951	169,951
*** Total By Purpose ***	2,665,501	3,533,788	3,991,759	3,946,908

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Summary for 2022
 Military Construction Total Obligation Authority
 Defense-Wide
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,769,698	1,082,531	1,281,226	1,281,226
Outside the United States	142,283	292,936	470,786	470,786
Unspecified Locations	693,099	1,173,352	1,206,887	1,206,877
*** Total By Location ***	2,605,080	2,548,819	2,958,899	2,958,889
<u>By Purpose:</u>				
Major Construction	2,244,239	1,707,725	2,092,805	2,092,805
Unspecified Minor Construction		61,465	61,465	61,465
Planning and Design		337,727	362,727	362,727
NATO Security Investment Program	357,931	357,931	357,931	357,931
Operating Expenses		4,919	4,919	4,919
Leasing		43,513	43,513	43,513
Maintenance		49	49	49
Homeowners	546	546	546	546
Base Realignment and Closure	2,352	2,352	2,352	2,342
Base Rlnmt & Closure Acct Pt V	12	12	12	12
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccom Housing Improvement Fund		399	399	399
*** Total By Purpose ***	2,605,080	2,548,819	2,958,899	2,958,889

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Summary for 2022
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,389,326	5,906,330	6,905,224	6,860,374
Outside the United States	1,576,504	1,975,198	2,393,168	2,393,168
Unspecified Locations	1,177,009	4,421,933	4,551,043	4,558,340
*** Total By Location ***	9,142,839	12,303,461	13,849,435	13,811,882
<u>By Purpose:</u>				
Major Construction	8,236,784	8,064,996	9,459,831	9,414,981
Unspecified Minor Construction		400,097	432,087	432,086
Planning and Design		1,497,988	1,590,573	1,590,573
NATO Security Investment Program	357,931	357,931	357,931	357,931
New Construction	92,304	123,804	158,368	158,368
Construction Improvements		192,052	192,052	192,052
Planning & Design		53,735	45,735	45,735
Operating Expenses		553,975	553,975	561,283
Leasing		227,427	227,427	227,427
Maintenance		343,056	343,056	343,056
Homeowners	546	546	546	546
Base Realignment and Closure	455,262	455,262	455,262	455,252
Base Rlnmt & Closure Acct Pt V	12	12	12	12
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccom Housing Improvement Fund		399	399	399
*** Total By Purpose ***	9,142,839	12,303,461	13,849,435	13,811,882

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Summary for 2022
 Military Construction Total Obligation Authority
 National Guard and Reserve Forces
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	907,383	907,383	977,804	977,804
Outside the United States	98,236	98,236	106,036	106,036
Unspecified Locations		244,960	247,960	247,960
*** Total By Location ***	1,005,619	1,250,579	1,331,800	1,331,800
<u>By Purpose:</u>				
Major Construction	1,005,619	1,005,619	1,083,840	1,083,840
Unspecified Minor Construction		113,551	113,551	113,551
Planning and Design		131,409	134,409	134,409
*** Total By Purpose ***	1,005,619	1,250,579	1,331,800	1,331,800

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Summary for 2022
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	7,296,709	6,750,213	7,808,964	7,764,114
Outside the United States	1,582,436	1,957,130	2,358,900	2,358,900
Unspecified Locations	721,189	2,864,247	3,004,357	3,004,356
*** Total By Location ***	9,600,334	11,571,590	13,172,221	13,127,370
<u>By Purpose:</u>				
Major Construction	9,242,403	9,070,615	10,543,671	10,498,821
Unspecified Minor Construction		513,647	545,637	545,636
Planning and Design		1,629,397	1,724,982	1,724,982
NATO Security Investment Program	357,931	357,931	357,931	357,931
*** Total By Purpose ***	9,600,334	11,571,590	13,172,221	13,127,370

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Summary for 2022
 Military Construction Total Obligation Authority
 Base Realignment and Closing
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	455,274	455,274	455,274	455,264
*** Total By Location ***	455,274	455,274	455,274	455,264
<u>By Purpose:</u>				
Base Realignment and Closure	455,262	455,262	455,262	455,252
Base Rlnmt & Closure Acct Pt V	12	12	12	12
*** Total By Purpose ***	455,274	455,274	455,274	455,264

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Summary for 2022
 Military Construction Total Obligation Authority
 Family Housing
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States		63,500	74,064	74,064
Outside the United States	92,304	116,304	140,304	140,304
Unspecified Locations	546	1,347,372	1,339,372	1,346,680
*** Total By Location ***	92,850	1,527,176	1,553,740	1,561,048
<u>By Purpose:</u>				
Unspecified Minor Construction		1	1	1
New Construction	92,304	123,804	158,368	158,368
Construction Improvements		192,052	192,052	192,052
Planning & Design		53,735	45,735	45,735
Operating Expenses		553,975	553,975	561,283
Leasing		227,427	227,427	227,427
Maintenance		343,056	343,056	343,056
Homeowners	546	546	546	546
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccom Housing Improvement Fund		399	399	399
*** Total By Purpose ***	92,850	1,527,176	1,553,740	1,561,048

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Summary for 2022
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	347,700	219,700	368,283	368,283
Alaska	251,000	123,850	168,700	123,850
Arizona	91,700	91,700	191,300	191,300
California	873,007	1,026,198	1,115,186	1,115,186
Colorado	50,000	50,000	105,000	105,000
Connecticut	34,500	34,500	36,200	36,200
Delaware	17,500	17,500	19,250	19,250
District Of Columbia	24,000	24,000	24,000	24,000
Florida	115,900	150,900	157,000	157,000
Georgia	180,200	255,200	267,700	267,700
Hawaii	386,500	441,500	456,600	456,600
Idaho	21,500	21,500	22,150	22,150
Illinois	25,200	25,200	25,200	25,200
Indiana	29,000	29,000	29,000	29,000
Kansas	50,732	50,732	53,732	53,732
Kentucky	27,000	27,000	30,000	30,000
Louisiana	423,750	227,750	230,550	230,550
Maine	21,200	496,200	496,200	496,200
Maryland	1,331,981	567,314	600,633	600,633
Massachusetts	78,200	78,200	79,158	79,158
Michigan	122,090	122,090	129,481	129,481
Minnesota	28,350	28,350	28,350	28,350
Mississippi	81,655	81,655	82,830	82,830
Missouri		160,000	160,000	160,000
Montana	20,961	20,961	20,961	20,961
Nebraska	13,750	163,750	193,750	193,750

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Summary for 2022
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
New Mexico	37,600	43,200	98,550	98,550
New York	109,200	126,400	129,128	129,128
North Carolina	321,417	212,997	348,753	348,753
North Dakota	15,500	15,500	15,500	15,500
Ohio	59,500	59,500	61,512	61,512
Oklahoma	160,000	60,000	85,000	85,000
Pennsylvania	21,000	28,500	39,064	39,064
South Carolina	200,400	260,400	265,294	265,294
South Dakota	270,550	311,550	386,817	386,817
Tennessee	14,600	14,600	14,600	14,600
Texas	358,500	339,900	411,650	411,650
Utah	11,100	42,100	42,100	42,100
Vermont	16,900	16,900	16,900	16,900
Virginia	790,866	485,216	601,123	601,123
Washington	86,000	86,000	88,700	88,700
Wisconsin	114,800	114,800	124,671	124,671
Wyoming	61,400	61,400	62,452	62,452
Australia	21,800	21,800	25,420	25,420
Belgium	16,000	31,000	31,000	31,000
El Savador			28,000	28,000
Germany	229,500	172,125	263,125	263,125
Greece		41,650	41,650	41,650
Guam	677,417	675,035	832,335	832,335
Hungary		59,214	59,214	59,214
Italy	102,504	102,504	102,504	102,504
Japan	349,900	461,945	573,545	573,545
Kwajalein		10,000	37,800	37,800

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Summary for 2022
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Puerto Rico	44,800	142,800	149,250	149,250
Spain	85,600	94,142	94,142	94,142
United Kingdom	127,783	241,783	241,783	241,783
Virgin Islands	19,436	19,436	19,436	19,436
Worldwide Classified	31,000	31,000	35,000	35,000
Worldwide Unspecified	1,146,009	4,635,893	4,764,003	4,771,300
*** Total Construction ***	10,148,458	13,554,040	15,181,235	15,143,682

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Summary for 2022
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama	167,250	167,250	170,560	170,560
California	52,000	52,000	52,000	52,000
Connecticut	17,500	17,500	17,500	17,500
Georgia	118,200	187,200	187,200	187,200
Hawaii	191,000	246,000	261,100	261,100
Idaho	15,000	15,000	15,000	15,000
Illinois	15,000	15,000	15,000	15,000
Kansas	50,732	50,732	53,732	53,732
Kentucky	27,000	27,000	30,000	30,000
Louisiana	151,750	151,750	154,550	154,550
Maine	21,200	21,200	21,200	21,200
Maryland	104,981	104,981	108,000	108,000
Michigan	12,000	12,000	14,000	14,000
Mississippi	26,700	26,700	26,700	26,700
Montana	20,961	20,961	20,961	20,961
Nebraska	13,750	13,750	13,750	13,750
New Mexico	29,000	29,000	29,000	29,000
New York	46,000	63,200	63,200	63,200
North Dakota	15,500	15,500	15,500	15,500
Ohio	19,000	19,000	20,400	20,400
Pennsylvania	21,000	28,500	39,064	39,064
South Carolina		55,000	59,000	59,000
South Dakota	18,750	18,750	18,750	18,750
Texas	130,000	146,400	157,200	157,200
Utah	11,100	11,100	11,100	11,100
Vermont	16,900	16,900	16,900	16,900

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Summary for 2022
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Virginia	13,000	29,000	29,000	29,000
Wisconsin	70,600	70,600	77,000	77,000
Belgium	16,000	16,000	16,000	16,000
Germany	136,500	136,500	136,500	136,500
Guam	34,000	34,000	34,000	34,000
Italy	92,304	92,304	92,304	92,304
Kwajalein		10,000	37,800	37,800
Puerto Rico	44,800	58,800	55,000	55,000
Virgin Islands	19,436	19,436	19,436	19,436
Worldwide Classified	31,000	31,000	35,000	35,000
Worldwide Unspecified	102,333	946,318	1,024,733	1,032,041
*** Total Construction ***	1,872,247	2,976,332	3,148,140	3,155,448

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Summary for 2022
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Arizona	29,300	29,300	128,900	128,900
California	721,707	850,398	927,486	927,486
Florida	69,400	69,400	69,400	69,400
Hawaii	165,700	165,700	165,700	165,700
Maine		475,000	475,000	475,000
Michigan	49,090	49,090	49,090	49,090
Minnesota	14,350	14,350	14,350	14,350
North Carolina	321,417	212,997	314,853	314,853
South Carolina	122,600	127,600	126,825	126,825
Virginia	637,523	315,873	431,780	431,780
El Savador			28,000	28,000
Greece		41,650	41,650	41,650
Guam	558,417	546,210	695,710	695,710
Japan	49,900	65,192	65,192	65,192
Spain	85,600	85,600	85,600	85,600
Worldwide Unspecified	180,626	1,446,741	1,462,901	1,462,901
*** Total Construction ***	3,005,630	4,495,101	5,082,437	5,082,437

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Summary for 2022
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	27,450	27,450	44,723	44,723
Alaska	251,000	123,850	168,700	123,850
Arizona	62,400	62,400	62,400	62,400
California	52,000	56,000	62,600	62,600
Colorado	30,000	30,000	79,000	79,000
Connecticut	17,000	17,000	18,700	18,700
Delaware	17,500	17,500	19,250	19,250
District Of Columbia	24,000	24,000	24,000	24,000
Florida	46,500	81,500	87,600	87,600
Georgia		6,000	18,500	18,500
Idaho	6,500	6,500	7,150	7,150
Illinois	10,200	10,200	10,200	10,200
Indiana	29,000	29,000	29,000	29,000
Louisiana	272,000	76,000	76,000	76,000
Maryland	26,000	36,000	41,300	41,300
Massachusetts	78,200	78,200	79,158	79,158
Michigan	61,000	61,000	66,391	66,391
Minnesota	14,000	14,000	14,000	14,000
Mississippi	9,300	9,300	10,030	10,030
Nebraska		150,000	180,000	180,000
New Mexico		5,600	60,900	60,900
New York	36,200	36,200	38,928	38,928
Ohio	40,500	40,500	41,112	41,112
Oklahoma	160,000	60,000	85,000	85,000
South Carolina	77,800	77,800	79,469	79,469
South Dakota	251,800	292,800	368,067	368,067

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Summary for 2022
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Tennessee	14,600	14,600	14,600	14,600
Texas	228,500	158,500	219,450	219,450
Utah		31,000	31,000	31,000
Virginia	24,000	24,000	24,000	24,000
Washington	27,000	27,000	29,700	29,700
Wisconsin	44,200	44,200	47,671	47,671
Wyoming	61,400	61,400	62,452	62,452
Australia	21,800	21,800	25,420	25,420
Germany		22,625	22,625	22,625
Guam	85,000	94,825	102,625	102,625
Hungary		59,214	59,214	59,214
Italy	10,200	10,200	10,200	10,200
Japan	270,000	255,100	290,100	290,100
Spain		8,542	8,542	8,542
United Kingdom	108,500	202,500	202,500	202,500
Worldwide Unspecified	169,951	1,069,482	1,069,482	1,069,481
*** Total Construction ***	2,665,501	3,533,788	3,991,759	3,946,908

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Summary for 2022
 Military Construction and Family Housing
 Defense Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	153,000	25,000	153,000	153,000
California	47,300	67,800	73,100	73,100
Colorado	20,000	20,000	26,000	26,000
Georgia	62,000	62,000	62,000	62,000
Hawaii	29,800	29,800	29,800	29,800
Maryland	1,201,000	426,333	451,333	451,333
Mississippi	45,655	45,655	46,100	46,100
Missouri		160,000	160,000	160,000
New Mexico	8,600	8,600	8,650	8,650
New York	27,000	27,000	27,000	27,000
North Carolina			33,900	33,900
Texas		35,000	35,000	35,000
Virginia	116,343	116,343	116,343	116,343
Washington	59,000	59,000	59,000	59,000
Belgium		15,000	15,000	15,000
Germany	93,000	13,000	104,000	104,000
Japan	30,000	141,653	218,253	218,253
Puerto Rico		84,000	94,250	94,250
United Kingdom	19,283	39,283	39,283	39,283
Worldwide Unspecified	693,099	1,173,352	1,206,887	1,206,877
*** Total Construction ***	2,605,080	2,548,819	2,958,899	2,958,889

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Military Construction, Army				
Major Construction	1,066,200	1,153,650	1,528,250	1,528,250
Minor Construction		140,414	165,014	165,014
Planning & Design		309,291	315,651	315,651
Total Military Construction, Army	1,066,200	1,603,355	2,008,915	2,008,915
Military Construction, Army National Guard				
Major Construction	430,443	430,443	430,443	430,443
Minor Construction		84,783	84,783	84,783
Planning & Design		83,435	83,435	83,435
Total Military Construction, Army National Guard	430,443	598,661	598,661	598,661
Military Construction, Army Reserve				
Major Construction	185,000	190,600	221,600	221,600
Minor Construction		40,049	30,049	30,049
Planning & Design		34,829	24,829	24,829
Total Military Construction, Army Reserve	185,000	265,478	276,478	276,478
Military Construction, Navy and Marine Corps				
Major Construction	6,881,909	2,490,905	4,566,148	4,566,148
Minor Construction		129,994	159,994	159,994
Planning & Design		739,527	671,018	671,018
Total Military Construction, Navy and Marine Corps	6,881,909	3,360,426	5,397,160	5,397,160
Military Construction, Navy Reserve				

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Major Construction	116,964	116,964	116,964	116,964
Minor Construction		33,247	33,247	33,247
Planning & Design		9,090	9,090	9,090
Total Military Construction, Navy Reserve	116,964	159,301	159,301	159,301
 Military Construction, Air Force				
Major Construction	2,106,384	3,563,400	3,563,400	3,563,400
Minor Construction		133,062	133,062	133,062
Planning & Design		294,584	294,584	294,584
Total Military Construction, Air Force	2,106,384	3,991,046	3,991,046	3,991,046
 Military Construction, Air National Guard				
Major Construction	171,000	171,000	171,000	171,000
Minor Construction		73,271	73,271	73,271
Planning & Design		66,982	66,982	66,982
Total Military Construction, Air National Guard	171,000	311,253	311,253	311,253
 Military Construction, Air Force Reserve				
Major Construction	53,500	53,500	53,500	53,500
Minor Construction		24,850	24,850	24,850
Planning & Design		27,573	27,573	27,573
Total Military Construction, Air Force Reserve	53,500	105,923	105,923	105,923
 Military Construction, Defense-Wide				
Major Construction	1,138,922	1,900,428	2,400,796	2,400,796
Minor Construction		172,432	162,902	162,902

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Planning & Design		450,007	506,927	506,927
Total Military Construction, Defense-Wide	1,138,922	2,522,867	3,070,625	3,070,625
North Atlantic Treaty Organization Security Investment Program				
NATO Sec Inv Program	220,139	220,139	220,139	220,139
Total North Atlantic Treaty Organization Security Investment Program	220,139	220,139	220,139	220,139
Department of Defense Base Closure Account - Army				
DoD BRAC	133,706	133,706	133,706	133,706
Total Department of Defense Base Closure Account - Army	133,706	133,706	133,706	133,706
Department of Defense Base Closure Account - Navy				
DoD BRAC	262,664	262,664	262,664	262,664
Total Department of Defense Base Closure Account - Navy	262,664	262,664	262,664	262,664
Department of Defense Base Closure Account - Air Force				
DoD BRAC	175,311	175,311	175,311	175,311
Total Department of Defense Base Closure Account - Air Force	175,311	175,311	175,311	175,311
Department of Defense Base Closure Account - Defense-Wide				
DoD BRAC	3,006	3,006	3,006	3,006
Total Department of Defense Base Closure Account - Defense-Wide	3,006	3,006	3,006	3,006
Family Housing Construction, Army				
New Construction	176,000	225,100	341,900	341,900
Construction Improvements		125,322	131,822	131,822
Planning & Design		17,339	17,339	17,339

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Family Housing Construction, Army	176,000	367,761	491,061	491,061
Family Housing Operation and Maintenance, Army				
Utilities		46,849	46,849	46,849
Fho&M Operations		83,768	83,768	83,768
Leasing		127,499	127,499	127,499
Maintenance		117,555	117,555	117,555
Housing Privatization Support		70,740	70,740	70,740
Total Family Housing Operation and Maintenance, Army		446,411	446,411	446,411
Family Housing Construction, Navy and Marine Corps				
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Total Family Housing Construction, Navy and Marine Corps	273,785	362,448	337,297	337,297
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		42,417	42,417	42,417
Fho&M Operations		97,399	97,399	97,399
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Housing Privatization Support		66,605	66,605	66,605
Total Family Housing Operation and Maintenance, Navy and Marine Corps		378,224	378,224	378,224
Family Housing Construction, Air Force				
Construction Improvements		233,858	233,858	233,858

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Planning & Design		17,730	17,730	17,730
Total Family Housing Construction, Air Force		251,588	251,588	251,588
Family Housing Operation and Maintenance, Air Force				
Utilities		46,217	46,217	46,217
Fho&M Operations		122,231	122,231	122,231
Leasing		7,882	7,882	7,882
Maintenance		150,375	150,375	150,375
Housing Privatization Support		38,517	38,517	38,517
Total Family Housing Operation and Maintenance, Air Force		365,222	365,222	365,222
Family Housing Operation and Maintenance, Defense-Wide				
Utilities		4,181	4,181	4,181
Fho&M Operations		743	743	743
Leasing		45,155	45,155	45,155
Maintenance		34	34	34
Total Family Housing Operation and Maintenance, Defense-Wide		50,113	50,113	50,113
Department of Defense Family Housing Improvement Fund				
Reestimate Of Direct Loan Subsidy		13,525	13,525	13,525
Intrest On Re-Estimate Of Direct Loan Subsidy		13,851	13,851	13,851
Administrative Expenses		6,442	6,442	6,442
Total Department of Defense Family Housing Improvement Fund		33,818	33,818	33,818
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		494	494	494

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Total Military Unaccompanied Housing Improvement Fund		494	494	494
Grand Total	13,394,933	15,969,215	19,068,416	19,068,416

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<u>By Location:</u>				
Inside the United States	9,325,145	7,148,717	9,391,806	9,391,806
Outside the United States	2,845,918	3,380,238	4,116,509	4,116,509
Unspecified Locations	1,223,870	5,440,260	5,560,101	5,560,101
*** Total By Location ***	13,394,933	15,969,215	19,068,416	19,068,416
<u>By Purpose:</u>				
Major Construction	12,150,322	10,070,890	13,052,101	13,052,101
Unspecified Minor Construction		832,102	867,172	867,172
Planning and Design		2,015,318	2,000,089	2,000,089
NATO Security Investment Program	220,139	220,139	220,139	220,139
New Construction	449,785	498,885	590,534	590,534
Construction Improvements		433,720	440,220	440,220
Planning & Design		49,192	49,192	49,192
Operating Expenses		619,667	619,667	619,667
Leasing		246,869	246,869	246,869
Maintenance		373,434	373,434	373,434
Base Realignment and Closure	574,687	574,687	574,687	574,687
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	13,394,933	15,969,215	19,068,416	19,068,416

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<u>By Location:</u>				
Inside the United States	1,319,243	1,408,653	1,744,953	1,744,953
Outside the United States	538,400	716,462	909,062	909,062
Unspecified Locations	133,706	1,290,257	1,301,217	1,301,217
*** Total By Location ***	1,991,349	3,415,372	3,955,232	3,955,232
<u>By Purpose:</u>				
Major Construction	1,681,643	1,774,693	2,180,293	2,180,293
Unspecified Minor Construction		265,246	279,846	279,846
Planning and Design		427,555	423,915	423,915
New Construction	176,000	225,100	341,900	341,900
Construction Improvements		125,322	131,822	131,822
Planning & Design		17,339	17,339	17,339
Operating Expenses		201,357	201,357	201,357
Leasing		127,499	127,499	127,499
Maintenance		117,555	117,555	117,555
Base Realignment and Closure	133,706	133,706	133,706	133,706
*** Total By Purpose ***	1,991,349	3,415,372	3,955,232	3,955,232

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<u>By Location:</u>				
Inside the United States	5,883,111	2,210,111	3,749,800	3,749,800
Outside the United States	1,389,547	671,543	1,181,946	1,181,946
Unspecified Locations	262,664	1,641,409	1,602,900	1,602,900
*** Total By Location ***	7,535,322	4,523,063	6,534,646	6,534,646
<u>By Purpose:</u>				
Major Construction	6,998,873	2,607,869	4,683,112	4,683,112
Unspecified Minor Construction		163,241	193,241	193,241
Planning and Design		748,617	680,108	680,108
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		206,421	206,421	206,421
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Base Realignment and Closure	262,664	262,664	262,664	262,664
*** Total By Purpose ***	7,535,322	4,523,063	6,534,646	6,534,646

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<u>By Location:</u>				
Inside the United States	1,699,309	2,768,971	2,768,971	2,768,971
Outside the United States	556,315	1,181,787	1,181,787	1,181,787
Unspecified Locations	250,571	1,249,585	1,249,585	1,249,585
*** Total By Location ***	2,506,195	5,200,343	5,200,343	5,200,343
<u>By Purpose:</u>				
Major Construction	2,330,884	3,787,900	3,787,900	3,787,900
Unspecified Minor Construction		231,183	231,183	231,183
Planning and Design		389,139	389,139	389,139
Construction Improvements		233,858	233,858	233,858
Planning & Design		17,730	17,730	17,730
Operating Expenses		206,965	206,965	206,965
Leasing		7,882	7,882	7,882
Maintenance		150,375	150,375	150,375
Base Realignment and Closure	175,311	175,311	175,311	175,311
*** Total By Purpose ***	2,506,195	5,200,343	5,200,343	5,200,343

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 Defense-Wide
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<u>By Location:</u>				
Inside the United States	423,482	760,982	1,128,082	1,128,082
Outside the United States	361,656	810,446	843,714	843,714
Unspecified Locations	576,929	1,259,009	1,406,399	1,406,399
*** Total By Location ***	1,362,067	2,830,437	3,378,195	3,378,195
<u>By Purpose:</u>				
Major Construction	1,138,922	1,900,428	2,400,796	2,400,796
Unspecified Minor Construction		172,432	162,902	162,902
Planning and Design		450,007	506,927	506,927
NATO Security Investment Program	220,139	220,139	220,139	220,139
Operating Expenses		4,924	4,924	4,924
Leasing		45,155	45,155	45,155
Maintenance		34	34	34
Base Realignment and Closure	3,006	3,006	3,006	3,006
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	1,362,067	2,830,437	3,378,195	3,378,195

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<u>By Location:</u>				
Inside the United States	8,413,638	6,231,610	8,443,699	8,443,699
Outside the United States	2,800,518	3,334,838	4,071,109	4,071,109
Unspecified Locations	1,223,870	4,962,151	5,101,992	5,101,992
*** Total By Location ***	12,438,026	14,528,599	17,616,800	17,616,800
<u>By Purpose:</u>				
Major Construction	11,193,415	9,108,383	12,058,594	12,058,594
Unspecified Minor Construction		575,902	620,972	620,972
Planning and Design		1,793,409	1,788,180	1,788,180
NATO Security Investment Program	220,139	220,139	220,139	220,139
New Construction	449,785	498,885	590,534	590,534
Construction Improvements		433,720	440,220	440,220
Planning & Design		49,192	49,192	49,192
Operating Expenses		619,667	619,667	619,667
Leasing		246,869	246,869	246,869
Maintenance		373,434	373,434	373,434
Base Realignment and Closure	574,687	574,687	574,687	574,687
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	12,438,026	14,528,599	17,616,800	17,616,800

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 National Guard and Reserve Forces
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<u>By Location:</u>				
Inside the United States	911,507	917,107	948,107	948,107
Outside the United States	45,400	45,400	45,400	45,400
Unspecified Locations		478,109	458,109	458,109
*** Total By Location ***	956,907	1,440,616	1,451,616	1,451,616
<u>By Purpose:</u>				
Major Construction	956,907	962,507	993,507	993,507
Unspecified Minor Construction		256,200	246,200	246,200
Planning and Design		221,909	211,909	211,909
*** Total By Purpose ***	956,907	1,440,616	1,451,616	1,451,616

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<u>By Location:</u>				
Inside the United States	9,325,145	6,918,659	9,161,748	9,161,748
Outside the United States	2,396,133	2,752,231	3,390,353	3,390,353
Unspecified Locations	649,183	3,467,559	3,587,400	3,587,400
*** Total By Location ***	12,370,461	13,138,449	16,139,501	16,139,501
<u>By Purpose:</u>				
Major Construction	12,150,322	10,070,890	13,052,101	13,052,101
Unspecified Minor Construction		832,102	867,172	867,172
Planning and Design		2,015,318	2,000,089	2,000,089
NATO Security Investment Program	220,139	220,139	220,139	220,139
*** Total By Purpose ***	12,370,461	13,138,449	16,139,501	16,139,501

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 Base Realignment and Closing
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<u>By Location:</u>				
Unspecified Locations	574,687	574,687	574,687	574,687
*** Total By Location ***	574,687	574,687	574,687	574,687
<u>By Purpose:</u>				
Base Realignment and Closure	574,687	574,687	574,687	574,687
*** Total By Purpose ***	574,687	574,687	574,687	574,687

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction Total Obligation Authority
 Family Housing
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<u>By Location:</u>				
Inside the United States		230,058	230,058	230,058
Outside the United States	449,785	628,007	726,156	726,156
Unspecified Locations		1,398,014	1,398,014	1,398,014
*** Total By Location ***	449,785	2,256,079	2,354,228	2,354,228
<u>By Purpose:</u>				
New Construction	449,785	498,885	590,534	590,534
Construction Improvements		433,720	440,220	440,220
Planning & Design		49,192	49,192	49,192
Operating Expenses		619,667	619,667	619,667
Leasing		246,869	246,869	246,869
Maintenance		373,434	373,434	373,434
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	449,785	2,256,079	2,354,228	2,354,228

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Alabama	273,200	137,200	273,200	273,200
Alaska	258,180	312,874	361,874	361,874
Arizona	39,500	58,022	58,022	58,022
Arkansas	9,500	9,500	9,500	9,500
California	1,068,817	467,489	1,007,831	1,007,831
Colorado	14,200	14,200	17,200	17,200
Connecticut	17,686	15,514	17,686	17,686
Delaware	19,200	44,692	44,692	44,692
Florida	473,961	634,706	760,841	760,841
Georgia	313,722	108,491	344,051	344,051
Hawaii	4,351,445	851,849	1,322,788	1,322,788
Idaho	4,000	4,000	4,000	4,000
Illinois	19,893	74,403	74,403	74,403
Indiana	44,300	44,300	44,300	44,300
Iowa	18,000	18,000	18,000	18,000
Kentucky		13,650	13,650	13,650
Louisiana	34,320	266,180	266,780	266,780
Maine		503,282	503,282	503,282
Maryland		518,178	651,178	651,178
Massachusetts		30,200	30,200	30,200
Michigan	19,200	20,800	23,800	23,800
Minnesota	20,400	20,400	20,400	20,400
Mississippi	31,500	31,500	31,500	31,500
Missouri			31,300	31,300
Nebraska	2,900	233,900	233,900	233,900

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Nevada	133,166	52,465	127,393	127,393
New York	20,400	60,200	60,200	60,200
North Carolina	185,422	253,360	370,371	370,371
Ohio	53,000	56,000	61,000	61,000
Oklahoma	265,016	457,816	457,816	457,816
Oregon	14,243	14,243	14,243	14,243
Pennsylvania	38,000	38,000	51,000	51,000
Rhode Island	46,000	46,000	46,000	46,000
South Carolina	181,730	85,900	176,730	176,730
South Dakota	335,900	227,781	227,781	227,781
Tennessee	76,800	76,800	76,800	76,800
Texas	224,600	326,000	419,400	419,400
Utah	96,900	191,900	191,900	191,900
Vermont	2,500	2,500	2,500	2,500
Virginia	76,324	292,681	389,819	389,819
Washington	199,340	191,861	205,595	205,595
West Virginia	26,800	26,800	26,800	26,800
Wisconsin	64,000	64,000	71,000	71,000
Wyoming	251,080	251,080	251,080	251,080
Australia	258,831	134,027	134,027	134,027
Bulgaria		3,640	3,640	3,640
Germany	538,502	969,114	1,010,935	1,010,935
Guam	492,730	233,574	475,090	475,090
Hungary	75,260	71,000	71,000	71,000
Iceland	102,500	94,000	94,000	94,000
Italy	146,615	139,741	256,541	256,541

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Japan	681,910	578,654	782,727	782,727
Kwajalein	69,000	116,060	131,060	131,060
Mariana Islands	204,800	401,250	376,099	376,099
Norway	9,700	8,200	8,200	8,200
Puerto Rico	41,400	41,400	44,280	44,280
Spain	124,823	121,478	141,336	141,336
United Kingdom		477,100	486,467	486,467
Worldwide Unspecified	1,148,610	5,369,260	5,489,101	5,489,101
Djibouti	122,107	12,000	122,107	122,107
Jordan	53,000	50,000	50,000	50,000
*** Total Construction ***	13,394,933	15,969,215	19,068,416	19,068,416

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Alabama	98,000	98,000	98,000	98,000
Alaska	180,900	131,900	180,900	180,900
Arizona		6,500	6,500	6,500
Arkansas	9,500	9,500	9,500	9,500
California	13,000	13,000	15,000	15,000
Colorado	14,200	14,200	17,200	17,200
Delaware	19,200	19,200	19,200	19,200
Florida	81,400	81,400	94,400	94,400
Georgia	4,620	29,320	50,320	50,320
Hawaii	264,800	130,800	264,800	264,800
Idaho	4,000	4,000	4,000	4,000
Indiana	24,000	24,000	24,000	24,000
Iowa	18,000	18,000	18,000	18,000
Kentucky		13,650	13,650	13,650
Louisiana	34,320	139,680	140,280	140,280
Maryland			13,000	13,000
Michigan	19,200	20,800	23,800	23,800
Minnesota	20,400	20,400	20,400	20,400
Mississippi	20,000	20,000	20,000	20,000
Nebraska	2,900	2,900	2,900	2,900
Nevada	21,600	21,600	21,600	21,600
New York	20,400	60,200	60,200	60,200
North Carolina	52,000	54,000	58,500	58,500
Ohio	16,000	18,000	23,000	23,000
Oklahoma		124,800	124,800	124,800

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Oregon	14,243	14,243	14,243	14,243
Pennsylvania	38,000	38,000	51,000	51,000
Texas	137,000	89,000	153,000	153,000
Vermont	2,500	2,500	2,500	2,500
Washington	71,000	71,000	75,200	75,200
West Virginia	16,800	16,800	16,800	16,800
Wisconsin	64,000	64,000	71,000	71,000
Wyoming	37,260	37,260	37,260	37,260
Bulgaria		3,640	3,640	3,640
Germany	249,000	379,822	421,622	421,622
Guam	4,000	4,000	4,000	4,000
Italy	95,000	91,540	208,340	208,340
Japan	80,000	80,000	99,000	99,000
Kwajalein	69,000	116,060	131,060	131,060
Puerto Rico	41,400	41,400	41,400	41,400
Worldwide Unspecified	133,706	1,290,257	1,301,217	1,301,217
*** Total Construction ***	1,991,349	3,415,372	3,955,232	3,955,232

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

Summary for 2023
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
California	836,605	282,277	810,019	810,019
Connecticut	17,686	15,514	17,686	17,686
Florida	205,261	132,021	229,106	229,106
Georgia	309,102	79,171	293,731	293,731
Hawaii	3,997,645	631,049	967,988	967,988
Maine		503,282	503,282	503,282
Nevada	111,566	30,865	105,793	105,793
North Carolina	98,952	164,890	262,951	262,951
South Carolina	166,730	75,900	166,730	166,730
Virginia	19,224	189,581	277,419	277,419
Washington	120,340	105,561	115,095	115,095
Australia	258,831	72,446	72,446	72,446
Guam	488,730	229,574	471,090	471,090
Japan	222,756	60,400	224,473	224,473
Mariana Islands	204,800	204,800	179,649	179,649
Spain	92,323	92,323	112,181	112,181
Worldwide Unspecified	262,664	1,641,409	1,602,900	1,602,900
Djibouti	122,107	12,000	122,107	122,107
*** Total Construction ***	7,535,322	4,523,063	6,534,646	6,534,646

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Alabama	24,200	24,200	24,200	24,200
Alaska	77,280	180,974	180,974	180,974
Arizona	39,500	51,522	51,522	51,522
California	143,500	96,500	96,500	96,500
Delaware		25,492	25,492	25,492
Florida	128,200	362,185	362,185	362,185
Hawaii	89,000	90,000	90,000	90,000
Illinois	19,893	74,403	74,403	74,403
Indiana	20,300	20,300	20,300	20,300
Louisiana		126,500	126,500	126,500
Maryland		44,678	44,678	44,678
Massachusetts		30,200	30,200	30,200
Mississippi	11,500	11,500	11,500	11,500
Nebraska		231,000	231,000	231,000
Ohio	37,000	38,000	38,000	38,000
Oklahoma	265,016	333,016	333,016	333,016
Rhode Island	46,000	46,000	46,000	46,000
South Carolina	15,000	10,000	10,000	10,000
South Dakota	335,900	227,781	227,781	227,781
Tennessee	76,800	76,800	76,800	76,800
Texas	29,000	178,400	178,400	178,400
Utah	96,900	191,900	191,900	191,900
Virginia	12,500	58,500	58,500	58,500
Washington	8,000	15,300	15,300	15,300
West Virginia	10,000	10,000	10,000	10,000

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Wyoming	213,820	213,820	213,820	213,820
Australia		61,581	61,581	61,581
Hungary	75,260	71,000	71,000	71,000
Iceland	102,500	94,000	94,000	94,000
Italy	51,615	48,201	48,201	48,201
Japan	307,000	217,100	217,100	217,100
Mariana Islands		196,450	196,450	196,450
Norway	9,700	8,200	8,200	8,200
Spain	32,500	29,155	29,155	29,155
United Kingdom		477,100	477,100	477,100
Worldwide Unspecified	175,311	1,178,585	1,178,585	1,178,585
Jordan	53,000	50,000	50,000	50,000
*** Total Construction ***	2,506,195	5,200,343	5,200,343	5,200,343

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2023
 Military Construction and Family Housing
 Defense Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Alabama	151,000	15,000	151,000	151,000
California	75,712	75,712	86,312	86,312
Florida	59,100	59,100	75,150	75,150
Maryland		473,500	593,500	593,500
Missouri			31,300	31,300
North Carolina	34,470	34,470	48,920	48,920
Texas	58,600	58,600	88,000	88,000
Virginia	44,600	44,600	53,900	53,900
Germany	289,502	589,292	589,313	589,313
Japan	72,154	221,154	242,154	242,154
Puerto Rico			2,880	2,880
United Kingdom			9,367	9,367
Worldwide Unspecified	576,929	1,259,009	1,406,399	1,406,399
*** Total Construction ***	1,362,067	2,830,437	3,378,195	3,378,195

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,063,400	1,097,400	1,097,400	1,097,400
Minor Construction		76,280	76,280	76,280
Planning & Design		296,875	296,875	296,875
Total Military Construction, Army	1,063,400	1,470,555	1,470,555	1,470,555
Military Construction, Army National Guard				
Major Construction	242,900	242,900	242,900	242,900
Minor Construction		63,000	63,000	63,000
Planning & Design		34,286	34,286	34,286
Total Military Construction, Army National Guard	242,900	340,186	340,186	340,186
Military Construction, Army Reserve				
Major Construction	69,000	69,000	69,000	69,000
Minor Construction		14,687	14,687	14,687
Planning & Design		23,389	23,389	23,389
Total Military Construction, Army Reserve	69,000	107,076	107,076	107,076
Military Construction, Navy and Marine Corps				
Major Construction	3,611,495	5,387,815	5,387,815	5,387,815
Minor Construction		34,430	34,430	34,430
Planning & Design		599,942	599,942	599,942
Total Military Construction, Navy and Marine Corps	3,611,495	6,022,187	6,022,187	6,022,187
Military Construction, Navy Reserve				
Major Construction	36,949	36,949	36,949	36,949

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Minor Construction		7,847	7,847	7,847
Planning & Design		6,495	6,495	6,495
Total Military Construction, Navy Reserve	36,949	51,291	51,291	51,291
 Military Construction, Air Force				
Major Construction	1,644,000	2,105,500	2,105,500	2,105,500
Minor Construction		64,900	64,900	64,900
Planning & Design		434,914	434,914	434,914
Total Military Construction, Air Force	1,644,000	2,605,314	2,605,314	2,605,314
 Military Construction, Air National Guard				
Major Construction	80,000	80,000	80,000	80,000
Minor Construction		63,122	63,122	63,122
Planning & Design		35,600	35,600	35,600
Total Military Construction, Air National Guard	80,000	178,722	178,722	178,722
 Military Construction, Air Force Reserve				
Major Construction	269,500	269,500	269,500	269,500
Minor Construction		9,926	9,926	9,926
Planning & Design		12,146	12,146	12,146
Total Military Construction, Air Force Reserve	269,500	291,572	291,572	291,572
 Military Construction, Defense-Wide				
Major Construction	2,979,083	2,683,384	2,683,384	2,683,384
Minor Construction		38,253	38,253	38,253
Planning & Design		263,045	263,045	263,045
Total Military Construction, Defense-Wide	2,979,083	2,984,682	2,984,682	2,984,682

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Summary for 2024
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
North Atlantic Treaty Organization Security Investment Program				
NATO Sec Inv Program	293,434	293,434	293,434	293,434
Total North Atlantic Treaty Organization Security Investment Program	293,434	293,434	293,434	293,434
Department of Defense Base Closure Account - Army				
DoD BRAC	150,640	150,640	150,640	150,640
Total Department of Defense Base Closure Account - Army	150,640	150,640	150,640	150,640
Department of Defense Base Closure Account - Navy				
DoD BRAC	108,818	108,818	108,818	108,818
Total Department of Defense Base Closure Account - Navy	108,818	108,818	108,818	108,818
Department of Defense Base Closure Account - Air Force				
DoD BRAC	123,990	123,990	123,990	123,990
Total Department of Defense Base Closure Account - Air Force	123,990	123,990	123,990	123,990
Department of Defense Base Closure Account - Defense-Wide				
DoD BRAC	5,726	5,726	5,726	5,726
Total Department of Defense Base Closure Account - Defense-Wide	5,726	5,726	5,726	5,726
Family Housing Construction, Army				
New Construction	177,346	177,346	177,346	177,346
Construction Improvements		100,000	100,000	100,000
Planning & Design		27,549	27,549	27,549
Total Family Housing Construction, Army	177,346	304,895	304,895	304,895
Family Housing Operation and Maintenance, Army				

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Summary for 2024
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Utilities		38,951	38,951	38,951
Fho&M Operations		60,833	60,833	60,833
Leasing		112,976	112,976	112,976
Maintenance		86,706	86,706	86,706
Housing Privatization Support		86,019	86,019	86,019
Total Family Housing Operation and Maintenance, Army		385,485	385,485	385,485
Family Housing Construction, Navy and Marine Corps				
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Total Family Housing Construction, Navy and Marine Corps	205,032	277,142	277,142	277,142
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		43,320	43,320	43,320
Fho&M Operations		93,309	93,309	93,309
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Housing Privatization Support		65,655	65,655	65,655
Total Family Housing Operation and Maintenance, Navy and Marine Corps		363,854	363,854	363,854
Family Housing Construction, Air Force				
Construction Improvements		229,282	229,282	229,282
Planning & Design		7,815	7,815	7,815
Total Family Housing Construction, Air Force		237,097	237,097	237,097
Family Housing Operation and Maintenance, Air Force				

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Summary for 2024
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Utilities		48,054	48,054	48,054
Fho&M Operations		93,976	93,976	93,976
Leasing		5,143	5,143	5,143
Maintenance		135,410	135,410	135,410
Housing Privatization Support		31,803	31,803	31,803
Total Family Housing Operation and Maintenance, Air Force		314,386	314,386	314,386
Family Housing Operation and Maintenance, Defense-Wide				
Utilities		4,288	4,288	4,288
Fho&M Operations		762	762	762
Leasing		45,700	45,700	45,700
Maintenance		35	35	35
Total Family Housing Operation and Maintenance, Defense-Wide		50,785	50,785	50,785
Department of Defense Family Housing Improvement Fund				
Administrative Expenses		6,611	6,611	6,611
Total Department of Defense Family Housing Improvement Fund		6,611	6,611	6,611
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		496	496	496
Total Military Unaccompanied Housing Improvement Fund		496	496	496
Grand Total	11,061,313	16,674,944	16,674,944	16,674,944

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Summary for 2024
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,085,331	8,811,136	8,811,136	8,811,136
Outside the United States	3,745,374	3,324,972	3,324,972	3,324,972
Unspecified Locations	1,230,608	4,538,836	4,538,836	4,538,836
*** Total By Location ***	11,061,313	16,674,944	16,674,944	16,674,944
<u>By Purpose:</u>				
Major Construction	9,996,327	11,972,448	11,972,448	11,972,448
Unspecified Minor Construction		372,445	372,445	372,445
Planning and Design		1,706,692	1,706,692	1,706,692
NATO Security Investment Program	293,434	293,434	293,434	293,434
New Construction	382,378	382,378	382,378	382,378
Construction Improvements		387,022	387,022	387,022
Planning & Design		49,734	49,734	49,734
Operating Expenses		566,970	566,970	566,970
Leasing		224,033	224,033	224,033
Maintenance		323,507	323,507	323,507
Base Realignment and Closure	389,174	389,174	389,174	389,174
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
*** Total By Purpose ***	11,061,313	16,674,944	16,674,944	16,674,944

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Summary for 2024
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,308,900	1,442,900	1,442,900	1,442,900
Outside the United States	243,746	243,746	243,746	243,746
Unspecified Locations	150,640	1,072,191	1,072,191	1,072,191
*** Total By Location ***	1,703,286	2,758,837	2,758,837	2,758,837
<u>By Purpose:</u>				
Major Construction	1,375,300	1,409,300	1,409,300	1,409,300
Unspecified Minor Construction		153,967	153,967	153,967
Planning and Design		354,550	354,550	354,550
New Construction	177,346	177,346	177,346	177,346
Construction Improvements		100,000	100,000	100,000
Planning & Design		27,549	27,549	27,549
Operating Expenses		185,803	185,803	185,803
Leasing		112,976	112,976	112,976
Maintenance		86,706	86,706	86,706
Base Realignment and Closure	150,640	150,640	150,640	150,640
*** Total By Purpose ***	1,703,286	2,758,837	2,758,837	2,758,837

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Summary for 2024
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,952,712	4,015,919	4,015,919	4,015,919
Outside the United States	1,900,764	1,613,877	1,613,877	1,613,877
Unspecified Locations	108,818	1,193,496	1,193,496	1,193,496
*** Total By Location ***	3,962,294	6,823,292	6,823,292	6,823,292
<u>By Purpose:</u>				
Major Construction	3,648,444	5,424,764	5,424,764	5,424,764
Unspecified Minor Construction		42,277	42,277	42,277
Planning and Design		606,437	606,437	606,437
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Operating Expenses		202,284	202,284	202,284
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Base Realignment and Closure	108,818	108,818	108,818	108,818
*** Total By Purpose ***	3,962,294	6,823,292	6,823,292	6,823,292

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Summary for 2024
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,094,000	1,920,782	1,920,782	1,920,782
Outside the United States	899,500	763,500	763,500	763,500
Unspecified Locations	123,990	1,066,799	1,066,799	1,066,799
*** Total By Location ***	2,117,490	3,751,081	3,751,081	3,751,081
<u>By Purpose:</u>				
Major Construction	1,993,500	2,455,000	2,455,000	2,455,000
Unspecified Minor Construction		137,948	137,948	137,948
Planning and Design		482,660	482,660	482,660
Construction Improvements		229,282	229,282	229,282
Planning & Design		7,815	7,815	7,815
Operating Expenses		173,833	173,833	173,833
Leasing		5,143	5,143	5,143
Maintenance		135,410	135,410	135,410
Base Realignment and Closure	123,990	123,990	123,990	123,990
*** Total By Purpose ***	2,117,490	3,751,081	3,751,081	3,751,081

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Summary for 2024
 Military Construction Total Obligation Authority
 Defense-Wide
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,729,719	1,431,535	1,431,535	1,431,535
Outside the United States	701,364	703,849	703,849	703,849
Unspecified Locations	847,160	1,206,350	1,206,350	1,206,350
*** Total By Location ***	3,278,243	3,341,734	3,341,734	3,341,734
<u>By Purpose:</u>				
Major Construction	2,979,083	2,683,384	2,683,384	2,683,384
Unspecified Minor Construction		38,253	38,253	38,253
Planning and Design		263,045	263,045	263,045
NATO Security Investment Program	293,434	293,434	293,434	293,434
Operating Expenses		5,050	5,050	5,050
Leasing		45,700	45,700	45,700
Maintenance		35	35	35
Base Realignment and Closure	5,726	5,726	5,726	5,726
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
*** Total By Purpose ***	3,278,243	3,341,734	3,341,734	3,341,734

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Summary for 2024
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	5,413,982	8,139,787	8,139,787	8,139,787
Outside the United States	3,718,374	3,297,972	3,297,972	3,297,972
Unspecified Locations	1,230,608	4,268,338	4,268,338	4,268,338
*** Total By Location ***	10,362,964	15,706,097	15,706,097	15,706,097
<u>By Purpose:</u>				
Major Construction	9,297,978	11,274,099	11,274,099	11,274,099
Unspecified Minor Construction		213,863	213,863	213,863
Planning and Design		1,594,776	1,594,776	1,594,776
NATO Security Investment Program	293,434	293,434	293,434	293,434
New Construction	382,378	382,378	382,378	382,378
Construction Improvements		387,022	387,022	387,022
Planning & Design		49,734	49,734	49,734
Operating Expenses		566,970	566,970	566,970
Leasing		224,033	224,033	224,033
Maintenance		323,507	323,507	323,507
Base Realignment and Closure	389,174	389,174	389,174	389,174
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
*** Total By Purpose ***	10,362,964	15,706,097	15,706,097	15,706,097

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Summary for 2024
 Military Construction Total Obligation Authority
 National Guard and Reserve Forces
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	671,349	671,349	671,349	671,349
Outside the United States	27,000	27,000	27,000	27,000
Unspecified Locations		270,498	270,498	270,498
*** Total By Location ***	698,349	968,847	968,847	968,847
<u>By Purpose:</u>				
Major Construction	698,349	698,349	698,349	698,349
Unspecified Minor Construction		158,582	158,582	158,582
Planning and Design		111,916	111,916	111,916
*** Total By Purpose ***	698,349	968,847	968,847	968,847

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Summary for 2024
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,085,331	8,481,854	8,481,854	8,481,854
Outside the United States	3,362,996	2,942,594	2,942,594	2,942,594
Unspecified Locations	841,434	2,920,571	2,920,571	2,920,571
*** Total By Location ***	10,289,761	14,345,019	14,345,019	14,345,019
<u>By Purpose:</u>				
Major Construction	9,996,327	11,972,448	11,972,448	11,972,448
Unspecified Minor Construction		372,445	372,445	372,445
Planning and Design		1,706,692	1,706,692	1,706,692
NATO Security Investment Program	293,434	293,434	293,434	293,434
*** Total By Purpose ***	10,289,761	14,345,019	14,345,019	14,345,019

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Summary for 2024
 Military Construction Total Obligation Authority
 Base Realignment and Closing
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	389,174	389,174	389,174	389,174
*** Total By Location ***	389,174	389,174	389,174	389,174
<u>By Purpose:</u>				
Base Realignment and Closure	389,174	389,174	389,174	389,174
*** Total By Purpose ***	389,174	389,174	389,174	389,174

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Summary for 2024
 Military Construction Total Obligation Authority
 Family Housing
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States		329,282	329,282	329,282
Outside the United States	382,378	382,378	382,378	382,378
Unspecified Locations		1,229,091	1,229,091	1,229,091
*** Total By Location ***	382,378	1,940,751	1,940,751	1,940,751
<u>By Purpose:</u>				
New Construction	382,378	382,378	382,378	382,378
Construction Improvements		387,022	387,022	387,022
Planning & Design		49,734	49,734	49,734
Operating Expenses		566,970	566,970	566,970
Leasing		224,033	224,033	224,033
Maintenance		323,507	323,507	323,507
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
*** Total By Purpose ***	382,378	1,940,751	1,940,751	1,940,751

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Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	261,975	326,975	326,975	326,975
Alaska		141,500	141,500	141,500
Arizona	38,600	38,600	38,600	38,600
California	583,244	583,244	583,244	583,244
Colorado	12,000	21,282	21,282	21,282
Connecticut	331,718	331,718	331,718	331,718
District Of Columbia	131,800	131,800	131,800	131,800
Florida	158,000	173,000	173,000	173,000
Georgia	278,000	328,000	328,000	328,000
Hawaii	20,000	1,413,711	1,413,711	1,413,711
Idaho	17,000	17,000	17,000	17,000
Illinois	24,000	24,000	24,000	24,000
Indiana	8,900	8,900	8,900	8,900
Kansas	105,000	105,000	105,000	105,000
Kentucky	38,000	38,000	38,000	38,000
Louisiana		112,000	112,000	112,000
Maine		544,808	544,808	544,808
Maryland	1,251,480	953,296	953,296	953,296
Massachusetts	55,500	125,500	125,500	125,500
Michigan	96,549	96,549	96,549	96,549
Mississippi	39,500	119,500	119,500	119,500
Missouri	28,000	78,000	78,000	78,000
Montana	30,000	30,000	30,000	30,000
New Hampshire	23,000	23,000	23,000	23,000
New Mexico	11,000	11,000	11,000	11,000
North Carolina	279,650	299,179	299,179	299,179

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Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Ohio	19,200	19,200	19,200	19,200
Oklahoma		78,000	78,000	78,000
Oregon	66,500	66,500	66,500	66,500
Pennsylvania	102,600	102,600	102,600	102,600
South Carolina	27,900	27,900	27,900	27,900
South Dakota	235,000	395,000	395,000	395,000
Texas	223,000	223,000	223,000	223,000
Utah	96,200	96,200	96,200	96,200
Virginia	960,815	1,140,974	1,140,974	1,140,974
Washington	428,000	428,000	428,000	428,000
Wisconsin	18,200	18,200	18,200	18,200
Wyoming	85,000	140,000	140,000	140,000
Australia	156,500	291,124	291,124	291,124
Germany	367,910	497,395	497,395	497,395
Guam	2,178,566	1,455,055	1,455,055	1,455,055
Guantanamo Bay, Cuba	257,000	60,000	60,000	60,000
Honduras	41,300	41,300	41,300	41,300
Italy	77,072	77,072	77,072	77,072
Japan	100,300	258,300	258,300	258,300
Kwajalein	98,600	98,600	98,600	98,600
Mariana Islands	83,126	161,126	161,126	161,126
Norway	119,000	119,000	119,000	119,000
Philippines	35,000	35,000	35,000	35,000
Spain	106,000	106,000	106,000	106,000
United Kingdom	125,000	125,000	125,000	125,000
Worldwide Unspecified	1,230,608	4,538,836	4,538,836	4,538,836
*** Total Construction ***	11,061,313	16,674,944	16,674,944	16,674,944

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Summary for 2024
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	107,000	107,000	107,000	107,000
Alaska		34,000	34,000	34,000
Arizona	27,000	27,000	27,000	27,000
Georgia	163,000	213,000	213,000	213,000
Hawaii	20,000	20,000	20,000	20,000
Idaho	17,000	17,000	17,000	17,000
Illinois	24,000	24,000	24,000	24,000
Kansas	105,000	105,000	105,000	105,000
Kentucky	38,000	38,000	38,000	38,000
Massachusetts	18,500	18,500	18,500	18,500
Michigan	72,000	72,000	72,000	72,000
Missouri	28,000	78,000	78,000	78,000
New Hampshire	23,000	23,000	23,000	23,000
New Mexico	11,000	11,000	11,000	11,000
North Carolina	154,500	154,500	154,500	154,500
Ohio	19,200	19,200	19,200	19,200
Oregon	26,000	26,000	26,000	26,000
Pennsylvania	102,600	102,600	102,600	102,600
South Carolina	27,900	27,900	27,900	27,900
Texas	187,000	187,000	187,000	187,000
Virginia	20,000	20,000	20,000	20,000
Washington	100,000	100,000	100,000	100,000
Wisconsin	18,200	18,200	18,200	18,200
Germany	145,146	145,146	145,146	145,146
Kwajalein	98,600	98,600	98,600	98,600
Worldwide Unspecified	150,640	1,072,191	1,072,191	1,072,191

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Summary for 2024
Military Construction and Family Housing
Army Summary by State and Country
(Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
*** Total Construction ***	1,703,286	2,758,837	2,758,837	2,758,837

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Summary for 2024
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
California	152,100	152,100	152,100	152,100
Connecticut	331,718	331,718	331,718	331,718
District Of Columbia	131,800	131,800	131,800	131,800
Hawaii		1,318,711	1,318,711	1,318,711
Maine		544,808	544,808	544,808
Maryland	328,180	328,180	328,180	328,180
Michigan	24,549	24,549	24,549	24,549
North Carolina	125,150	144,679	144,679	144,679
Virginia	664,215	844,374	844,374	844,374
Washington	195,000	195,000	195,000	195,000
Australia		134,624	134,624	134,624
Guam	1,740,566	1,319,055	1,319,055	1,319,055
Italy	77,072	77,072	77,072	77,072
Mariana Islands	83,126	83,126	83,126	83,126
Worldwide Unspecified	108,818	1,193,496	1,193,496	1,193,496
*** Total Construction ***	3,962,294	6,823,292	6,823,292	6,823,292

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Summary for 2024
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	7,000	72,000	72,000	72,000
Alaska		107,500	107,500	107,500
Arizona	11,600	11,600	11,600	11,600
California	226,500	226,500	226,500	226,500
Colorado	12,000	21,282	21,282	21,282
Florida	158,000	173,000	173,000	173,000
Georgia	115,000	115,000	115,000	115,000
Hawaii		75,000	75,000	75,000
Indiana	8,900	8,900	8,900	8,900
Louisiana		112,000	112,000	112,000
Massachusetts	37,000	107,000	107,000	107,000
Mississippi	39,500	119,500	119,500	119,500
Oklahoma		78,000	78,000	78,000
Oregon	40,500	40,500	40,500	40,500
South Dakota	235,000	395,000	395,000	395,000
Texas	36,000	36,000	36,000	36,000
Utah	82,000	82,000	82,000	82,000
Wyoming	85,000	140,000	140,000	140,000
Australia	156,500	156,500	156,500	156,500
Guam	438,000	136,000	136,000	136,000
Japan		88,000	88,000	88,000
Mariana Islands		78,000	78,000	78,000
Norway	119,000	119,000	119,000	119,000
Philippines	35,000	35,000	35,000	35,000
Spain	26,000	26,000	26,000	26,000
United Kingdom	125,000	125,000	125,000	125,000

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Summary for 2024
Military Construction and Family Housing
Air Force Summary by State and Country
(Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Unspecified	123,990	1,066,799	1,066,799	1,066,799
*** Total Construction ***	2,117,490	3,751,081	3,751,081	3,751,081

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Summary for 2024
 Military Construction and Family Housing
 Defense Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	147,975	147,975	147,975	147,975
California	204,644	204,644	204,644	204,644
Maryland	923,300	625,116	625,116	625,116
Montana	30,000	30,000	30,000	30,000
Utah	14,200	14,200	14,200	14,200
Virginia	276,600	276,600	276,600	276,600
Washington	133,000	133,000	133,000	133,000
Germany	222,764	352,249	352,249	352,249
Guantanamo Bay, Cuba	257,000	60,000	60,000	60,000
Honduras	41,300	41,300	41,300	41,300
Japan	100,300	170,300	170,300	170,300
Spain	80,000	80,000	80,000	80,000
Worldwide Unspecified	847,160	1,206,350	1,206,350	1,206,350
*** Total Construction ***	3,278,243	3,341,734	3,341,734	3,341,734

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Army				
Anniston Army Depot				
Welding Facility	25,000	25,000	25,010	25,010
Total Anniston Army Depot	25,000	25,000	25,010	25,010
Fort Rucker				
Adv Individual Training Barracks Cplx	66,000	66,000	69,300	69,300
Total Fort Rucker	66,000	66,000	69,300	69,300
Redstone Arsenal				
Propulsion Systems Lab	55,000	55,000	55,000	55,000
Total Redstone Arsenal	55,000	55,000	55,000	55,000
**Army	146,000	146,000	149,310	149,310
Army National Guard				
Huntsville				
National Guard Readiness Center	21,250	21,250	21,250	21,250
Total Huntsville	21,250	21,250	21,250	21,250
**Army National Guard	21,250	21,250	21,250	21,250
Air Force National Guard				
Birmingham IAP				
Base Supply Complex			9,040	9,040
Security and Services Training Facility	8,250	8,250	8,250	8,250
Total Birmingham IAP	8,250	8,250	17,290	17,290

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Montgomery Regional Airport (ANG) Base				
Aircraft Maintenance Facility	19,200	19,200	21,120	21,120
F-35 Simulator Facility			6,313	6,313
Total Montgomery Regional Airport (ANG) Base	19,200	19,200	27,433	27,433
**Air Force National Guard	27,450	27,450	44,723	44,723
Defense Intelligence Agency				
Redstone Arsenal				
MSIC Advanced Analysis Facility Phase 1	153,000	25,000	153,000	153,000
Total Redstone Arsenal	153,000	25,000	153,000	153,000
**Defense Intelligence Agency	153,000	25,000	153,000	153,000
**Alabama	347,700	219,700	368,283	368,283
Alaska				
Air Force				
Jb Elmendorf-Richardson				
EXTEND RUNWAY 16/34, INC 3	251,000	79,000	79,000	79,000
Total Jb Elmendorf-Richardson	251,000	79,000	79,000	79,000
Joint Base Elmendorf-Richardson				
Contaminated Soil Removal		44,850	89,700	44,850
Total Joint Base Elmendorf-Richardson		44,850	89,700	44,850
**Air Force	251,000	123,850	168,700	123,850

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Alaska	251,000	123,850	168,700	123,850
Arizona				
Navy				
Yuma				
Bachelor Enlisted Quarters			99,600	99,600
Combat Training Tank Complex	29,300	29,300	29,300	29,300
Total Yuma	29,300	29,300	128,900	128,900
**Navy	29,300	29,300	128,900	128,900
Air Force				
Davis-Monthan AFB				
South Wilmot Gate	13,400	13,400	13,400	13,400
Total Davis-Monthan AFB	13,400	13,400	13,400	13,400
Luke AFB				
F-35A Squadron Operations Facility #6	21,000	21,000	21,000	21,000
F-35A ADAL AMU Facility Squadron #6	28,000	28,000	28,000	28,000
Total Luke AFB	49,000	49,000	49,000	49,000
**Air Force	62,400	62,400	62,400	62,400
**Arizona	91,700	91,700	191,300	191,300
California				
Army				

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fort Irwin				
Simulations Center	52,000	52,000	52,000	52,000
Total Fort Irwin	52,000	52,000	52,000	52,000
**Army	52,000	52,000	52,000	52,000
Navy				
Camp Pendleton, California				
Warehouse Replacement	22,200	22,200	22,200	22,200
I MEF Consolidated Information Center (INC)		19,869	19,869	19,869
CLB MEU Complex	83,900	83,900	83,900	83,900
Total Camp Pendleton, California	106,100	125,969	125,969	125,969
Lemoore				
F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)		50,000	75,070	75,070
Total Lemoore		50,000	75,070	75,070
Miramar				
F-35 Engine Repair Facility	31,400	31,400	31,400	31,400
Aircraft Maintenance Hangar (INC)	209,500	185,991	209,500	209,500
Total Miramar	240,900	217,391	240,900	240,900
Point Mugu				
MQ-25 Aircraft Maintenance Hangar	148,800	125,291	148,800	148,800
Combat Vehicle Maintenance Facility	48,700	48,700	49,410	49,410
Total Point Mugu	197,500	173,991	198,210	198,210
San Diego				

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 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Pier 6 Replacement (INC)		50,000	50,000	50,000
Recruit Mess Hall Replacement	93,700	93,700	93,700	93,700
Total San Diego	93,700	143,700	143,700	143,700
San Nicholas Island				
Directed Energy Weapons Test Facilities	19,907	19,907	19,907	19,907
Total San Nicholas Island	19,907	19,907	19,907	19,907
Seal Beach				
Missile Magazines (Inc)		10,840	10,840	10,840
Total Seal Beach		10,840	10,840	10,840
Twentynine Palms, California				
Wastewater Treatment Plant		45,000	45,000	45,000
Total Twentynine Palms, California		45,000	45,000	45,000
Def Fuel Support Point North Island Nas				
CMV-22B Aircraft Maintenance Hangar	63,600	63,600	67,890	67,890
Total Def Fuel Support Point North Island Nas	63,600	63,600	67,890	67,890
**Navy	721,707	850,398	927,486	927,486
Air Force				
Edwards Air Force Base				
Flight Test Engineering Lab Complex		4,000	4,000	4,000
Total Edwards Air Force Base		4,000	4,000	4,000
Vandenberg AFB				

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FY 2022 Military Construction Total Obligation Authority as Enacted

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GBSD Stage Processing Facility	19,000	19,000	19,000	19,000
Total Vandenberg AFB	19,000	19,000	19,000	19,000
**Air Force	19,000	23,000	23,000	23,000
Air Force Reserve				
Beale AFB				
940 ARW Squad Ops/AMU	33,000	33,000	35,000	35,000
Total Beale AFB	33,000	33,000	35,000	35,000
**Air Force Reserve	33,000	33,000	35,000	35,000
Air Force National Guard				
Channel Islands ANG				
Construct C-130J Flight Simulator Facility			4,600	4,600
Total Channel Islands ANG			4,600	4,600
**Air Force National Guard			4,600	4,600
Defense Health Agency				
Camp Pendleton, California				
Veterinary Treatment Facility Replacement	13,600	13,600	16,300	16,300
Total Camp Pendleton, California	13,600	13,600	16,300	16,300
**Defense Health Agency	13,600	13,600	16,300	16,300
U.S., Special Operations Command				
Coronado				

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SOF Basic Training Command		20,500	23,100	23,100
SOF NSWG11 Operations Support Facility	12,000	12,000	12,000	12,000
SOF ATC Operations Support Facility	21,700	21,700	21,700	21,700
Total Coronado	33,700	54,200	56,800	56,800
**U.S., Special Operations Command	33,700	54,200	56,800	56,800
**California	873,007	1,026,198	1,115,186	1,115,186
Colorado				
Air Force				
U.S. Air Force Academy				
Consolidate Cadet Prep School Dormitory			49,000	49,000
Total U.S. Air Force Academy			49,000	49,000
Schriever AFB				
ADAL Fitness Center	30,000	30,000	30,000	30,000
Total Schriever AFB	30,000	30,000	30,000	30,000
**Air Force	30,000	30,000	79,000	79,000
National Security Agency				
Buckley Air Force Base				
JCC Expansion	20,000	20,000	26,000	26,000
Total Buckley Air Force Base	20,000	20,000	26,000	26,000
**National Security Agency	20,000	20,000	26,000	26,000

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Colorado	50,000	50,000	105,000	105,000
Connecticut				
Army National Guard				
Putnam				
National Guard Readiness Center	17,500	17,500	17,500	17,500
Total Putnam	17,500	17,500	17,500	17,500
**Army National Guard	17,500	17,500	17,500	17,500
Air Force National Guard				
Bradley IAP				
Composite ASE/Vehicle Mx Facility	17,000	17,000	18,700	18,700
Total Bradley IAP	17,000	17,000	18,700	18,700
**Air Force National Guard	17,000	17,000	18,700	18,700
**Connecticut	34,500	34,500	36,200	36,200
Delaware				
Air Force National Guard				
New Castle County Airport				
Replace Fuel Cell/Corrosion Control Hangar	17,500	17,500	19,250	19,250
Total New Castle County Airport	17,500	17,500	19,250	19,250
**Air Force National Guard	17,500	17,500	19,250	19,250
**Delaware	17,500	17,500	19,250	19,250

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
District Of Columbia				
Air Force				
Jb Anacostia Bolling				
Joint Air Defense Operations Center Phase II	24,000	24,000	24,000	24,000
Total Jb Anacostia Bolling	24,000	24,000	24,000	24,000
	24,000	24,000	24,000	24,000
**Air Force				
	24,000	24,000	24,000	24,000
**District Of Columbia				
	24,000	24,000	24,000	24,000
Florida				
Navy				
Blount Island				
Lighterage And Small Craft Facility	69,400	69,400	69,400	69,400
Total Blount Island	69,400	69,400	69,400	69,400
	69,400	69,400	69,400	69,400
**Navy				
	69,400	69,400	69,400	69,400
Air Force				
Eglin AFB				
Advanced Munitions Technology Complex		35,000	35,000	35,000
Flightline Fire Station at Duke Field	14,000	14,000	16,100	16,100
Total Eglin AFB	14,000	49,000	51,100	51,100
	14,000	49,000	51,100	51,100
**Air Force				
	14,000	49,000	51,100	51,100
Air Force Reserve				

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Homestead AFS				
Corrosion Control Facility	14,000	14,000	16,000	16,000
Total Homestead AFS	14,000	14,000	16,000	16,000
Patrick AFB				
Simulator C-130J	18,500	18,500	20,500	20,500
Total Patrick AFB	18,500	18,500	20,500	20,500
**Air Force Reserve	32,500	32,500	36,500	36,500
**Florida	115,900	150,900	157,000	157,000
Georgia				
Army				
Fort Gordon				
Cyber Instructional Fac (Admin/Cmd), Incr2		69,000	69,000	69,000
Total Fort Gordon		69,000	69,000	69,000
Fort Stewart, Georgia				
Barracks	105,000	105,000	105,000	105,000
Total Fort Stewart, Georgia	105,000	105,000	105,000	105,000
**Army	105,000	174,000	174,000	174,000
Army National Guard				
Fort Benning				
Post-Initial Mil. Training Unaccomp. Housing	13,200	13,200	13,200	13,200
Total Fort Benning	13,200	13,200	13,200	13,200

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army National Guard	13,200	13,200	13,200	13,200
Air Force				
Moody AFB				
41st Rescue Squadron HH-60W Apron			12,500	12,500
Total Moody AFB			12,500	12,500
Robins AFB				
ROBINS 2 MHPI RESTRUCTURE		6,000	6,000	6,000
Total Robins AFB		6,000	6,000	6,000
**Air Force		6,000	18,500	18,500
U.S., Special Operations Command				
Fort Benning				
SOF Battalion Headquarters Facility	62,000	62,000	62,000	62,000
Total Fort Benning	62,000	62,000	62,000	62,000
**U.S., Special Operations Command	62,000	62,000	62,000	62,000
**Georgia	180,200	255,200	267,700	267,700
Hawaii				
Army				
Fort Shafter				
Command and Control Facility Complex		55,000	63,100	63,100
Total Fort Shafter		55,000	63,100	63,100

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Wheeler Army Air Field				
Aviation Unit Operations Building	84,000	84,000	88,200	88,200
Rotary Wing Parking Apron, Paved	56,000	56,000	58,800	58,800
Total Wheeler Army Air Field	140,000	140,000	147,000	147,000
West Loch Nav Mag Annex				
Ammunition Storage	51,000	51,000	51,000	51,000
Total West Loch Nav Mag Annex	51,000	51,000	51,000	51,000
**Army	191,000	246,000	261,100	261,100
Navy				
Kaneohe Bay				
Electrical Distribution Modernization	64,500	64,500	64,500	64,500
Bachelor Enlisted Quarters Phase II	101,200	101,200	101,200	101,200
Total Kaneohe Bay	165,700	165,700	165,700	165,700
**Navy	165,700	165,700	165,700	165,700
Defense Health Agency				
Joint Base Pearl Harbor-Hickam				
Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Total Joint Base Pearl Harbor-Hickam	29,800	29,800	29,800	29,800
**Defense Health Agency	29,800	29,800	29,800	29,800
**Hawaii	386,500	441,500	456,600	456,600

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Idaho				
Army National Guard				
Jerome				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Jerome	15,000	15,000	15,000	15,000
**Army National Guard	15,000	15,000	15,000	15,000
Air Force National Guard				
Boise Air Terminal				
Medical Training Facility	6,500	6,500	7,150	7,150
Total Boise Air Terminal	6,500	6,500	7,150	7,150
**Air Force National Guard	6,500	6,500	7,150	7,150
**Idaho	21,500	21,500	22,150	22,150
Illinois				
Army National Guard				
Bloomington				
National Guard Vehicle Maintenance Shop	15,000	15,000	15,000	15,000
Total Bloomington	15,000	15,000	15,000	15,000
**Army National Guard	15,000	15,000	15,000	15,000
Air Force National Guard				
Capital Map				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Base Civil Engineer Complex	10,200	10,200	10,200	10,200
Total Capital Map	10,200	10,200	10,200	10,200
**Air Force National Guard	10,200	10,200	10,200	10,200
**Illinois	25,200	25,200	25,200	25,200
Indiana				
Air Force Reserve				
Grissom ARB				
Logistics Readiness Complex	29,000	29,000	29,000	29,000
Total Grissom ARB	29,000	29,000	29,000	29,000
**Air Force Reserve	29,000	29,000	29,000	29,000
**Indiana	29,000	29,000	29,000	29,000
Kansas				
Army				
Fort Leavenworth				
Child Development Center	34,000	34,000	37,000	37,000
Total Fort Leavenworth	34,000	34,000	37,000	37,000
**Army	34,000	34,000	37,000	37,000
Army National Guard				
Topeka				
National Guard/Reserve Center Building	16,732	16,732	16,732	16,732

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Topeka	16,732	16,732	16,732	16,732
**Army National Guard	16,732	16,732	16,732	16,732
**Kansas	50,732	50,732	53,732	53,732
Kentucky				
Army				
Fort Knox				
Child Development Center	27,000	27,000	30,000	30,000
Total Fort Knox	27,000	27,000	30,000	30,000
**Army	27,000	27,000	30,000	30,000
**Kentucky	27,000	27,000	30,000	30,000
Louisiana				
Army				
Fort Polk, Louisiana				
Barracks	56,000	56,000	58,800	58,800
Joint Operations Center	55,000	55,000	55,000	55,000
Total Fort Polk, Louisiana	111,000	111,000	113,800	113,800
**Army	111,000	111,000	113,800	113,800
Army National Guard				
Lake Charles				
National Guard Readiness Center	23,500	23,500	23,500	23,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Lake Charles	23,500	23,500	23,500	23,500
Camp Minden				
Collective Training, Unaccompanied Housing	17,250	17,250	17,250	17,250
Total Camp Minden	17,250	17,250	17,250	17,250
**Army National Guard	40,750	40,750	40,750	40,750
Air Force				
Barksdale AFB				
Entrance Road and Gate Complex		36,000	36,000	36,000
Weapons Generation Facility Inc 3	272,000	40,000	40,000	40,000
Total Barksdale AFB	272,000	76,000	76,000	76,000
**Air Force	272,000	76,000	76,000	76,000
**Louisiana	423,750	227,750	230,550	230,550
Maine				
Army National Guard				
Saco				
National Guard Vehicle Maintenance Shop	21,200	21,200	21,200	21,200
Total Saco	21,200	21,200	21,200	21,200
**Army National Guard	21,200	21,200	21,200	21,200
Navy				
Kittery				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Multi-Mission Drydock #1 Extension (Inc)		475,000	475,000	475,000
Total Kittery		475,000	475,000	475,000
**Navy		475,000	475,000	475,000
**Maine	21,200	496,200	496,200	496,200
Maryland				
Army				
Fort Detrick				
Incinerator Facility	23,981	23,981	27,000	27,000
Total Fort Detrick	23,981	23,981	27,000	27,000
Fort Meade				
Barracks	81,000	81,000	81,000	81,000
Total Fort Meade	81,000	81,000	81,000	81,000
**Army	104,981	104,981	108,000	108,000
Air Force				
Joint Base Andrews				
Fire Crash Rescue Station	26,000	26,000	26,000	26,000
Military Working Dog Kennel		10,000	10,800	10,800
Total Joint Base Andrews	26,000	36,000	36,800	36,800
**Air Force	26,000	36,000	36,800	36,800
Air Force National Guard				

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Joint Base Andrews				
Munitions Load Crew Training			4,500	4,500
Total Joint Base Andrews			4,500	4,500
**Air Force National Guard			4,500	4,500
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition / Alteration, Incr 5		153,233	153,233	153,233
Total Bethesda Naval Hospital		153,233	153,233	153,233
**Defense Health Agency		153,233	153,233	153,233
National Security Agency				
Fort Meade				
NSAW Mission Ops and Records Center (INC)	299,000	94,000	94,000	94,000
NSAW Recap Building 4 (INC)	802,000	104,100	104,100	104,100
Total Fort Meade	1,101,000	198,100	198,100	198,100
**National Security Agency	1,101,000	198,100	198,100	198,100
U.S., Special Operations Command				
Fort Meade				
SOF Operations Facility	100,000	75,000	100,000	100,000
Total Fort Meade	100,000	75,000	100,000	100,000
**U.S., Special Operations Command	100,000	75,000	100,000	100,000

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**Maryland	1,331,981	567,314	600,633	600,633
Massachusetts				
Air Force				
Hanscom AFB				
NC3 Acquisitions Management Facility	66,000	66,000	66,000	66,000
Total Hanscom AFB	66,000	66,000	66,000	66,000
**Air Force	66,000	66,000	66,000	66,000
Air Force National Guard				
Barnes Map				
Combined Engine/ASE/NDI Shop	12,200	12,200	13,158	13,158
Total Barnes Map	12,200	12,200	13,158	13,158
**Air Force National Guard	12,200	12,200	13,158	13,158
**Massachusetts	78,200	78,200	79,158	79,158
Michigan				
Army Reserve				
Southfield				
Area Maintenance Support Activity	12,000	12,000	14,000	14,000
Total Southfield	12,000	12,000	14,000	14,000
**Army Reserve	12,000	12,000	14,000	14,000
Navy Reserve				

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Battle Creek				
Reserve Center & Vehicle Maintenance Facility	49,090	49,090	49,090	49,090
Total Battle Creek	49,090	49,090	49,090	49,090
<hr/>				
**Navy Reserve	49,090	49,090	49,090	49,090
Air Force National Guard				
Alpena County Regional Airport				
Aircraft Maintenance Hangar/Shops	23,000	23,000	24,806	24,806
Total Alpena County Regional Airport	23,000	23,000	24,806	24,806
Selfridge Angb				
A-10 Maintenance Hangar and Shops	28,000	28,000	30,800	30,800
Total Selfridge Angb	28,000	28,000	30,800	30,800
W. K. Kellog Regional Airport				
Construct Main Base Entrance	10,000	10,000	10,785	10,785
Total W. K. Kellog Regional Airport	10,000	10,000	10,785	10,785
**Air Force National Guard	61,000	61,000	66,391	66,391
**Michigan	122,090	122,090	129,481	129,481
Minnesota				
Navy Reserve				
Minneapolis				
Joint Reserve Intelligence Center	14,350	14,350	14,350	14,350
Total Minneapolis	14,350	14,350	14,350	14,350

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**Navy Reserve	14,350	14,350	14,350	14,350
Air Force Reserve				
Minneapolis-St Paul IAP				
Mission Support Group Facility	14,000	14,000	14,000	14,000
Total Minneapolis-St Paul IAP	14,000	14,000	14,000	14,000
**Air Force Reserve	14,000	14,000	14,000	14,000
**Minnesota	28,350	28,350	28,350	28,350
Mississippi				
Army National Guard				
Camp Shelby				
Maneuver Area Training Equipment Site Additio	15,500	15,500	15,500	15,500
Total Camp Shelby	15,500	15,500	15,500	15,500
Brandon				
National Guard Vehicle Maintenance Shop	11,200	11,200	11,200	11,200
Total Brandon	11,200	11,200	11,200	11,200
**Army National Guard	26,700	26,700	26,700	26,700
Air Force National Guard				
Jackson IAP				
Fire Crash and Rescue Station	9,300	9,300	10,030	10,030
Total Jackson IAP	9,300	9,300	10,030	10,030

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**Air Force National Guard	9,300	9,300	10,030	10,030
Defense-Wide				
Camp Shelby				
ERCIP 10 MW Gen. Plant and Microgrid	34,500	34,500	34,500	34,500
ERCIP Elec. Dist.Infrast. Underground. Hard.	11,155	11,155	11,600	11,600
Total Camp Shelby	45,655	45,655	46,100	46,100
**Defense-Wide	45,655	45,655	46,100	46,100
**Mississippi	81,655	81,655	82,830	82,830
Missouri				
Defense Health Agency				
Fort Leonard Wood				
Hospital Replacement, Incr 4		160,000	160,000	160,000
Total Fort Leonard Wood		160,000	160,000	160,000
**Defense Health Agency		160,000	160,000	160,000
**Missouri		160,000	160,000	160,000
Montana				
Army National Guard				
Butte				
National Guard Readiness Center	20,961	20,961	20,961	20,961
Total Butte	20,961	20,961	20,961	20,961

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army National Guard	20,961	20,961	20,961	20,961
**Montana	20,961	20,961	20,961	20,961
Nebraska				
Army National Guard				
Mead				
Enlisted Barracks, Transient Training	13,750	13,750	13,750	13,750
Total Mead	13,750	13,750	13,750	13,750
**Army National Guard	13,750	13,750	13,750	13,750
Air Force				
Offutt AFB				
Security Campus		50,000	25,000	25,000
OFFUTT MHPI RESTRUCTURE		50,000	50,000	50,000
NC3 Alert Campus		50,000	105,000	105,000
Total Offutt AFB		150,000	180,000	180,000
**Air Force		150,000	180,000	180,000
**Nebraska	13,750	163,750	193,750	193,750
New Mexico				
Army				
White Sands				
Missile Assembly Support Facility	29,000	29,000	29,000	29,000

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Total White Sands	29,000	29,000	29,000	29,000
**Army	29,000	29,000	29,000	29,000
Air Force				
Holloman AFB				
MQ-9 FTU Operations Facility			55,000	55,000
Total Holloman AFB			55,000	55,000
Kirtland AFB				
Wyoming Gate Upgrade for AT Compliance		5,600	5,900	5,900
Total Kirtland AFB		5,600	5,900	5,900
**Air Force		5,600	60,900	60,900
Defense Health Agency				
Kirtland AFB				
Environmental Health Facility Replacement	8,600	8,600	8,650	8,650
Total Kirtland AFB	8,600	8,600	8,650	8,650
**Defense Health Agency	8,600	8,600	8,650	8,650
**New Mexico	37,600	43,200	98,550	98,550
New York				
Army				
Fort Hamilton				
Information Systems Facility	26,000	26,000	26,000	26,000

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Total Fort Hamilton	26,000	26,000	26,000	26,000
U.S. Military Academy				
Engineering Center		17,200	17,200	17,200
Total U.S. Military Academy		17,200	17,200	17,200
Watervliet Arsenal				
Access Control Point	20,000	20,000	20,000	20,000
Total Watervliet Arsenal	20,000	20,000	20,000	20,000
**Army	46,000	63,200	63,200	63,200
Air Force Reserve				
Niagara Falls IAP				
Main Gate	10,600	10,600	11,000	11,000
Total Niagara Falls IAP	10,600	10,600	11,000	11,000
**Air Force Reserve	10,600	10,600	11,000	11,000
Air Force National Guard				
Francis S. Gabreski Airport				
Base Civil Engineer Complex	14,800	14,800	16,280	16,280
Total Francis S. Gabreski Airport	14,800	14,800	16,280	16,280
Schenectady Municipal Airport				
C-130 Flight Simulator Facility	10,800	10,800	11,648	11,648
Total Schenectady Municipal Airport	10,800	10,800	11,648	11,648

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**Air Force National Guard	25,600	25,600	27,928	27,928
Defense-Wide				
Fort Drum				
ERCIP Wellfield Expansion Resilience	27,000	27,000	27,000	27,000
Total Fort Drum	27,000	27,000	27,000	27,000
**Defense-Wide	27,000	27,000	27,000	27,000
**New York	109,200	126,400	129,128	129,128
North Carolina				
Navy				
Camp Lejeune, North Carolina				
II MEF Operations Center Replacement (INC)		42,200	42,200	42,200
Water Treatment Plant Replacement Hadnot Pt		64,200	78,126	78,126
Total Camp Lejeune, North Carolina		106,400	120,326	120,326
Cherry Point Marine Corps Air Station				
F-35 Flightline Utilities Moderniz. Ph (INC)	113,520	30,000	80,000	80,000
Aircraft Maintenance Hangar (INC)	207,897	57,897	95,827	95,827
ATC Tower & Airfield Operations		18,700	18,700	18,700
Total Cherry Point Marine Corps Air Station	321,417	106,597	194,527	194,527
**Navy	321,417	212,997	314,853	314,853
U.S., Special Operations Command				
Camp Lejeune, North Carolina				

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SOF Motor Transport Maintenance Expansion			14,500	14,500
Total Camp Lejeune, North Carolina			14,500	14,500
Fort Bragg				
SOF Intelligence Training Center			19,400	19,400
Total Fort Bragg			19,400	19,400
**U.S., Special Operations Command			33,900	33,900
**North Carolina	321,417	212,997	348,753	348,753
North Dakota				
Army National Guard				
Dickinson				
National Guard Readiness Center	15,500	15,500	15,500	15,500
Total Dickinson	15,500	15,500	15,500	15,500
**Army National Guard	15,500	15,500	15,500	15,500
**North Dakota	15,500	15,500	15,500	15,500
Ohio				
Army Reserve				
Wright-Patterson AFB				
AR Center Training Building/ UHS	19,000	19,000	20,400	20,400
Total Wright-Patterson AFB	19,000	19,000	20,400	20,400
**Army Reserve	19,000	19,000	20,400	20,400

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Air Force				
Wright-Patterson AFB				
Child Development Center	24,000	24,000	24,000	24,000
Total Wright-Patterson AFB	24,000	24,000	24,000	24,000
**Air Force	24,000	24,000	24,000	24,000
Air Force Reserve				
Youngstown Map				
Assault Runway	8,700	8,700	8,700	8,700
Total Youngstown Map	8,700	8,700	8,700	8,700
**Air Force Reserve	8,700	8,700	8,700	8,700
Air Force National Guard				
Camp Perry				
RED HORSE Logistics Complex	7,800	7,800	8,412	8,412
Total Camp Perry	7,800	7,800	8,412	8,412
**Air Force National Guard	7,800	7,800	8,412	8,412
**Ohio	59,500	59,500	61,512	61,512
Oklahoma				
Air Force				
Tinker AFB				
KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3	160,000	60,000	85,000	85,000

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Total Tinker AFB	160,000	60,000	85,000	85,000
**Air Force	160,000	60,000	85,000	85,000
**Oklahoma	160,000	60,000	85,000	85,000
Pennsylvania				
Army				
Letterkenny Army Depot				
Fire Station	21,000	21,000	21,000	21,000
Total Letterkenny Army Depot	21,000	21,000	21,000	21,000
Tobyhanna Army Depot				
Family Housing Replacement Construction		7,500	18,064	18,064
Total Tobyhanna Army Depot		7,500	18,064	18,064
**Army	21,000	28,500	39,064	39,064
**Pennsylvania	21,000	28,500	39,064	39,064
South Carolina				
Army				
Fort Jackson				
Reception Barracks Complex, Ph1		21,000	25,000	25,000
Reception Barracks Complex, Ph2, Incr2		34,000	34,000	34,000
Total Fort Jackson		55,000	59,000	59,000
**Army		55,000	59,000	59,000

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Navy				
Beaufort				
Recycling/Hazardous Waste Facility		5,000	5,000	5,000
Aircraft Maintenance Hangar	122,600	122,600	121,825	121,825
Total Beaufort	122,600	127,600	126,825	126,825
	122,600	127,600	126,825	126,825
**Navy				
Air Force				
Joint Base Charleston				
Flightline Support Facility	29,000	29,000	29,000	29,000
Fire and Rescue Station	30,000	30,000	30,000	30,000
Total Joint Base Charleston	59,000	59,000	59,000	59,000
	59,000	59,000	59,000	59,000
**Air Force				
Air Force National Guard				
Mcentire ANG				
F-16 Mission Training Center	9,800	9,800	10,569	10,569
Hazardous Cargo Pad	9,000	9,000	9,900	9,900
Total Mcentire ANG	18,800	18,800	20,469	20,469
	18,800	18,800	20,469	20,469
**Air Force National Guard				
	200,400	260,400	265,294	265,294
**South Carolina				
South Dakota				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
Sioux Falls				
National Guard Readiness Center	18,750	18,750	18,750	18,750
Total Sioux Falls	18,750	18,750	18,750	18,750
**Army National Guard	18,750	18,750	18,750	18,750
Air Force				
Ellsworth AFB				
B-21 Field Training Detachment Facility	47,000	47,000	55,518	55,518
B-21 Mission Operations Planning Facility	36,000	36,000	39,085	39,085
B-21 Washrack & Maintenance Hangar	65,000	65,000	65,000	65,000
B-21 ADAL Flight Simulator	24,000	24,000	24,000	24,000
B-21 2-Bay LO Restoration Facility, INC		41,000	91,000	91,000
B-21 Formal Training Unit/AMU	70,000	70,000	79,777	79,777
Total Ellsworth AFB	242,000	283,000	354,380	354,380
**Air Force	242,000	283,000	354,380	354,380
Air Force National Guard				
Joe Foss Field				
Aircraft Maintenance Shops			3,118	3,118
F-16 Mission Training Center	9,800	9,800	10,569	10,569
Total Joe Foss Field	9,800	9,800	13,687	13,687
**Air Force National Guard	9,800	9,800	13,687	13,687
**South Dakota	270,550	311,550	386,817	386,817

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Tennessee				
Air Force				
Arnold Air Force Base				
Add/Alter Test Cell delivery Bay	14,600	14,600	14,600	14,600
Total Arnold Air Force Base	14,600	14,600	14,600	14,600
	14,600	14,600	14,600	14,600
**Air Force				
	14,600	14,600	14,600	14,600
**Tennessee				
	14,600	14,600	14,600	14,600
Texas				
Army				
Camp Bullis				
Vehicle Maintenance Shop		16,400	16,200	16,200
Total Camp Bullis		16,400	16,200	16,200
Fort Hood, Texas				
Barracks	61,000	61,000	66,000	66,000
Barracks	69,000	69,000	75,000	75,000
Total Fort Hood, Texas	130,000	130,000	141,000	141,000
	130,000	146,400	157,200	157,200
**Army				
Air Force				
Sheppard AFB				
Child Development Center	20,000	20,000	20,000	20,000
Total Sheppard AFB	20,000	20,000	20,000	20,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Joint Base San Antonio				
BMT Recruit Dormitory 8, Inc. 3		31,000	31,000	31,000
Child Development Center - FSH	29,000	29,000	29,000	29,000
Child Development Center - LAK	29,000	29,000	29,000	29,000
BMT Recruit Dormitory 7 Inc 2	141,000	40,000	100,000	100,000
Total Joint Base San Antonio	199,000	129,000	189,000	189,000
<hr/>				
**Air Force	219,000	149,000	209,000	209,000
Air Force National Guard				
Joint Base San Antonio				
Aircraft Corrosion Control	9,500	9,500	10,450	10,450
Total Joint Base San Antonio	9,500	9,500	10,450	10,450
<hr/>				
**Air Force National Guard	9,500	9,500	10,450	10,450
Defense Health Agency				
Joint Base San Antonio				
Ambulatory Care Center Phase 4		35,000	35,000	35,000
Total Joint Base San Antonio		35,000	35,000	35,000
<hr/>				
**Defense Health Agency		35,000	35,000	35,000
<hr/>				
**Texas	358,500	339,900	411,650	411,650
Utah				
Army National Guard				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Nephi				
National Guard Readiness Center	11,100	11,100	11,100	11,100
Total Nephi	11,100	11,100	11,100	11,100
**Army National Guard	11,100	11,100	11,100	11,100
Air Force				
Hill AFB				
GBSD Organic Software Sustain Ctr, INC		31,000	31,000	31,000
Total Hill AFB		31,000	31,000	31,000
**Air Force		31,000	31,000	31,000
**Utah	11,100	42,100	42,100	42,100
Vermont				
Army National Guard				
Bennington				
National Guard Readiness Center	16,900	16,900	16,900	16,900
Total Bennington	16,900	16,900	16,900	16,900
**Army National Guard	16,900	16,900	16,900	16,900
**Vermont	16,900	16,900	16,900	16,900
Virginia				
Army				
Joint Base Langley-Eustis				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Adv Individual Training Barracks Cplx, Ph4		16,000	16,000	16,000
Total Joint Base Langley-Eustis		16,000	16,000	16,000
**Army		16,000	16,000	16,000
Army National Guard				
Troutville				
National Guard Readiness Center Addition	6,100	6,100	6,100	6,100
Combined Support Maintenance Shop Addition	6,900	6,900	6,900	6,900
Total Troutville	13,000	13,000	13,000	13,000
**Army National Guard	13,000	13,000	13,000	13,000
Navy				
Norfolk				
CMV-22 Aircraft Maintenance Hangar & Airfield	75,100	75,100	76,007	76,007
Submarine Pier 3 (INC)	269,693	43,923	88,923	88,923
Total Norfolk	344,793	119,023	164,930	164,930
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)	156,380	30,000	100,000	100,000
Total Portsmouth	156,380	30,000	100,000	100,000
Quantico				
Wargaming Center (INC)		30,500	30,500	30,500
Vehicle Inspection and Visitor Control Center	42,850	42,850	42,850	42,850
Total Quantico	42,850	73,350	73,350	73,350

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Yorktown				
NMC Ordnance Facilities Recap, Phase 2	93,500	93,500	93,500	93,500
Total Yorktown	93,500	93,500	93,500	93,500
**Navy	637,523	315,873	431,780	431,780
Air Force				
Joint Base Langley-Eustis				
Fuel System Maintenance Dock	24,000	24,000	24,000	24,000
Total Joint Base Langley-Eustis	24,000	24,000	24,000	24,000
**Air Force	24,000	24,000	24,000	24,000
Defense Health Agency				
Fort Belvoir				
Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Total Fort Belvoir	29,800	29,800	29,800	29,800
**Defense Health Agency	29,800	29,800	29,800	29,800
U.S., Special Operations Command				
Humphreys Engineer Center				
SOF Battalion Operations Facility	36,000	36,000	36,000	36,000
Total Humphreys Engineer Center	36,000	36,000	36,000	36,000
**U.S., Special Operations Command	36,000	36,000	36,000	36,000
Washington Headquarters Services				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Pentagon				
Public Works Support Facility	21,935	21,935	21,935	21,935
Force Protection Perimeter Enhancements	8,608	8,608	8,608	8,608
Consolidated Maintenance Complex (RRMC)	20,000	20,000	20,000	20,000
Total Pentagon	50,543	50,543	50,543	50,543
**Washington Headquarters Services	50,543	50,543	50,543	50,543
**Virginia	790,866	485,216	601,123	601,123
Washington				
Air Force National Guard				
Camp Murray				
Air Support Operations Complex	27,000	27,000	29,700	29,700
Total Camp Murray	27,000	27,000	29,700	29,700
**Air Force National Guard	27,000	27,000	29,700	29,700
Defense Health Agency				
Oak Harbor				
ACC / Dental Clinic (Oak Harbor)	59,000	59,000	59,000	59,000
Total Oak Harbor	59,000	59,000	59,000	59,000
**Defense Health Agency	59,000	59,000	59,000	59,000
**Washington	86,000	86,000	88,700	88,700
Wisconsin				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Fort McCoy				
Transient Training Officer Quarters	29,200	29,200	31,200	31,200
Transient Training Enlisted Barracks -AT/MOB	29,200	29,200	31,200	31,200
Transient Training BN HQ	12,200	12,200	14,600	14,600
Total Fort McCoy	70,600	70,600	77,000	77,000
**Army Reserve	70,600	70,600	77,000	77,000
Air Force National Guard				
Truax Field				
F-35 3-Bay Specialized Hangar	31,000	31,000	33,434	33,434
Medical Readiness Facility	13,200	13,200	14,237	14,237
Total Truax Field	44,200	44,200	47,671	47,671
**Air Force National Guard	44,200	44,200	47,671	47,671
**Wisconsin	114,800	114,800	124,671	124,671
Wyoming				
Air Force				
Fe Warren AFB				
GBSD Re-Entry Vehicle Facility	48,000	48,000	48,000	48,000
Total Fe Warren AFB	48,000	48,000	48,000	48,000
**Air Force	48,000	48,000	48,000	48,000
Air Force National Guard				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Cheyenne Map				
Combined Vehicle Maintenance & ASE Complex	13,400	13,400	14,452	14,452
Total Cheyenne Map	13,400	13,400	14,452	14,452
**Air Force National Guard	13,400	13,400	14,452	14,452
**Wyoming	61,400	61,400	62,452	62,452

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Army	1,395,874	1,624,474	1,679,303	1,679,303
FAMILY HOUSING		7,500	18,064	18,064
Navy	2,131,087	2,309,708	2,703,384	2,703,384
Air Force	2,000,050	1,733,500	2,145,051	2,100,201
FAMILY HOUSING		56,000	56,000	56,000
Defense	1,769,698	1,082,531	1,281,226	1,281,226
Inside the United States	7,296,709	6,750,213	7,808,964	7,764,114
FAMILY HOUSING		63,500	74,064	74,064

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Australia				
Air Force				
Darwin				
PDI: Squadron Operations Facility	7,400	7,400	11,020	11,020
Total Darwin	7,400	7,400	11,020	11,020
Tindal				
PDI: Squadron Operations Facility	8,200	8,200	8,200	8,200
PDI: Aircraft Maintenance Support Facility	6,200	6,200	6,200	6,200
Total Tindal	14,400	14,400	14,400	14,400
**Air Force	21,800	21,800	25,420	25,420
**Australia	21,800	21,800	25,420	25,420
Belgium				
Army				
Shape Hq				
Command and Control Facility	16,000	16,000	16,000	16,000
Total Shape Hq	16,000	16,000	16,000	16,000
**Army	16,000	16,000	16,000	16,000
Department Of Defense Education Agency				
Chievres AB				
Europe West District Superintendent's Office		15,000	15,000	15,000
Total Chievres AB		15,000	15,000	15,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Department Of Defense Education Agency		15,000	15,000	15,000
**Belgium	16,000	31,000	31,000	31,000
El Salvador				
Navy				
Comalapa AB				
Hangar and Ramp Extension			28,000	28,000
Total Comalapa AB			28,000	28,000
**Navy			28,000	28,000
**El Salvador			28,000	28,000
Germany				
Army				
Smith Barracks				
Indoor Small Arms Range	17,500	17,500	17,500	17,500
Live Fire Exercise Shoothouse	16,000	16,000	16,000	16,000
Total Smith Barracks	33,500	33,500	33,500	33,500
East Camp Grafenwoehr				
EDI: Barracks and Dining Facility	103,000	103,000	103,000	103,000
Total East Camp Grafenwoehr	103,000	103,000	103,000	103,000
**Army	136,500	136,500	136,500	136,500
Air Force				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Spangdahlem AB				
F/A-22 LO/Composite Repair Facility		22,625	22,625	22,625
Total Spangdahlem AB		22,625	22,625	22,625
**Air Force		22,625	22,625	22,625
Department Of Defense Education Agency				
Ramstein AB				
Ramstein Middle School	93,000	13,000	104,000	104,000
Total Ramstein AB	93,000	13,000	104,000	104,000
**Department Of Defense Education Agency	93,000	13,000	104,000	104,000
**Germany	229,500	172,125	263,125	263,125
Greece				
Navy				
Souda Bay				
EDI: Joint Mobility Processing Center		41,650	41,650	41,650
Total Souda Bay		41,650	41,650	41,650
**Navy		41,650	41,650	41,650
**Greece		41,650	41,650	41,650
Guam				
Army National Guard				
Barrigada				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Guard Readiness Center Addition	34,000	34,000	34,000	34,000
Total Barrigada	34,000	34,000	34,000	34,000
 **Army National Guard	 34,000	 34,000	 34,000	 34,000
 Navy				
Andersen AFB				
Aviation Admin Building	50,890	50,890	56,076	56,076
Total Andersen AFB	50,890	50,890	56,076	56,076
 Joint Region Marianas				
Principal End Item (PEI) Warehouse	47,110	47,110	47,110	47,110
Combat Logistics Batallion-4 Facility	92,710	49,710	92,710	92,710
PDI: Joint Communication Upgrade (INC)		84,000	84,000	84,000
X-Ray Wharf Berth 2	103,800	51,900	103,800	103,800
Bachelor Enlisted Quarters H (INC)		43,200	43,200	43,200
Marine Expeditionary Brigade Enablers	66,830	66,830	71,737	71,737
Infantry Battalion Company HQ	44,100	44,100	44,100	44,100
Consolidated Armory	43,470	43,470	43,470	43,470
4th Marines Regiment Facilities	109,507	65,000	109,507	109,507
Total Joint Region Marianas	507,527	495,320	639,634	639,634
 **Navy	 558,417	 546,210	 695,710	 695,710
 Air Force				
Joint Region Marianas				
Munitions Storage Igloos IV	55,000	55,000	55,000	55,000

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Airfield Damage Repair Warehouse	30,000	30,000	30,000	30,000
Hayman Munitions Storage Igloos, MSA2		9,825	9,825	9,825
Total Joint Region Marianas	85,000	94,825	94,825	94,825
**Air Force	85,000	94,825	94,825	94,825
Air Force National Guard				
Joint Region Marianas				
Space Control Facility #5			7,800	7,800
Total Joint Region Marianas			7,800	7,800
**Air Force National Guard			7,800	7,800
**Guam	677,417	675,035	832,335	832,335
Hungary				
Air Force				
Kecskemet AB				
ERI: Construct Airfield Upgrades		20,564	20,564	20,564
ERI: Construct Parallel Taxiway		38,650	38,650	38,650
Total Kecskemet AB		59,214	59,214	59,214
**Air Force		59,214	59,214	59,214
**Hungary		59,214	59,214	59,214
Italy				
Army				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Vicenza				
Family Housing New Construction	92,304	92,304	92,304	92,304
Total Vicenza	92,304	92,304	92,304	92,304
**Army	92,304	92,304	92,304	92,304
Air Force				
Aviano AB				
Area A1 Entry Control Point	10,200	10,200	10,200	10,200
Total Aviano AB	10,200	10,200	10,200	10,200
**Air Force	10,200	10,200	10,200	10,200
**Italy	102,504	102,504	102,504	102,504
Japan				
Navy				
Yokosuka				
Pier 5 (Berths 2 and 3) (INC)		15,292	15,292	15,292
Ship Handling & Combat Training Facilities	49,900	49,900	49,900	49,900
Total Yokosuka	49,900	65,192	65,192	65,192
**Navy	49,900	65,192	65,192	65,192
Air Force				
Kadena AB				
PDI: Helo Rescue Ops Maintenance Hangar Inc 3	168,000	35,000	70,000	70,000
Airfield Damage Repair Storage Facility	38,000	38,000	38,000	38,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Replace Munitions Structures		26,100	26,100	26,100
Total Kadena AB	206,000	99,100	134,100	134,100
Misawa AB				
Airfield Damage Repair Facility	25,000	25,000	25,000	25,000
Total Misawa AB	25,000	25,000	25,000	25,000
Yokota AB				
Construct CATM Facility		25,000	25,000	25,000
C-130J Corrosion Control Hangar		67,000	67,000	67,000
Airfield Damage Repair Warehouse	39,000	39,000	39,000	39,000
Total Yokota AB	39,000	131,000	131,000	131,000
**Air Force	270,000	255,100	290,100	290,100
Defense Logistics Agency				
Iwakuni				
Fuel Pier		57,700	57,700	57,700
Total Iwakuni		57,700	57,700	57,700
Kadena AB				
Operations Support Facility	24,000	24,000	24,000	24,000
Truck Unload Facilities		22,300	22,300	22,300
Total Kadena AB	24,000	46,300	46,300	46,300
Misawa AB				
Additive Injection Pump and Storage Sys	6,000	6,000	6,000	6,000
Total Misawa AB	6,000	6,000	6,000	6,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Defense Logistics Agency	30,000	110,000	110,000	110,000
U.S., Special Operations Command				
Yokota AB				
Hangar/AMU		31,653	108,253	108,253
Total Yokota AB		31,653	108,253	108,253
**U.S., Special Operations Command		31,653	108,253	108,253
**Japan	349,900	461,945	573,545	573,545
Kwajalein				
Army				
Kwajalein Atoll				
Family Housing Replacement Construction		10,000	37,800	37,800
Total Kwajalein Atoll		10,000	37,800	37,800
**Army		10,000	37,800	37,800
**Kwajalein		10,000	37,800	37,800
Puerto Rico				
Army				
Fort Buchanan				
Family Housing Replacement Construction		14,000	10,200	10,200
Total Fort Buchanan		14,000	10,200	10,200

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**Army		14,000	10,200	10,200
Army National Guard				
Camp Santiago				
Enlisted Barracks, Transient Training	44,800	44,800	44,800	44,800
Total Camp Santiago	44,800	44,800	44,800	44,800
**Army National Guard	44,800	44,800	44,800	44,800
Department Of Defense Education Agency				
Punta Borinquen				
Ramey Unit School Replacement		84,000	94,250	94,250
Total Punta Borinquen		84,000	94,250	94,250
**Department Of Defense Education Agency		84,000	94,250	94,250
**Puerto Rico	44,800	142,800	149,250	149,250
Spain				
Navy				
Rota				
EDI: EOD Mobile Unit Facilities	85,600	85,600	85,600	85,600
Total Rota	85,600	85,600	85,600	85,600
**Navy	85,600	85,600	85,600	85,600
Air Force				
Moron				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
EDI-Hot Cargo Pad		8,542	8,542	8,542
Total Moron		8,542	8,542	8,542
**Air Force		8,542	8,542	8,542
**Spain	85,600	94,142	94,142	94,142
United Kingdom				
Air Force				
Raf Fairford				
EDI: Construct DABS-FEV Storage		94,000	94,000	94,000
Total Raf Fairford		94,000	94,000	94,000
Royal Air Force Lakenheath				
F-35A Weapons Load Training Facility	49,000	49,000	49,000	49,000
F-35A ADAL Conventional Munitions MX	4,500	4,500	4,500	4,500
F-35A Child Development Center	24,000	24,000	24,000	24,000
F-35A Munition Inspection Facility	31,000	31,000	31,000	31,000
Total Royal Air Force Lakenheath	108,500	108,500	108,500	108,500
**Air Force	108,500	202,500	202,500	202,500
Defense Health Agency				
Royal Air Force Lakenheath				
Hospital Replacement-Temporary Facilities	19,283	19,283	19,283	19,283
Total Royal Air Force Lakenheath	19,283	19,283	19,283	19,283
**Defense Health Agency	19,283	19,283	19,283	19,283

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Security Agency				
Menwith Hill Station				
RAFMH Main Gate Rehabilitation		20,000	20,000	20,000
Total Menwith Hill Station		20,000	20,000	20,000
**National Security Agency		20,000	20,000	20,000
**United Kingdom	127,783	241,783	241,783	241,783
Virgin Islands				
Army National Guard				
St. Croix				
Vehicle Maintenance Shop	15,400	15,400	15,400	15,400
Total St. Croix	15,400	15,400	15,400	15,400
St. Thomas				
National Guard Vehicle Maintenance Shop Add/A	4,036	4,036	4,036	4,036
Total St. Thomas	4,036	4,036	4,036	4,036
**Army National Guard	19,436	19,436	19,436	19,436
**Virgin Islands	19,436	19,436	19,436	19,436

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Army	250,736	250,736	250,736	250,736
FAMILY HOUSING	92,304	116,304	140,304	140,304
Navy	693,917	738,652	916,152	916,152
Air Force	495,500	674,806	721,226	721,226
Defense	142,283	292,936	470,786	470,786
Outside the United States	1,582,436	1,957,130	2,358,900	2,358,900
FAMILY HOUSING	92,304	116,304	140,304	140,304

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Classified				
Forward Operating Site				
Army	31,000	31,000	35,000	35,000
Total Forward Operating Site	31,000	31,000	35,000	35,000
**Worldwide Classified	31,000	31,000	35,000	35,000
Worldwide Unspecified				
Foreign Currency Fluctuation				
Defense Health Agency			1,000	1,000
Department Of Defense Education Agency			7,535	7,535
Air Force		14	14	14
Total Foreign Currency Fluctuation			8,549	8,549
Energy Resilience and Conserv. Invest. Prog				
Defense Intelligence Agency	29,950	29,950	29,950	29,950
National Geospatial-Intelligence Agency	4,973	4,973	4,973	4,973
Total Energy Resilience and Conserv. Invest. Prog	34,923	34,923	34,923	34,923
Energy Resilience and Conserv Invest Prog				
Army	133,857	133,857	133,857	133,857
Air Force	86,280	86,280	86,280	86,280
Navy	74,598	74,598	74,598	74,598
Washington Headquarters Services	2,600	2,600	2,600	2,600
Total Energy Resilience and Conserv Invest Prog	297,335	297,335	297,335	297,335
Base Realignment and Closure				

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army	102,333	102,333	102,333	102,333
Total Base Realignment and Closure	102,333	102,333	102,333	102,333
H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs				
Defense Contract Management Agency	2	2	2	2
Total H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs	2	2	2	2
Int-4: DLA Activities				
Defense Logistics Agency	2,312	2,312	2,312	2,312
Total Int-4: DLA Activities	2,312	2,312	2,312	2,312
Int-4: OSD Activities				
Secretary Of Defense	12	12	12	12
Total Int-4: OSD Activities	12	12	12	12
Nato Security Investment Program				
Defense-Wide	357,931	357,931	357,931	357,931
Total Nato Security Investment Program	357,931	357,931	357,931	357,931
DoD BRAC Activities - Air Force				
Air Force	169,951	169,951	169,951	169,951
Total DoD BRAC Activities - Air Force	169,951	169,951	169,951	169,951
Foreign Currency Fluctuation				
Defense Health Agency			1,000	1,000
Department Of Defense Education Agency			7,535	7,535
Air Force		14	14	14
Total Foreign Currency Fluctuation		14		

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Dod-101: Various Locations				
Washington Headquarters Services	38	38	38	28
Total Dod-101: Various Locations	38	38	38	28
DON-101: Various Locations				
Navy	3,463	3,463	3,463	3,463
Total DON-101: Various Locations	3,463	3,463	3,463	3,463
Base Realignment & Closure				
Navy	168,720	168,720	168,720	168,720
Total Base Realignment & Closure	168,720	168,720	168,720	168,720
MINOR CONSTRUCTION				
Army		108,033	159,943	159,943
Navy		151,355	131,435	131,435
Air Force		79,244	79,244	79,243
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		6,668	6,668	6,668
Department Of Defense Education Agency		8,000	8,000	8,000
Missile Defense Agency		4,435	4,435	4,435
National Security Agency		12,000	12,000	12,000
U.S., Special Operations Command		21,746	21,746	21,746
The Joint Staff		5,615	5,615	5,615
TOTAL DEFENSE-WIDE		61,464	61,464	61,464
Army National Guard		52,136	52,136	52,136

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force National Guard		29,068	29,068	29,068
Army Reserve		14,544	14,544	14,544
Navy Reserve		2,359	2,359	2,359
Air Force Reserve		15,444	15,444	15,444
TOTAL MINOR CONSTRUCTION		513,647	545,637	545,636
PLANNING & DESIGN				
Army		184,114	215,619	215,619
Navy		643,572	679,652	679,652
Air Force		332,575	332,575	332,575
DEFENSE-WIDE				
Army		35,471	35,471	35,471
Defense-Wide		18,715	33,715	33,715
Defense Health Agency		35,099	35,099	35,099
Defense Intelligence Agency		11,190	11,190	11,190
Defense Logistics Agency		20,862	20,862	20,862
Department Of Defense Education Agency		13,317	13,317	13,317
Air Force		1,828	1,828	1,828
Missile Defense Agency		9,000	19,000	19,000
Navy		18,263	18,263	18,263
National Geospatial-Intelligence Agency		691	691	691
National Security Agency		86,840	86,840	86,840
U.S., Special Operations Command		20,576	20,576	20,576
The Joint Staff		60,600	60,600	60,600
Washington Headquarters Services		5,275	5,275	5,275
TOTAL DEFENSE-WIDE		337,727	362,727	362,727
Army National Guard		57,725	57,725	57,725

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FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force National Guard		39,682	39,682	39,682
Army Reserve		7,167	10,167	10,167
Navy Reserve		6,005	6,005	6,005
Air Force Reserve		20,830	20,830	20,830
TOTAL PLANNING & DESIGN		1,629,397	1,724,982	1,724,982
BASE CLOSURE (IV)				
Navy		8,443	8,443	8,443
TOTAL BASE CLOSURE (IV)		8,443	8,443	8,443
**Worldwide Unspecified		1,145,463	3,288,521	3,424,631
				3,424,620

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Army	133,333	557,052	647,467	647,467
Navy	180,626	983,917	1,000,077	1,000,077
Air Force	169,951	686,808	686,808	686,807
Defense	692,553	1,091,744	1,125,279	1,125,269
Unspecified Locations	1,176,463	3,319,521	3,459,631	3,459,620

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FY 2022 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction	92,304	92,304	92,304	92,304
Family Housing Replacement Construction		7,500	18,064	18,064
Family Housing Replacement Construction		14,000	10,200	10,200
Family Housing Replacement Construction		10,000	37,800	37,800
Family Housing P & D		37,545	29,545	29,545
Utilities		51,106	51,106	51,106
Furnishings		15,760	15,760	15,760
Management		44,511	44,511	44,511
Miscellaneous		313	313	313
Services		9,675	9,675	9,675
Leasing		120,362	120,362	120,362
Maintenance		106,773	106,773	106,773
Housing Privatization Support		34,221	34,221	41,529
Total Family Housing, Army	92,304	544,070	570,634	577,942
GRAND TOTAL FAMILY HOUSING, Army	92,304	544,070	570,634	577,942
Navy				
Improvements, Washington DC		84,884	84,884	84,884
Design, Washington DC		3,634	3,634	3,634
USMC DPRI/GUAM PLANNING AND DESIGN		2,098	2,098	2,098
Utilities		51,035	51,035	51,035
Furnishings		16,447	16,447	16,447
Management		55,899	55,899	55,899
Miscellaneous		345	345	345
Services		16,017	16,017	16,017

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FY 2022 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Housing Privatization Support		71,159	71,159	71,159
Total Family Housing, Navy		462,824	462,824	462,824
GRAND TOTAL FAMILY HOUSING, Navy		462,824	462,824	462,824
Air Force				
Construction Improvements		49,258	49,258	49,258
Foreign Currency Fluctuation		1,910	1,910	1,910
OFFUTT MHPI RESTRUCTURE		50,000	50,000	50,000
ROBINS 2 MHPI RESTRUCTURE		6,000	6,000	6,000
Planning & Design		10,458	10,458	10,458
Utilities		46,323	46,323	46,323
Furnishings		28,239	28,239	28,239
Management		69,063	69,063	69,063
Miscellaneous		1,157	1,157	1,157
Services		11,090	11,090	11,090
Leasing		4,940	4,940	4,940
Maintenance		133,540	133,540	133,540
Housing Privatization		26,696	26,696	26,696
Total Family Housing, Air Force		438,674	438,674	438,674
GRAND TOTAL FAMILY HOUSING, Air Force		438,674	438,674	438,674
Army				
Homeowners Assistance Program		1	1	1
Payments To Homeowners	546	546	546	546
Total Family Housing, Army	546	547	547	547

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FY 2022 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense-Wide				
Subsidy for Modification of Direct Loan		4,364	4,364	4,364
Reestimate of Direct Loan Subsidy		15,418	15,418	15,418
Intrest on Re-Estimate of Direct Loan Subsidy		8,570	8,570	8,570
Administrative Expenses - FHIF		3,829	3,829	3,829
Administrative Expenses - UHIF		399	399	399
Total Family Housing, Defense-Wide		32,580	32,580	32,580
Defense Intelligence Agency				
Utilities		4,166	4,166	4,166
Furnishings		656	656	656
Leasing		31,430	31,430	31,430
Total Family Housing, Defense Intelligence Agency		36,252	36,252	36,252
National Security Agency				
Utilities		14	14	14
Furnishings		83	83	83
Leasing		12,083	12,083	12,083
Maintenance		49	49	49
Total Family Housing, National Security Agency		12,229	12,229	12,229
GRAND TOTAL FAMILY HOUSING, Defense	546	81,608	81,608	81,608

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Alabama				
Army				
Redstone Arsenal				
Physics Lab	44,000	44,000	44,000	44,000
Warehouse	52,000	52,000	52,000	52,000
Total Redstone Arsenal	96,000	96,000	96,000	96,000
**Army	96,000	96,000	96,000	96,000
Army National Guard				
Huntsville				
National Guard Readiness Center	2,000	2,000	2,000	2,000
Total Huntsville	2,000	2,000	2,000	2,000
**Army National Guard	2,000	2,000	2,000	2,000
Air Force				
Maxwell AFB				
NEW COMMERCIAL VEHICLE INSPECTION (CVI) GATE	15,000	15,000	15,000	15,000
Total Maxwell AFB	15,000	15,000	15,000	15,000
**Air Force	15,000	15,000	15,000	15,000
Air Force National Guard				
Montgomery Regional Airport (ANG) Base				
F-35 Munitions Load Crew Training Facility	9,200	9,200	9,200	9,200
Total Montgomery Regional Airport (ANG) Base	9,200	9,200	9,200	9,200

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Active, Guard and Reserve Forces
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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
**Air Force National Guard	9,200	9,200	9,200	9,200
Defense Intelligence Agency				
Redstone Arsenal				
MSIC Advanced Analysis Facility Phase 2	151,000	15,000	151,000	151,000
Total Redstone Arsenal	151,000	15,000	151,000	151,000
**Defense Intelligence Agency	151,000	15,000	151,000	151,000
**Alabama	273,200	137,200	273,200	273,200
Alaska				
Army				
Fort Wainwright				
Physical Fitness Center Annex	99,000	50,000	99,000	99,000
Total Fort Wainwright	99,000	50,000	99,000	99,000
**Army	99,000	50,000	99,000	99,000
Army National Guard				
Joint Base Elmendorf-Richardson				
Aircraft Maintenance Hangar	81,900	81,900	81,900	81,900
Total Joint Base Elmendorf-Richardson	81,900	81,900	81,900	81,900
**Army National Guard	81,900	81,900	81,900	81,900

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Air Force				
Clear AFS				
LRDR Dormitory	72,080	75,774	75,774	75,774
Total Clear AFS	72,080	75,774	75,774	75,774
Jb Elmendorf-Richardson				
EXTEND RUNWAY 16/34, INC 3		100,000	100,000	100,000
Total Jb Elmendorf-Richardson		100,000	100,000	100,000
Joint Base Elmendorf-Richardson				
Contaminated Soil Removal	5,200	5,200	5,200	5,200
Total Joint Base Elmendorf-Richardson	5,200	5,200	5,200	5,200
**Air Force	77,280	180,974	180,974	180,974
**Alaska	258,180	312,874	361,874	361,874
Arizona				
Army				
Yuma Proving Ground				
Ready Building		6,500	6,500	6,500
Total Yuma Proving Ground		6,500	6,500	6,500
**Army		6,500	6,500	6,500
Air Force				
Davis-Monthan AFB				

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Active, Guard and Reserve Forces
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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
South Wilmot Gate		6,100	6,100	6,100
CRH Simulator	7,500	7,500	7,500	7,500
Total Davis-Monthan AFB	7,500	13,600	13,600	13,600
Luke AFB				
F-35A Squadron Operations Facility #6		3,608	3,608	3,608
F-35A ADAL AMU Facility Squadron #6		2,314	2,314	2,314
Total Luke AFB		5,922	5,922	5,922
**Air Force	7,500	19,522	19,522	19,522
Air Force Reserve				
Tucson				
610 CACS Command & Control Facility	10,000	10,000	10,000	10,000
Total Tucson	10,000	10,000	10,000	10,000
**Air Force Reserve	10,000	10,000	10,000	10,000
Air Force National Guard				
Tucson Iap				
Base Entry Complex	12,000	12,000	12,000	12,000
Land Acquisition	10,000	10,000	10,000	10,000
Total Tucson Iap	22,000	22,000	22,000	22,000
**Air Force National Guard	22,000	22,000	22,000	22,000
**Arizona	39,500	58,022	58,022	58,022

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FY 2023 Military Construction Total Obligation Authority as Enacted

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Arkansas				
Army National Guard				
Camp Robinson				
Automated Multipurpose Machine Gun Range	9,500	9,500	9,500	9,500
Total Camp Robinson	9,500	9,500	9,500	9,500
**Army National Guard	9,500	9,500	9,500	9,500
**Arkansas	9,500	9,500	9,500	9,500
California				
Army Reserve				
Camp Pendleton, California				
Area Maintenance Support Activity	13,000	13,000	15,000	15,000
Total Camp Pendleton, California	13,000	13,000	15,000	15,000
**Army Reserve	13,000	13,000	15,000	15,000
Navy				
Camp Pendleton, California				
Basilone Road Realignment	97,139	14,768	85,210	85,210
Child Development Center	44,119	32,100	44,119	44,119
Total Camp Pendleton, California	141,258	46,868	129,329	129,329
Lemoore				
F-35C Aircraft Maint Hangar & Airfield Paveme	247,633	41,261	201,966	201,966

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Lemoore	247,633	41,261	201,966	201,966
Miramar				
Aircraft Maintenance Hangar (INC)			11,709	11,709
Total Miramar			11,709	11,709
Point Loma Annex				
Child Development Center	64,353	64,353	56,450	56,450
Total Point Loma Annex	64,353	64,353	56,450	56,450
San Diego				
Recruit Barracks	94,848	94,848	93,878	93,878
Floating Dry Dock Mooring Facility	151,278	9,000	132,700	132,700
Pier 6 Replacement (INC)		15,565	15,565	15,565
Total San Diego	246,126	119,413	242,143	242,143
Twentynine Palms, California				
Range Simulation Training & Operations Fac.	137,235	10,382	120,382	120,382
Wastewater Treatment Plant			48,040	48,040
Total Twentynine Palms, California	137,235	10,382	168,422	168,422
**Navy	836,605	282,277	810,019	810,019
Air Force				
Travis AFB				
KC-46A ADAL B179 Simulator Facility	7,500	7,500	7,500	7,500
Total Travis AFB	7,500	7,500	7,500	7,500

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Vandenberg AFB				
GBSD Consolidated Maintenance Facility	136,000	89,000	89,000	89,000
Total Vandenberg AFB	136,000	89,000	89,000	89,000
**Air Force	143,500	96,500	96,500	96,500
U.S., Special Operations Command				
Coronado				
SOF Operations Support Facility	75,712	75,712	86,312	86,312
Total Coronado	75,712	75,712	86,312	86,312
**U.S., Special Operations Command	75,712	75,712	86,312	86,312
**California	1,068,817	467,489	1,007,831	1,007,831
Colorado				
Army				
Fort Carson, Colorado				
Fire Station Support Building	14,200	14,200	17,200	17,200
Total Fort Carson, Colorado	14,200	14,200	17,200	17,200
**Army	14,200	14,200	17,200	17,200
**Colorado	14,200	14,200	17,200	17,200

Connecticut

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligation Authority as Enacted

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Navy				
New London				
Relocate Underwtr Electromagnetic Measurement	17,686	15,514	17,686	17,686
Total New London	17,686	15,514	17,686	17,686
**Navy	17,686	15,514	17,686	17,686
**Connecticut	17,686	15,514	17,686	17,686
Delaware				
Army National Guard				
New Castle				
National Guard Readiness Center	19,200	19,200	19,200	19,200
Total New Castle	19,200	19,200	19,200	19,200
**Army National Guard	19,200	19,200	19,200	19,200
Air Force				
Dover AFB				
DOVER MHPI RESTRUCTURE		25,492	25,492	25,492
Total Dover AFB		25,492	25,492	25,492
**Air Force		25,492	25,492	25,492
**Delaware	19,200	44,692	44,692	44,692

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State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Army Reserve				
Perrine				
Add/Alt Army Reserve Center/AMSA	46,000	46,000	59,000	59,000
Total Perrine	46,000	46,000	59,000	59,000
**Army Reserve	46,000	46,000	59,000	59,000
Army National Guard				
Gainesville				
National Guard Readiness Center	21,000	21,000	21,000	21,000
Total Gainesville	21,000	21,000	21,000	21,000
Palm Coast				
National Guard Vehicle Maintenance Shop	14,400	14,400	14,400	14,400
Total Palm Coast	14,400	14,400	14,400	14,400
**Army National Guard	35,400	35,400	35,400	35,400
Navy				
Jacksonville				
Engine Test Cells Modifications	100,570	36,232	131,427	131,427
Total Jacksonville	100,570	36,232	131,427	131,427
Key West				
Entry Control Facility	30,000	30,000	30,000	30,000
Military Working Dog Kennel	8,000	8,000	8,000	8,000
Total Key West	38,000	38,000	38,000	38,000

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	Auth Amount*	Amount*		
Whiting Field				
AHTS Aircraft Flight Simulator Facility	66,691	57,789	59,679	59,679
Total Whiting Field	66,691	57,789	59,679	59,679
**Navy	205,261	132,021	229,106	229,106
Air Force				
Patrick AFB				
C2C: Consolidated Communications Center	97,000	97,300	97,300	97,300
Total Patrick AFB	97,000	97,300	97,300	97,300
Tyndall AFB				
AETC RESTRUCTURING		150,685	150,685	150,685
MUNITIONS STORAGE FACILITIES		83,000	83,000	83,000
Total Tyndall AFB		233,685	233,685	233,685
**Air Force	97,000	330,985	330,985	330,985
Air Force Reserve				
Homestead AFS				
Corrosion Control Facility	2,500	2,500	2,500	2,500
Total Homestead AFS	2,500	2,500	2,500	2,500
**Air Force Reserve	2,500	2,500	2,500	2,500
Air Force National Guard				

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Jacksonville IAP				
F-35 Construct Flight Simulator Facility	28,700	28,700	28,700	28,700
Total Jacksonville IAP	28,700	28,700	28,700	28,700
**Air Force National Guard	28,700	28,700	28,700	28,700
U.S., Special Operations Command				
Hurlburt Field				
SOF Human Performance Training Center	9,100	9,100	10,950	10,950
Total Hurlburt Field	9,100	9,100	10,950	10,950
Macdill AFB				
SOF Operations Integration Facility	50,000	50,000	64,200	64,200
Total Macdill AFB	50,000	50,000	64,200	64,200
**U.S., Special Operations Command	59,100	59,100	75,150	75,150
**Florida	473,961	634,706	760,841	760,841
Georgia				
Army				
Fort Gillem				
Forensic Laboratory		24,700	24,700	24,700
Total Fort Gillem		24,700	24,700	24,700
Fort Gordon				
Child Development Center Addition			21,000	21,000

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Fort Gordon			21,000	21,000
**Army		24,700	45,700	45,700
Army National Guard				
Fort Benning				
Post-Initial Mil. Training Unaccomp. Housing	4,620	4,620	4,620	4,620
Total Fort Benning	4,620	4,620	4,620	4,620
**Army National Guard	4,620	4,620	4,620	4,620
Navy				
Kings Bay				
Nuclear Regional Maintenance Facility	243,727	13,796	228,356	228,356
Trident Training Facility Columbia Trainer Ex	65,375	65,375	65,375	65,375
Total Kings Bay	309,102	79,171	293,731	293,731
**Navy	309,102	79,171	293,731	293,731
**Georgia	313,722	108,491	344,051	344,051
Hawaii				
Army				
Fort Shafter				
Water System Upgrade	33,000	33,000	33,000	33,000
Total Fort Shafter	33,000	33,000	33,000	33,000

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State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Schofield Barracks				
Company Operations Facility	159,000	25,000	159,000	159,000
Total Schofield Barracks	159,000	25,000	159,000	159,000
Tripler Army Medical Center				
Water System Upgrade	38,000	38,000	38,000	38,000
Total Tripler Army Medical Center	38,000	38,000	38,000	38,000
**Army	230,000	96,000	230,000	230,000
Army National Guard				
Kapolei				
National Guard Readiness Center Addition	34,800	34,800	34,800	34,800
Total Kapolei	34,800	34,800	34,800	34,800
**Army National Guard	34,800	34,800	34,800	34,800
Navy				
Kaneohe Bay				
Bachelor Enlisted Quarters	100,206	57,900	100,206	100,206
Total Kaneohe Bay	100,206	57,900	100,206	100,206
Joint Base Pearl Harbor-Hickam				
Missile Magazines	142,783	10,000	129,633	129,633
Dry Dock 3 Replacement (Inc)	3,637,692	446,185	621,185	621,185
Total Joint Base Pearl Harbor-Hickam	3,780,475	456,185	750,818	750,818

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**Navy	3,880,681	514,085	851,024	851,024
Navy Reserve				
Kaneohe Bay				
C-40 AIRCRAFT MAINTENANCE HANGAR & PARKING AP	116,964	116,964	116,964	116,964
Total Kaneohe Bay	116,964	116,964	116,964	116,964
**Navy Reserve	116,964	116,964	116,964	116,964
Air Force				
Maui				
Secure Integration Support Lab w/ land Acq	89,000	90,000	90,000	90,000
Total Maui	89,000	90,000	90,000	90,000
**Air Force	89,000	90,000	90,000	90,000
**Hawaii	4,351,445	851,849	1,322,788	1,322,788
Idaho				
Army National Guard				
Jerome				
National Guard Readiness Center	4,000	4,000	4,000	4,000
Total Jerome	4,000	4,000	4,000	4,000
**Army National Guard	4,000	4,000	4,000	4,000
**Idaho	4,000	4,000	4,000	4,000

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Illinois				
Air Force				
Scott AFB				
SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003
Child Development Center	19,893	22,400	22,400	22,400
Total Scott AFB	19,893	74,403	74,403	74,403
	19,893	74,403	74,403	74,403
**Air Force				
	19,893	74,403	74,403	74,403
**Illinois				
Indiana				
Army National Guard				
Atlanta				
National Guard Readiness Center	24,000	24,000	24,000	24,000
Total Atlanta	24,000	24,000	24,000	24,000
	24,000	24,000	24,000	24,000
**Army National Guard				
Air Force Reserve				
Grissom ARB				
Logistics Readiness Complex	4,000	4,000	4,000	4,000
Total Grissom ARB	4,000	4,000	4,000	4,000
	4,000	4,000	4,000	4,000
**Air Force Reserve				

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Air Force National Guard				
Fort Wayne IAP				
Munitions Maintenance & Storage Complex	16,300	16,300	16,300	16,300
Total Fort Wayne IAP	16,300	16,300	16,300	16,300
**Air Force National Guard	16,300	16,300	16,300	16,300
**Indiana	44,300	44,300	44,300	44,300
Iowa				
Army National Guard				
West Des Moines				
National Guard Readiness Center	18,000	18,000	18,000	18,000
Total West Des Moines	18,000	18,000	18,000	18,000
**Army National Guard	18,000	18,000	18,000	18,000
**Iowa	18,000	18,000	18,000	18,000
Kentucky				
Army				
Fort Campbell, Kentucky				
Vehicle Maintenance Shop		13,650	13,650	13,650
Total Fort Campbell, Kentucky		13,650	13,650	13,650
**Army		13,650	13,650	13,650

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**Kentucky		13,650	13,650	13,650
Louisiana				
Army				
Fort Polk, Louisiana				
Information Systems Facility		35,360	35,360	35,360
Joint Operations Center		61,000	61,000	61,000
Child Development Center	32,000	41,000	41,600	41,600
Total Fort Polk, Louisiana	32,000	137,360	137,960	137,960
**Army	32,000	137,360	137,960	137,960
Army National Guard				
Camp Minden				
Collective Training, Unaccompanied Housing	2,320	2,320	2,320	2,320
Total Camp Minden	2,320	2,320	2,320	2,320
**Army National Guard	2,320	2,320	2,320	2,320
Air Force				
Barksdale AFB				
Weapons Generation Facility Inc 3		126,500	126,500	126,500
Total Barksdale AFB		126,500	126,500	126,500
**Air Force		126,500	126,500	126,500
**Louisiana	34,320	266,180	266,780	266,780

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Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Total Kittery		503,282	503,282	503,282
**Navy		503,282	503,282	503,282
**Maine		503,282	503,282	503,282
Maryland				
Army				
Fort Meade				
Barracks			13,000	13,000
Total Fort Meade			13,000	13,000
**Army			13,000	13,000
Air Force				
Andrews AFB				
MHPI EQUITY CONTRIBUTION CMSSF HOUSE		1,878	1,878	1,878
Total Andrews AFB		1,878	1,878	1,878
Joint Base Andrews				
PAR Relocate Haz Cargo Pad and EOD Range		37,400	37,400	37,400
Fire Crash Rescue Station		5,400	5,400	5,400

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Total Joint Base Andrews		42,800	42,800	42,800
**Air Force		44,678	44,678	44,678
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition / Alteration INC 6		75,500	75,500	75,500
Total Bethesda Naval Hospital		75,500	75,500	75,500
**Defense Health Agency		75,500	75,500	75,500
National Security Agency				
Fort Meade				
NSAW Recap Building 4 (INC)		318,000	378,000	378,000
NSAW Mission Ops and Records Center (INC)		80,000	140,000	140,000
Total Fort Meade		398,000	518,000	518,000
**National Security Agency		398,000	518,000	518,000
**Maryland		518,178	651,178	651,178
Massachusetts				
Air Force				
Hanscom AFB				
MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		30,200	30,200	30,200
Total Hanscom AFB		30,200	30,200	30,200

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**Air Force		30,200	30,200	30,200
**Massachusetts		30,200	30,200	30,200
Michigan				
Army Reserve				
Southfield				
Area Maintenance Support Activity		1,600	4,600	4,600
Total Southfield		1,600	4,600	4,600
**Army Reserve		1,600	4,600	4,600
Army National Guard				
Grayling				
National Guard Readiness Center	19,200	19,200	19,200	19,200
Total Grayling	19,200	19,200	19,200	19,200
**Army National Guard		19,200	19,200	19,200
**Michigan		19,200	20,800	23,800
Minnesota				
Army National Guard				
New Ulm				
National Guard Readiness Center	20,400	20,400	20,400	20,400
Total New Ulm	20,400	20,400	20,400	20,400

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**Army National Guard	20,400	20,400	20,400	20,400
**Minnesota	20,400	20,400	20,400	20,400
Mississippi				
Army				
Engineer Research and Development Center				
Lab and Test Building	20,000	20,000	20,000	20,000
Total Engineer Research and Development Center	20,000	20,000	20,000	20,000
**Army	20,000	20,000	20,000	20,000
Air Force Reserve				
Keesler AFB				
AES Training Facility	11,500	11,500	11,500	11,500
Total Keesler AFB	11,500	11,500	11,500	11,500
**Air Force Reserve	11,500	11,500	11,500	11,500
**Mississippi	31,500	31,500	31,500	31,500
Missouri				
Defense Health Agency				
Fort Leonard Wood				
Hospital Replacement Inc 5			31,300	31,300
Total Fort Leonard Wood			31,300	31,300

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**Defense Health Agency			31,300	31,300
**Missouri			31,300	31,300
Nebraska				
Army National Guard				
Mead				
Enlisted Barracks, Transient Training	2,900	2,900	2,900	2,900
Total Mead	2,900	2,900	2,900	2,900
**Army National Guard	2,900	2,900	2,900	2,900
Air Force				
Offutt AFB				
NON-KINETIC OPERATIONS CAMPUS		151,000	151,000	151,000
MILSTAR SATELLITE COMM STATION		70,000	70,000	70,000
NC3 Alert Campus		10,000	10,000	10,000
Total Offutt AFB		231,000	231,000	231,000
**Air Force		231,000	231,000	231,000
**Nebraska	2,900	233,900	233,900	233,900
Nevada				
Army National Guard				
Reno				
National Guard Readiness Center Add/Alt	21,600	21,600	21,600	21,600

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Total Reno	21,600	21,600	21,600	21,600
**Army National Guard	21,600	21,600	21,600	21,600
Navy				
Fallon				
F-35C Aircraft Maintenance Hangar	111,566	30,865	105,793	105,793
Total Fallon	111,566	30,865	105,793	105,793
**Navy	111,566	30,865	105,793	105,793
**Nevada	133,166	52,465	127,393	127,393
New York				
Army				
U.S. Military Academy				
Engineering Center		39,800	39,800	39,800
Total U.S. Military Academy		39,800	39,800	39,800
**Army		39,800	39,800	39,800
Army National Guard				
Troy				
National Guard Vehicle Maintenance Shop	20,400	20,400	20,400	20,400
Total Troy	20,400	20,400	20,400	20,400
**Army National Guard	20,400	20,400	20,400	20,400

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**New York	20,400	60,200	60,200	60,200
North Carolina				
Army				
Fort Bragg				
Multipurpose Training Range	34,000	34,000	38,500	38,500
Total Fort Bragg	34,000	34,000	38,500	38,500
**Army	34,000	34,000	38,500	38,500
Army Reserve				
Asheville				
Army Reserve Center/Land		2,000	2,000	2,000
Total Asheville		2,000	2,000	2,000
**Army Reserve		2,000	2,000	2,000
Army National Guard				
McLeansville				
National Guard Vehicle Maintenance Shop	18,000	18,000	18,000	18,000
Total McLeansville	18,000	18,000	18,000	18,000
**Army National Guard	18,000	18,000	18,000	18,000
Navy				
Camp Lejeune, North Carolina				

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Regional Communications Station, Hadnot Point	54,122	47,475	54,122	54,122
Total Camp Lejeune, North Carolina	54,122	47,475	54,122	54,122
Cherry Point Marine Corps Air Station				
Aircraft Maintenance Hangar (INC)		21,000	106,000	106,000
CH-53K Gearbox Repair and Test Facility	44,830	38,415	44,829	44,829
F-35 Flightline Utilities Moderniz. Ph (INC)		58,000	58,000	58,000
Total Cherry Point Marine Corps Air Station	44,830	117,415	208,829	208,829
**Navy	98,952	164,890	262,951	262,951
U.S., Special Operations Command				
Fort Bragg				
SOF Supply Support Activity	15,600	15,600	19,340	19,340
SOF Intelligence Training Center			9,200	9,200
SOF Operations Building	18,870	18,870	20,380	20,380
Total Fort Bragg	34,470	34,470	48,920	48,920
**U.S., Special Operations Command	34,470	34,470	48,920	48,920
**North Carolina	185,422	253,360	370,371	370,371
Ohio				
Army Reserve				
Columbus				
Vehicle Maintenance Shop	16,000	16,000	21,000	21,000
Total Columbus	16,000	16,000	21,000	21,000

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Wright-Patterson AFB				
AR Center Training Building/ UHS		2,000	2,000	2,000
Total Wright-Patterson AFB		2,000	2,000	2,000
**Army Reserve	16,000	18,000	23,000	23,000
Air Force				
Wright-Patterson AFB				
Child Development Center		1,000	1,000	1,000
Child Development Center/School Age Center	29,000	29,000	29,000	29,000
Total Wright-Patterson AFB	29,000	30,000	30,000	30,000
**Air Force	29,000	30,000	30,000	30,000
Air Force National Guard				
Rickenbacker ANGB				
Construct Small Arms Range	8,000	8,000	8,000	8,000
Total Rickenbacker ANGB	8,000	8,000	8,000	8,000
**Air Force National Guard	8,000	8,000	8,000	8,000
**Ohio	53,000	56,000	61,000	61,000
Oklahoma				
Army				
Fort Sill				

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	Auth Amount*	Amount*	Appn Amount*	
Adv Individual Training Barracks Cplx, Ph2		85,800	85,800	85,800
Total Fort Sill		85,800	85,800	85,800
McAlester AAP				
Ammunition Demolition Shop		39,000	39,000	39,000
Total McAlester AAP		39,000	39,000	39,000
**Army		124,800	124,800	124,800
Air Force				
Tinker AFB				
KC-46A Fuel POL Infrastructure	14,416	14,416	14,416	14,416
KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		49,000	49,000	49,000
Facility and Land Acquisition (MROTC)	33,600	33,600	33,600	33,600
KC-46A 2-Bay Program Depot Maintenance Hangar	90,000	106,000	106,000	106,000
KC-46A 1-BAY DEPOT CORROSION CONTROL HANGAR	114,000	117,000	117,000	117,000
Total Tinker AFB	252,016	320,016	320,016	320,016
**Air Force	252,016	320,016	320,016	320,016
Air Force Reserve				
Tinker AFB				
10th Flight Test Squadron Operations Facility	13,000	13,000	13,000	13,000
Total Tinker AFB	13,000	13,000	13,000	13,000
**Air Force Reserve	13,000	13,000	13,000	13,000

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
**Oklahoma	265,016	457,816	457,816	457,816
Oregon				
Army National Guard				
Hermiston				
Collective Training, Unaccompanied Hsg, Open-	14,243	14,243	14,243	14,243
Total Hermiston	14,243	14,243	14,243	14,243
**Army National Guard	14,243	14,243	14,243	14,243
**Oregon	14,243	14,243	14,243	14,243
Pennsylvania				
Army				
Letterkenny Army Depot				
Shipping and Receiving Building	38,000	38,000	46,600	46,600
Fire Station			4,400	4,400
Total Letterkenny Army Depot	38,000	38,000	51,000	51,000
**Army	38,000	38,000	51,000	51,000
**Pennsylvania	38,000	38,000	51,000	51,000
Rhode Island				
Air Force National Guard				
Quonset State Airport				
Consolidated HQ, Medical & Dining Facility	46,000	46,000	46,000	46,000

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Quonset State Airport	46,000	46,000	46,000	46,000
**Air Force National Guard	46,000	46,000	46,000	46,000
**Rhode Island	46,000	46,000	46,000	46,000
South Carolina				
Navy				
Parris Island				
Recruit Barracks	81,690	37,600	81,690	81,690
Recruit Barracks	85,040	38,300	85,040	85,040
Total Parris Island	166,730	75,900	166,730	166,730
**Navy	166,730	75,900	166,730	166,730
Air Force				
Shaw AFB				
RAPCON Facility	15,000	10,000	10,000	10,000
Total Shaw AFB	15,000	10,000	10,000	10,000
**Air Force	15,000	10,000	10,000	10,000
**South Carolina	181,730	85,900	176,730	176,730
South Dakota				
Air Force				
Ellsworth AFB				

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State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
B-21 Radio Frequency Facility	84,900	84,900	84,900	84,900
B-21 Weapons Generation Facility Inc	251,000	51,881	51,881	51,881
B-21 2-Bay LO Restoration Facility, INC		91,000	91,000	91,000
Total Ellsworth AFB	335,900	227,781	227,781	227,781
**Air Force	335,900	227,781	227,781	227,781
**South Dakota	335,900	227,781	227,781	227,781
Tennessee				
Air Force				
Arnold Air Force Base				
ARC Heater Test Facility Dragon Fire	46,000	46,000	46,000	46,000
Total Arnold Air Force Base	46,000	46,000	46,000	46,000
**Air Force	46,000	46,000	46,000	46,000
Air Force National Guard				
Mcghee-Tyson Airport				
KC-135 Maintenance Shops	30,800	30,800	30,800	30,800
Total Mcghee-Tyson Airport	30,800	30,800	30,800	30,800
**Air Force National Guard	30,800	30,800	30,800	30,800
**Tennessee	76,800	76,800	76,800	76,800
Texas				

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State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Army				
Corpus Christi Army Depot				
Powertrain Facility (Engine Assembly)	103,000	55,000	115,800	115,800
Total Corpus Christi Army Depot	103,000	55,000	115,800	115,800
Fort Bliss				
Fire Station	15,000	15,000	18,200	18,200
Total Fort Bliss	15,000	15,000	18,200	18,200
Fort Hood, Texas				
Barracks	5,000	5,000	5,000	5,000
Barracks	14,000	14,000	14,000	14,000
Total Fort Hood, Texas	19,000	19,000	19,000	19,000
**Army	137,000	89,000	153,000	153,000
Air Force				
Joint Base San Antonio				
BMT Recruit Dormitory 7 Inc 2		90,000	90,000	90,000
BMT Recruit Dormitory 8, Inc. 3		5,400	5,400	5,400
Child Development Center	29,000	47,000	47,000	47,000
Child Development Center - LAK		18,000	18,000	18,000
Child Development Center - FSH		18,000	18,000	18,000
Total Joint Base San Antonio	29,000	178,400	178,400	178,400
**Air Force	29,000	178,400	178,400	178,400

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Defense Health Agency				
Joint Base San Antonio				
Ambulatory Care Center Replacement (Dental)	58,600	58,600	88,000	88,000
Total Joint Base San Antonio	58,600	58,600	88,000	88,000
**Defense Health Agency	58,600	58,600	88,000	88,000
**Texas	224,600	326,000	419,400	419,400
Utah				
Air Force				
Hill AFB				
GBSD Technology and Collaboration Center	96,900	96,900	96,900	96,900
GBSD Organic Software Sustain Ctr, INC		95,000	95,000	95,000
Total Hill AFB	96,900	191,900	191,900	191,900
**Air Force	96,900	191,900	191,900	191,900
**Utah	96,900	191,900	191,900	191,900
Vermont				
Army National Guard				
Bennington				
National Guard Readiness Center	2,500	2,500	2,500	2,500
Total Bennington	2,500	2,500	2,500	2,500
**Army National Guard	2,500	2,500	2,500	2,500

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**Vermont	2,500	2,500	2,500	2,500
Virginia				
Navy				
Norfolk				
Submarine Pier 3 (INC)		125,000	155,000	155,000
Submarine Logistics Support Facilities	19,224	16,863	19,224	19,224
CMV-22 Aircraft Maintenance Hangar & Airfield			20,150	20,150
Total Norfolk	19,224	141,863	194,374	194,374
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Total Portsmouth		47,718	47,718	47,718
Yorktown				
NMC Ordnance Facilities Recap, Phase 2			35,327	35,327
Total Yorktown			35,327	35,327
**Navy	19,224	189,581	277,419	277,419
Air Force				
Joint Base Langley-Eustis				
TRAINING SUPPORT SQUADRON FACILITY		46,000	46,000	46,000
Total Joint Base Langley-Eustis		46,000	46,000	46,000
**Air Force		46,000	46,000	46,000

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Air Force Reserve				
Joint Base Langley-Eustis				
AFRC Intelligence Group Facility	12,500	12,500	12,500	12,500
Total Joint Base Langley-Eustis	12,500	12,500	12,500	12,500
**Air Force Reserve	12,500	12,500	12,500	12,500
Defense Health Agency				
Fort Belvoir				
Veterinary Treatment Facility Replacement			7,200	7,200
Total Fort Belvoir			7,200	7,200
**Defense Health Agency			7,200	7,200
U.S., Special Operations Command				
Dam Neck				
SOF Operations Building Addition	26,600	26,600	28,700	28,700
Total Dam Neck	26,600	26,600	28,700	28,700
**U.S., Special Operations Command	26,600	26,600	28,700	28,700
Washington Headquarters Services				
Pentagon				
Commercial Vehicle Inspection Facility	18,000	18,000	18,000	18,000
Total Pentagon	18,000	18,000	18,000	18,000

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
**Washington Headquarters Services	18,000	18,000	18,000	18,000
**Virginia	76,324	292,681	389,819	389,819
Washington				
Army				
Joint Base Lewis-Mcchord				
Barracks	49,000	49,000	52,200	52,200
Total Joint Base Lewis-Mcchord	49,000	49,000	52,200	52,200
**Army	49,000	49,000	52,200	52,200
Army Reserve				
Yakima				
ECS Warehouse	22,000	22,000	23,000	23,000
Total Yakima	22,000	22,000	23,000	23,000
**Army Reserve	22,000	22,000	23,000	23,000
Navy				
Whidbey Island				
E/A-18G Aircraft Fleet Readiness Squadron Trn	42,706	37,461	37,461	37,461
P-8A Aircraft Airfield Pavements Improvements	77,634	68,100	77,634	77,634
Total Whidbey Island	120,340	105,561	115,095	115,095
**Navy	120,340	105,561	115,095	115,095

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Air Force				
Fairchild AFB				
Consolidated TFI Base Operations	8,000	8,000	8,000	8,000
ADAL KC-135 Flight Simulator		7,300	7,300	7,300
Total Fairchild AFB	8,000	15,300	15,300	15,300
**Air Force	8,000	15,300	15,300	15,300
**Washington	199,340	191,861	205,595	205,595
West Virginia				
Army National Guard				
Buckhannon				
National Guard Readiness Center Add/Alt	16,800	16,800	16,800	16,800
Total Buckhannon	16,800	16,800	16,800	16,800
**Army National Guard	16,800	16,800	16,800	16,800
Air Force National Guard				
Yeager Airport				
C-130J Apron Expansion	10,000	10,000	10,000	10,000
Total Yeager Airport	10,000	10,000	10,000	10,000
**Air Force National Guard	10,000	10,000	10,000	10,000
**West Virginia	26,800	26,800	26,800	26,800

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Wisconsin				
Army Reserve				
Fort McCoy				
Transient Training Barracks	38,000	38,000	38,000	38,000
Collective Training Officers Quarters	26,000	26,000	33,000	33,000
Total Fort McCoy	64,000	64,000	71,000	71,000
**Army Reserve	64,000	64,000	71,000	71,000
**Wisconsin	64,000	64,000	71,000	71,000
Wyoming				
Army National Guard				
Camp Guernsey				
Aviation Operations and Fire Rescue Building	19,500	19,500	19,500	19,500
Total Camp Guernsey	19,500	19,500	19,500	19,500
Sheridan				
National Guard Vehicle Maintenance Shop	17,760	17,760	17,760	17,760
Total Sheridan	17,760	17,760	17,760	17,760
**Army National Guard	37,260	37,260	37,260	37,260
Air Force				
F. E. Warren AFB				
Weapon Storage Facility	26,000	26,000	26,000	26,000
Military Working Dog Kennel	10,800	10,800	10,800	10,800

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State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
GBSD Land Acquisition	35,020	35,020	35,020	35,020
Total F. E. Warren AFB	71,820	71,820	71,820	71,820
Fe Warren AFB				
GBSD Integrated Command Center, Inc 2	95,000	95,000	95,000	95,000
GBSD Missile Handling Complex, Inc 2	47,000	47,000	47,000	47,000
Total Fe Warren AFB	142,000	142,000	142,000	142,000
**Air Force	213,820	213,820	213,820	213,820
**Wyoming	251,080	251,080	251,080	251,080

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<u>Totals</u>				
Army	1,319,243	1,408,653	1,744,953	1,744,953
Navy	5,883,111	2,210,111	3,749,800	3,749,800
Air Force	1,699,309	2,538,913	2,538,913	2,538,913
FAMILY HOUSING		230,058	230,058	230,058
Defense	423,482	760,982	1,128,082	1,128,082
Inside the United States	9,325,145	6,918,659	9,161,748	9,161,748
FAMILY HOUSING		230,058	230,058	230,058

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Total Darwin	258,831	72,446	72,446	72,446
**Navy	258,831	72,446	72,446	72,446
Air Force				
Darwin				
PDI: Squadron Operations Facility		25,600	25,600	25,600
Total Darwin		25,600	25,600	25,600
Tindal				
PDI: Squadron Operations Facility		19,800	19,800	19,800
PDI: Aircraft Maintenance Support Facility		16,181	16,181	16,181
Total Tindal		35,981	35,981	35,981
**Air Force		61,581	61,581	61,581
**Australia	258,831	134,027	134,027	134,027
Bulgaria				
Army				
Nevo Selo Fos				
EDI: Ammunition Holding Area		3,640	3,640	3,640
Total Nevo Selo Fos		3,640	3,640	3,640

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**Army		3,640	3,640	3,640
**Bulgaria		3,640	3,640	3,640
Germany				
Army				
Baumholder				
Family Housing Improvements		57,222	57,222	57,222
Family Housing Improvements		20,000	26,500	26,500
Family Housing Improvements		48,100	48,100	48,100
Family Housing Replacement Construction	81,000	73,500	73,500	73,500
Total Baumholder	81,000	198,822	205,322	205,322
South Camp Vilseck				
Family Housing New Construction (36 units)		13,000	13,000	13,000
Total South Camp Vilseck		13,000	13,000	13,000
East Camp Grafenwoehr				
EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	76,800	76,800
EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	126,500	126,500
Total East Camp Grafenwoehr	168,000	168,000	203,300	203,300
**Army	249,000	379,822	421,622	421,622
Defense Health Agency				
Rhine Ordnance Barracks				

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	Auth Amount*	Amount*		
Medical Center Replacement INC 10		299,790	299,790	299,790
Total Rhine Ordnance Barracks		299,790	299,790	299,790
<hr/>				
**Defense Health Agency		299,790	299,790	299,790
 Department Of Defense Education Agency				
Baumholder				
Baumholder Elementary School	106,700	106,700	106,700	106,700
Total Baumholder	106,700	106,700	106,700	106,700
 Weisbaden				
Clay Kaserne Elementary School	104,779	104,779	104,800	104,800
Total Weisbaden	104,779	104,779	104,800	104,800
<hr/>				
**Department Of Defense Education Agency	211,479	211,479	211,500	211,500
 U.S., Special Operations Command				
Baumholder				
SOF Operations Annex	23,768	23,768	23,768	23,768
SOF Support Annex	21,902	21,902	21,902	21,902
SOF Communications Annex	9,885	9,885	9,885	9,885
SOF Battalion Annex	22,468	22,468	22,468	22,468
Total Baumholder	78,023	78,023	78,023	78,023
<hr/>				
**U.S., Special Operations Command	78,023	78,023	78,023	78,023
<hr/>				
**Germany	538,502	969,114	1,010,935	1,010,935

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Guam				
Army National Guard				
Barrigada				
National Guard Readiness Center Addition	4,000	4,000	4,000	4,000
Total Barrigada	4,000	4,000	4,000	4,000
**Army National Guard	4,000	4,000	4,000	4,000
Navy				
Joint Region Marianas				
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Total Joint Region Marianas	68,985	68,985	68,985	68,985
Finegayan				
9th ESB Operations Facility	40,114	35,188	35,188	35,188
Ground Combat Element Infantry Btn 1 & 2 Fac	170,218	69,314	175,896	175,896
9th ESB Equipment and Maintenance Facility	150,013	41,590	131,590	131,590
Brown Tree Snake Exclusion Barrier South	59,400	14,497	59,431	59,431
Total Finegayan	419,745	160,589	402,105	402,105
**Navy	488,730	229,574	471,090	471,090
**Guam	492,730	233,574	475,090	475,090
Iceland				
Air Force				

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Keflavik				
EDI: DABS-FEV Storage	102,500	94,000	94,000	94,000
Total Keflavik	102,500	94,000	94,000	94,000
**Air Force	102,500	94,000	94,000	94,000
**Iceland	102,500	94,000	94,000	94,000
Italy				
Army				
Vicenza				
Family Housing New Construction		7,280	32,336	32,336
Family Housing New Construction		16,510	37,254	37,254
Family Housing New Construction	95,000	67,750	138,750	138,750
Total Vicenza	95,000	91,540	208,340	208,340
**Army	95,000	91,540	208,340	208,340
Air Force				
Aviano AB				
Combat Rescue Helicopter Simulator Facility	20,615	16,895	16,895	16,895
Area A1 Entry Control Point		306	306	306
EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Total Aviano AB	51,615	48,201	48,201	48,201
**Air Force	51,615	48,201	48,201	48,201

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**Italy	146,615	139,741	256,541	256,541
Japan				
Army				
Kadena AB				
Vehicle Maintenance Shop	80,000	80,000	99,000	99,000
Total Kadena AB	80,000	80,000	99,000	99,000
**Army	80,000	80,000	99,000	99,000
Navy				
Kadena AB				
Marine Corps Barracks Complex, Kadena	115,482	31,300	116,577	116,577
Marine Corps Bachelor Enlisted Quarters	107,274	29,100	107,896	107,896
Total Kadena AB	222,756	60,400	224,473	224,473
**Navy	222,756	60,400	224,473	224,473
Air Force				
Kadena AB				
PDI: Theater A/C Corrosion Control Ctr, Inc	307,000	132,300	132,300	132,300
PDI: Helo Rescue Ops Maintenance Hangar Inc 3		71,000	71,000	71,000
Improve MFH North Terrace, Phase 2		3,800	3,800	3,800
Total Kadena AB	307,000	207,100	207,100	207,100
Yokota AB				
C-130J Corrosion Control Hangar		10,000	10,000	10,000

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Yokota AB		10,000	10,000	10,000
**Air Force	307,000	217,100	217,100	217,100
Defense Logistics Agency				
Iwakuni				
PDI: Bulk Storage Tanks PH 1		85,000	85,000	85,000
Total Iwakuni		85,000	85,000	85,000
Kadena AB				
Truck Unload Facilities			21,000	21,000
Total Kadena AB			21,000	21,000
Yokota AB				
PDI: Bulk Storage Tanks PH I (INC)		44,000	44,000	44,000
Total Yokota AB		44,000	44,000	44,000
**Defense Logistics Agency		129,000	150,000	150,000
Department Of Defense Education Agency				
Yokosuka				
Kinnick High School INC		20,000	20,000	20,000
Total Yokosuka		20,000	20,000	20,000
**Department Of Defense Education Agency		20,000	20,000	20,000
U.S., Special Operations Command				

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Yokota AB				
PDI: Operations and Warehouse Facilities	72,154	72,154	72,154	72,154
Total Yokota AB	72,154	72,154	72,154	72,154
**U.S., Special Operations Command	72,154	72,154	72,154	72,154
**Japan	681,910	578,654	782,727	782,727
Kwajalein				
Army				
Kwajalein Atoll				
Medical Clinic	69,000	69,000	84,000	84,000
Family Housing Replacement Construction		47,060	47,060	47,060
Total Kwajalein Atoll	69,000	116,060	131,060	131,060
**Army	69,000	116,060	131,060	131,060
**Kwajalein	69,000	116,060	131,060	131,060
Mariana Islands				
Navy				
Guam				
Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Total Guam	204,800	204,800	179,649	179,649
**Navy	204,800	204,800	179,649	179,649

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Air Force				
Tinian				
PDI: Airfield Development Phase 1, Inc 3		58,000	58,000	58,000
PDI: Parking Apron, Inc 3		43,950	43,950	43,950
PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		94,500	94,500	94,500
Total Tinian		196,450	196,450	196,450
**Air Force		196,450	196,450	196,450
**Mariana Islands	204,800	401,250	376,099	376,099
Norway				
Air Force				
Rygge				
EDI: Base Perimeter Security Fence	9,700	8,200	8,200	8,200
Total Rygge	9,700	8,200	8,200	8,200
**Air Force	9,700	8,200	8,200	8,200
**Norway	9,700	8,200	8,200	8,200
Puerto Rico				
Army Reserve				
Fort Buchanan				
Army Reserve Center	24,000	24,000	24,000	24,000
Total Fort Buchanan	24,000	24,000	24,000	24,000

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
**Army Reserve	24,000	24,000	24,000	24,000
Army National Guard				
Camp Santiago				
Engineering/Housing Maintenance Shops (DPW)	17,400	17,400	17,400	17,400
Total Camp Santiago	17,400	17,400	17,400	17,400
**Army National Guard	17,400	17,400	17,400	17,400
Department Of Defense Education Agency				
Punta Borinquen				
Ramey Unit School Replacement			2,880	2,880
Total Punta Borinquen			2,880	2,880
**Department Of Defense Education Agency			2,880	2,880
**Puerto Rico	41,400	41,400	44,280	44,280
Spain				
Navy				
Rota				
EDI: EOD Mobile Unit Facilities			19,858	19,858
EDI: Missile Magazines	92,323	92,323	92,323	92,323
Total Rota	92,323	92,323	112,181	112,181
**Navy	92,323	92,323	112,181	112,181

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Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Air Force				
Moron				
EDI-Hot Cargo Pad		155	155	155
EDI: RADR Storage Facility	32,500	29,000	29,000	29,000
Total Moron	32,500	29,155	29,155	29,155
**Air Force	32,500	29,155	29,155	29,155
**Spain	124,823	121,478	141,336	141,336
United Kingdom				
Air Force				
Raf Fairford				
EDI: Construct DABS-FEV Storage		49,000	49,000	49,000
Total Raf Fairford		49,000	49,000	49,000
Royal Air Force Lakenheath				
F-35A PGM Facility		7,100	7,100	7,100
Total Royal Air Force Lakenheath		7,100	7,100	7,100
Croughton RAF				
JIAC Consolidation - Ph 3		421,000	421,000	421,000
Total Croughton RAF		421,000	421,000	421,000
**Air Force		477,100	477,100	477,100

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Defense Health Agency				
Royal Air Force Lakenheath				
Hospital Replacement-Temporary Facilities			9,367	9,367
Total Royal Air Force Lakenheath			9,367	9,367
**Defense Health Agency			9,367	9,367
**United Kingdom		477,100	486,467	486,467
Djibouti				
Navy				
Camp Lemonier, Djibouti				
Electrical Power Plant	122,107	12,000	122,107	122,107
Total Camp Lemonier, Djibouti	122,107	12,000	122,107	122,107
**Navy	122,107	12,000	122,107	122,107
**Djibouti	122,107	12,000	122,107	122,107
Jordan				
Air Force				
Azraq				
Fuel Cell and Phase Maintenance Hangar	21,000	18,000	18,000	18,000
Bulk Petroleum/Oil/Lubricants Storage	32,000	32,000	32,000	32,000
Total Azraq	53,000	50,000	50,000	50,000
**Air Force	53,000	50,000	50,000	50,000

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
**Jordan	53,000	50,000	50,000	50,000

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<u>Totals</u>				
Army	362,400	366,040	435,340	435,340
FAMILY HOUSING	176,000	350,422	473,722	473,722
Navy	1,115,762	397,758	933,312	933,312
FAMILY HOUSING	273,785	273,785	248,634	248,634
Air Force	556,315	1,177,987	1,177,987	1,177,987
FAMILY HOUSING		3,800	3,800	3,800
Defense	361,656	810,446	843,714	843,714
Outside the United States	2,396,133	2,752,231	3,390,353	3,390,353
FAMILY HOUSING	449,785	628,007	726,156	726,156

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Hungary				
EDI: DABS-FEV Storage				
Air Force	75,260	71,000	71,000	71,000
Total EDI: DABS-FEV Storage	75,260	71,000	71,000	71,000
	75,260	71,000	71,000	71,000
**Hungary				
Worldwide Unspecified				
Base Realignment and Closure				
Army	133,706	133,706	133,706	133,706
Total Base Realignment and Closure	133,706	133,706	133,706	133,706
Int-4: DLA Activities				
Defense Logistics Agency	3,006	3,006	3,006	3,006
Total Int-4: DLA Activities	3,006	3,006	3,006	3,006
Energy Resilience and Conserv. Invest. Prog.				
Defense-Wide	353,784	329,000	429,000	429,000
Total Energy Resilience and Conserv. Invest. Prog.	353,784	329,000	429,000	429,000
Nato Security Investment Program				
Defense-Wide	220,139	220,139	220,139	220,139
Total Nato Security Investment Program	220,139	220,139	220,139	220,139
DoD BRAC Activities - Air Force				
Air Force	175,311	175,311	175,311	175,311
Total DoD BRAC Activities - Air Force	175,311	175,311	175,311	175,311

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Base Realignment & Closure				
Navy	262,664	262,664	262,664	262,664
Total Base Realignment & Closure	262,664	262,664	262,664	262,664
MINOR CONSTRUCTION				
Army		140,414	165,014	165,014
Navy		129,994	159,994	159,994
Air Force		133,062	133,062	133,062
DEFENSE-WIDE				
Defense-Wide		23,000	28,000	28,000
Defense Health Agency		15,000	15,000	15,000
Defense Logistics Agency		31,702	31,702	31,702
Department Of Defense Education Agency		8,000	8,000	8,000
National Security Agency		6,000	6,000	6,000
U.S., Special Operations Command		36,726	36,726	36,726
The Joint Staff		52,004	37,474	37,474
TOTAL DEFENSE-WIDE		172,432	162,902	162,902
Army National Guard		84,783	84,783	84,783
Air Force National Guard		73,271	73,271	73,271
Army Reserve		40,049	30,049	30,049
Navy Reserve		33,247	33,247	33,247
Air Force Reserve		24,850	24,850	24,850
TOTAL MINOR CONSTRUCTION		832,102	867,172	867,172
PLANNING & DESIGN				

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Army		309,291	315,651	315,651
Navy		739,527	671,018	671,018
Air Force		294,584	294,584	294,584
DEFENSE-WIDE				
Defense-Wide		250,939	275,939	275,939
Defense Health Agency		38,027	38,377	38,377
Defense Logistics Agency		30,000	30,900	30,900
Department Of Defense Education Agency		34,186	33,686	33,686
Missile Defense Agency		47,063	47,063	47,063
National Security Agency		9,618	9,618	9,618
U.S., Special Operations Command		35,708	35,708	35,708
The Joint Staff		2,360	33,530	33,530
Washington Headquarters Services		2,106	2,106	2,106
TOTAL DEFENSE-WIDE		450,007	506,927	506,927
Army National Guard		83,435	83,435	83,435
Air Force National Guard		66,982	66,982	66,982
Army Reserve		34,829	24,829	24,829
Navy Reserve		9,090	9,090	9,090
Air Force Reserve		27,573	27,573	27,573
TOTAL PLANNING & DESIGN		2,015,318	2,000,089	2,000,089
**Worldwide Unspecified	1,148,610	3,971,246	4,091,087	4,091,087

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<u>Totals</u>				
Army	133,706	826,507	837,467	837,467
Navy	262,664	1,174,522	1,136,013	1,136,013
Air Force	250,571	866,633	866,633	866,633
Defense	576,929	1,174,584	1,321,974	1,321,974
Unspecified Locations	1,223,870	4,042,246	4,162,087	4,162,087

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Army				
Family Housing New Construction		16,510	37,254	37,254
Family Housing New Construction	95,000	67,750	138,750	138,750
Family Housing New Construction		7,280	32,336	32,336
Family Housing New Construction (36 units)		13,000	13,000	13,000
Family Housing Replacement Construction	81,000	73,500	73,500	73,500
Family Housing Replacement Construction		47,060	47,060	47,060
Family Housing Improvements		48,100	48,100	48,100
Family Housing Improvements		20,000	26,500	26,500
Family Housing Improvements		57,222	57,222	57,222
Family Housing P & D		17,339	17,339	17,339
Utilities		46,849	46,849	46,849
Furnishings		22,911	22,911	22,911
Management		50,718	50,718	50,718
Miscellaneous		559	559	559
Services		9,580	9,580	9,580
Leasing		127,499	127,499	127,499
Maintenance		117,555	117,555	117,555
Housing Privatization Support		70,740	70,740	70,740
Total Family Housing, Army	176,000	814,172	937,472	937,472
GRAND TOTAL FAMILY HOUSING, Army	176,000	814,172	937,472	937,472
Navy				
Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
Replace Andersen Housing PH V	106,315	106,315	93,259	93,259

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Improvements, Washington DC		74,540	74,540	74,540
Design, Washington DC		7,043	7,043	7,043
USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080
Utilities		42,417	42,417	42,417
Furnishings		16,182	16,182	16,182
Management		64,312	64,312	64,312
Miscellaneous		411	411	411
Services		16,494	16,494	16,494
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Housing Privatization Support		66,605	66,605	66,605
Total Family Housing, Navy	273,785	740,672	715,521	715,521
GRAND TOTAL FAMILY HOUSING, Navy	273,785	740,672	715,521	715,521
Air Force				
AETC RESTRUCTURING		150,685	150,685	150,685
DOVER MHPI RESTRUCTURE		25,492	25,492	25,492
Improve MFH North Terrace, Phase 2		3,800	3,800	3,800
MHPI EQUITY CONTRIBUTION CMSSF HOUSE		1,878	1,878	1,878
SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003
Planning & Design		17,730	17,730	17,730
Utilities		46,217	46,217	46,217
Furnishings		27,379	27,379	27,379
Management		82,042	82,042	82,042
Miscellaneous		2,240	2,240	2,240

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FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Services		10,570	10,570	10,570
Leasing		7,882	7,882	7,882
Maintenance		150,375	150,375	150,375
Housing Privatization		38,517	38,517	38,517
Total Family Housing, Air Force		616,810	616,810	616,810
GRAND TOTAL FAMILY HOUSING, Air Force		616,810	616,810	616,810
Defense-Wide				
Reestimate of Direct Loan Subsidy		13,525	13,525	13,525
Intrest on Re-Estimate of Direct Loan Subsidy		13,851	13,851	13,851
Administrative Expenses - FHIF		6,442	6,442	6,442
Administrative Expenses - UHIF		494	494	494
Total Family Housing, Defense-Wide		34,312	34,312	34,312
Defense Intelligence Agency				
Utilities		4,166	4,166	4,166
Furnishings		656	656	656
Leasing		31,849	31,849	31,849
Total Family Housing, Defense Intelligence Agency		36,671	36,671	36,671
National Security Agency				
Utilities		15	15	15
Furnishings		87	87	87
Leasing		13,306	13,306	13,306
Maintenance		34	34	34
Total Family Housing, National Security Agency		13,442	13,442	13,442

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FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
GRAND TOTAL FAMILY HOUSING, Defense		84,425	84,425	84,425

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Army				
Redstone Arsenal				
Substation	50,000	50,000	50,000	50,000
Total Redstone Arsenal	50,000	50,000	50,000	50,000
**Army	50,000	50,000	50,000	50,000
Army Reserve				
Birmingham				
Army Reserve Center/AMSA/Land	57,000	57,000	57,000	57,000
Total Birmingham	57,000	57,000	57,000	57,000
**Army Reserve	57,000	57,000	57,000	57,000
Air Force				
Maxwell AFB				
MHPI Restructure-AETC Group II		65,000	65,000	65,000
Total Maxwell AFB		65,000	65,000	65,000
**Air Force		65,000	65,000	65,000
Air Force National Guard				
Montgomery Regional Airport (ANG) Base				
F-35 ADAL Sq Ops Bldg 1303	7,000	7,000	7,000	7,000
Total Montgomery Regional Airport (ANG) Base	7,000	7,000	7,000	7,000
**Air Force National Guard	7,000	7,000	7,000	7,000

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
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Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Missile Defense Agency				
Redstone Arsenal				
Ground Test Facility Infrastructure	147,975	147,975	147,975	147,975
Total Redstone Arsenal	147,975	147,975	147,975	147,975
**Missile Defense Agency	147,975	147,975	147,975	147,975
**Alabama	261,975	326,975	326,975	326,975
Alaska				
Army				
Fort Wainwright				
CTC: Enlisted Unaccompanied Pers Hsg		34,000	34,000	34,000
Total Fort Wainwright		34,000	34,000	34,000
**Army		34,000	34,000	34,000
Air Force				
Jb Elmendorf-Richardson				
EXTEND RUNWAY 16/34, INC 3		107,500	107,500	107,500
Total Jb Elmendorf-Richardson		107,500	107,500	107,500
**Air Force		107,500	107,500	107,500
**Alaska		141,500	141,500	141,500
Arizona				

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Phoenix				
Area Maintenance Support Activity	12,000	12,000	12,000	12,000
Total Phoenix	12,000	12,000	12,000	12,000
**Army Reserve	12,000	12,000	12,000	12,000
Army National Guard				
Surprise Readiness Center				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Surprise Readiness Center	15,000	15,000	15,000	15,000
**Army National Guard	15,000	15,000	15,000	15,000
Air Force National Guard				
Tucson Iap				
MCCA: Aircraft Arresting System (New RWY)	11,600	11,600	11,600	11,600
Total Tucson Iap	11,600	11,600	11,600	11,600
**Air Force National Guard	11,600	11,600	11,600	11,600
**Arizona	38,600	38,600	38,600	38,600
California				
Navy				
Port Hueneme				
Laboratory Compound Facilities Improvements	110,000	110,000	110,000	110,000
Total Port Hueneme	110,000	110,000	110,000	110,000

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Twentynine Palms, California				
Communications Towers	42,100	42,100	42,100	42,100
Total Twentynine Palms, California	42,100	42,100	42,100	42,100
**Navy	152,100	152,100	152,100	152,100
Air Force Reserve				
March AFB				
KC-46 Add/Alter B1244 FuT/Cargo PalletStorage	17,000	17,000	17,000	17,000
KC-46 Add/Alter B6000 Simulator Facility	8,500	8,500	8,500	8,500
KC-46 Two Bay Maintenance/Fuel Hangar	201,000	201,000	201,000	201,000
Total March AFB	226,500	226,500	226,500	226,500
**Air Force Reserve	226,500	226,500	226,500	226,500
Defense Health Agency				
Miramar				
Ambulatory Care Cntr - Dental Clinic Add//Alt	103,000	103,000	103,000	103,000
Total Miramar	103,000	103,000	103,000	103,000
San Diego				
Ambulatory Care Center - Dental Clinic Replmt	101,644	101,644	101,644	101,644
Total San Diego	101,644	101,644	101,644	101,644
**Defense Health Agency	204,644	204,644	204,644	204,644
**California	583,244	583,244	583,244	583,244

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Colorado				
Air Force				
U.S. Air Force Academy				
Construction Improvement - Carlton House		9,282	9,282	9,282
Total U.S. Air Force Academy		9,282	9,282	9,282
**Air Force		9,282	9,282	9,282
Air Force National Guard				
Buckley ANGB				
Aircraft Corrosion Control	12,000	12,000	12,000	12,000
Total Buckley ANGB	12,000	12,000	12,000	12,000
**Air Force National Guard	12,000	12,000	12,000	12,000
**Colorado	12,000	21,282	21,282	21,282
Connecticut				
Navy				
New London				
Submarine Pier 31 Extension	112,518	112,518	112,518	112,518
Weapons Magazine & Ordnance Operations Fac.	219,200	219,200	219,200	219,200
Total New London	331,718	331,718	331,718	331,718
**Navy	331,718	331,718	331,718	331,718
**Connecticut	331,718	331,718	331,718	331,718

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
District Of Columbia				
Navy				
8th St and I				
Bachelor Enlisted Quarters & Support Facility	131,800	131,800	131,800	131,800
Total 8th St and I	131,800	131,800	131,800	131,800
**Navy	131,800	131,800	131,800	131,800
**District Of Columbia	131,800	131,800	131,800	131,800
Florida				
Air Force				
Macdill AFB				
KC-46A ADAL Apron & Hydrant Fueling Pits	61,000	61,000	61,000	61,000
KC-46A ADAL Aircraft Corrosion Control	25,000	25,000	25,000	25,000
KC-46A ADAL Aircraft Maintenance Hangar	27,000	27,000	27,000	27,000
KC-46 ADAL Fuel System Maintenance Dock	18,000	18,000	18,000	18,000
Total Macdill AFB	131,000	131,000	131,000	131,000
Patrick AFB				
Commercial Vehicle Inspection	15,000	15,000	15,000	15,000
C2C: Consolidated Communications Center		15,000	15,000	15,000
Final Denial Barriers, South Gate	12,000	12,000	12,000	12,000
Total Patrick AFB	27,000	42,000	42,000	42,000
**Air Force	158,000	173,000	173,000	173,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Florida	158,000	173,000	173,000	173,000
Georgia				
Army				
Fort Gordon				
Cyber Instructional Facility (Classrooms)	163,000	163,000	163,000	163,000
Fort Gordon MHPI Equity Investment		50,000	50,000	50,000
Total Fort Gordon	163,000	213,000	213,000	213,000
**Army	163,000	213,000	213,000	213,000
Air Force				
Robins AFB				
Battle Management Combined Operations Complex	115,000	115,000	115,000	115,000
Total Robins AFB	115,000	115,000	115,000	115,000
**Air Force	115,000	115,000	115,000	115,000
**Georgia	278,000	328,000	328,000	328,000
Hawaii				
Army				
Aliamanu Military Reservation				
Water Storage Tank	20,000	20,000	20,000	20,000
Total Aliamanu Military Reservation	20,000	20,000	20,000	20,000
**Army	20,000	20,000	20,000	20,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Joint Base Pearl Harbor-Hickam				
Dry Dock 3 Replacement (Inc)		1,318,711	1,318,711	1,318,711
Total Joint Base Pearl Harbor-Hickam		1,318,711	1,318,711	1,318,711
**Navy		1,318,711	1,318,711	1,318,711
Air Force				
Hickam AFB				
MHPI Restructure-JB Pearl Harbor-Hickam		75,000	75,000	75,000
Total Hickam AFB		75,000	75,000	75,000
**Air Force		75,000	75,000	75,000
**Hawaii	20,000	1,413,711	1,413,711	1,413,711
Idaho				
Army National Guard				
Jerome County Regional Site				
National Guard Vehicle Maintenance Shop	17,000	17,000	17,000	17,000
Total Jerome County Regional Site	17,000	17,000	17,000	17,000
**Army National Guard	17,000	17,000	17,000	17,000
**Idaho	17,000	17,000	17,000	17,000
Illinois				
Army National Guard				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
N RIVERSIDE (NG MAINT CENTER)				
National Guard Vehicle Maintenance Shop	24,000	24,000	24,000	24,000
Total N RIVERSIDE (NG MAINT CENTER)	24,000	24,000	24,000	24,000
**Army National Guard	24,000	24,000	24,000	24,000
**Illinois	24,000	24,000	24,000	24,000
Indiana				
Air Force National Guard				
Fort Wayne IAP				
Fire Station	8,900	8,900	8,900	8,900
Total Fort Wayne IAP	8,900	8,900	8,900	8,900
**Air Force National Guard	8,900	8,900	8,900	8,900
**Indiana	8,900	8,900	8,900	8,900
Kansas				
Army				
Fort Riley, Kansas				
Aircraft Maintenance Hanger	105,000	105,000	105,000	105,000
Total Fort Riley, Kansas	105,000	105,000	105,000	105,000
**Army	105,000	105,000	105,000	105,000
**Kansas	105,000	105,000	105,000	105,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Kentucky				
Army				
Fort Campbell, Kentucky				
Multitpurpose Training Range	38,000	38,000	38,000	38,000
Total Fort Campbell, Kentucky	38,000	38,000	38,000	38,000
	38,000	38,000	38,000	38,000
**Army				
	38,000	38,000	38,000	38,000
**Kentucky				
	38,000	38,000	38,000	38,000
Louisiana				
Air Force				
Barksdale AFB				
Weapons Generation Facility Inc 3		112,000	112,000	112,000
Total Barksdale AFB		112,000	112,000	112,000
		112,000	112,000	112,000
**Air Force				
		112,000	112,000	112,000
**Louisiana				
		112,000	112,000	112,000
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		544,808	544,808	544,808
Total Kittery		544,808	544,808	544,808
		544,808	544,808	544,808
**Navy				
		544,808	544,808	544,808

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Maine		544,808	544,808	544,808
Maryland				
Navy				
Fort Meade				
Cybersecurity Operations Facility	186,480	186,480	186,480	186,480
Total Fort Meade	186,480	186,480	186,480	186,480
Patuxent River				
Aircraft Development and Maintenance Facs	141,700	141,700	141,700	141,700
Total Patuxent River	141,700	141,700	141,700	141,700
**Navy	328,180	328,180	328,180	328,180
Defense Health Agency				
Bethesda Naval Hospital				
Medical Center Addition/Alteration INC 7		101,816	101,816	101,816
Total Bethesda Naval Hospital		101,816	101,816	101,816
**Defense Health Agency		101,816	101,816	101,816
Defense Logistics Agency				
Joint Base Andrews				
Hydrant Fueling System	38,300	38,300	38,300	38,300
Total Joint Base Andrews	38,300	38,300	38,300	38,300
**Defense Logistics Agency	38,300	38,300	38,300	38,300

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Security Agency				
Fort Meade				
NSAW Recap Building 4 (INC)		315,000	315,000	315,000
NSAW Mission Ops and Records Center (INC)		105,000	105,000	105,000
NSAW Recap Building 5 (ECB 5) INC	885,000	65,000	65,000	65,000
Total Fort Meade	885,000	485,000	485,000	485,000
**National Security Agency	885,000	485,000	485,000	485,000
**Maryland	1,251,480	953,296	953,296	953,296
Massachusetts				
Army				
Soldier Systems Center Natick				
Barracks Addition	18,500	18,500	18,500	18,500
Total Soldier Systems Center Natick	18,500	18,500	18,500	18,500
**Army	18,500	18,500	18,500	18,500
Air Force				
Hanscom AFB				
Child Development Center	37,000	37,000	37,000	37,000
MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		70,000	70,000	70,000
Total Hanscom AFB	37,000	107,000	107,000	107,000
**Air Force	37,000	107,000	107,000	107,000
**Massachusetts	55,500	125,500	125,500	125,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Michigan				
Army				
Detroit Arsenal				
Ground Transport Equipment Building	72,000	72,000	72,000	72,000
Total Detroit Arsenal	72,000	72,000	72,000	72,000
**Army	72,000	72,000	72,000	72,000
Navy Reserve				
Battle Creek				
Organic Supply Facilities	24,549	24,549	24,549	24,549
Total Battle Creek	24,549	24,549	24,549	24,549
**Navy Reserve	24,549	24,549	24,549	24,549
**Michigan	96,549	96,549	96,549	96,549
Mississippi				
Air Force				
Columbus AFB				
T-7A UNIT MAINTENANCE TRAINING FACILITY	9,500	9,500	9,500	9,500
T-7A GROUND BASED TRAINING SYSTEM FACILITY	30,000	30,000	30,000	30,000
Total Columbus AFB	39,500	39,500	39,500	39,500
Keesler AFB				
MHPI Restructure-Southern Group		80,000	80,000	80,000
Total Keesler AFB		80,000	80,000	80,000

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**Air Force	39,500	119,500	119,500	119,500
**Mississippi	39,500	119,500	119,500	119,500
Missouri				
Army				
Fort Leonard Wood				
Fort Leonard Wood MHPI Equity Investment		50,000	50,000	50,000
Total Fort Leonard Wood		50,000	50,000	50,000
**Army		50,000	50,000	50,000
Army National Guard				
BELLEFONTAINE				
National Guard Readiness Center	28,000	28,000	28,000	28,000
Total BELLEFONTAINE	28,000	28,000	28,000	28,000
**Army National Guard	28,000	28,000	28,000	28,000
**Missouri	28,000	78,000	78,000	78,000
Montana				
Defense Logistics Agency				
Great Falls IAP				
Fuel Facilities	30,000	30,000	30,000	30,000
Total Great Falls IAP	30,000	30,000	30,000	30,000

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**Defense Logistics Agency	30,000	30,000	30,000	30,000
**Montana	30,000	30,000	30,000	30,000
New Hampshire				
Army National Guard				
Littleton				
National Guard Vehicle Maintenance Shop Add	23,000	23,000	23,000	23,000
Total Littleton	23,000	23,000	23,000	23,000
**Army National Guard	23,000	23,000	23,000	23,000
**New Hampshire	23,000	23,000	23,000	23,000
New Mexico				
Army National Guard				
Rio Rancho TS				
National Guard Vehicle Maintenance Shop Add	11,000	11,000	11,000	11,000
Total Rio Rancho TS	11,000	11,000	11,000	11,000
**Army National Guard	11,000	11,000	11,000	11,000
**New Mexico	11,000	11,000	11,000	11,000
North Carolina				
Army				
Fort Bragg				
Barracks (Facility Prototyping)	85,000	85,000	85,000	85,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Automated Record Fire Range	19,500	19,500	19,500	19,500
Barracks	50,000	50,000	50,000	50,000
Total Fort Bragg	154,500	154,500	154,500	154,500
**Army	154,500	154,500	154,500	154,500
Navy				
Cherry Point Marine Corps Air Station				
Maintenance Facility & Marine Air Group HQs	125,150	125,150	125,150	125,150
Aircraft Maintenance Hangar (INC)		19,529	19,529	19,529
Total Cherry Point Marine Corps Air Station	125,150	144,679	144,679	144,679
**Navy	125,150	144,679	144,679	144,679
**North Carolina	279,650	299,179	299,179	299,179
Ohio				
Army National Guard				
Camp Perry Joint Training Center				
National Guard Readiness Center	19,200	19,200	19,200	19,200
Total Camp Perry Joint Training Center	19,200	19,200	19,200	19,200
**Army National Guard	19,200	19,200	19,200	19,200
**Ohio	19,200	19,200	19,200	19,200
Oklahoma				
Air Force				

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Tinker AFB				
KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		78,000	78,000	78,000
Total Tinker AFB		78,000	78,000	78,000
**Air Force		78,000	78,000	78,000
**Oklahoma		78,000	78,000	78,000
Oregon				
Army National Guard				
WASHINGTON COUNTY READINESS CENTER				
National Guard Readiness Center	26,000	26,000	26,000	26,000
Total WASHINGTON COUNTY READINESS CENTER	26,000	26,000	26,000	26,000
**Army National Guard	26,000	26,000	26,000	26,000
Air Force National Guard				
Portland IAP				
Special Tactics Complex, Phase 1	22,000	22,000	22,000	22,000
Special Tactics Complex, Phase 2	18,500	18,500	18,500	18,500
Total Portland IAP	40,500	40,500	40,500	40,500
**Air Force National Guard	40,500	40,500	40,500	40,500
**Oregon	66,500	66,500	66,500	66,500
Pennsylvania				
Army				

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Letterkenny Army Depot				
Guided Missile Maintenance Building	89,000	89,000	89,000	89,000
Total Letterkenny Army Depot	89,000	89,000	89,000	89,000
**Army	89,000	89,000	89,000	89,000
Army National Guard				
HERMITAGE READINESS CENTER				
National Guard Readiness Center	13,600	13,600	13,600	13,600
Total HERMITAGE READINESS CENTER	13,600	13,600	13,600	13,600
**Army National Guard	13,600	13,600	13,600	13,600
**Pennsylvania	102,600	102,600	102,600	102,600
South Carolina				
Army National Guard				
AIKEN COUNTY READINESS CENTER				
National Guard Readiness Center	20,000	20,000	20,000	20,000
Total AIKEN COUNTY READINESS CENTER	20,000	20,000	20,000	20,000
MTA MCCRADY TRAINING SITE				
Automated Multipurpose Machine Gun Range	7,900	7,900	7,900	7,900
Total MTA MCCRADY TRAINING SITE	7,900	7,900	7,900	7,900
**Army National Guard	27,900	27,900	27,900	27,900
**South Carolina	27,900	27,900	27,900	27,900

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South Dakota				
Air Force				
Ellsworth AFB				
B-21 Fuel System Maintenance Dock	75,000	75,000	75,000	75,000
B-21 Phase Hangar	160,000	160,000	160,000	160,000
B-21 Weapons Generation Facility Inc		160,000	160,000	160,000
Total Ellsworth AFB	235,000	395,000	395,000	395,000
	235,000	395,000	395,000	395,000
**Air Force				
	235,000	395,000	395,000	395,000
**South Dakota				
Texas				
Army				
Fort Bliss				
Rail Yard	74,000	74,000	74,000	74,000
Total Fort Bliss	74,000	74,000	74,000	74,000
Red River Army Depot				
Component Rebuild Shop	113,000	113,000	113,000	113,000
Total Red River Army Depot	113,000	113,000	113,000	113,000
	187,000	187,000	187,000	187,000
**Army				
Air Force				
Joint Base San Antonio				
Child Development Center - LAK	20,000	20,000	20,000	20,000

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Total Joint Base San Antonio	20,000	20,000	20,000	20,000
**Air Force	20,000	20,000	20,000	20,000
Air Force Reserve				
Fort Worth				
LRS Warehouse	16,000	16,000	16,000	16,000
Total Fort Worth	16,000	16,000	16,000	16,000
**Air Force Reserve	16,000	16,000	16,000	16,000
**Texas	223,000	223,000	223,000	223,000
Utah				
Air Force				
Hill AFB				
F-35 T-7A East Campus Infrastructure	82,000	82,000	82,000	82,000
Total Hill AFB	82,000	82,000	82,000	82,000
**Air Force	82,000	82,000	82,000	82,000
Defense Logistics Agency				
Hill AFB				
Open Storage	14,200	14,200	14,200	14,200
Total Hill AFB	14,200	14,200	14,200	14,200
**Defense Logistics Agency	14,200	14,200	14,200	14,200

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**Utah	96,200	96,200	96,200	96,200
Virginia				
Army National Guard				
Sandston RC & FMS 1				
Aircraft Maintenance Hangar	20,000	20,000	20,000	20,000
Total Sandston RC & FMS 1	20,000	20,000	20,000	20,000
**Army National Guard	20,000	20,000	20,000	20,000
Navy				
Dam Neck				
Maritime Surveillance System Facility	109,680	109,680	109,680	109,680
Total Dam Neck	109,680	109,680	109,680	109,680
Norfolk				
Child Development Center	43,600	43,600	43,600	43,600
Submarine Pier 3 (INC)		99,077	99,077	99,077
MQ-25 Aircraft Laydown Facilities	114,495	114,495	114,495	114,495
Total Norfolk	158,095	257,172	257,172	257,172
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		81,082	81,082	81,082
Total Portsmouth		81,082	81,082	81,082
Quantico				
Water Treatment Plant	127,120	127,120	127,120	127,120
Total Quantico	127,120	127,120	127,120	127,120

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Yorktown				
Weapons Magazines	221,920	221,920	221,920	221,920
Total Yorktown	221,920	221,920	221,920	221,920
Joint Expeditionary Base Little Creek - Story				
Child Development Center	35,000	35,000	35,000	35,000
Total Joint Expeditionary Base Little Creek - Story	35,000	35,000	35,000	35,000
**Navy	651,815	831,974	831,974	831,974
Navy Reserve				
Dam Neck				
G/ATOR Support Facilities	12,400	12,400	12,400	12,400
Total Dam Neck	12,400	12,400	12,400	12,400
**Navy Reserve	12,400	12,400	12,400	12,400
Defense Intelligence Agency				
Fort Belvoir				
DIA Headquarters Annex	185,000	185,000	185,000	185,000
Total Fort Belvoir	185,000	185,000	185,000	185,000
**Defense Intelligence Agency	185,000	185,000	185,000	185,000
U.S., Special Operations Command				
Joint Expeditionary Base Little Creek - Story				
SOF SDVT2 Operations Support Facility	61,000	61,000	61,000	61,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Joint Expeditionary Base Little Creek - Story	61,000	61,000	61,000	61,000
**U.S., Special Operations Command	61,000	61,000	61,000	61,000
Washington Headquarters Services				
Pentagon				
Sec Ops and Pedestrian Access Facs	30,600	30,600	30,600	30,600
Total Pentagon	30,600	30,600	30,600	30,600
**Washington Headquarters Services	30,600	30,600	30,600	30,600
**Virginia	960,815	1,140,974	1,140,974	1,140,974
Washington				
Army				
Joint Base Lewis-Mcchord				
Barracks	100,000	100,000	100,000	100,000
Total Joint Base Lewis-Mcchord	100,000	100,000	100,000	100,000
**Army	100,000	100,000	100,000	100,000
Navy				
Kitsap				
Shipyard Electrical Backbone	195,000	195,000	195,000	195,000
Total Kitsap	195,000	195,000	195,000	195,000
**Navy	195,000	195,000	195,000	195,000

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
Manchester				
Bulk Storage Tanks PH 2	71,000	71,000	71,000	71,000
Total Manchester	71,000	71,000	71,000	71,000
**Defense Logistics Agency	71,000	71,000	71,000	71,000
U.S., Special Operations Command				
Joint Base Lewis-Mcchord				
SOF Consolidated Rigging Facility	62,000	62,000	62,000	62,000
Total Joint Base Lewis-Mcchord	62,000	62,000	62,000	62,000
**U.S., Special Operations Command	62,000	62,000	62,000	62,000
**Washington	428,000	428,000	428,000	428,000
Wisconsin				
Army National Guard				
Viroqua				
National Guard Readiness Center	18,200	18,200	18,200	18,200
Total Viroqua	18,200	18,200	18,200	18,200
**Army National Guard	18,200	18,200	18,200	18,200
**Wisconsin	18,200	18,200	18,200	18,200
Wyoming				
Air Force				

FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fe Warren AFB				
GBSD Integrated Command Center, Inc 2		27,000	27,000	27,000
GBSD Integrated Training Center	85,000	85,000	85,000	85,000
GBSD Missile Handling Complex, Inc 2		28,000	28,000	28,000
Total Fe Warren AFB	85,000	140,000	140,000	140,000
**Air Force	85,000	140,000	140,000	140,000
**Wyoming	85,000	140,000	140,000	140,000

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Army	1,308,900	1,342,900	1,342,900	1,342,900
FAMILY HOUSING		100,000	100,000	100,000
Navy	1,952,712	4,015,919	4,015,919	4,015,919
Air Force	1,094,000	1,691,500	1,691,500	1,691,500
FAMILY HOUSING		229,282	229,282	229,282
Defense	1,729,719	1,431,535	1,431,535	1,431,535
Inside the United States	6,085,331	8,481,854	8,481,854	8,481,854
FAMILY HOUSING		329,282	329,282	329,282

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)		134,624	134,624	134,624
Total Darwin		134,624	134,624	134,624
**Navy		134,624	134,624	134,624
Air Force				
Darwin				
PDI: Squadron Operations Facility	26,000	26,000	26,000	26,000
Total Darwin	26,000	26,000	26,000	26,000
Tindal				
PDI: Bomber Apron	93,000	93,000	93,000	93,000
PDI: Squadron Operations Facility	20,000	20,000	20,000	20,000
PDI: Aircraft Maintenance Support Facility	17,500	17,500	17,500	17,500
Total Tindal	130,500	130,500	130,500	130,500
**Air Force	156,500	156,500	156,500	156,500
**Australia	156,500	291,124	291,124	291,124
Germany				
Army				
Baumholder				
Family Housing New Construction	78,746	78,746	78,746	78,746
Total Baumholder	78,746	78,746	78,746	78,746

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Grafenwoehr				
Automated Multipurpose Machine Gun Range	10,400	10,400	10,400	10,400
Total Grafenwoehr	10,400	10,400	10,400	10,400
Hohenfels				
Simulations Center	56,000	56,000	56,000	56,000
Total Hohenfels	56,000	56,000	56,000	56,000
**Army	145,146	145,146	145,146	145,146
Defense Health Agency				
Rhine Ordnance Barracks				
Medical Center Replacement INC 11		77,210	77,210	77,210
Total Rhine Ordnance Barracks		77,210	77,210	77,210
**Defense Health Agency		77,210	77,210	77,210
Department Of Defense Education Agency				
Kaiserlautern AB				
Kaiserslautern Middle School		21,275	21,275	21,275
Total Kaiserlautern AB		21,275	21,275	21,275
Ramstein AB				
Ramstein Middle School	181,764	181,764	181,764	181,764
Total Ramstein AB	181,764	181,764	181,764	181,764
Stuttgart				

UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Robinson Barracks Elem School Replacement		8,000	8,000	8,000
Total Stuttgart		8,000	8,000	8,000
<hr/>				
**Department Of Defense Education Agency	181,764	211,039	211,039	211,039
<hr/>				
U.S., Special Operations Command				
Baumholder				
SOF Company Operations Facility	41,000	41,000	41,000	41,000
SOF Joint Parachute Rigging Facility		23,000	23,000	23,000
Total Baumholder	41,000	64,000	64,000	64,000
<hr/>				
**U.S., Special Operations Command	41,000	64,000	64,000	64,000
<hr/>				
**Germany	367,910	497,395	497,395	497,395
<hr/>				
Guam				
Navy				
Andersen AFB				
PDI: Child Development Center	105,220	105,220	105,220	105,220
PDI: Joint Consol. Comm. Center (INC)	392,400	107,000	107,000	107,000
Total Andersen AFB	497,620	212,220	212,220	212,220
<hr/>				
Joint Region Marianas				
PDI: Missile Integration Test Facility	174,540	174,540	174,540	174,540
PDI: Joint Communication Upgrade (INC)		292,830	292,830	292,830
Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Total Joint Region Marianas	296,446	589,276	589,276	589,276

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Finegayan				
PDI: 9th ESB Training Complex	23,380	23,380	23,380	23,380
PDI: Satellite Communications Facility (INC)	595,100	166,159	166,159	166,159
PDI: Artillery Battery Facilities	137,550	137,550	137,550	137,550
PDI: Recreation Center	34,740	34,740	34,740	34,740
PDI: Religious Ministry Services Facility	46,350	46,350	46,350	46,350
PDI: Training Center	89,640	89,640	89,640	89,640
PDI: Consolidated MEB HQ/NCIS PHII	19,740	19,740	19,740	19,740
Total Finegayan	946,500	517,559	517,559	517,559
**Navy	1,740,566	1,319,055	1,319,055	1,319,055
Air Force				
Joint Region Marianas				
PDI: NORTH AIRCRAFT PARKING RAMP, INC	411,000	109,000	109,000	109,000
Total Joint Region Marianas	411,000	109,000	109,000	109,000
**Air Force	411,000	109,000	109,000	109,000
Air Force Reserve				
Joint Region Marianas				
Aerial Port Facility	27,000	27,000	27,000	27,000
Total Joint Region Marianas	27,000	27,000	27,000	27,000
**Air Force Reserve	27,000	27,000	27,000	27,000
**Guam	2,178,566	1,455,055	1,455,055	1,455,055

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Guantanamo Bay, Cuba				
Defense Health Agency				
Guantanamo Bay Naval Station				
Ambulatory Care Center INC 1	257,000	60,000	60,000	60,000
Total Guantanamo Bay Naval Station	257,000	60,000	60,000	60,000
**Defense Health Agency	257,000	60,000	60,000	60,000
**Guantanamo Bay, Cuba	257,000	60,000	60,000	60,000
Honduras				
Defense Logistics Agency				
Soto Cano AB				
Fuel Facilities	41,300	41,300	41,300	41,300
Total Soto Cano AB	41,300	41,300	41,300	41,300
**Defense Logistics Agency	41,300	41,300	41,300	41,300
**Honduras	41,300	41,300	41,300	41,300
Italy				
Navy				
Sigonella				
EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Total Sigonella	77,072	77,072	77,072	77,072
**Navy	77,072	77,072	77,072	77,072

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Italy	77,072	77,072	77,072	77,072
Japan				
Air Force				
Kadena AB				
PDI: Helo Rescue Ops Maintenance Hangar Inc 3		46,000	46,000	46,000
PDI: Theater A/C Corrosion Control Ctr, Inc		42,000	42,000	42,000
Total Kadena AB		88,000	88,000	88,000
**Air Force		88,000	88,000	88,000
Department Of Defense Education Agency				
Yokosuka				
Kinnick High School INC		70,000	70,000	70,000
Total Yokosuka		70,000	70,000	70,000
**Department Of Defense Education Agency		70,000	70,000	70,000
U.S., Special Operations Command				
Kadena AB				
PDI: SOF Composite Maintenance Facility	11,400	11,400	11,400	11,400
PDI SOF Maintenance Hangar	88,900	88,900	88,900	88,900
Total Kadena AB	100,300	100,300	100,300	100,300
**U.S., Special Operations Command	100,300	100,300	100,300	100,300
**Japan	100,300	258,300	258,300	258,300

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Kwajalein				
Army				
Kwajalein Atoll				
Family Housing Replacement Construction	98,600	98,600	98,600	98,600
Total Kwajalein Atoll	98,600	98,600	98,600	98,600
**Army	98,600	98,600	98,600	98,600
**Kwajalein	98,600	98,600	98,600	98,600
Mariana Islands				
Navy				
Guam				
Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Total Guam	83,126	83,126	83,126	83,126
**Navy	83,126	83,126	83,126	83,126
Air Force				
Tinian				
PDI: Parking Apron, Inc 3		32,000	32,000	32,000
PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		20,000	20,000	20,000
PDI: Airfield Development Phase 1, Inc 3		26,000	26,000	26,000
Total Tinian		78,000	78,000	78,000
**Air Force		78,000	78,000	78,000
**Mariana Islands	83,126	161,126	161,126	161,126

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Norway				
Air Force				
Rygge				
EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
Total Rygge	119,000	119,000	119,000	119,000
**Air Force	119,000	119,000	119,000	119,000
**Norway	119,000	119,000	119,000	119,000
Philippines				
Air Force				
Basa				
PDI: Transient Aircraft Parking Apron	35,000	35,000	35,000	35,000
Total Basa	35,000	35,000	35,000	35,000
**Air Force	35,000	35,000	35,000	35,000
**Philippines	35,000	35,000	35,000	35,000
Spain				
Air Force				
Moron				
EDI: Munitions Storage	26,000	26,000	26,000	26,000
Total Moron	26,000	26,000	26,000	26,000

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Air Force	26,000	26,000	26,000	26,000
Defense Logistics Agency				
Rota				
Bulk Tank Farm PH 1	80,000	80,000	80,000	80,000
Total Rota	80,000	80,000	80,000	80,000
**Defense Logistics Agency	80,000	80,000	80,000	80,000
**Spain	106,000	106,000	106,000	106,000
United Kingdom				
Air Force				
Raf Fairford				
EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Total Raf Fairford	47,000	47,000	47,000	47,000
Royal Air Force Lakenheath				
Surety Dormitory	50,000	50,000	50,000	50,000
EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Total Royal Air Force Lakenheath	78,000	78,000	78,000	78,000
**Air Force	125,000	125,000	125,000	125,000
**United Kingdom	125,000	125,000	125,000	125,000

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FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Army	66,400	66,400	66,400	66,400
FAMILY HOUSING	177,346	177,346	177,346	177,346
Navy	1,695,732	1,408,845	1,408,845	1,408,845
FAMILY HOUSING	205,032	205,032	205,032	205,032
Air Force	899,500	763,500	763,500	763,500
Defense	701,364	703,849	703,849	703,849
Outside the United States	3,362,996	2,942,594	2,942,594	2,942,594
FAMILY HOUSING	382,378	382,378	382,378	382,378

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Unspecified				
Base Realignment and Closure				
Army	150,640	150,640	150,640	150,640
Total Base Realignment and Closure	150,640	150,640	150,640	150,640
Int-4: DLA Activities				
Defense Logistics Agency	5,726	5,726	5,726	5,726
Total Int-4: DLA Activities	5,726	5,726	5,726	5,726
Energy Resilience and Conserv. Invest. Prog.				
Defense-Wide	548,000	548,000	548,000	548,000
Total Energy Resilience and Conserv. Invest. Prog.	548,000	548,000	548,000	548,000
Nato Security Investment Program				
Defense-Wide	293,434	293,434	293,434	293,434
Total Nato Security Investment Program	293,434	293,434	293,434	293,434
DoD BRAC Activities - Air Force				
Air Force	123,990	123,990	123,990	123,990
Total DoD BRAC Activities - Air Force	123,990	123,990	123,990	123,990
Base Realignment & Closure				
Navy	108,818	108,818	108,818	108,818
Total Base Realignment & Closure	108,818	108,818	108,818	108,818
MINOR CONSTRUCTION				
Army		76,280	76,280	76,280
Navy		34,430	34,430	34,430

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force		64,900	64,900	64,900
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		4,875	4,875	4,875
U.S., Special Operations Command		19,271	19,271	19,271
The Joint Staff		11,107	11,107	11,107
TOTAL DEFENSE-WIDE		38,253	38,253	38,253
Army National Guard		63,000	63,000	63,000
Air Force National Guard		63,122	63,122	63,122
Army Reserve		14,687	14,687	14,687
Navy Reserve		7,847	7,847	7,847
Air Force Reserve		9,926	9,926	9,926
TOTAL MINOR CONSTRUCTION		372,445	372,445	372,445
PLANNING & DESIGN				
Army		296,875	296,875	296,875
Navy		599,942	599,942	599,942
Air Force		434,914	434,914	434,914
DEFENSE-WIDE				
U.S., Cybercom		30,215	30,215	30,215
Defense-Wide		118,829	118,829	118,829
Defense Health Agency		49,610	49,610	49,610
Defense Logistics Agency		24,000	24,000	24,000
Department Of Defense Education Agency		8,568	8,568	8,568
Missile Defense Agency		1,035	1,035	1,035
National Security Agency		3,068	3,068	3,068
U.S., Special Operations Command		25,130	25,130	25,130

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FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
The Joint Staff		2,000	2,000	2,000
Washington Headquarters Services		590	590	590
TOTAL DEFENSE-WIDE		263,045	263,045	263,045
Army National Guard		34,286	34,286	34,286
Air Force National Guard		35,600	35,600	35,600
Army Reserve		23,389	23,389	23,389
Navy Reserve		6,495	6,495	6,495
Air Force Reserve		12,146	12,146	12,146
TOTAL PLANNING & DESIGN		1,706,692	1,706,692	1,706,692
**Worldwide Unspecified	1,230,608	3,309,745	3,309,745	3,309,745

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Army	150,640	659,157	659,157	659,157
Navy	108,818	757,532	757,532	757,532
Air Force	123,990	744,598	744,598	744,598
Defense	847,160	1,148,458	1,148,458	1,148,458
Unspecified Locations	1,230,608	3,309,745	3,309,745	3,309,745

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FY 2024 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction	78,746	78,746	78,746	78,746
Family Housing Replacement Construction	98,600	98,600	98,600	98,600
Fort Gordon MHPI Equity Investment		50,000	50,000	50,000
Fort Leonard Wood MHPI Equity Investment		50,000	50,000	50,000
Family Housing P & D		27,549	27,549	27,549
Utilities		38,951	38,951	38,951
Furnishings		12,121	12,121	12,121
Management		41,121	41,121	41,121
Miscellaneous		554	554	554
Services		7,037	7,037	7,037
Leasing		112,976	112,976	112,976
Maintenance		86,706	86,706	86,706
Housing Privatization Support		86,019	86,019	86,019
Total Family Housing, Army	177,346	690,380	690,380	690,380
GRAND TOTAL FAMILY HOUSING, Army	177,346	690,380	690,380	690,380
Navy				
Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Improvements, Washington DC		57,740	57,740	57,740
Design, Washington DC		4,782	4,782	4,782
USMC DPRI/GUAM PLANNING AND DESIGN		9,588	9,588	9,588
Utilities		43,320	43,320	43,320
Furnishings		17,744	17,744	17,744
Management		61,896	61,896	61,896

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FY 2024 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Miscellaneous		419	419	419
Services		13,250	13,250	13,250
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Housing Privatization Support		65,655	65,655	65,655
Total Family Housing, Navy	205,032	640,996	640,996	640,996
GRAND TOTAL FAMILY HOUSING, Navy	205,032	640,996	640,996	640,996
Air Force				
Construction Improvement - Carlton House		9,282	9,282	9,282
MHPI Restructure-AETC Group II		65,000	65,000	65,000
MHPI Restructure-JB Pearl Harbor-Hickam		75,000	75,000	75,000
MHPI Restructure-Southern Group		80,000	80,000	80,000
Planning & Design		7,815	7,815	7,815
Utilities		48,054	48,054	48,054
Furnishings		12,884	12,884	12,884
Management		68,023	68,023	68,023
Miscellaneous		2,377	2,377	2,377
Services		10,692	10,692	10,692
Leasing		5,143	5,143	5,143
Maintenance		135,410	135,410	135,410
Housing Privatization		31,803	31,803	31,803
Total Family Housing, Air Force		551,483	551,483	551,483
GRAND TOTAL FAMILY HOUSING, Air Force		551,483	551,483	551,483
Defense-Wide				
Administrative Expenses - FHIF		6,611	6,611	6,611

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FY 2024 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Administrative Expenses - UHIF		496	496	496
Total Family Housing, Defense-Wide		7,107	7,107	7,107
Defense Intelligence Agency				
Utilities		4,273	4,273	4,273
Furnishings		673	673	673
Leasing		32,042	32,042	32,042
Total Family Housing, Defense Intelligence Agency		36,988	36,988	36,988
National Security Agency				
Utilities		15	15	15
Furnishings		89	89	89
Leasing		13,658	13,658	13,658
Maintenance		35	35	35
Total Family Housing, National Security Agency		13,797	13,797	13,797
GRAND TOTAL FAMILY HOUSING, Defense		57,892	57,892	57,892

UNCLASSIFIED

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For 2022 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	3,151,523	2,215,711	2,626,640	2,626,640
Training Facilities	832,533	994,733	1,060,017	1,060,017
Maintenance & Production Facilities	2,410,960	2,262,242	2,777,472	2,777,472
R&D Facilities	179,488	218,488	221,507	221,507
Supply Facilities	412,435	553,200	562,852	562,852
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Adminstrative Facilities	235,740	311,940	317,126	317,126
Troop Housing Facilities	937,100	947,300	1,183,000	1,183,000
Community Facilities	331,000	386,000	493,250	493,250
Utility Facilities	178,020	208,700	272,626	272,626
Real Estate	8,608	8,608	8,608	8,608
Supporting Activities		5,600	5,900	5,900
Energy Conservation	404,913	404,913	405,358	405,358
Unspecified Minor Construction		513,647	545,637	545,636
Planning & Design		1,629,397	1,724,982	1,724,982
Base Realignment & Closure Account	455,274	455,274	455,274	455,264
Nato Security Investment Program	357,931	357,931	357,931	357,931
Family Housing Operations		1,124,458	1,124,458	1,131,766
Family Housing Construction	92,304	229,062	263,626	263,626
Family Housing P&D		138,619	130,619	130,619
Homeowners Assistance	546	547	547	547
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccompanied Housing Impr Fund		399	399	399
Other		46,774	100,159	55,309
*** Total ***	10,148,458	13,554,040	15,181,235	15,143,682

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	275,800	330,800	345,900	345,900
Training Facilities	462,393	548,593	554,393	554,393
Maintenance & Production Facilities	126,236	142,636	144,446	144,446
R&D Facilities	78,981	78,981	82,000	82,000
Supply Facilities	51,000	51,000	51,000	51,000
Administrative Facilities		34,000	34,000	34,000
Troop Housing Facilities	601,200	638,200	665,300	665,300
Community Facilities	82,000	82,000	88,000	88,000
Unspecified Minor Construction		174,713	226,623	226,623
Planning & Design		249,006	283,511	283,511
Base Realignment & Closure Account	102,333	102,333	102,333	102,333
Family Housing Operations		382,721	382,721	390,029
Family Housing Construction	92,304	123,804	158,368	158,368
Family Housing P&D		37,545	29,545	29,545
*** Total ***	1,872,247	2,976,332	3,148,140	3,155,448

UNCLASSIFIED

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	782,223	710,555	830,964	830,964
Training Facilities	128,290	158,790	158,790	158,790
Maintenance & Production Facilities	1,184,224	1,321,828	1,603,883	1,603,883
R&D Facilities	19,907	19,907	19,907	19,907
Supply Facilities	115,700	126,540	126,540	126,540
Administrative Facilities	221,740	263,940	269,126	269,126
Troop Housing Facilities	194,900	238,100	337,700	337,700
Utility Facilities	178,020	208,700	272,626	272,626
Unspecified Minor Construction		153,714	133,794	133,794
Planning & Design		649,577	685,657	685,657
Base Realignment & Closure Account	180,626	180,626	180,626	180,626
Family Housing Operations		372,208	372,208	372,208
Family Housing P&D		90,616	90,616	90,616
*** Total ***	3,005,630	4,495,101	5,082,437	5,082,437

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	577,800	614,556	736,976	736,976
Training Facilities	221,850	246,850	278,334	278,334
Maintenance & Production Facilities	1,080,500	746,125	886,390	886,390
R&D Facilities	80,600	119,600	119,600	119,600
Supply Facilities	223,800	353,725	363,377	363,377
Administrative Facilities	14,000	14,000	14,000	14,000
Troop Housing Facilities	141,000	71,000	180,000	180,000
Community Facilities	156,000	192,000	192,000	192,000
Supporting Activities		5,600	5,900	5,900
Unspecified Minor Construction		123,756	123,756	123,755
Planning & Design		393,087	393,087	393,087
Base Realignment & Closure Account	169,951	169,951	169,951	169,951
Family Housing Operations		321,048	321,048	321,048
Family Housing Construction		105,258	105,258	105,258
Family Housing P&D		10,458	10,458	10,458
Other		46,774	91,624	46,774
*** Total ***	2,665,501	3,533,788	3,991,759	3,946,908

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Defense-Wide
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	1,515,700	559,800	712,800	712,800
Training Facilities	20,000	40,500	68,500	68,500
Maintenance & Production Facilities	20,000	51,653	142,753	142,753
Supply Facilities	21,935	21,935	21,935	21,935
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Community Facilities	93,000	112,000	213,250	213,250
Real Estate	8,608	8,608	8,608	8,608
Energy Conservation	404,913	404,913	405,358	405,358
Unspecified Minor Construction		61,464	61,464	61,464
Planning & Design		337,727	362,727	362,727
Base Realignment & Closure Account	2,364	2,364	2,364	2,354
Nato Security Investment Program	357,931	357,931	357,931	357,931
Family Housing Operations		48,481	48,481	48,481
Homeowners Assistance	546	547	547	547
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccompanied Housing Impr Fund		399	399	399
Other			8,535	8,535
*** Total ***	2,605,080	2,548,819	2,958,899	2,958,889

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	2,955,773	2,019,961	2,415,575	2,415,575
Training Facilities	359,700	521,900	558,418	558,418
Maintenance & Production Facilities	2,124,924	1,976,206	2,468,948	2,468,948
R&D Facilities	179,488	218,488	221,507	221,507
Supply Facilities	404,635	545,400	545,400	545,400
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Adminstrative Facilities	221,740	297,940	303,126	303,126
Troop Housing Facilities	907,900	918,100	1,151,800	1,151,800
Community Facilities	331,000	386,000	493,250	493,250
Utility Facilities	178,020	208,700	272,626	272,626
Real Estate	8,608	8,608	8,608	8,608
Supporting Activities		5,600	5,900	5,900
Energy Conservation	404,913	404,913	405,358	405,358
Unspecified Minor Construction		400,096	432,086	432,085
Planning & Design		1,497,988	1,590,573	1,590,573
Base Realignment & Closure Account	455,274	455,274	455,274	455,264
Nato Security Investment Program	357,931	357,931	357,931	357,931
Family Housing Operations		1,124,458	1,124,458	1,131,766
Family Housing Construction	92,304	229,062	263,626	263,626
Family Housing P&D		138,619	130,619	130,619
Homeowners Assistance	546	547	547	547
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccompanied Housing Impr Fund		399	399	399
Other		46,774	100,159	55,309
*** Total ***	9,142,839	12,303,461	13,849,435	13,811,882

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

National Guard and Reserve Forces
By Type of Facility

Mar 2023

(Dollars in Thousands)

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	195,750	195,750	211,065	211,065
Training Facilities	472,833	472,833	501,599	501,599
Maintenance & Production Facilities	286,036	286,036	308,524	308,524
Supply Facilities	7,800	7,800	17,452	17,452
Adminstrative Facilities	14,000	14,000	14,000	14,000
Troop Housing Facilities	29,200	29,200	31,200	31,200
Unspecified Minor Construction		113,551	113,551	113,551
Planning & Design		131,409	134,409	134,409
*** Total ***	1,005,619	1,250,579	1,331,800	1,331,800

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	3,151,523	2,215,711	2,626,640	2,626,640
Training Facilities	832,533	994,733	1,060,017	1,060,017
Maintenance & Production Facilities	2,410,960	2,262,242	2,777,472	2,777,472
R&D Facilities	179,488	218,488	221,507	221,507
Supply Facilities	412,435	553,200	562,852	562,852
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Adminstrative Facilities	235,740	311,940	317,126	317,126
Troop Housing Facilities	937,100	947,300	1,183,000	1,183,000
Community Facilities	331,000	386,000	493,250	493,250
Utility Facilities	178,020	208,700	272,626	272,626
Real Estate	8,608	8,608	8,608	8,608
Supporting Activities		5,600	5,900	5,900
Energy Conservation	404,913	404,913	405,358	405,358
Unspecified Minor Construction		513,647	545,637	545,636
Planning & Design		1,629,397	1,724,982	1,724,982
Nato Security Investment Program	357,931	357,931	357,931	357,931
Other		44,864	98,249	53,399
*** Total ***	9,600,334	11,571,590	13,172,221	13,127,370

UNCLASSIFIED

For 2022 Military Construction Total Obligation Authority

Base Realignment and Closing
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Base Realignment & Closure Account	455,274	455,274	455,274	455,264
*** Total ***	455,274	455,274	455,274	455,264

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For 2022 Military Construction Total Obligation Authority

Family Housing
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		1,124,458	1,124,458	1,131,766
Family Housing Construction	92,304	229,062	263,626	263,626
Family Housing P&D		138,619	130,619	130,619
Homeowners Assistance	546	547	547	547
Family Housing Improvement Fund		32,181	32,181	32,181
Unaccompanied Housing Impr Fund		399	399	399
Other		1,910	1,910	1,910
*** Total ***	92,850	1,527,176	1,553,740	1,561,048

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities						
Army						
Fort Hamilton	NY	Information Systems Facility	26,000	26,000	26,000	26,000
Fort Shafter	HI	Command and Control Facility Complex		55,000	63,100	63,100
Shape Hq	BE	Command and Control Facility	16,000	16,000	16,000	16,000
Watervliet Arsenal	NY	Access Control Point	20,000	20,000	20,000	20,000
White Sands	NM	Missile Assembly Support Facility	29,000	29,000	29,000	29,000
Wheeler Army Air Field	HI	Aviation Unit Operations Building	84,000	84,000	88,200	88,200
Wheeler Army Air Field	HI	Rotary Wing Parking Apron, Paved	56,000	56,000	58,800	58,800
** Army			231,000	286,000	301,100	301,100
Army National Guard						
Camp Santiago	PR	Enlisted Barracks, Transient Training	44,800	44,800	44,800	44,800
** Army National Guard			44,800	44,800	44,800	44,800
*** Army Total for Operational Facilities			275,800	330,800	345,900	345,900
Navy						
Camp Pendleton, California	CA	I MEF Consolidated Information Center (INC)		19,869	19,869	19,869
Cherry Point Marine Corps Air Station	NC	ATC Tower & Airfield Operations		18,700	18,700	18,700
Norfolk	VA	Submarine Pier 3 (INC)	269,693	43,923	88,923	88,923
Point Mugu	CA	MQ-25 Aircraft Maintenance Hangar	148,800	125,291	148,800	148,800
Rota	SP	EDI: EOD Mobile Unit Facilities	85,600	85,600	85,600	85,600
San Diego	CA	Pier 6 Replacement (INC)		50,000	50,000	50,000
Souda Bay	GR	EDI: Joint Mobility Processing Center		41,650	41,650	41,650
Yokosuka	JA	Pier 5 (Berths 2 and 3) (INC)		15,292	15,292	15,292
Blount Island	FL	Lighterage And Small Craft Facility	69,400	69,400	69,400	69,400
Joint Region Marianas	GU	Consolidated Armory	43,470	43,470	43,470	43,470
Joint Region Marianas	GU	Principal End Item (PEI) Warehouse	47,110	47,110	47,110	47,110

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Joint Region Marianas	GU	PDI: Joint Communication Upgrade (INC)		84,000	84,000	84,000
Joint Region Marianas	GU	X-Ray Wharf Berth 2	103,800	51,900	103,800	103,800
** Navy			767,873	696,205	816,614	816,614
Navy Reserve						
Minneapolis	MN	Joint Reserve Intelligence Center	14,350	14,350	14,350	14,350
** Navy Reserve			14,350	14,350	14,350	14,350
*** Navy Total for Operational Facilities			782,223	710,555	830,964	830,964
Air Force						
Aviano AB	IT	Area A1 Entry Control Point	10,200	10,200	10,200	10,200
Davis-Monthan AFB	AZ	South Wilmot Gate	13,400	13,400	13,400	13,400
Eglin AFB	FL	Flightline Fire Station at Duke Field	14,000	14,000	16,100	16,100
Ellsworth AFB	SD	B-21 Mission Operations Planning Facility	36,000	36,000	39,085	39,085
Hill AFB	UT	GBSD Organic Software Sustain Ctr, INC		31,000	31,000	31,000
Holloman AFB	NM	MQ-9 FTU Operations Facility			55,000	55,000
Luke AFB	AZ	F-35A Squadron Operations Facility #6	21,000	21,000	21,000	21,000
Moody AFB	GA	41st Rescue Squadron HH-60W Apron			12,500	12,500
Offutt AFB	NE	Security Campus		50,000	25,000	25,000
Offutt AFB	NE	NC3 Alert Campus		50,000	105,000	105,000
Moron	SP	EDI-Hot Cargo Pad		8,542	8,542	8,542
Jb Elmendorf-Richardson	AK	EXTEND RUNWAY 16/34, INC 3	251,000	79,000	79,000	79,000
Jb Anacostia Bolling	DC	Joint Air Defense Operations Center Phase I	24,000	24,000	24,000	24,000
Joint Base Charleston	SC	Fire and Rescue Station	30,000	30,000	30,000	30,000
Joint Base Andrews	MD	Military Working Dog Kennel		10,000	10,800	10,800
Joint Base Andrews	MD	Fire Crash Rescue Station	26,000	26,000	26,000	26,000
Darwin	AU	PDI: Squadron Operations Facility	7,400	7,400	11,020	11,020
Tindal	AU	PDI: Squadron Operations Facility	8,200	8,200	8,200	8,200
KecsKemmet AB	HU	ERI: Construct Parallel Taxiway		38,650	38,650	38,650

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Kecschemet AB	HU	ERI: Construct Airfield Upgrades		20,564	20,564	20,564
** Air Force			441,200	477,956	585,061	585,061
Air Force Reserve						
Beale AFB	CA	940 ARW Squad Ops/AMU	33,000	33,000	35,000	35,000
Grissom ARB	IN	Logistics Readiness Complex	29,000	29,000	29,000	29,000
Niagara Falls IAP	NY	Main Gate	10,600	10,600	11,000	11,000
Youngstown Map	OH	Assault Runway	8,700	8,700	8,700	8,700
** Air Force Reserve			81,300	81,300	83,700	83,700
Air Force National Guard						
Jackson IAP	MS	Fire Crash and Rescue Station	9,300	9,300	10,030	10,030
Mcentire ANG	SC	Hazardous Cargo Pad	9,000	9,000	9,900	9,900
W. K. Kellog Regional Airport	MI	Construct Main Base Entrance	10,000	10,000	10,785	10,785
Camp Murray	WA	Air Support Operations Complex	27,000	27,000	29,700	29,700
Joint Region Marianas	GU	Space Control Facility #5			7,800	7,800
** Air Force National Guard			55,300	55,300	68,215	68,215
*** Air Force Total for Operational Facilities			577,800	614,556	736,976	736,976
Defense Intelligence Agency						
Redstone Arsenal	AL	MSIC Advanced Analysis Facility Phase 1	153,000	25,000	153,000	153,000
** Defense Intelligence Agency			153,000	25,000	153,000	153,000
Defense Logistics Agency						
Iwakuni	JA	Fuel Pier		57,700	57,700	57,700
Kadena AB	JA	Operations Support Facility	24,000	24,000	24,000	24,000
Kadena AB	JA	Truck Unload Facilities		22,300	22,300	22,300
Misawa AB	JA	Additive Injection Pump and Storage Sys	6,000	6,000	6,000	6,000
** Defense Logistics Agency			30,000	110,000	110,000	110,000
National Security Agency						
Fort Meade	MD	NSAW Recap Building 4 (INC)	802,000	104,100	104,100	104,100

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fort Meade	MD	NSAW Mission Ops and Records Center (INC)	299,000	94,000	94,000	94,000
Menwith Hill Station	UK	RAFMH Main Gate Rehabilitation		20,000	20,000	20,000
** National Security Agency			1,101,000	218,100	218,100	218,100
U.S., Special Operations Command						
Fort Benning	GA	SOF Battalion Headquarters Facility	62,000	62,000	62,000	62,000
Fort Meade	MD	SOF Operations Facility	100,000	75,000	100,000	100,000
Humphreys Engineer Center	VA	SOF Battalion Operations Facility	36,000	36,000	36,000	36,000
Coronado	CA	SOF NSWG11 Operations Support Facility	12,000	12,000	12,000	12,000
Coronado	CA	SOF ATC Operations Support Facility	21,700	21,700	21,700	21,700
** U.S., Special Operations Command			231,700	206,700	231,700	231,700
*** Defense-Wide Total for Operational Facilities			1,515,700	559,800	712,800	712,800
Total for Operational Facilities			3,151,523	2,215,711	2,626,640	2,626,640
Training Facilities						
Army						
Fort Gordon	GA	Cyber Instructional Fac (Admin/Cmd), Incr2		69,000	69,000	69,000
Fort Irwin	CA	Simulations Center	52,000	52,000	52,000	52,000
Fort Polk, Louisiana	LA	Joint Operations Center	55,000	55,000	55,000	55,000
Smith Barracks	GY	Live Fire Exercise Shoothouse	16,000	16,000	16,000	16,000
Smith Barracks	GY	Indoor Small Arms Range	17,500	17,500	17,500	17,500
U.S. Military Academy	NY	Engineering Center		17,200	17,200	17,200
** Army			140,500	226,700	226,700	226,700
Army Reserve						
Fort McCoy	WI	Transient Training BN HQ	12,200	12,200	14,600	14,600
Fort McCoy	WI	Transient Training Officer Quarters	29,200	29,200	31,200	31,200
Wright-Patterson AFB	OH	AR Center Training Building/ UHS	19,000	19,000	20,400	20,400
** Army Reserve			60,400	60,400	66,200	66,200

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army National Guard						
Barrigada	GU	National Guard Readiness Center Addition	34,000	34,000	34,000	34,000
Butte	MT	National Guard Readiness Center	20,961	20,961	20,961	20,961
Dickinson	ND	National Guard Readiness Center	15,500	15,500	15,500	15,500
Fort Benning	GA	Post-Initial Mil. Training Unaccomp. Housin	13,200	13,200	13,200	13,200
Huntsville	AL	National Guard Readiness Center	21,250	21,250	21,250	21,250
Lake Charles	LA	National Guard Readiness Center	23,500	23,500	23,500	23,500
Mead	NE	Enlisted Barracks, Transient Training	13,750	13,750	13,750	13,750
Sioux Falls	SD	National Guard Readiness Center	18,750	18,750	18,750	18,750
Topeka	KS	National Guard/Reserve Center Building	16,732	16,732	16,732	16,732
Camp Minden	LA	Collective Training, Unaccompanied Housing	17,250	17,250	17,250	17,250
Jerome	ID	National Guard Readiness Center	15,000	15,000	15,000	15,000
Nephi	UT	National Guard Readiness Center	11,100	11,100	11,100	11,100
Bennington	VT	National Guard Readiness Center	16,900	16,900	16,900	16,900
Putnam	CT	National Guard Readiness Center	17,500	17,500	17,500	17,500
Troutville	VA	National Guard Readiness Center Addition	6,100	6,100	6,100	6,100
** Army National Guard			261,493	261,493	261,493	261,493
*** Army Total for Training Facilities			462,393	548,593	554,393	554,393
Navy						
Quantico	VA	Wargaming Center (INC)		30,500	30,500	30,500
Yokosuka	JA	Ship Handling & Combat Training Facilities	49,900	49,900	49,900	49,900
Yuma	AZ	Combat Training Tank Complex	29,300	29,300	29,300	29,300
** Navy			79,200	109,700	109,700	109,700
Navy Reserve						
Battle Creek	MI	Reserve Center & Vehicle Maintenance Facili	49,090	49,090	49,090	49,090
** Navy Reserve			49,090	49,090	49,090	49,090
*** Navy Total for Training Facilities			128,290	158,790	158,790	158,790

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Air Force						
Ellsworth AFB	SD	B-21 Field Training Detachment Facility	47,000	47,000	55,518	55,518
Ellsworth AFB	SD	B-21 ADAL Flight Simulator	24,000	24,000	24,000	24,000
Royal Air Force Lakenheath	UK	F-35A Weapons Load Training Facility	49,000	49,000	49,000	49,000
Yokota AB	JA	Construct CATM Facility		25,000	25,000	25,000
** Air Force			120,000	145,000	153,518	153,518
Air Force Reserve						
Patrick AFB	FL	Simulator C-130J	18,500	18,500	20,500	20,500
** Air Force Reserve			18,500	18,500	20,500	20,500
Air Force National Guard						
Birmingham IAP	AL	Security and Services Training Facility	8,250	8,250	8,250	8,250
Boise Air Terminal	ID	Medical Training Facility	6,500	6,500	7,150	7,150
Capital Map	IL	Base Civil Engineer Complex	10,200	10,200	10,200	10,200
Channel Islands ANG	CA	Construct C-130J Flight Simulator Facility			4,600	4,600
Francis S. Gabreski Airport	NY	Base Civil Engineer Complex	14,800	14,800	16,280	16,280
Joe Foss Field	SD	F-16 Mission Training Center	9,800	9,800	10,569	10,569
Mcentire ANG	SC	F-16 Mission Training Center	9,800	9,800	10,569	10,569
Montgomery Regional Airport (ANG) Base	AL	F-35 Simulator Facility			6,313	6,313
Schenectady Municipal Airport	NY	C-130 Flight Simulator Facility	10,800	10,800	11,648	11,648
Truax Field	WI	Medical Readiness Facility	13,200	13,200	14,237	14,237
Joint Base Andrews	MD	Munitions Load Crew Training			4,500	4,500
** Air Force National Guard			83,350	83,350	104,316	104,316
*** Air Force Total for Training Facilities			221,850	246,850	278,334	278,334
National Security Agency						
Buckley Air Force Base	CO	JCC Expansion	20,000	20,000	26,000	26,000
** National Security Agency			20,000	20,000	26,000	26,000
U.S., Special Operations Command						

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Fort Bragg	NC	SOF Intelligence Training Center			19,400	19,400
Coronado	CA	SOF Basic Training Command		20,500	23,100	23,100
** U.S., Special Operations Command				20,500	42,500	42,500
*** Defense-Wide Total for Training Facilities			20,000	40,500	68,500	68,500
Total for Training Facilities			832,533	994,733	1,060,017	1,060,017
Maintenance & Production Facilities						
Army						
Anniston Army Depot	AL	Welding Facility	25,000	25,000	25,010	25,010
Camp Bullis	TX	Vehicle Maintenance Shop		16,400	16,200	16,200
** Army			25,000	41,400	41,210	41,210
Army Reserve						
Southfield	MI	Area Maintenance Support Activity	12,000	12,000	14,000	14,000
** Army Reserve			12,000	12,000	14,000	14,000
Army National Guard						
Camp Shelby	MS	Maneuver Area Training Equipment Site Addit:	15,500	15,500	15,500	15,500
Saco	ME	National Guard Vehicle Maintenance Shop	21,200	21,200	21,200	21,200
St. Croix	VI	Vehicle Maintenance Shop	15,400	15,400	15,400	15,400
St. Thomas	VI	National Guard Vehicle Maintenance Shop Add.	4,036	4,036	4,036	4,036
Bloomington	IL	National Guard Vehicle Maintenance Shop	15,000	15,000	15,000	15,000
Brandon	MS	National Guard Vehicle Maintenance Shop	11,200	11,200	11,200	11,200
Troutville	VA	Combined Support Maintenance Shop Addition	6,900	6,900	6,900	6,900
** Army National Guard			89,236	89,236	89,236	89,236
*** Army Total for Maintenance & Production Facilities			126,236	142,636	144,446	144,446
Navy						
Beaufort	SC	Aircraft Maintenance Hangar	122,600	122,600	121,825	121,825
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)	207,897	57,897	95,827	95,827

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Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		475,000	475,000	475,000
Lemoore	CA	F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)		50,000	75,070	75,070
Miramar	CA	F-35 Engine Repair Facility	31,400	31,400	31,400	31,400
Miramar	CA	Aircraft Maintenance Hangar (INC)	209,500	185,991	209,500	209,500
Norfolk	VA	CMV-22 Aircraft Maintenance Hangar & Airfield	75,100	75,100	76,007	76,007
Point Mugu	CA	Combat Vehicle Maintenance Facility	48,700	48,700	49,410	49,410
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)	156,380	30,000	100,000	100,000
Def Fuel Support Point North Island Nas	CA	CMV-22B Aircraft Maintenance Hangar	63,600	63,600	67,890	67,890
Comalapa AB	ES	Hangar and Ramp Extension			28,000	28,000
Joint Region Marianas	GU	4th Marines Regiment Facilities	109,507	65,000	109,507	109,507
Joint Region Marianas	GU	Combat Logistics Battalion-4 Facility	92,710	49,710	92,710	92,710
Joint Region Marianas	GU	Marine Expeditionary Brigade Enablers	66,830	66,830	71,737	71,737
** Navy			1,184,224	1,321,828	1,603,883	1,603,883
*** Navy Total for Maintenance & Production Facilities			1,184,224	1,321,828	1,603,883	1,603,883
Air Force						
Barksdale AFB	LA	Weapons Generation Facility Inc 3	272,000	40,000	40,000	40,000
Ellsworth AFB	SD	B-21 Washrack & Maintenance Hangar	65,000	65,000	65,000	65,000
Ellsworth AFB	SD	B-21 2-Bay LO Restoration Facility, INC		41,000	91,000	91,000
Ellsworth AFB	SD	B-21 Formal Training Unit/AMU	70,000	70,000	79,777	79,777
Fe Warren AFB	WY	GBSD Re-Entry Vehicle Facility	48,000	48,000	48,000	48,000
Kadena AB	JA	PDI: Helo Rescue Ops Maintenance Hangar Inc	168,000	35,000	70,000	70,000
Luke AFB	AZ	F-35A ADAL AMU Facility Squadron #6	28,000	28,000	28,000	28,000
Royal Air Force Lakenheath	UK	F-35A Munition Inspection Facility	31,000	31,000	31,000	31,000
Royal Air Force Lakenheath	UK	F-35A ADAL Conventional Munitions MX	4,500	4,500	4,500	4,500
Spangdahlem AB	GY	F/A-22 LO/Composite Repair Facility		22,625	22,625	22,625
Tinker AFB	OK	KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3	160,000	60,000	85,000	85,000
Vandenberg AFB	CA	GBSD Stage Processing Facility	19,000	19,000	19,000	19,000

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Yokota AB	JA	C-130J Corrosion Control Hangar		67,000	67,000	67,000
Joint Base Langley-Eustis	VA	Fuel System Maintenance Dock	24,000	24,000	24,000	24,000
Tindal	AU	PDI: Aircraft Maintenance Support Facility	6,200	6,200	6,200	6,200
** Air Force			895,700	561,325	681,102	681,102
Air Force Reserve						
Homestead AFS	FL	Corrosion Control Facility	14,000	14,000	16,000	16,000
** Air Force Reserve			14,000	14,000	16,000	16,000
Air Force National Guard						
Alpena County Regional Airport	MI	Aircraft Maintenance Hangar/Shops	23,000	23,000	24,806	24,806
Barnes Map	MA	Combined Engine/ASE/NDI Shop	12,200	12,200	13,158	13,158
Bradley IAP	CT	Composite ASE/Vehicle Mx Facility	17,000	17,000	18,700	18,700
Cheyenne Map	WY	Combined Vehicle Maintenance & ASE Complex	13,400	13,400	14,452	14,452
Joe Foss Field	SD	Aircraft Maintenance Shops			3,118	3,118
Montgomery Regional Airport (ANG) Base	AL	Aircraft Maintenance Facility	19,200	19,200	21,120	21,120
New Castle County Airport	DE	Replace Fuel Cell/Corrosion Control Hangar	17,500	17,500	19,250	19,250
Selfridge Angb	MI	A-10 Maintenance Hangar and Shops	28,000	28,000	30,800	30,800
Truax Field	WI	F-35 3-Bay Specialized Hangar	31,000	31,000	33,434	33,434
Joint Base San Antonio	TX	Aircraft Corrosion Control	9,500	9,500	10,450	10,450
** Air Force National Guard			170,800	170,800	189,288	189,288
*** Air Force Total for Maintenance & Production Facilities			1,080,500	746,125	886,390	886,390
U.S., Special Operations Command						
Camp Lejeune, North Carolina	NC	SOF Motor Transport Maintenance Expansion			14,500	14,500
Yokota AB	JA	Hangar/AMU		31,653	108,253	108,253
** U.S., Special Operations Command				31,653	122,753	122,753
Washington Headquarters Services						
Pentagon	VA	Consolidated Maintenance Complex (RRMC)	20,000	20,000	20,000	20,000
** Washington Headquarters Services			20,000	20,000	20,000	20,000

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*** Defense-Wide Total for Maintenance & Production Facilities			20,000	51,653	142,753	142,753
Total for Maintenance & Production Facilities			2,410,960	2,262,242	2,777,472	2,777,472
R&D Facilities						
Army						
Fort Detrick	MD	Incinerator Facility	23,981	23,981	27,000	27,000
Redstone Arsenal	AL	Propulsion Systems Lab	55,000	55,000	55,000	55,000
** Army			78,981	78,981	82,000	82,000
*** Army Total for R&D Facilities			78,981	78,981	82,000	82,000
Navy						
San Nicholas Island	CA	Directed Energy Weapons Test Facilities	19,907	19,907	19,907	19,907
** Navy			19,907	19,907	19,907	19,907
*** Navy Total for R&D Facilities			19,907	19,907	19,907	19,907
Air Force						
Arnold Air Force Base	TN	Add/Alter Test Cell delivery Bay	14,600	14,600	14,600	14,600
Edwards Air Force Base	CA	Flight Test Engineering Lab Complex		4,000	4,000	4,000
Eglin AFB	FL	Advanced Munitions Technology Complex		35,000	35,000	35,000
Hanscom AFB	MA	NC3 Acquisitions Management Facility	66,000	66,000	66,000	66,000
** Air Force			80,600	119,600	119,600	119,600
*** Air Force Total for R&D Facilities			80,600	119,600	119,600	119,600
Total for R&D Facilities			179,488	218,488	221,507	221,507
Supply Facilities						
Army						
West Loch Nav Mag Annex	HI	Ammunition Storage	51,000	51,000	51,000	51,000
** Army			51,000	51,000	51,000	51,000
*** Army Total for Supply Facilities			51,000	51,000	51,000	51,000

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Navy						
Camp Pendleton, California	CA	Warehouse Replacement	22,200	22,200	22,200	22,200
Seal Beach	CA	Missile Magazines (Inc)		10,840	10,840	10,840
Yorktown	VA	NMC Ordnance Facilities Recap, Phase 2	93,500	93,500	93,500	93,500
** Navy			115,700	126,540	126,540	126,540
*** Navy Total for Supply Facilities			115,700	126,540	126,540	126,540
Air Force						
Kadena AB	JA	Airfield Damage Repair Storage Facility	38,000	38,000	38,000	38,000
Kadena AB	JA	Replace Munitions Structures		26,100	26,100	26,100
Misawa AB	JA	Airfield Damage Repair Facility	25,000	25,000	25,000	25,000
Raf Fairford	UK	EDI: Construct DABS-FEV Storage		94,000	94,000	94,000
Yokota AB	JA	Airfield Damage Repair Warehouse	39,000	39,000	39,000	39,000
Joint Region Marianas	GU	Munitions Storage Igloos IV	55,000	55,000	55,000	55,000
Joint Region Marianas	GU	Hayman Munitions Storage Igloos, MSA2		9,825	9,825	9,825
Joint Region Marianas	GU	Airfield Damage Repair Warehouse	30,000	30,000	30,000	30,000
Joint Base Charleston	SC	Flightline Support Facility	29,000	29,000	29,000	29,000
** Air Force			216,000	345,925	345,925	345,925
Air Force National Guard						
Birmingham IAP	AL	Base Supply Complex			9,040	9,040
Camp Perry	OH	RED HORSE Logistics Complex	7,800	7,800	8,412	8,412
** Air Force National Guard			7,800	7,800	17,452	17,452
*** Air Force Total for Supply Facilities			223,800	353,725	363,377	363,377
Washington Headquarters Services						
Pentagon	VA	Public Works Support Facility	21,935	21,935	21,935	21,935
** Washington Headquarters Services			21,935	21,935	21,935	21,935
*** Defense-Wide Total for Supply Facilities			21,935	21,935	21,935	21,935
Total for Supply Facilities			412,435	553,200	562,852	562,852

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Hospital And Medical Facilities						
Defense Health Agency						
Bethesda Naval Hospital	MD	MEDCEN Addition / Alteration, Incr 5		153,233	153,233	153,233
Camp Pendleton, California	CA	Veterinary Treatment Facility Replacement	13,600	13,600	16,300	16,300
Fort Belvoir	VA	Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Fort Leonard Wood	MO	Hospital Replacement, Incr 4		160,000	160,000	160,000
Kirtland AFB	NM	Environmental Health Facility Replacement	8,600	8,600	8,650	8,650
Oak Harbor	WA	ACC / Dental Clinic (Oak Harbor)	59,000	59,000	59,000	59,000
Royal Air Force Lakenheath	UK	Hospital Replacement-Temporary Facilities	19,283	19,283	19,283	19,283
Joint Base Pearl Harbor-Hickam	HI	Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Joint Base San Antonio	TX	Ambulatory Care Center Phase 4		35,000	35,000	35,000
** Defense Health Agency			160,083	508,316	511,066	511,066
*** Defense-Wide Total for Hospital And Medical Facilities			160,083	508,316	511,066	511,066
Total for Hospital And Medical Facilities			160,083	508,316	511,066	511,066
Adminstrative Facilities						
Army						
Fort Jackson	SC	Reception Barracks Complex, Ph2, Incr2		34,000	34,000	34,000
** Army				34,000	34,000	34,000
*** Army Total for Adminstrative Facilities				34,000	34,000	34,000
Navy						
Andersen AFB	GU	Aviation Admin Building	50,890	50,890	56,076	56,076
Camp Lejeune, North Carolina	NC	II MEF Operations Center Replacement (INC)		42,200	42,200	42,200
Camp Pendleton, California	CA	CLB MEU Complex	83,900	83,900	83,900	83,900
Quantico	VA	Vehicle Inspection and Visitor Control Center	42,850	42,850	42,850	42,850
Joint Region Marianas	GU	Infantry Battalion Company HQ	44,100	44,100	44,100	44,100

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** Navy			221,740	263,940	269,126	269,126
*** Navy Total for Adminstrative Facilities			221,740	263,940	269,126	269,126
Air Force Reserve						
Minneapolis-St Paul IAP	MN	Mission Support Group Facility	14,000	14,000	14,000	14,000
** Air Force Reserve			14,000	14,000	14,000	14,000
*** Air Force Total for Adminstrative Facilities			14,000	14,000	14,000	14,000
Total for Adminstrative Facilities			235,740	311,940	317,126	317,126
Troop Housing Facilities						
Army						
Classified Location	ZC	Forward Operating Site	31,000	31,000	35,000	35,000
Fort Hood, Texas	TX	Barracks	130,000	130,000	141,000	141,000
Fort Jackson	SC	Reception Barracks Complex, Ph1		21,000	25,000	25,000
Fort Meade	MD	Barracks	81,000	81,000	81,000	81,000
Fort Polk, Louisiana	LA	Barracks	56,000	56,000	58,800	58,800
Fort Rucker	AL	Adv Individual Training Barracks Cplx	66,000	66,000	69,300	69,300
Fort Stewart, Georgia	GA	Barracks	105,000	105,000	105,000	105,000
East Camp Grafenwoehr	GY	EDI: Barracks and Dining Facility	103,000	103,000	103,000	103,000
Joint Base Langley-Eustis	VA	Adv Individual Training Barracks Cplx, Ph4		16,000	16,000	16,000
** Army			572,000	609,000	634,100	634,100
Army Reserve						
Fort McCoy	WI	Transient Training Enlisted Barracks -AT/MC	29,200	29,200	31,200	31,200
** Army Reserve			29,200	29,200	31,200	31,200
*** Army Total for Troop Housing Facilities			601,200	638,200	665,300	665,300
Navy						
Kaneohe Bay	HI	Bachelor Enlisted Quarters Phase II	101,200	101,200	101,200	101,200
San Diego	CA	Recruit Mess Hall Replacement	93,700	93,700	93,700	93,700

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Yuma	AZ	Bachelor Enlisted Quarters			99,600	99,600
Joint Region Marianas	GU	Bachelor Enlisted Quarters H (INC)		43,200	43,200	43,200
** Navy			194,900	238,100	337,700	337,700
*** Navy Total for Troop Housing Facilities			194,900	238,100	337,700	337,700
Air Force						
U.S. Air Force Academy	CO	Consolidate Cadet Prep School Dormitory			49,000	49,000
Joint Base San Antonio	TX	BMT Recruit Dormitory 8, Inc. 3		31,000	31,000	31,000
Joint Base San Antonio	TX	BMT Recruit Dormitory 7 Inc 2	141,000	40,000	100,000	100,000
** Air Force			141,000	71,000	180,000	180,000
*** Air Force Total for Troop Housing Facilities			141,000	71,000	180,000	180,000
Total for Troop Housing Facilities			937,100	947,300	1,183,000	1,183,000
Community Facilities						
Army						
Fort Knox	KY	Child Development Center	27,000	27,000	30,000	30,000
Fort Leavenworth	KS	Child Development Center	34,000	34,000	37,000	37,000
Letterkenny Army Depot	PA	Fire Station	21,000	21,000	21,000	21,000
** Army			82,000	82,000	88,000	88,000
*** Army Total for Community Facilities			82,000	82,000	88,000	88,000
Air Force						
Barksdale AFB	LA	Entrance Road and Gate Complex		36,000	36,000	36,000
Royal Air Force Lakenheath	UK	F-35A Child Development Center	24,000	24,000	24,000	24,000
Sheppard AFB	TX	Child Development Center	20,000	20,000	20,000	20,000
Wright-Patterson AFB	OH	Child Development Center	24,000	24,000	24,000	24,000
Schriever AFB	CO	ADAL Fitness Center	30,000	30,000	30,000	30,000
Joint Base San Antonio	TX	Child Development Center - FSH	29,000	29,000	29,000	29,000
Joint Base San Antonio	TX	Child Development Center - LAK	29,000	29,000	29,000	29,000

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** Air Force			156,000	192,000	192,000	192,000
*** Air Force Total for Community Facilities			156,000	192,000	192,000	192,000
Department Of Defense Education Agency						
Chievres AB	BE	Europe West District Superintendent's Office		15,000	15,000	15,000
Ramstein AB	GY	Ramstein Middle School	93,000	13,000	104,000	104,000
Punta Borinquen	PR	Ramey Unit School Replacement		84,000	94,250	94,250
** Department Of Defense Education Agency			93,000	112,000	213,250	213,250
*** Defense-Wide Total for Community Facilities			93,000	112,000	213,250	213,250
Total for Community Facilities			331,000	386,000	493,250	493,250
Utility Facilities						
Navy						
Beaufort	SC	Recycling/Hazardous Waste Facility		5,000	5,000	5,000
Camp Lejeune, North Carolina	NC	Water Treatment Plant Replacement Hadnot Pt		64,200	78,126	78,126
Cherry Point Marine Corps Air Station	NC	F-35 Flightline Utilities Moderniz. Ph (INC)	113,520	30,000	80,000	80,000
Kaneohe Bay	HI	Electrical Distribution Modernization	64,500	64,500	64,500	64,500
Twentynine Palms, California	CA	Wastewater Treatment Plant		45,000	45,000	45,000
** Navy			178,020	208,700	272,626	272,626
*** Navy Total for Utility Facilities			178,020	208,700	272,626	272,626
Total for Utility Facilities			178,020	208,700	272,626	272,626
Real Estate						
Washington Headquarters Services						
Pentagon	VA	Force Protection Perimeter Enhancements	8,608	8,608	8,608	8,608
** Washington Headquarters Services			8,608	8,608	8,608	8,608
*** Defense-Wide Total for Real Estate			8,608	8,608	8,608	8,608
Total for Real Estate			8,608	8,608	8,608	8,608

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<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Supporting Activities						
Air Force						
Kirtland AFB	NM	Wyoming Gate Upgrade for AT Compliance		5,600	5,900	5,900
** Air Force				5,600	5,900	5,900
*** Air Force Total for Supporting Activities				5,600	5,900	5,900
Total for Supporting Activities				5,600	5,900	5,900
Energy Conservation						
Army						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	133,857	133,857	133,857	133,857
** Army			133,857	133,857	133,857	133,857
Defense-Wide						
Camp Shelby	MS	ERCIP 10 MW Gen. Plant and Microgrid	34,500	34,500	34,500	34,500
Camp Shelby	MS	ERCIP Elec. Dist.Infrast. Underground. Hard	11,155	11,155	11,600	11,600
Fort Drum	NY	ERCIP Wellfield Expansion Resilience	27,000	27,000	27,000	27,000
** Defense-Wide			72,655	72,655	73,100	73,100
Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	29,950	29,950	29,950	29,950
** Defense Intelligence Agency			29,950	29,950	29,950	29,950
Air Force						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	86,280	86,280	86,280	86,280
** Air Force			86,280	86,280	86,280	86,280
Navy						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	74,598	74,598	74,598	74,598
** Navy			74,598	74,598	74,598	74,598
National Geospatial-Intelligence Agency						

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Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	4,973	4,973	4,973	4,973
** National Geospatial-Intelligence Agency			4,973	4,973	4,973	4,973
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	2,600	2,600	2,600	2,600
** Washington Headquarters Services			2,600	2,600	2,600	2,600
*** Defense-Wide Total for Energy Conservation			404,913	404,913	405,358	405,358
Total for Energy Conservation			404,913	404,913	405,358	405,358
Unspecified Minor Construction						
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		108,033	159,943	159,943
** Army				108,033	159,943	159,943
Army Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		14,544	14,544	14,544
** Army Reserve				14,544	14,544	14,544
Army National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		52,136	52,136	52,136
** Army National Guard				52,136	52,136	52,136
*** Army Total for Unspecified Minor Construction				174,713	226,623	226,623
Navy						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		151,355	131,435	131,435
** Navy				151,355	131,435	131,435
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		2,359	2,359	2,359
** Navy Reserve				2,359	2,359	2,359
*** Navy Total for Unspecified Minor Construction				153,714	133,794	133,794
Air Force						

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Various Worldwide Locations	ZU	Unspecified Minor Military Construction		79,244	79,244	79,243
** Air Force				79,244	79,244	79,243
Air Force Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		15,444	15,444	15,444
** Air Force Reserve				15,444	15,444	15,444
Air Force National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		29,068	29,068	29,068
** Air Force National Guard				29,068	29,068	29,068
*** Air Force Total for Unspecified Minor Construction				123,756	123,756	123,755
Defense-Wide						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide				3,000	3,000	3,000
Defense Logistics Agency						
Various Worldwide Locations	ZU	Unspecified Minor Construction		6,668	6,668	6,668
** Defense Logistics Agency				6,668	6,668	6,668
Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		8,000	8,000	8,000
** Department Of Defense Education Agency				8,000	8,000	8,000
Missile Defense Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		4,435	4,435	4,435
** Missile Defense Agency				4,435	4,435	4,435
National Security Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		12,000	12,000	12,000
** National Security Agency				12,000	12,000	12,000
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		21,746	21,746	21,746
** U.S., Special Operations Command				21,746	21,746	21,746

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The Joint Staff						
Unspecified Worldwide Locations	ZU	Exercise Related Minor Construction		5,615	5,615	5,615
** The Joint Staff				5,615	5,615	5,615
*** Defense-Wide Total for Unspecified Minor Construction				61,464	61,464	61,464
Total for Unspecified Minor Construction				513,647	545,637	545,636
Planning & Design						
Army						
Unspecified Worldwide Locations	ZU	Host Nation Support		27,000	27,000	27,000
Unspecified Worldwide Locations	ZU	Planning and Design		157,114	188,619	188,619
** Army				184,114	215,619	215,619
Army Reserve						
Unspecified Worldwide Locations	ZU	Planning and Design		7,167	10,167	10,167
** Army Reserve				7,167	10,167	10,167
Army National Guard						
Unspecified Worldwide Locations	ZU	Planning and Design		57,725	57,725	57,725
** Army National Guard				57,725	57,725	57,725
*** Army Total for Planning & Design				249,006	283,511	283,511
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		643,572	679,652	679,652
** Navy				643,572	679,652	679,652
Navy Reserve						
Unspecified Worldwide Locations	ZU	USMCR Planning and Design		6,005	6,005	6,005
** Navy Reserve				6,005	6,005	6,005
*** Navy Total for Planning & Design				649,577	685,657	685,657
Air Force						
Various Worldwide Locations	ZU	Planning & Design		304,727	304,727	304,727

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Various Worldwide Locations	ZU	PDI: PLANNING & DESIGN		27,200	27,200	27,200
Various Worldwide Locations	ZU	EDI: Planning & Design		648	648	648
** Air Force				332,575	332,575	332,575
Air Force Reserve						
Unspecified Worldwide Locations	ZU	Planning & Design		20,830	20,830	20,830
** Air Force Reserve				20,830	20,830	20,830
Air Force National Guard						
Various Worldwide Locations	ZU	Planning and Design		39,682	39,682	39,682
** Air Force National Guard				39,682	39,682	39,682
*** Air Force Total for Planning & Design				393,087	393,087	393,087
Army						
Unspecified Worldwide Locations	ZU	Planning and Design		35,471	35,471	35,471
** Army				35,471	35,471	35,471
Defense-Wide						
Unspecified Worldwide Locations	ZU	ERCIP Design		4,521	4,521	4,521
Unspecified Worldwide Locations	ZU	Planning and Design		14,194	29,194	29,194
** Defense-Wide				18,715	33,715	33,715
Defense Health Agency						
Various Worldwide Locations	ZU	Planning and Design		35,099	35,099	35,099
** Defense Health Agency				35,099	35,099	35,099
Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		190	190	190
Unspecified Worldwide Locations	ZU	Planning and Design		11,000	11,000	11,000
** Defense Intelligence Agency				11,190	11,190	11,190
Defense Logistics Agency						
Various Worldwide Locations	ZU	Planning & Design		20,862	20,862	20,862
** Defense Logistics Agency				20,862	20,862	20,862

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Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		13,317	13,317	13,317
** Department Of Defense Education Agency				13,317	13,317	13,317
Air Force						
Unspecified Worldwide Locations	ZU	Planning and Design		1,828	1,828	1,828
** Air Force				1,828	1,828	1,828
Missile Defense Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		9,000	19,000	19,000
** Missile Defense Agency				9,000	19,000	19,000
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		18,263	18,263	18,263
** Navy				18,263	18,263	18,263
National Geospatial-Intelligence Agency						
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		691	691	691
** National Geospatial-Intelligence Agency				691	691	691
National Security Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		86,840	86,840	86,840
** National Security Agency				86,840	86,840	86,840
U.S., Special Operations Command						
Various Worldwide Locations	ZU	Planning and Design		20,576	20,576	20,576
** U.S., Special Operations Command				20,576	20,576	20,576
The Joint Staff						
Unspecified Worldwide Locations	ZU	Planning and Design		60,600	60,600	60,600
** The Joint Staff				60,600	60,600	60,600
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Planning and Design		5,275	5,275	5,275
** Washington Headquarters Services				5,275	5,275	5,275

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*** Defense-Wide Total for Planning & Design				337,727	362,727	362,727
Total for Planning & Design				1,629,397	1,724,982	1,724,982
Base Realignment & Closure Account						
Army						
Base Realignment & Closure, Army	ZU	Base Realignment and Closure	102,333	102,333	102,333	102,333
** Army			102,333	102,333	102,333	102,333
*** Army Total for Base Realignment & Closure Account			102,333	102,333	102,333	102,333
Navy						
Unspecified Worldwide Locations	ZU	DON-101: Various Locations	3,463	3,463	3,463	3,463
Unspecified Worldwide Locations	ZU	Base Realignment & Closure	168,720	168,720	168,720	168,720
** Navy			172,183	172,183	172,183	172,183
Navy						
Base Realignment & Closure, Navy	ZU	Base Realignment & Closure	8,443	8,443	8,443	8,443
** Navy			8,443	8,443	8,443	8,443
*** Navy Total for Base Realignment & Closure Account			180,626	180,626	180,626	180,626
Air Force						
Unspecified Worldwide Locations	ZU	DoD BRAC Activities - Air Force	169,951	169,951	169,951	169,951
** Air Force			169,951	169,951	169,951	169,951
*** Air Force Total for Base Realignment & Closure Account			169,951	169,951	169,951	169,951
Defense Contract Management Agency						
Unspecified Worldwide Locations	ZU	H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs	2	2	2	2
** Defense Contract Management Agency			2	2	2	2
Defense Logistics Agency						
Unspecified Worldwide Locations	ZU	Int-4: DLA Activities	2,312	2,312	2,312	2,312
** Defense Logistics Agency			2,312	2,312	2,312	2,312
Secretary Of Defense						

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Unspecified Worldwide Locations	ZU	Int-4: OSD Activities	12	12	12	12
** Secretary Of Defense			12	12	12	12
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Dod-101: Various Locations	38	38	38	28
** Washington Headquarters Services			38	38	38	28
*** Defense-Wide Total for Base Realignment & Closure Account			2,364	2,364	2,364	2,354
Total for Base Realignment & Closure Account			455,274	455,274	455,274	455,264
Nato Security Investment Program						
Defense-Wide						
Nato Security Investment Program	ZU	Nato Security Investment Program	357,931	357,931	357,931	357,931
** Defense-Wide			357,931	357,931	357,931	357,931
*** Defense-Wide Total for Nato Security Investment Program			357,931	357,931	357,931	357,931
Total for Nato Security Investment Program			357,931	357,931	357,931	357,931
Other						
Air Force						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation		14	14	14
Joint Base Elmendorf-Richardson	AK	Contaminated Soil Removal		44,850	89,700	44,850
** Air Force				44,864	89,714	44,864
*** Air Force Total for Other				44,864	89,714	44,864
Defense Health Agency						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation			1,000	1,000
** Defense Health Agency					1,000	1,000
Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation			7,535	7,535
** Department Of Defense Education Agency					7,535	7,535

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<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
*** Defense-Wide Total for Other					8,535	8,535
Total for Other				44,864	98,249	53,399

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FY 2022 Family Housing Total Obligational Authority as Enacted

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FAMILY HOUSING, Army						
Tobyhanna Army Depot	PA	Family Housing Replacement Construction		7,500	18,064	18,064
Vicenza	IT	Family Housing New Construction	92,304	92,304	92,304	92,304
Kwajalein Atoll	KW	Family Housing Replacement Construction		10,000	37,800	37,800
Fort Buchanan	PR	Family Housing Replacement Construction		14,000	10,200	10,200
Unspecified Worldwide Locations	ZU	Family Housing P & D		37,545	29,545	29,545
	ZU	Furnishings		15,760	15,760	15,760
	ZU	Housing Privatization Support		34,221	34,221	41,529
	ZU	Leasing		120,362	120,362	120,362
	ZU	Maintenance		106,773	106,773	106,773
	ZU	Management		44,511	44,511	44,511
	ZU	Miscellaneous		313	313	313
	ZU	Services		9,675	9,675	9,675
	ZU	Utilities		51,106	51,106	51,106
Total Army			92,304	544,070	570,634	577,942
FAMILY HOUSING, Navy						
Unspecified Worldwide Locations	ZU	Design, Washington DC		3,634	3,634	3,634
	ZU	Furnishings		16,447	16,447	16,447
	ZU	Housing Privatization Support		71,159	71,159	71,159
	ZU	Improvements, Washington DC		84,884	84,884	84,884
	ZU	Leasing		58,612	58,612	58,612
	ZU	Maintenance		102,694	102,694	102,694
	ZU	Management		55,899	55,899	55,899
	ZU	Miscellaneous		345	345	345
	ZU	Services		16,017	16,017	16,017

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	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		2,098	2,098	2,098
	ZU	Utilities		51,035	51,035	51,035
Total Navy				462,824	462,824	462,824
FAMILY HOUSING, Air Force						
Robins AFB	GA	ROBINS 2 MHPI RESTRUCTURE		6,000	6,000	6,000
Offutt AFB	NE	OFFUTT MHPI RESTRUCTURE		50,000	50,000	50,000
Unspecified Worldwide Locations	ZU	Construction Improvements		49,258	49,258	49,258
	ZU	Furnishings		28,239	28,239	28,239
	ZU	Housing Privatization		26,696	26,696	26,696
	ZU	Leasing		4,940	4,940	4,940
	ZU	Maintenance		133,540	133,540	133,540
	ZU	Management		69,063	69,063	69,063
	ZU	Miscellaneous		1,157	1,157	1,157
	ZU	Planning & Design		10,458	10,458	10,458
	ZU	Services		11,090	11,090	11,090
	ZU	Utilities		46,323	46,323	46,323
Total Air Force				436,764	436,764	436,764
FAMILY HOUSING, Air Force						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation		1,910	1,910	1,910
Total Air Force				1,910	1,910	1,910
FAMILY HOUSING, Homeowners Assistance						
Unspecified Worldwide Locations	ZU	Homeowners Assistance Program		1	1	1
	ZU	Payments To Homeowners	546	546	546	546
Total Homeowners Assistance			546	547	547	547

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FAMILY HOUSING, Family Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - FHIF		3,829	3,829	3,829
	ZU	Intrest on Re-Estimate of Direct Loan Subsidy		8,570	8,570	8,570
	ZU	Reestimate of Direct Loan Subsidy		15,418	15,418	15,418
	ZU	Subsidy for Modification of Direct Loan		4,364	4,364	4,364
Total Family Housing Improvement Fund				32,181	32,181	32,181
FAMILY HOUSING, UNACCOM Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - UHIF		399	399	399
Total UNACCOM Housing Improvement Fund				399	399	399
FAMILY HOUSING, Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Furnishings		656	656	656
	ZU	Leasing		31,430	31,430	31,430
	ZU	Utilities		4,166	4,166	4,166
Total Defense Intelligence Agency				36,252	36,252	36,252
FAMILY HOUSING, National Security Agency						
Unspecified Worldwide Locations	ZU	Furnishings		83	83	83
	ZU	Leasing		12,083	12,083	12,083
	ZU	Maintenance		49	49	49
	ZU	Utilities		14	14	14
Total National Security Agency				12,229	12,229	12,229
Total Defense-Wide				546	81,608	81,608

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Total Construction Program
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<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Operational Facilities	1,678,670	2,761,872	3,401,793	3,401,793
Training Facilities	849,699	812,024	1,008,464	1,008,464
Maintenance & Production Facilities	6,213,401	2,857,534	3,884,356	3,884,356
R&D Facilities	135,000	166,200	166,200	166,200
Supply Facilities	818,338	844,531	1,109,813	1,109,813
Hospital And Medical Facilities	127,600	502,890	595,157	595,157
Adminstrative Facilities	141,000	141,000	141,000	141,000
Troop Housing Facilities	930,620	820,022	1,167,761	1,167,761
Community Facilities	439,044	495,532	534,749	534,749
Utility Facilities	193,107	199,000	357,147	357,147
Real Estate	88,320	86,820	86,820	86,820
Supporting Activities	156,539	29,265	144,641	144,641
Energy Conservation	353,784	329,000	429,000	429,000
Unspecified Minor Construction	20,000	852,102	887,172	887,172
Planning & Design		2,015,318	2,000,089	2,000,089
Base Realignment & Closure Account	574,687	574,687	574,687	574,687
Nato Security Investment Program	220,139	220,139	220,139	220,139
Family Housing Operations		1,239,970	1,239,970	1,239,970
Family Housing Construction	449,785	858,065	956,214	956,214
Family Housing P&D		123,732	123,732	123,732
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccompanied Housing Impr Fund		494	494	494
Other	5,200	5,200	5,200	5,200
*** Total ***	13,394,933	15,969,215	19,068,416	19,068,416

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Army
By Type of Facility
(Dollars in Thousands)

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<u>Summary By Facility</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Operational Facilities	197,000	129,560	272,160	272,160
Training Facilities	506,983	562,783	636,283	636,283
Maintenance & Production Facilities	430,460	436,710	527,510	527,510
Supply Facilities	52,000	55,640	55,640	55,640
Hospital And Medical Facilities	69,000	69,000	84,000	84,000
Troop Housing Facilities	274,000	359,800	411,300	411,300
Community Facilities	61,200	70,200	102,400	102,400
Utility Facilities	71,000	71,000	71,000	71,000
Unspecified Minor Construction	20,000	285,246	299,846	299,846
Planning & Design		427,555	423,915	423,915
Base Realignment & Closure Account	133,706	133,706	133,706	133,706
Family Housing Operations		446,411	446,411	446,411
Family Housing Construction	176,000	350,422	473,722	473,722
Family Housing P&D		17,339	17,339	17,339
*** Total ***	1,991,349	3,415,372	3,955,232	3,955,232

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Operational Facilities	599,665	388,288	580,199	580,199
Training Facilities	269,301	133,546	245,436	245,436
Maintenance & Production Facilities	4,714,925	1,391,632	2,327,654	2,327,654
Supply Facilities	405,324	171,637	433,179	433,179
Troop Housing Facilities	584,540	289,048	585,287	585,287
Community Facilities	146,472	134,453	138,569	138,569
Utility Facilities	122,107	70,000	228,147	228,147
Supporting Activities	156,539	29,265	144,641	144,641
Unspecified Minor Construction		163,241	193,241	193,241
Planning & Design		748,617	680,108	680,108
Base Realignment & Closure Account	262,664	262,664	262,664	262,664
Family Housing Operations		378,224	378,224	378,224
Family Housing Construction	273,785	273,785	248,634	248,634
Family Housing P&D		88,663	88,663	88,663
*** Total ***	7,535,322	4,523,063	6,534,646	6,534,646

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Operational Facilities	463,800	1,563,819	1,563,819	1,563,819
Training Facilities	64,315	106,595	106,595	106,595
Maintenance & Production Facilities	1,068,016	1,029,192	1,029,192	1,029,192
R&D Facilities	135,000	166,200	166,200	166,200
Supply Facilities	273,260	400,500	400,500	400,500
Administrative Facilities	141,000	141,000	141,000	141,000
Troop Housing Facilities	72,080	171,174	171,174	171,174
Community Facilities	19,893	59,400	59,400	59,400
Utility Facilities		58,000	58,000	58,000
Real Estate	88,320	86,820	86,820	86,820
Unspecified Minor Construction		231,183	231,183	231,183
Planning & Design		389,139	389,139	389,139
Base Realignment & Closure Account	175,311	175,311	175,311	175,311
Family Housing Operations		365,222	365,222	365,222
Family Housing Construction		233,858	233,858	233,858
Family Housing P&D		17,730	17,730	17,730
Other	5,200	5,200	5,200	5,200
*** Total ***	2,506,195	5,200,343	5,200,343	5,200,343

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Defense-Wide
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Operational Facilities	418,205	680,205	985,615	985,615
Training Facilities	9,100	9,100	20,150	20,150
Supply Facilities	87,754	216,754	220,494	220,494
Hospital And Medical Facilities	58,600	433,890	511,157	511,157
Community Facilities	211,479	231,479	234,380	234,380
Energy Conservation	353,784	329,000	429,000	429,000
Unspecified Minor Construction		172,432	162,902	162,902
Planning & Design		450,007	506,927	506,927
Base Realignment & Closure Account	3,006	3,006	3,006	3,006
Nato Security Investment Program	220,139	220,139	220,139	220,139
Family Housing Operations		50,113	50,113	50,113
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	1,362,067	2,830,437	3,378,195	3,378,195

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Operational Facilities	1,600,470	2,683,672	3,323,593	3,323,593
Training Facilities	447,016	405,341	581,781	581,781
Maintenance & Production Facilities	5,831,377	2,473,910	3,489,732	3,489,732
R&D Facilities	135,000	166,200	166,200	166,200
Supply Facilities	818,338	844,531	1,109,813	1,109,813
Hospital And Medical Facilities	127,600	502,890	595,157	595,157
Adminstrative Facilities	95,000	95,000	95,000	95,000
Troop Housing Facilities	892,620	782,022	1,129,761	1,129,761
Community Facilities	439,044	495,532	534,749	534,749
Utility Facilities	193,107	199,000	357,147	357,147
Real Estate	78,320	76,820	76,820	76,820
Supporting Activities	156,539	29,265	144,641	144,641
Energy Conservation	353,784	329,000	429,000	429,000
Unspecified Minor Construction	20,000	595,902	640,972	640,972
Planning & Design		1,793,409	1,788,180	1,788,180
Base Realignment & Closure Account	574,687	574,687	574,687	574,687
Nato Security Investment Program	220,139	220,139	220,139	220,139
Family Housing Operations		1,239,970	1,239,970	1,239,970
Family Housing Construction	449,785	858,065	956,214	956,214
Family Housing P&D		123,732	123,732	123,732
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccompanied Housing Impr Fund		494	494	494
Other	5,200	5,200	5,200	5,200
*** Total ***	12,438,026	14,528,599	17,616,800	17,616,800

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

National Guard and Reserve Forces

By Type of Facility

(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Operational Facilities	78,200	78,200	78,200	78,200
Training Facilities	402,683	406,683	426,683	426,683
Maintenance & Production Facilities	382,024	383,624	394,624	394,624
Adminstrative Facilities	46,000	46,000	46,000	46,000
Troop Housing Facilities	38,000	38,000	38,000	38,000
Real Estate	10,000	10,000	10,000	10,000
Unspecified Minor Construction		256,200	246,200	246,200
Planning & Design		221,909	211,909	211,909
*** Total ***	956,907	1,440,616	1,451,616	1,451,616

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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For 2023 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Operational Facilities	1,678,670	2,761,872	3,401,793	3,401,793
Training Facilities	849,699	812,024	1,008,464	1,008,464
Maintenance & Production Facilities	6,213,401	2,857,534	3,884,356	3,884,356
R&D Facilities	135,000	166,200	166,200	166,200
Supply Facilities	818,338	844,531	1,109,813	1,109,813
Hospital And Medical Facilities	127,600	502,890	595,157	595,157
Adminstrative Facilities	141,000	141,000	141,000	141,000
Troop Housing Facilities	930,620	820,022	1,167,761	1,167,761
Community Facilities	439,044	495,532	534,749	534,749
Utility Facilities	193,107	199,000	357,147	357,147
Real Estate	88,320	86,820	86,820	86,820
Supporting Activities	156,539	29,265	144,641	144,641
Energy Conservation	353,784	329,000	429,000	429,000
Unspecified Minor Construction	20,000	852,102	887,172	887,172
Planning & Design		2,015,318	2,000,089	2,000,089
Nato Security Investment Program	220,139	220,139	220,139	220,139
Other	5,200	5,200	5,200	5,200
*** Total ***	12,370,461	13,138,449	16,139,501	16,139,501

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Base Realignment and Closing
 By Type of Facility
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Base Realignment & Closure Account	574,687	574,687	574,687	574,687
*** Total ***	574,687	574,687	574,687	574,687

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Family Housing
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Family Housing Operations		1,239,970	1,239,970	1,239,970
Family Housing Construction	449,785	858,065	956,214	956,214
Family Housing P&D		123,732	123,732	123,732
Family Housing Improvement Fund		33,818	33,818	33,818
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	449,785	2,256,079	2,354,228	2,354,228

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Operational Facilities						
Army						
Fort Gillem	GA	Forensic Laboratory		24,700	24,700	24,700
Fort Polk, Louisiana	LA	Information Systems Facility		35,360	35,360	35,360
Letterkenny Army Depot	PA	Shipping and Receiving Building	38,000	38,000	46,600	46,600
Schofield Barracks	HI	Company Operations Facility	159,000	25,000	159,000	159,000
Yuma Proving Ground	AZ	Ready Building		6,500	6,500	6,500
** Army			197,000	129,560	272,160	272,160
*** Army Total for Operational Facilities			197,000	129,560	272,160	272,160
Navy						
Camp Lejeune, North Carolina	NC	Regional Communications Station, Hadnot Poi	54,122	47,475	54,122	54,122
New London	CT	Relocate Underwtr Electromagnetic Measure	17,686	15,514	17,686	17,686
Norfolk	VA	Submarine Pier 3 (INC)		125,000	155,000	155,000
Rota	SP	EDI: EOD Mobile Unit Facilities			19,858	19,858
San Diego	CA	Floating Dry Dock Mooring Facility	151,278	9,000	132,700	132,700
San Diego	CA	Pier 6 Replacement (INC)		15,565	15,565	15,565
Whidbey Island	WA	P-8A Aircraft Airfield Pavements Improvemen	77,634	68,100	77,634	77,634
Darwin	AU	PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Finegayan	GU	9th ESB Operations Facility	40,114	35,188	35,188	35,188
** Navy			599,665	388,288	580,199	580,199
*** Navy Total for Operational Facilities			599,665	388,288	580,199	580,199
Air Force						
Aviano AB	IT	Area A1 Entry Control Point		306	306	306
Davis-Monthan AFB	AZ	South Wilmot Gate		6,100	6,100	6,100
Ellsworth AFB	SD	B-21 Radio Frequency Facility	84,900	84,900	84,900	84,900

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
F. E. Warren AFB	WY	Military Working Dog Kennel	10,800	10,800	10,800	10,800
Fairchild AFB	WA	Consolidated TFI Base Operations	8,000	8,000	8,000	8,000
Fairchild AFB	WA	ADAL KC-135 Flight Simulator		7,300	7,300	7,300
Hill AFB	UT	GBSD Organic Software Sustain Ctr, INC		95,000	95,000	95,000
Hill AFB	UT	GBSD Technology and Collaboration Center	96,900	96,900	96,900	96,900
Luke AFB	AZ	F-35A Squadron Operations Facility #6		3,608	3,608	3,608
Maxwell AFB	AL	NEW COMMERCIAL VEHICLE INSPECTION (CVI) GATI	15,000	15,000	15,000	15,000
Offutt AFB	NE	NC3 Alert Campus		10,000	10,000	10,000
Offutt AFB	NE	NON-KINETIC OPERATIONS CAMPUS		151,000	151,000	151,000
Offutt AFB	NE	MILSTAR SATELLITE COMM STATION		70,000	70,000	70,000
Patrick AFB	FL	C2C: Consolidated Communications Center	97,000	97,300	97,300	97,300
Royal Air Force Lakenheath	UK	F-35A PGM Facility		7,100	7,100	7,100
Shaw AFB	SC	RAPCON Facility	15,000	10,000	10,000	10,000
Tyndall AFB	FL	MUNITIONS STORAGE FACILITIES		83,000	83,000	83,000
Wright-Patterson AFB	OH	Child Development Center/School Age Center	29,000	29,000	29,000	29,000
Croughton RAF	UK	J1AC Consolidation - Ph 3		421,000	421,000	421,000
Moron	SP	EDI-Hot Cargo Pad		155	155	155
Jb Elmendorf-Richardson	AK	EXTEND RUNWAY 16/34, INC 3		100,000	100,000	100,000
Joint Base San Antonio	TX	Child Development Center	29,000	47,000	47,000	47,000
Joint Base Andrews	MD	Fire Crash Rescue Station		5,400	5,400	5,400
Joint Base Andrews	MD	PAR Relocate Haz Cargo Pad and EOD Range		37,400	37,400	37,400
Tinian	ML	PDI: Parking Apron, Inc 3		43,950	43,950	43,950
Darwin	AU	PDI: Squadron Operations Facility		25,600	25,600	25,600
Tindal	AU	PDI: Squadron Operations Facility		19,800	19,800	19,800
** Air Force			385,600	1,485,619	1,485,619	1,485,619
Air Force Reserve						

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Grissom ARB	IN	Logistics Readiness Complex	4,000	4,000	4,000	4,000
Tinker AFB	OK	10th Flight Test Squadron Operations Facility	13,000	13,000	13,000	13,000
Tucson	AZ	610 CACS Command & Control Facility	10,000	10,000	10,000	10,000
Joint Base Langley-Eustis	VA	AFRC Intelligence Group Facility	12,500	12,500	12,500	12,500
** Air Force Reserve			39,500	39,500	39,500	39,500
Air Force National Guard						
Jacksonville IAP	FL	F-35 Construct Flight Simulator Facility	28,700	28,700	28,700	28,700
Yeager Airport	WV	C-130J Apron Expansion	10,000	10,000	10,000	10,000
** Air Force National Guard			38,700	38,700	38,700	38,700
*** Air Force Total for Operational Facilities			463,800	1,563,819	1,563,819	1,563,819
Defense Intelligence Agency						
Redstone Arsenal	AL	MSIC Advanced Analysis Facility Phase 2	151,000	15,000	151,000	151,000
** Defense Intelligence Agency			151,000	15,000	151,000	151,000
Defense Logistics Agency						
Kadena AB	JA	Truck Unload Facilities			21,000	21,000
** Defense Logistics Agency					21,000	21,000
National Security Agency						
Fort Meade	MD	NSAW Recap Building 4 (INC)		318,000	378,000	378,000
Fort Meade	MD	NSAW Mission Ops and Records Center (INC)		80,000	140,000	140,000
** National Security Agency				398,000	518,000	518,000
U.S., Special Operations Command						
Baumholder	GY	SOF Battalion Annex	22,468	22,468	22,468	22,468
Baumholder	GY	SOF Support Annex	21,902	21,902	21,902	21,902
Baumholder	GY	SOF Communications Annex	9,885	9,885	9,885	9,885
Baumholder	GY	SOF Operations Annex	23,768	23,768	23,768	23,768
Dam Neck	VA	SOF Operations Building Addition	26,600	26,600	28,700	28,700

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		TOA Amount*
			Auth Amount*	Amount*	
Fort Bragg	NC	SOF Operations Building	18,870	18,870	20,380
Macdill AFB	FL	SOF Operations Integration Facility	50,000	50,000	64,200
Coronado	CA	SOF Operations Support Facility	75,712	75,712	86,312
** U.S., Special Operations Command			249,205	249,205	277,615
Washington Headquarters Services					
Pentagon	VA	Commercial Vehicle Inspection Facility	18,000	18,000	18,000
** Washington Headquarters Services			18,000	18,000	18,000
*** Defense-Wide Total for Operational Facilities			418,205	680,205	985,615
Total for Operational Facilities			1,678,670	2,761,872	3,401,793
Training Facilities					
Army					
Fort Bragg	NC	Multipurpose Training Range	34,000	34,000	38,500
Fort Polk, Louisiana	LA	Joint Operations Center		61,000	61,000
Fort Wainwright	AK	Physical Fitness Center Annex	99,000	50,000	99,000
U.S. Military Academy	NY	Engineering Center		39,800	39,800
** Army			133,000	184,800	238,300
Army Reserve					
Fort Buchanan	PR	Army Reserve Center	24,000	24,000	24,000
Fort McCoy	WI	Collective Training Officers Quarters	26,000	26,000	33,000
Wright-Patterson AFB	OH	AR Center Training Building/ UHS		2,000	2,000
Asheville	NC	Army Reserve Center/Land		2,000	2,000
Perrine	FL	Add/Alt Army Reserve Center/AMSA	46,000	46,000	59,000
** Army Reserve			96,000	100,000	120,000
Army National Guard					
Barrigada	GU	National Guard Readiness Center Addition	4,000	4,000	4,000

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Buckhannon	WV	National Guard Readiness Center Add/Alt	16,800	16,800	16,800	16,800
Camp Guernsey	WY	Aviation Operations and Fire Rescue Building	19,500	19,500	19,500	19,500
Camp Robinson	AR	Automated Multipurpose Machine Gun Range	9,500	9,500	9,500	9,500
Camp Santiago	PR	Engineering/Housing Maintenance Shops (DPW)	17,400	17,400	17,400	17,400
Fort Benning	GA	Post-Initial Mil. Training Unaccomp. Housing	4,620	4,620	4,620	4,620
Huntsville	AL	National Guard Readiness Center	2,000	2,000	2,000	2,000
Mead	NE	Enlisted Barracks, Transient Training	2,900	2,900	2,900	2,900
New Castle	DE	National Guard Readiness Center	19,200	19,200	19,200	19,200
Camp Minden	LA	Collective Training, Unaccompanied Housing	2,320	2,320	2,320	2,320
Kapolei	HI	National Guard Readiness Center Addition	34,800	34,800	34,800	34,800
Grayling	MI	National Guard Readiness Center	19,200	19,200	19,200	19,200
Jerome	ID	National Guard Readiness Center	4,000	4,000	4,000	4,000
Gainesville	FL	National Guard Readiness Center	21,000	21,000	21,000	21,000
New Ulm	MN	National Guard Readiness Center	20,400	20,400	20,400	20,400
Bennington	VT	National Guard Readiness Center	2,500	2,500	2,500	2,500
Reno	NV	National Guard Readiness Center Add/Alt	21,600	21,600	21,600	21,600
Atlanta	IN	National Guard Readiness Center	24,000	24,000	24,000	24,000
Hermiston	OR	Collective Training, Unaccompanied Hsg, Oper	14,243	14,243	14,243	14,243
West Des Moines	IA	National Guard Readiness Center	18,000	18,000	18,000	18,000
** Army National Guard			277,983	277,983	277,983	277,983
*** Army Total for Training Facilities			506,983	562,783	636,283	636,283
Navy						
Kings Bay	GA	Trident Training Facility Columbia Trainer 1	65,375	65,375	65,375	65,375
Twentynine Palms, California	CA	Range Simulation Training & Operations Fac.	137,235	10,382	120,382	120,382
Whiting Field	FL	AHTS Aircraft Flight Simulator Facility	66,691	57,789	59,679	59,679
** Navy			269,301	133,546	245,436	245,436

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		Appn Amount*	TOA Amount*
			Auth Amount*	Amount*		
*** Navy Total for Training Facilities			269,301	133,546	245,436	245,436
Air Force						
Aviano AB	IT	Combat Rescue Helicopter Simulator Facility	20,615	16,895	16,895	16,895
Davis-Monthan AFB	AZ	CRH Simulator	7,500	7,500	7,500	7,500
Travis AFB	CA	KC-46A ADAL B179 Simulator Facility	7,500	7,500	7,500	7,500
Joint Base Langley-Eustis	VA	TRAINING SUPPORT SQUADRON FACILITY		46,000	46,000	46,000
** Air Force			35,615	77,895	77,895	77,895
Air Force Reserve						
Keesler AFB	MS	AES Training Facility	11,500	11,500	11,500	11,500
** Air Force Reserve			11,500	11,500	11,500	11,500
Air Force National Guard						
Montgomery Regional Airport (ANG) Base	AL	F-35 Munitions Load Crew Training Facility	9,200	9,200	9,200	9,200
Rickenbacker ANGB	OH	Construct Small Arms Range	8,000	8,000	8,000	8,000
** Air Force National Guard			17,200	17,200	17,200	17,200
*** Air Force Total for Training Facilities			64,315	106,595	106,595	106,595
U.S., Special Operations Command						
Fort Bragg	NC	SOF Intelligence Training Center			9,200	9,200
Hurlburt Field	FL	SOF Human Performance Training Center	9,100	9,100	10,950	10,950
** U.S., Special Operations Command			9,100	9,100	20,150	20,150
*** Defense-Wide Total for Training Facilities			9,100	9,100	20,150	20,150
Total for Training Facilities			849,699	812,024	1,008,464	1,008,464
Maintenance & Production Facilities						
Army						
Corpus Christi Army Depot	TX	Powertrain Facility (Engine Assembly)	103,000	55,000	115,800	115,800
Fort Campbell, Kentucky	KY	Vehicle Maintenance Shop		13,650	13,650	13,650

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Installation	SC	Project	Auth for Appn		Appn Amount*	TOA Amount*
			Auth Amount*	Amount*		
Kadena AB	JA	Vehicle Maintenance Shop	80,000	80,000	99,000	99,000
McAlester AAP	OK	Ammunition Demolition Shop		39,000	39,000	39,000
Redstone Arsenal	AL	Physics Lab	44,000	44,000	44,000	44,000
** Army			227,000	231,650	311,450	311,450
Army Reserve						
Camp Pendleton, California	CA	Area Maintenance Support Activity	13,000	13,000	15,000	15,000
Columbus	OH	Vehicle Maintenance Shop	16,000	16,000	21,000	21,000
Yakima	WA	ECS Warehouse	22,000	22,000	23,000	23,000
Southfield	MI	Area Maintenance Support Activity		1,600	4,600	4,600
** Army Reserve			51,000	52,600	63,600	63,600
Army National Guard						
Troy	NY	National Guard Vehicle Maintenance Shop	20,400	20,400	20,400	20,400
Palm Coast	FL	National Guard Vehicle Maintenance Shop	14,400	14,400	14,400	14,400
Joint Base Elmendorf-Richardson	AK	Aircraft Maintenance Hangar	81,900	81,900	81,900	81,900
McLeansville	NC	National Guard Vehicle Maintenance Shop	18,000	18,000	18,000	18,000
Sheridan	WY	National Guard Vehicle Maintenance Shop	17,760	17,760	17,760	17,760
** Army National Guard			152,460	152,460	152,460	152,460
*** Army Total for Maintenance & Production Facilities			430,460	436,710	527,510	527,510
Navy						
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)		21,000	106,000	106,000
Cherry Point Marine Corps Air Station	NC	CH-53K Gearbox Repair and Test Facility	44,830	38,415	44,829	44,829
Fallon	NV	F-35C Aircraft Maintenance Hangar	111,566	30,865	105,793	105,793
Jacksonville	FL	Engine Test Cells Modifications	100,570	36,232	131,427	131,427
Kings Bay	GA	Nuclear Regional Maintenance Facility	243,727	13,796	228,356	228,356
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Lemoore	CA	F-35C Aircraft Maint Hangar & Airfield Pavement	247,633	41,261	201,966	201,966

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Installation	SC	Project	Auth for Appn		Appn Amount*	TOA Amount*
			Auth Amount*	Amount*		
Miramar	CA	Aircraft Maintenance Hangar (INC)			11,709	11,709
Norfolk	VA	Submarine Logistics Support Facilities	19,224	16,863	19,224	19,224
Norfolk	VA	CMV-22 Aircraft Maintenance Hangar & Airfield			20,150	20,150
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Whidbey Island	WA	E/A-18G Aircraft Fleet Readiness Squadron T	42,706	37,461	37,461	37,461
Joint Base Pearl Harbor-Hickam	HI	Dry Dock 3 Replacement (Inc)	3,637,692	446,185	621,185	621,185
Finegayan	GU	9th ESB Equipment and Maintenance Facility	150,013	41,590	131,590	131,590
** Navy			4,597,961	1,274,668	2,210,690	2,210,690
Navy Reserve						
Kaneohe Bay	HI	C-40 AIRCRAFT MAINTENANCE HANGAR & PARKING	116,964	116,964	116,964	116,964
** Navy Reserve			116,964	116,964	116,964	116,964
*** Navy Total for Maintenance & Production Facilities			4,714,925	1,391,632	2,327,654	2,327,654
Air Force						
Barksdale AFB	LA	Weapons Generation Facility Inc 3		126,500	126,500	126,500
Ellsworth AFB	SD	B-21 2-Bay LO Restoration Facility, INC		91,000	91,000	91,000
Ellsworth AFB	SD	B-21 Weapons Generation Facility Inc	251,000	51,881	51,881	51,881
F. E. Warren AFB	WY	Weapon Storage Facility	26,000	26,000	26,000	26,000
Fe Warren AFB	WY	GBSD Missile Handling Complex, Inc 2	47,000	47,000	47,000	47,000
Kadena AB	JA	PDI: Helo Rescue Ops Maintenance Hangar Inc 3		71,000	71,000	71,000
Kadena AB	JA	PDI: Theater A/C Corrosion Control Ctr, Inc	307,000	132,300	132,300	132,300
Luke AFB	AZ	F-35A ADAL AMU Facility Squadron #6		2,314	2,314	2,314
Tinker AFB	OK	KC-46A 1-BAY DEPOT CORROSION CONTROL HANGAR	114,000	117,000	117,000	117,000
Tinker AFB	OK	KC-46A Fuel POL Infrastructure	14,416	14,416	14,416	14,416
Tinker AFB	OK	KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		49,000	49,000	49,000
Tinker AFB	OK	KC-46A 2-Bay Program Depot Maintenance Hangar	90,000	106,000	106,000	106,000
Vandenberg AFB	CA	GBSD Consolidated Maintenance Facility	136,000	89,000	89,000	89,000

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			Auth Amount ⁺	Amount ⁺		
Yokota AB	JA	C-130J Corrosion Control Hangar		10,000	10,000	10,000
Tindal	AU	PDI: Aircraft Maintenance Support Facility		16,181	16,181	16,181
Azraq	JD	Fuel Cell and Phase Maintenance Hangar	21,000	18,000	18,000	18,000
** Air Force			1,006,416	967,592	967,592	967,592
Air Force Reserve						
Homestead AFS	FL	Corrosion Control Facility	2,500	2,500	2,500	2,500
** Air Force Reserve			2,500	2,500	2,500	2,500
Air Force National Guard						
Fort Wayne IAP	IN	Munitions Maintenance & Storage Complex	16,300	16,300	16,300	16,300
Mcghee-Tyson Airport	TN	KC-135 Maintenance Shops	30,800	30,800	30,800	30,800
Tucson Iap	AZ	Base Entry Complex	12,000	12,000	12,000	12,000
** Air Force National Guard			59,100	59,100	59,100	59,100
*** Air Force Total for Maintenance & Production Facilities			1,068,016	1,029,192	1,029,192	1,029,192
Total for Maintenance & Production Facilities			6,213,401	2,857,534	3,884,356	3,884,356
R&D Facilities						
Air Force						
Arnold Air Force Base	TN	ARC Heater Test Facility Dragon Fire	46,000	46,000	46,000	46,000
Hanscom AFB	MA	MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		30,200	30,200	30,200
Maui	HI	Secure Integration Support Lab w/ land Acq	89,000	90,000	90,000	90,000
** Air Force			135,000	166,200	166,200	166,200
*** Air Force Total for R&D Facilities			135,000	166,200	166,200	166,200
Total for R&D Facilities			135,000	166,200	166,200	166,200
Supply Facilities						
Army						

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			Auth Amount*	Amount*		
Redstone Arsenal	AL	Warehouse	52,000	52,000	52,000	52,000
Nevo Selo Fos	BG	EDI: Ammunition Holding Area		3,640	3,640	3,640
** Army			52,000	55,640	55,640	55,640
*** Army Total for Supply Facilities			52,000	55,640	55,640	55,640
Navy						
Rota	SP	EDI: Missile Magazines	92,323	92,323	92,323	92,323
Yorktown	VA	NMC Ordnance Facilities Recap, Phase 2			35,327	35,327
Joint Base Pearl Harbor-Hickam	HI	Missile Magazines	142,783	10,000	129,633	129,633
Finegayan	GU	Ground Combat Element Infantry Btn 1 & 2 Fac	170,218	69,314	175,896	175,896
** Navy			405,324	171,637	433,179	433,179
*** Navy Total for Supply Facilities			405,324	171,637	433,179	433,179
Air Force						
Aviano AB	IT	EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Keflavik	IC	EDI: DABS-FEV Storage	102,500	94,000	94,000	94,000
Raf Fairford	UK	EDI: Construct DABS-FEV Storage		49,000	49,000	49,000
Moron	SP	EDI: RADR Storage Facility	32,500	29,000	29,000	29,000
Tinian	ML	PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		94,500	94,500	94,500
Azraq	JD	Bulk Petroleum/Oil/Lubricants Storage	32,000	32,000	32,000	32,000
PAPA AB	HU	EDI: DABS-FEV Storage	75,260	71,000	71,000	71,000
** Air Force			273,260	400,500	400,500	400,500
*** Air Force Total for Supply Facilities			273,260	400,500	400,500	400,500
Defense Logistics Agency						
Iwakuni	JA	PDI: Bulk Storage Tanks PH 1		85,000	85,000	85,000
Yokota AB	JA	PDI: Bulk Storage Tanks PH I (INC)		44,000	44,000	44,000
** Defense Logistics Agency				129,000	129,000	129,000
U.S., Special Operations Command						

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			Auth Amount*	Amount*	
Fort Bragg	NC	SOF Supply Support Activity	15,600	15,600	19,340
Yokota AB	JA	PDI: Operations and Warehouse Facilities	72,154	72,154	72,154
** U.S., Special Operations Command			87,754	87,754	91,494
*** Defense-Wide Total for Supply Facilities			87,754	216,754	220,494
Total for Supply Facilities			818,338	844,531	1,109,813
Hospital And Medical Facilities					
Army					
Kwajalein Atoll	KW	Medical Clinic	69,000	69,000	84,000
** Army			69,000	69,000	84,000
*** Army Total for Hospital And Medical Facilities			69,000	69,000	84,000
Defense Health Agency					
Bethesda Naval Hospital	MD	MEDCEN Addition / Alteration INC 6		75,500	75,500
Fort Belvoir	VA	Veterinary Treatment Facility Replacement		7,200	7,200
Fort Leonard Wood	MO	Hospital Replacement Inc 5		31,300	31,300
Rhine Ordnance Barracks	GY	Medical Center Replacement INC 10		299,790	299,790
Royal Air Force Lakenheath	UK	Hospital Replacement-Temporary Facilities		9,367	9,367
Joint Base San Antonio	TX	Ambulatory Care Center Replacement (Dental)	58,600	58,600	88,000
** Defense Health Agency			58,600	433,890	511,157
*** Defense-Wide Total for Hospital And Medical Facilities			58,600	433,890	511,157
Total for Hospital And Medical Facilities			127,600	502,890	595,157
Adminstrative Facilities					
Air Force					
Fe Warren AFB	WY	GBSD Integrated Command Center, Inc 2	95,000	95,000	95,000
** Air Force			95,000	95,000	95,000

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			Auth Amount*	Amount*		
Air Force National Guard						
Quonset State Airport	RI	Consolidated HQ, Medical & Dining Facility	46,000	46,000	46,000	46,000
** Air Force National Guard			46,000	46,000	46,000	46,000
*** Air Force Total for Adminstrative Facilities			141,000	141,000	141,000	141,000
Total for Adminstrative Facilities			141,000	141,000	141,000	141,000
Troop Housing Facilities						
Army						
Fort Hood, Texas	TX	Barracks	19,000	19,000	19,000	19,000
Fort Meade	MD	Barracks			13,000	13,000
Fort Sill	OK	Adv Individual Training Barracks Cplx, Ph2		85,800	85,800	85,800
East Camp Grafenwoehr	GY	EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	76,800	76,800
East Camp Grafenwoehr	GY	EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	126,500	126,500
Joint Base Lewis-Mcchord	WA	Barracks	49,000	49,000	52,200	52,200
** Army			236,000	321,800	373,300	373,300
Army Reserve						
Fort McCoy	WI	Transient Training Barracks	38,000	38,000	38,000	38,000
** Army Reserve			38,000	38,000	38,000	38,000
*** Army Total for Troop Housing Facilities			274,000	359,800	411,300	411,300
Navy						
Kadena AB	JA	Marine Corps Barracks Complex, Kadena	115,482	31,300	116,577	116,577
Kadena AB	JA	Marine Corps Bachelor Enlisted Quarters	107,274	29,100	107,896	107,896
Kaneohe Bay	HI	Bachelor Enlisted Quarters	100,206	57,900	100,206	100,206
Parris Island	SC	Recruit Barracks	166,730	75,900	166,730	166,730
San Diego	CA	Recruit Barracks	94,848	94,848	93,878	93,878
** Navy			584,540	289,048	585,287	585,287

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			Auth Amount*	Amount*	
*** Navy Total for Troop Housing Facilities			584,540	289,048	585,287
Air Force					
Clear AFS	AK	LRDR Dormitory	72,080	75,774	75,774
Joint Base San Antonio	TX	BMT Recruit Dormitory 8, Inc. 3		5,400	5,400
Joint Base San Antonio	TX	BMT Recruit Dormitory 7 Inc 2		90,000	90,000
** Air Force			72,080	171,174	171,174
*** Air Force Total for Troop Housing Facilities			72,080	171,174	171,174
Total for Troop Housing Facilities			930,620	820,022	1,167,761
Community Facilities					
Army					
Fort Bliss	TX	Fire Station	15,000	15,000	18,200
Fort Carson, Colorado	CO	Fire Station Support Building	14,200	14,200	17,200
Fort Gordon	GA	Child Development Center Addition			21,000
Fort Polk, Louisiana	LA	Child Development Center	32,000	41,000	41,600
Letterkenny Army Depot	PA	Fire Station			4,400
** Army			61,200	70,200	102,400
*** Army Total for Community Facilities			61,200	70,200	102,400
Navy					
Camp Pendleton, California	CA	Child Development Center	44,119	32,100	44,119
Key West	FL	Military Working Dog Kennel	8,000	8,000	8,000
Key West	FL	Entry Control Facility	30,000	30,000	30,000
Point Loma Annex	CA	Child Development Center	64,353	64,353	56,450
** Navy			146,472	134,453	138,569
*** Navy Total for Community Facilities			146,472	134,453	138,569
Air Force					

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Scott AFB	IL	Child Development Center	19,893	22,400	22,400
Wright-Patterson AFB	OH	Child Development Center		1,000	1,000
Joint Base San Antonio	TX	Child Development Center - LAK		18,000	18,000
Joint Base San Antonio	TX	Child Development Center - FSH		18,000	18,000
** Air Force			19,893	59,400	59,400
*** Air Force Total for Community Facilities			19,893	59,400	59,400
Department Of Defense Education Agency					
Baumholder	GY	Baumholder Elementary School	106,700	106,700	106,700
Weisbaden	GY	Clay Kaserne Elementary School	104,779	104,779	104,800
Yokosuka	JA	Kinnick High School INC		20,000	20,000
Punta Borinquen	PR	Ramey Unit School Replacement			2,880
** Department Of Defense Education Agency			211,479	231,479	234,380
*** Defense-Wide Total for Community Facilities			211,479	231,479	234,380
Total for Community Facilities			439,044	495,532	534,749
Utility Facilities					
Army					
Fort Shafter	HI	Water System Upgrade	33,000	33,000	33,000
Tripler Army Medical Center	HI	Water System Upgrade	38,000	38,000	38,000
** Army			71,000	71,000	71,000
*** Army Total for Utility Facilities			71,000	71,000	71,000
Navy					
Cherry Point Marine Corps Air Station	NC	F-35 Flightline Utilities Moderniz. Ph (INC)		58,000	58,000
Twentynine Palms, California	CA	Wastewater Treatment Plant			48,040
Camp Lemonier, Djibouti	DJ	Electrical Power Plant	122,107	12,000	122,107
** Navy			122,107	70,000	228,147

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*** Navy Total for Utility Facilities			122,107	70,000	228,147	228,147
Air Force						
Tinian	ML	PDI: Airfield Development Phase 1, Inc 3		58,000	58,000	58,000
** Air Force				58,000	58,000	58,000
*** Air Force Total for Utility Facilities				58,000	58,000	58,000
Total for Utility Facilities			193,107	199,000	357,147	357,147
Real Estate						
Air Force						
F. E. Warren AFB	WY	GBSD Land Acquisition	35,020	35,020	35,020	35,020
Tinker AFB	OK	Facility and Land Acquisition (MROTC)	33,600	33,600	33,600	33,600
Rygge	NW	EDI: Base Perimeter Security Fence	9,700	8,200	8,200	8,200
** Air Force			78,320	76,820	76,820	76,820
Air Force National Guard						
Tucson Iap	AZ	Land Acquisition	10,000	10,000	10,000	10,000
** Air Force National Guard			10,000	10,000	10,000	10,000
*** Air Force Total for Real Estate			88,320	86,820	86,820	86,820
Total for Real Estate			88,320	86,820	86,820	86,820
Supporting Activities						
Navy						
Camp Pendleton, California	CA	Basilone Road Realignment	97,139	14,768	85,210	85,210
Finegayan	GU	Brown Tree Snake Exclusion Barrier South	59,400	14,497	59,431	59,431
** Navy			156,539	29,265	144,641	144,641
*** Navy Total for Supporting Activities			156,539	29,265	144,641	144,641
Total for Supporting Activities			156,539	29,265	144,641	144,641

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Energy Conservation						
Defense-Wide						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	353,784	329,000	429,000	429,000
** Defense-Wide			353,784	329,000	429,000	429,000
*** Defense-Wide Total for Energy Conservation			353,784	329,000	429,000	429,000
Total for Energy Conservation			353,784	329,000	429,000	429,000
Unspecified Minor Construction						
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		140,414	165,014	165,014
Engineer Research and Development Center	MS	Lab and Test Building	20,000	20,000	20,000	20,000
** Army			20,000	160,414	185,014	185,014
Army Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		40,049	30,049	30,049
** Army Reserve				40,049	30,049	30,049
Army National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		84,783	84,783	84,783
** Army National Guard				84,783	84,783	84,783
*** Army Total for Unspecified Minor Construction			20,000	285,246	299,846	299,846
Navy						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		129,994	159,994	159,994
** Navy				129,994	159,994	159,994
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		10,297	10,297	10,297
Unspecified Worldwide Locations	ZU	MCNR Minor Construction		22,950	22,950	22,950

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			Auth Amount*	Amount*	
** Navy Reserve				33,247	33,247
*** Navy Total for Unspecified Minor Construction				163,241	193,241
Air Force					
Various Worldwide Locations	ZU	UNSPECIFIED MINOR MILITARY CONSTRUCTION		133,062	133,062
** Air Force				133,062	133,062
Air Force Reserve					
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		24,850	24,850
** Air Force Reserve				24,850	24,850
Air Force National Guard					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		73,271	73,271
** Air Force National Guard				73,271	73,271
*** Air Force Total for Unspecified Minor Construction				231,183	231,183
Defense-Wide					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		23,000	28,000
** Defense-Wide				23,000	28,000
Defense Health Agency					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		15,000	15,000
** Defense Health Agency				15,000	15,000
Defense Logistics Agency					
Various Worldwide Locations	ZU	Unspecified Minor Construction		31,702	31,702
** Defense Logistics Agency				31,702	31,702
Department Of Defense Education Agency					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		8,000	8,000
** Department Of Defense Education Agency				8,000	8,000
National Security Agency					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		6,000	6,000

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<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
** National Security Agency				6,000	6,000	6,000
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		36,726	36,726	36,726
** U.S., Special Operations Command				36,726	36,726	36,726
The Joint Staff						
Unspecified Worldwide Locations	ZU	Exercise Related Minor Construction		52,004	37,474	37,474
** The Joint Staff				52,004	37,474	37,474
*** Defense-Wide Total for Unspecified Minor Construction				172,432	162,902	162,902
Total for Unspecified Minor Construction			20,000	852,102	887,172	887,172
Planning & Design						
Army						
Unspecified Worldwide Locations	ZU	Host Nation Support		26,000	26,000	26,000
Unspecified Worldwide Locations	ZU	Planning and Design		283,291	289,651	289,651
** Army				309,291	315,651	315,651
Army Reserve						
Unspecified Worldwide Locations	ZU	Planning and Design		34,829	24,829	24,829
** Army Reserve				34,829	24,829	24,829
Army National Guard						
Unspecified Worldwide Locations	ZU	Planning and Design		83,435	83,435	83,435
** Army National Guard				83,435	83,435	83,435
*** Army Total for Planning & Design				427,555	423,915	423,915
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		739,527	671,018	671,018
** Navy				739,527	671,018	671,018
Navy Reserve						

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth for Appn</u>		<u>TOA Amount*</u>
			<u>Auth Amount*</u>	<u>Amount*</u>	
Unspecified Worldwide Locations	ZU	MCNR Planning & Design		6,500	6,500
Unspecified Worldwide Locations	ZU	USMCR Planning and Design		2,590	2,590
** Navy Reserve				9,090	9,090
*** Navy Total for Planning & Design				748,617	680,108
Air Force					
Unspecified Worldwide Locations	ZU	Planning and Design		294,584	294,584
** Air Force				294,584	294,584
Air Force Reserve					
Unspecified Worldwide Locations	ZU	Planning & Design		27,573	27,573
** Air Force Reserve				27,573	27,573
Air Force National Guard					
Unspecified Worldwide Locations	ZU	Planning and Design		66,982	66,982
** Air Force National Guard				66,982	66,982
*** Air Force Total for Planning & Design				389,139	389,139
Defense-Wide					
Unspecified Worldwide Locations	ZU	Planning and Design		26,689	51,689
Unspecified Worldwide Locations	ZU	ERCIP Design		224,250	224,250
** Defense-Wide				250,939	275,939
Defense Health Agency					
Unspecified Worldwide Locations	ZU	Planning and Design		38,027	38,377
** Defense Health Agency				38,027	38,377
Defense Logistics Agency					
Unspecified Worldwide Locations	ZU	Planning & Design		30,000	30,900
** Defense Logistics Agency				30,000	30,900
Department Of Defense Education Agency					
Unspecified Worldwide Locations	ZU	Planning and Design		34,186	33,686

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
** Department Of Defense Education Agency				34,186	33,686	33,686
Missile Defense Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		47,063	47,063	47,063
** Missile Defense Agency				47,063	47,063	47,063
National Security Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		9,618	9,618	9,618
** National Security Agency				9,618	9,618	9,618
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Planning and Design		35,708	35,708	35,708
** U.S., Special Operations Command				35,708	35,708	35,708
The Joint Staff						
Unspecified Worldwide Locations	ZU	Planning and Design		2,360	33,530	33,530
** The Joint Staff				2,360	33,530	33,530
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Planning and Design		2,106	2,106	2,106
** Washington Headquarters Services				2,106	2,106	2,106
*** Defense-Wide Total for Planning & Design				450,007	506,927	506,927
Total for Planning & Design				2,015,318	2,000,089	2,000,089
Base Realignment & Closure Account						
Army						
Base Realignment & Closure, Army	ZU	Base Realignment and Closure		133,706	133,706	133,706
** Army				133,706	133,706	133,706
*** Army Total for Base Realignment & Closure Account				133,706	133,706	133,706
Navy						
Unspecified Worldwide Locations	ZU	Base Realignment & Closure		262,664	262,664	262,664

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
** Navy			262,664	262,664	262,664	262,664
*** Navy Total for Base Realignment & Closure Account			262,664	262,664	262,664	262,664
Air Force						
Unspecified Worldwide Locations	ZU	DoD BRAC Activities - Air Force	175,311	175,311	175,311	175,311
** Air Force			175,311	175,311	175,311	175,311
*** Air Force Total for Base Realignment & Closure Account			175,311	175,311	175,311	175,311
Defense Logistics Agency						
Unspecified Worldwide Locations	ZU	Int-4: DLA Activities	3,006	3,006	3,006	3,006
** Defense Logistics Agency			3,006	3,006	3,006	3,006
*** Defense-Wide Total for Base Realignment & Closure Account			3,006	3,006	3,006	3,006
Total for Base Realignment & Closure Account			574,687	574,687	574,687	574,687
Nato Security Investment Program						
Defense-Wide						
Nato Security Investment Program	ZU	Nato Security Investment Program	220,139	220,139	220,139	220,139
** Defense-Wide			220,139	220,139	220,139	220,139
*** Defense-Wide Total for Nato Security Investment Program			220,139	220,139	220,139	220,139
Total for Nato Security Investment Program			220,139	220,139	220,139	220,139
Other						
Air Force						
Joint Base Elmendorf-Richardson	AK	Contaminated Soil Removal	5,200	5,200	5,200	5,200
** Air Force			5,200	5,200	5,200	5,200
*** Air Force Total for Other			5,200	5,200	5,200	5,200
Total for Other			5,200	5,200	5,200	5,200

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
FAMILY HOUSING, Army						
Baumholder	GY	Family Housing Improvements		125,322	131,822	131,822
South Camp Vilseck	GY	Family Housing New Construction (36 units)		13,000	13,000	13,000
	GY	Family Housing Replacement Construction	81,000	73,500	73,500	73,500
Vicenza	IT	Family Housing New Construction	95,000	91,540	208,340	208,340
Kwajalein Atoll	KW	Family Housing Replacement Construction		47,060	47,060	47,060
Unspecified Worldwide Locations	ZU	Family Housing P & D		17,339	17,339	17,339
	ZU	Furnishings		22,911	22,911	22,911
	ZU	Housing Privatization Support		70,740	70,740	70,740
	ZU	Leasing		127,499	127,499	127,499
	ZU	Maintenance		117,555	117,555	117,555
	ZU	Management		50,718	50,718	50,718
	ZU	Miscellaneous		559	559	559
	ZU	Services		9,580	9,580	9,580
	ZU	Utilities		46,849	46,849	46,849
Total Army			176,000	814,172	937,472	937,472
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Guam	ML	Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
	ML	Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Unspecified Worldwide Locations	ZU	Design, Washington DC		7,043	7,043	7,043
	ZU	Furnishings		16,182	16,182	16,182
	ZU	Housing Privatization Support		66,605	66,605	66,605
	ZU	Improvements, Washington DC		74,540	74,540	74,540

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		TOA Amount*
			Auth Amount*	Amount*	
	ZU	Leasing		66,333	66,333
	ZU	Maintenance		105,470	105,470
	ZU	Management		64,312	64,312
	ZU	Miscellaneous		411	411
	ZU	Services		16,494	16,494
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080
	ZU	Utilities		42,417	42,417
Total Navy			273,785	740,672	715,521
FAMILY HOUSING, Air Force					
Dover AFB	DE	DOVER MHPI RESTRUCTURE		25,492	25,492
Tyndall AFB	FL	AETC RESTRUCTURING		150,685	150,685
Scott AFB	IL	SCOTT MHPI RESTRUCTURE		52,003	52,003
Andrews AFB	MD	MHPI EQUITY CONTRIBUTION CMSSF HOUSE		1,878	1,878
Kadena AB	JA	Improve MFH North Terrace, Phase 2		3,800	3,800
Unspecified Worldwide Locations	ZU	Furnishings		27,379	27,379
	ZU	Housing Privatization		38,517	38,517
	ZU	Leasing		7,882	7,882
	ZU	Maintenance		150,375	150,375
	ZU	Management		82,042	82,042
	ZU	Miscellaneous		2,240	2,240
	ZU	Planning & Design		17,730	17,730
	ZU	Services		10,570	10,570
	ZU	Utilities		46,217	46,217
Total Air Force				616,810	616,810

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
FAMILY HOUSING, Family Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - FHIF		6,442	6,442	6,442
	ZU	Intrest on Re-Estimate of Direct Loan Subsidy		13,851	13,851	13,851
	ZU	Reestimate of Direct Loan Subsidy		13,525	13,525	13,525
Total Family Housing Improvement Fund				33,818	33,818	33,818
FAMILY HOUSING, UNACCOM Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - UHIF		494	494	494
Total UNACCOM Housing Improvement Fund				494	494	494
FAMILY HOUSING, Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Furnishings		656	656	656
	ZU	Leasing		31,849	31,849	31,849
	ZU	Utilities		4,166	4,166	4,166
Total Defense Intelligence Agency				36,671	36,671	36,671
FAMILY HOUSING, National Security Agency						
Unspecified Worldwide Locations	ZU	Furnishings		87	87	87
	ZU	Leasing		13,306	13,306	13,306
	ZU	Maintenance		34	34	34
	ZU	Utilities		15	15	15
Total National Security Agency				13,442	13,442	13,442
Total Defense-Wide				84,425	84,425	84,425

*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	3,517,373	2,782,063	2,782,063	2,782,063
Training Facilities	756,320	756,320	756,320	756,320
Maintenance & Production Facilities	1,428,490	3,881,620	3,881,620	3,881,620
R&D Facilities	471,675	541,675	541,675	541,675
Supply Facilities	943,941	963,941	963,941	963,941
Hospital And Medical Facilities	461,644	443,670	443,670	443,670
Adminstrative Facilities	372,890	399,890	399,890	399,890
Troop Housing Facilities	435,300	469,300	469,300	469,300
Community Facilities	512,574	611,849	611,849	611,849
Utility Facilities	474,120	500,120	500,120	500,120
Real Estate	74,000	74,000	74,000	74,000
Energy Conservation	548,000	548,000	548,000	548,000
Unspecified Minor Construction		372,445	372,445	372,445
Planning & Design		1,706,692	1,706,692	1,706,692
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
Nato Security Investment Program	293,434	293,434	293,434	293,434
Family Housing Operations		1,114,510	1,114,510	1,114,510
Family Housing Construction	382,378	711,660	711,660	711,660
Family Housing P&D		107,474	107,474	107,474
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccompanied Housing Impr Fund		496	496	496
*** Total ***	11,061,313	16,674,944	16,674,944	16,674,944

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Training Facilities	491,800	491,800	491,800	491,800
Maintenance & Production Facilities	414,000	414,000	414,000	414,000
R&D Facilities	72,000	72,000	72,000	72,000
Troop Housing Facilities	253,500	287,500	287,500	287,500
Utility Facilities	70,000	70,000	70,000	70,000
Real Estate	74,000	74,000	74,000	74,000
Unspecified Minor Construction		153,967	153,967	153,967
Planning & Design		354,550	354,550	354,550
Base Realignment & Closure Account	150,640	150,640	150,640	150,640
Family Housing Operations		385,485	385,485	385,485
Family Housing Construction	177,346	277,346	277,346	277,346
Family Housing P&D		27,549	27,549	27,549
*** Total ***	1,703,286	2,758,837	2,758,837	2,758,837

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	1,565,173	1,377,363	1,377,363	1,377,363
Training Facilities	113,020	113,020	113,020	113,020
Maintenance & Production Facilities	299,690	2,263,820	2,263,820	2,263,820
R&D Facilities	251,700	251,700	251,700	251,700
Supply Facilities	542,741	542,741	542,741	542,741
Administrative Facilities	157,290	157,290	157,290	157,290
Troop Housing Facilities	131,800	131,800	131,800	131,800
Community Facilities	264,910	264,910	264,910	264,910
Utility Facilities	322,120	322,120	322,120	322,120
Unspecified Minor Construction		42,277	42,277	42,277
Planning & Design		606,437	606,437	606,437
Base Realignment & Closure Account	108,818	108,818	108,818	108,818
Family Housing Operations		363,854	363,854	363,854
Family Housing Construction	205,032	205,032	205,032	205,032
Family Housing P&D		72,110	72,110	72,110
*** Total ***	3,962,294	6,823,292	6,823,292	6,823,292

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	855,600	708,100	708,100	708,100
Training Facilities	151,500	151,500	151,500	151,500
Maintenance & Production Facilities	552,500	1,018,500	1,018,500	1,018,500
R&D Facilities		70,000	70,000	70,000
Supply Facilities	236,000	256,000	256,000	256,000
Administrative Facilities		27,000	27,000	27,000
Troop Housing Facilities	50,000	50,000	50,000	50,000
Community Facilities	65,900	65,900	65,900	65,900
Utility Facilities	82,000	108,000	108,000	108,000
Unspecified Minor Construction		137,948	137,948	137,948
Planning & Design		482,660	482,660	482,660
Base Realignment & Closure Account	123,990	123,990	123,990	123,990
Family Housing Operations		314,386	314,386	314,386
Family Housing Construction		229,282	229,282	229,282
Family Housing P&D		7,815	7,815	7,815
*** Total ***	2,117,490	3,751,081	3,751,081	3,751,081

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For 2024 Military Construction Total Obligation Authority

Defense-Wide
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,096,600	696,600	696,600	696,600
Maintenance & Production Facilities	162,300	185,300	185,300	185,300
R&D Facilities	147,975	147,975	147,975	147,975
Supply Facilities	165,200	165,200	165,200	165,200
Hospital And Medical Facilities	461,644	443,670	443,670	443,670
Adminstrative Facilities	215,600	215,600	215,600	215,600
Community Facilities	181,764	281,039	281,039	281,039
Energy Conservation	548,000	548,000	548,000	548,000
Unspecified Minor Construction		38,253	38,253	38,253
Planning & Design		263,045	263,045	263,045
Base Realignment & Closure Account	5,726	5,726	5,726	5,726
Nato Security Investment Program	293,434	293,434	293,434	293,434
Family Housing Operations		50,785	50,785	50,785
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccompanied Housing Impr Fund		496	496	496
*** Total ***	3,278,243	3,341,734	3,341,734	3,341,734

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	3,437,373	2,702,063	2,702,063	2,702,063
Training Facilities	524,420	524,420	524,420	524,420
Maintenance & Production Facilities	1,091,490	3,544,620	3,544,620	3,544,620
R&D Facilities	471,675	541,675	541,675	541,675
Supply Facilities	903,392	923,392	923,392	923,392
Hospital And Medical Facilities	461,644	443,670	443,670	443,670
Adminstrative Facilities	372,890	399,890	399,890	399,890
Troop Housing Facilities	435,300	469,300	469,300	469,300
Community Facilities	503,674	602,949	602,949	602,949
Utility Facilities	474,120	500,120	500,120	500,120
Real Estate	74,000	74,000	74,000	74,000
Energy Conservation	548,000	548,000	548,000	548,000
Unspecified Minor Construction		213,863	213,863	213,863
Planning & Design		1,594,776	1,594,776	1,594,776
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
Nato Security Investment Program	293,434	293,434	293,434	293,434
Family Housing Operations		1,114,510	1,114,510	1,114,510
Family Housing Construction	382,378	711,660	711,660	711,660
Family Housing P&D		107,474	107,474	107,474
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccompanied Housing Impr Fund		496	496	496
*** Total ***	10,362,964	15,706,097	15,706,097	15,706,097

For 2024 Military Construction Total Obligation Authority

National Guard and Reserve Forces
 By Type of Facility
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	80,000	80,000	80,000	80,000
Training Facilities	231,900	231,900	231,900	231,900
Maintenance & Production Facilities	337,000	337,000	337,000	337,000
Supply Facilities	40,549	40,549	40,549	40,549
Community Facilities	8,900	8,900	8,900	8,900
Unspecified Minor Construction		158,582	158,582	158,582
Planning & Design		111,916	111,916	111,916
*** Total ***	698,349	968,847	968,847	968,847

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	3,517,373	2,782,063	2,782,063	2,782,063
Training Facilities	756,320	756,320	756,320	756,320
Maintenance & Production Facilities	1,428,490	3,881,620	3,881,620	3,881,620
R&D Facilities	471,675	541,675	541,675	541,675
Supply Facilities	943,941	963,941	963,941	963,941
Hospital And Medical Facilities	461,644	443,670	443,670	443,670
Adminstrative Facilities	372,890	399,890	399,890	399,890
Troop Housing Facilities	435,300	469,300	469,300	469,300
Community Facilities	512,574	611,849	611,849	611,849
Utility Facilities	474,120	500,120	500,120	500,120
Real Estate	74,000	74,000	74,000	74,000
Energy Conservation	548,000	548,000	548,000	548,000
Unspecified Minor Construction		372,445	372,445	372,445
Planning & Design		1,706,692	1,706,692	1,706,692
Nato Security Investment Program	293,434	293,434	293,434	293,434
*** Total ***	10,289,761	14,345,019	14,345,019	14,345,019

For 2024 Military Construction Total Obligation Authority

Base Realignment and Closing
 By Type of Facility
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
*** Total ***	389,174	389,174	389,174	389,174

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Family Housing
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		1,114,510	1,114,510	1,114,510
Family Housing Construction	382,378	711,660	711,660	711,660
Family Housing P&D		107,474	107,474	107,474
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccompanied Housing Impr Fund		496	496	496
*** Total ***	382,378	1,940,751	1,940,751	1,940,751

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FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities						
Navy						
Andersen AFB	GU	PDI: Joint Consol. Comm. Center (INC)	392,400	107,000	107,000	107,000
Dam Neck	VA	Maritime Surveillance System Facility	109,680	109,680	109,680	109,680
Fort Meade	MD	Cybersecurity Operations Facility	186,480	186,480	186,480	186,480
New London	CT	Submarine Pier 31 Extension	112,518	112,518	112,518	112,518
Norfolk	VA	Submarine Pier 3 (INC)		99,077	99,077	99,077
Norfolk	VA	MQ-25 Aircraft Laydown Facilities	114,495	114,495	114,495	114,495
Twentynine Palms, California	CA	Communications Towers	42,100	42,100	42,100	42,100
Joint Region Marianas	GU	PDI: Joint Communication Upgrade (INC)		292,830	292,830	292,830
Darwin	AU	PDI: Aircraft Parking Apron (INC)		134,624	134,624	134,624
Finegayan	GU	PDI: Satellite Communications Facility (INC)	595,100	166,159	166,159	166,159
** Navy			1,552,773	1,364,963	1,364,963	1,364,963
Navy Reserve						
Dam Neck	VA	G/ATOR Support Facilities	12,400	12,400	12,400	12,400
** Navy Reserve			12,400	12,400	12,400	12,400
*** Navy Total for Operational Facilities			1,565,173	1,377,363	1,377,363	1,377,363
Air Force						
Macdill AFB	FL	KC-46A ADAL Apron & Hydrant Fueling Pits	61,000	61,000	61,000	61,000
Patrick AFB	FL	C2C: Consolidated Communications Center		15,000	15,000	15,000
Patrick AFB	FL	Commercial Vehicle Inspection	15,000	15,000	15,000	15,000
Patrick AFB	FL	Final Denial Barriers, South Gate	12,000	12,000	12,000	12,000
Robins AFB	GA	Battle Management Combined Operations Comple	115,000	115,000	115,000	115,000
Joint Region Marianas	GU	PDI: NORTH AIRCRAFT PARKING RAMP, INC	411,000	109,000	109,000	109,000
Jb Elmendorf-Richardson	AK	EXTEND RUNWAY 16/34, INC 3		107,500	107,500	107,500
Tinian	ML	PDI: Parking Apron, Inc 3		32,000	32,000	32,000

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Active, Guard and Reserve Forces
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Mar 2023

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Darwin	AU	PDI: Squadron Operations Facility	26,000	26,000	26,000	26,000
Tindal	AU	PDI: Squadron Operations Facility	20,000	20,000	20,000	20,000
Tindal	AU	PDI: Bomber Apron	93,000	93,000	93,000	93,000
Basa	PI	PDI: Transient Aircraft Parking Apron	35,000	35,000	35,000	35,000
** Air Force			788,000	640,500	640,500	640,500
Air Force Reserve						
March AFB	CA	KC-46 Add/Alter B6000 Simulator Facility	8,500	8,500	8,500	8,500
** Air Force Reserve			8,500	8,500	8,500	8,500
Air Force National Guard						
Montgomery Regional Airport (ANG) Base	AL	F-35 ADAL Sq Ops Bldg 1303	7,000	7,000	7,000	7,000
Portland IAP	OR	Special Tactics Complex, Phase 1	22,000	22,000	22,000	22,000
Portland IAP	OR	Special Tactics Complex, Phase 2	18,500	18,500	18,500	18,500
Tucson Iap	AZ	MCCA: Aircraft Arresting System (New RWY)	11,600	11,600	11,600	11,600
** Air Force National Guard			59,100	59,100	59,100	59,100
*** Air Force Total for Operational Facilities			855,600	708,100	708,100	708,100
Defense Logistics Agency						
Great Falls IAP	MT	Fuel Facilities	30,000	30,000	30,000	30,000
Soto Cano AB	HO	Fuel Facilities	41,300	41,300	41,300	41,300
Joint Base Andrews	MD	Hydrant Fueling System	38,300	38,300	38,300	38,300
** Defense Logistics Agency			109,600	109,600	109,600	109,600
National Security Agency						
Fort Meade	MD	NSAW Mission Ops and Records Center (INC)		105,000	105,000	105,000
Fort Meade	MD	NSAW Recap Building 4 (INC)		315,000	315,000	315,000
Fort Meade	MD	NSAW Recap Building 5 (ECB 5) INC	885,000	65,000	65,000	65,000
** National Security Agency			885,000	485,000	485,000	485,000
U.S., Special Operations Command						
Baumholder	GY	SOF Company Operations Facility	41,000	41,000	41,000	41,000

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Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Joint Expeditionary Base Little Creek - StorVA		SOF SDVT2 Operations Support Facility	61,000	61,000	61,000	61,000
** U.S., Special Operations Command			102,000	102,000	102,000	102,000
*** Defense-Wide Total for Operational Facilities			1,096,600	696,600	696,600	696,600
Total for Operational Facilities			3,517,373	2,782,063	2,782,063	2,782,063
Training Facilities						
Army						
Fort Bragg	NC	Automated Record Fire Range	19,500	19,500	19,500	19,500
Fort Campbell, Kentucky	KY	Multipurpose Training Range	38,000	38,000	38,000	38,000
Fort Gordon	GA	Cyber Instructional Facility (Classrooms)	163,000	163,000	163,000	163,000
Grafenwoehr	GY	Automated Multipurpose Machine Gun Range	10,400	10,400	10,400	10,400
Hohenfels	GY	Simulations Center	56,000	56,000	56,000	56,000
** Army			286,900	286,900	286,900	286,900
Army Reserve						
Birmingham	AL	Army Reserve Center/AMSA/Land	57,000	57,000	57,000	57,000
** Army Reserve			57,000	57,000	57,000	57,000
Army National Guard						
BELLEFONTAINE	MO	National Guard Readiness Center	28,000	28,000	28,000	28,000
WASHINGTON COUNTY READINESS CENTER	OR	National Guard Readiness Center	26,000	26,000	26,000	26,000
HERMITAGE READINESS CENTER	PA	National Guard Readiness Center	13,600	13,600	13,600	13,600
AIKEN COUNTY READINESS CENTER	SC	National Guard Readiness Center	20,000	20,000	20,000	20,000
MTA MCCRADY TRAINING SITE	SC	Automated Multipurpose Machine Gun Range	7,900	7,900	7,900	7,900
Camp Perry Joint Training Center	OH	National Guard Readiness Center	19,200	19,200	19,200	19,200
Viroqua	WI	National Guard Readiness Center	18,200	18,200	18,200	18,200
Surprise Readiness Center	AZ	National Guard Readiness Center	15,000	15,000	15,000	15,000
** Army National Guard			147,900	147,900	147,900	147,900
*** Army Total for Training Facilities			491,800	491,800	491,800	491,800

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Active, Guard and Reserve Forces
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Mar 2023

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Navy						
Finegayan	GU	PDI: Training Center	89,640	89,640	89,640	89,640
Finegayan	GU	PDI: 9th ESB Training Complex	23,380	23,380	23,380	23,380
** Navy			113,020	113,020	113,020	113,020
*** Navy Total for Training Facilities			113,020	113,020	113,020	113,020
Air Force						
Columbus AFB	MS	T-7A GROUND BASED TRAINING SYSTEM FACILITY	30,000	30,000	30,000	30,000
Columbus AFB	MS	T-7A UNIT MAINTENANCE TRAINING FACILITY	9,500	9,500	9,500	9,500
Fe Warren AFB	WY	GBSD Integrated Training Center	85,000	85,000	85,000	85,000
** Air Force			124,500	124,500	124,500	124,500
Air Force Reserve						
Joint Region Marianas	GU	Aerial Port Facility	27,000	27,000	27,000	27,000
** Air Force Reserve			27,000	27,000	27,000	27,000
*** Air Force Total for Training Facilities			151,500	151,500	151,500	151,500
Total for Training Facilities			756,320	756,320	756,320	756,320
Maintenance & Production Facilities						
Army						
Fort Riley, Kansas	KS	Aircraft Maintenance Hanger	105,000	105,000	105,000	105,000
Letterkenny Army Depot	PA	Guided Missile Maintenance Building	89,000	89,000	89,000	89,000
Red River Army Depot	TX	Component Rebuild Shop	113,000	113,000	113,000	113,000
** Army			307,000	307,000	307,000	307,000
Army Reserve						
Phoenix	AZ	Area Maintenance Support Activity	12,000	12,000	12,000	12,000
** Army Reserve			12,000	12,000	12,000	12,000
Army National Guard						
N RIVERSIDE (NG MAINT CENTER)	IL	National Guard Vehicle Maintenance Shop	24,000	24,000	24,000	24,000

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Sandston RC & FMS 1	VA	Aircraft Maintenance Hangar	20,000	20,000	20,000	20,000
Rio Rancho TS	NM	National Guard Vehicle Maintenance Shop Add	11,000	11,000	11,000	11,000
Jerome County Regional Site	ID	National Guard Vehicle Maintenance Shop	17,000	17,000	17,000	17,000
Littleton	NH	National Guard Vehicle Maintenance Shop Add	23,000	23,000	23,000	23,000
** Army National Guard			95,000	95,000	95,000	95,000
*** Army Total for Maintenance & Production Facilities			414,000	414,000	414,000	414,000
Navy						
Cherry Point Marine Corps Air Station	NC	Maintenance Facility & Marine Air Group HQs	125,150	125,150	125,150	125,150
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)		19,529	19,529	19,529
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		544,808	544,808	544,808
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)		81,082	81,082	81,082
Joint Region Marianas	GU	PDI: Missile Integration Test Facility	174,540	174,540	174,540	174,540
Joint Base Pearl Harbor-Hickam	HI	Dry Dock 3 Replacement (Inc)		1,318,711	1,318,711	1,318,711
** Navy			299,690	2,263,820	2,263,820	2,263,820
*** Navy Total for Maintenance & Production Facilities			299,690	2,263,820	2,263,820	2,263,820
Air Force						
Barksdale AFB	LA	Weapons Generation Facility Inc 3		112,000	112,000	112,000
Ellsworth AFB	SD	B-21 Fuel System Maintenance Dock	75,000	75,000	75,000	75,000
Ellsworth AFB	SD	B-21 Weapons Generation Facility Inc		160,000	160,000	160,000
Ellsworth AFB	SD	B-21 Phase Hangar	160,000	160,000	160,000	160,000
Fe Warren AFB	WY	GBSD Missile Handling Complex, Inc 2		28,000	28,000	28,000
Kadena AB	JA	PDI: Helo Rescue Ops Maintenance Hangar Inc 3		46,000	46,000	46,000
Kadena AB	JA	PDI: Theater A/C Corrosion Control Ctr, Inc		42,000	42,000	42,000
Macdill AFB	FL	KC-46A ADAL Aircraft Corrosion Control	25,000	25,000	25,000	25,000
Macdill AFB	FL	KC-46 ADAL Fuel System Maintenance Dock	18,000	18,000	18,000	18,000
Macdill AFB	FL	KC-46A ADAL Aircraft Maintenance Hangar	27,000	27,000	27,000	27,000
Tinker AFB	OK	KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		78,000	78,000	78,000

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Tindal	AU	PDI: Aircraft Maintenance Support Facility	17,500	17,500	17,500	17,500
** Air Force			322,500	788,500	788,500	788,500
Air Force Reserve						
March AFB	CA	KC-46 Add/Alter B1244 FuT/Cargo PalletStorage	17,000	17,000	17,000	17,000
March AFB	CA	KC-46 Two Bay Maintenance/Fuel Hangar	201,000	201,000	201,000	201,000
** Air Force Reserve			218,000	218,000	218,000	218,000
Air Force National Guard						
Buckley ANGB	CO	Aircraft Corrosion Control	12,000	12,000	12,000	12,000
** Air Force National Guard			12,000	12,000	12,000	12,000
*** Air Force Total for Maintenance & Production Facilities			552,500	1,018,500	1,018,500	1,018,500
U.S., Special Operations Command						
Baumholder	GY	SOF Joint Parachute Rigging Facility		23,000	23,000	23,000
Kadena AB	JA	PDI SOF Maintenance Hangar	88,900	88,900	88,900	88,900
Kadena AB	JA	PDI: SOF Composite Maintenance Facility	11,400	11,400	11,400	11,400
Joint Base Lewis-Mcchord	WA	SOF Consolidated Rigging Facility	62,000	62,000	62,000	62,000
** U.S., Special Operations Command			162,300	185,300	185,300	185,300
*** Defense-Wide Total for Maintenance & Production Facilities			162,300	185,300	185,300	185,300
Total for Maintenance & Production Facilities			1,428,490	3,881,620	3,881,620	3,881,620
R&D Facilities						
Army						
Detroit Arsenal	MI	Ground Transport Equipment Building	72,000	72,000	72,000	72,000
** Army			72,000	72,000	72,000	72,000
*** Army Total for R&D Facilities			72,000	72,000	72,000	72,000
Navy						
Patuxent River	MD	Aircraft Development and Maintenance Facs	141,700	141,700	141,700	141,700
Port Hueneme	CA	Laboratory Compound Facilities Improvements	110,000	110,000	110,000	110,000

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** Navy			251,700	251,700	251,700	251,700
*** Navy Total for R&D Facilities			251,700	251,700	251,700	251,700
Air Force						
Hanscom AFB	MA	MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		70,000	70,000	70,000
** Air Force				70,000	70,000	70,000
*** Air Force Total for R&D Facilities				70,000	70,000	70,000
Missile Defense Agency						
Redstone Arsenal	AL	Ground Test Facility Infrastructure	147,975	147,975	147,975	147,975
** Missile Defense Agency			147,975	147,975	147,975	147,975
*** Defense-Wide Total for R&D Facilities			147,975	147,975	147,975	147,975
Total for R&D Facilities			471,675	541,675	541,675	541,675
Supply Facilities						
Navy						
New London	CT	Weapons Magazine & Ordnance Operations Fac.	219,200	219,200	219,200	219,200
Sigonella	IT	EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Yorktown	VA	Weapons Magazines	221,920	221,920	221,920	221,920
** Navy			518,192	518,192	518,192	518,192
Navy Reserve						
Battle Creek	MI	Organic Supply Facilities	24,549	24,549	24,549	24,549
** Navy Reserve			24,549	24,549	24,549	24,549
*** Navy Total for Supply Facilities			542,741	542,741	542,741	542,741
Air Force						
Raf Fairford	UK	EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Royal Air Force Lakenheath	UK	EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Moron	SP	EDI: Munitions Storage	26,000	26,000	26,000	26,000
Tinian	ML	PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		20,000	20,000	20,000

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Rygge	NW	EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
Rygge	NW	EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
** Air Force			220,000	240,000	240,000	240,000
Air Force Reserve						
Fort Worth	TX	LRS Warehouse	16,000	16,000	16,000	16,000
** Air Force Reserve			16,000	16,000	16,000	16,000
*** Air Force Total for Supply Facilities			236,000	256,000	256,000	256,000
Defense Logistics Agency						
Hill AFB	UT	Open Storage	14,200	14,200	14,200	14,200
Rota	SP	Bulk Tank Farm PH 1	80,000	80,000	80,000	80,000
Manchester	WA	Bulk Storage Tanks PH 2	71,000	71,000	71,000	71,000
** Defense Logistics Agency			165,200	165,200	165,200	165,200
*** Defense-Wide Total for Supply Facilities			165,200	165,200	165,200	165,200
Total for Supply Facilities			943,941	963,941	963,941	963,941
Hospital And Medical Facilities						
Defense Health Agency						
Bethesda Naval Hospital	MD	Medical Center Addition/Alteration INC 7		101,816	101,816	101,816
Guantanamo Bay Naval Station	GB	Ambulatory Care Center INC 1	257,000	60,000	60,000	60,000
Miramar	CA	Ambulatory Care Cntr - Dental Clinic Add//Al	103,000	103,000	103,000	103,000
Rhine Ordnance Barracks	GY	Medical Center Replacement INC 11		77,210	77,210	77,210
San Diego	CA	Ambulatory Care Center - Dental Clinic Repl	101,644	101,644	101,644	101,644
** Defense Health Agency			461,644	443,670	443,670	443,670
*** Defense-Wide Total for Hospital And Medical Facilities			461,644	443,670	443,670	443,670
Total for Hospital And Medical Facilities			461,644	443,670	443,670	443,670
Adminstrative Facilities						

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Navy						
Finegayan	GU	PDI: Artillery Battery Facilities	137,550	137,550	137,550	137,550
Finegayan	GU	PDI: Consolidated MEB HQ/NCIS PHII	19,740	19,740	19,740	19,740
** Navy			157,290	157,290	157,290	157,290
*** Navy Total for Adminstrative Facilities			157,290	157,290	157,290	157,290
Air Force						
Fe Warren AFB	WY	GBSD Integrated Command Center, Inc 2		27,000	27,000	27,000
** Air Force				27,000	27,000	27,000
*** Air Force Total for Adminstrative Facilities				27,000	27,000	27,000
Defense Intelligence Agency						
Fort Belvoir	VA	DIA Headquarters Annex	185,000	185,000	185,000	185,000
** Defense Intelligence Agency			185,000	185,000	185,000	185,000
Washington Headquarters Services						
Pentagon	VA	Sec Ops and Pedestrian Access Facs	30,600	30,600	30,600	30,600
** Washington Headquarters Services			30,600	30,600	30,600	30,600
*** Defense-Wide Total for Adminstrative Facilities			215,600	215,600	215,600	215,600
Total for Adminstrative Facilities			372,890	399,890	399,890	399,890
Troop Housing Facilities						
Army						
Fort Bragg	NC	Barracks (Facility Prototyping)	85,000	85,000	85,000	85,000
Fort Bragg	NC	Barracks	50,000	50,000	50,000	50,000
Fort Wainwright	AK	CTC: Enlisted Unaccompanied Pers Hsg		34,000	34,000	34,000
Soldier Systems Center Natick	MA	Barracks Addition	18,500	18,500	18,500	18,500
Joint Base Lewis-Mcchord	WA	Barracks	100,000	100,000	100,000	100,000
** Army			253,500	287,500	287,500	287,500
*** Army Total for Troop Housing Facilities			253,500	287,500	287,500	287,500

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Navy						
8th St and I	DC	Bachelor Enlisted Quarters & Support Facilities	131,800	131,800	131,800	131,800
** Navy			131,800	131,800	131,800	131,800
*** Navy Total for Troop Housing Facilities			131,800	131,800	131,800	131,800
Air Force						
Royal Air Force Lakenheath	UK	Surety Dormitory	50,000	50,000	50,000	50,000
** Air Force			50,000	50,000	50,000	50,000
*** Air Force Total for Troop Housing Facilities			50,000	50,000	50,000	50,000
Total for Troop Housing Facilities			435,300	469,300	469,300	469,300
Community Facilities						
Navy						
Andersen AFB	GU	PDI: Child Development Center	105,220	105,220	105,220	105,220
Norfolk	VA	Child Development Center	43,600	43,600	43,600	43,600
Joint Expeditionary Base Little Creek - Stor	VA	Child Development Center	35,000	35,000	35,000	35,000
Finegayan	GU	PDI: Religious Ministry Services Facility	46,350	46,350	46,350	46,350
Finegayan	GU	PDI: Recreation Center	34,740	34,740	34,740	34,740
** Navy			264,910	264,910	264,910	264,910
*** Navy Total for Community Facilities			264,910	264,910	264,910	264,910
Air Force						
Hanscom AFB	MA	Child Development Center	37,000	37,000	37,000	37,000
Joint Base San Antonio	TX	Child Development Center - LAK	20,000	20,000	20,000	20,000
** Air Force			57,000	57,000	57,000	57,000
Air Force National Guard						
Fort Wayne IAP	IN	Fire Station	8,900	8,900	8,900	8,900
** Air Force National Guard			8,900	8,900	8,900	8,900
*** Air Force Total for Community Facilities			65,900	65,900	65,900	65,900

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Department Of Defense Education Agency						
Kaiserlautern AB	GY	Kaiserslautern Middle School		21,275	21,275	21,275
Ramstein AB	GY	Ramstein Middle School	181,764	181,764	181,764	181,764
Stuttgart	GY	Robinson Barracks Elem School Replacement		8,000	8,000	8,000
Yokosuka	JA	Kinnick High School INC		70,000	70,000	70,000
** Department Of Defense Education Agency			181,764	281,039	281,039	281,039
*** Defense-Wide Total for Community Facilities			181,764	281,039	281,039	281,039
Total for Community Facilities			512,574	611,849	611,849	611,849
Utility Facilities						
Army						
Aliamanu Military Reservation	HI	Water Storage Tank	20,000	20,000	20,000	20,000
Redstone Arsenal	AL	Substation	50,000	50,000	50,000	50,000
** Army			70,000	70,000	70,000	70,000
*** Army Total for Utility Facilities			70,000	70,000	70,000	70,000
Navy						
Quantico	VA	Water Treatment Plant	127,120	127,120	127,120	127,120
Kitsap	WA	Shipyard Electrical Backbone	195,000	195,000	195,000	195,000
** Navy			322,120	322,120	322,120	322,120
*** Navy Total for Utility Facilities			322,120	322,120	322,120	322,120
Air Force						
Hill AFB	UT	F-35 T-7A East Campus Infrastructure	82,000	82,000	82,000	82,000
Tinian	ML	PDI: Airfield Development Phase 1, Inc 3		26,000	26,000	26,000
** Air Force			82,000	108,000	108,000	108,000
*** Air Force Total for Utility Facilities			82,000	108,000	108,000	108,000
Total for Utility Facilities			474,120	500,120	500,120	500,120

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Real Estate						
Army						
Fort Bliss	TX	Rail Yard	74,000	74,000	74,000	74,000
** Army			74,000	74,000	74,000	74,000
*** Army Total for Real Estate			74,000	74,000	74,000	74,000
Total for Real Estate			74,000	74,000	74,000	74,000
Energy Conservation						
Defense-Wide						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	548,000	548,000	548,000	548,000
** Defense-Wide			548,000	548,000	548,000	548,000
*** Defense-Wide Total for Energy Conservation			548,000	548,000	548,000	548,000
Total for Energy Conservation			548,000	548,000	548,000	548,000
Unspecified Minor Construction						
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		76,280	76,280	76,280
** Army				76,280	76,280	76,280
Army Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		14,687	14,687	14,687
** Army Reserve				14,687	14,687	14,687
Army National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		63,000	63,000	63,000
** Army National Guard				63,000	63,000	63,000
*** Army Total for Unspecified Minor Construction				153,967	153,967	153,967
Navy						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		34,430	34,430	34,430

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FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** Navy				34,430	34,430	34,430
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		7,847	7,847	7,847
** Navy Reserve				7,847	7,847	7,847
*** Navy Total for Unspecified Minor Construction				42,277	42,277	42,277
Air Force						
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		64,900	64,900	64,900
** Air Force				64,900	64,900	64,900
Air Force Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		9,926	9,926	9,926
** Air Force Reserve				9,926	9,926	9,926
Air Force National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		63,122	63,122	63,122
** Air Force National Guard				63,122	63,122	63,122
*** Air Force Total for Unspecified Minor Construction				137,948	137,948	137,948
Defense-Wide						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide				3,000	3,000	3,000
Defense Logistics Agency						
Various Worldwide Locations	ZU	Unspecified Minor Construction		4,875	4,875	4,875
** Defense Logistics Agency				4,875	4,875	4,875
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		19,271	19,271	19,271
** U.S., Special Operations Command				19,271	19,271	19,271
The Joint Staff						
Unspecified Worldwide Locations	ZU	Exercise Related Minor Construction		11,107	11,107	11,107
** The Joint Staff				11,107	11,107	11,107

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
*** Defense-Wide Total for Unspecified Minor Construction				38,253	38,253	38,253
Total for Unspecified Minor Construction				372,445	372,445	372,445
Planning & Design						
Army						
Unspecified Worldwide Locations	ZU	Planning and Design		270,875	270,875	270,875
Unspecified Worldwide Locations	ZU	Host Nation Support		26,000	26,000	26,000
** Army				296,875	296,875	296,875
Army Reserve						
Unspecified Worldwide Locations	ZU	Planning and Design		23,389	23,389	23,389
** Army Reserve				23,389	23,389	23,389
Army National Guard						
Unspecified Worldwide Locations	ZU	Planning and Design		34,286	34,286	34,286
** Army National Guard				34,286	34,286	34,286
*** Army Total for Planning & Design				354,550	354,550	354,550
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		599,942	599,942	599,942
** Navy				599,942	599,942	599,942
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Planning & Design		6,495	6,495	6,495
** Navy Reserve				6,495	6,495	6,495
*** Navy Total for Planning & Design				606,437	606,437	606,437
Air Force						
Unspecified Worldwide Locations	ZU	EDI: Planning & Design		5,648	5,648	5,648
Unspecified Worldwide Locations	ZU	Planning & Design		429,266	429,266	429,266
** Air Force				434,914	434,914	434,914
Air Force Reserve						

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FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Unspecified Worldwide Locations	ZU	Planning & Design		12,146	12,146	12,146
** Air Force Reserve				12,146	12,146	12,146
Air Force National Guard						
Various Worldwide Locations	ZU	Planning and Design		35,600	35,600	35,600
** Air Force National Guard				35,600	35,600	35,600
*** Air Force Total for Planning & Design				482,660	482,660	482,660
U.S., Cybercom						
Unspecified Worldwide Locations	ZU	Planning and Design		30,215	30,215	30,215
** U.S., Cybercom				30,215	30,215	30,215
Defense-Wide						
Unspecified Worldwide Locations	ZU	Planning and Design		32,579	32,579	32,579
Unspecified Worldwide Locations	ZU	ERCIP Design		86,250	86,250	86,250
** Defense-Wide				118,829	118,829	118,829
Defense Health Agency						
Various Worldwide Locations	ZU	Planning & Design		49,610	49,610	49,610
** Defense Health Agency				49,610	49,610	49,610
Defense Logistics Agency						
Various Worldwide Locations	ZU	Planning & Design		24,000	24,000	24,000
** Defense Logistics Agency				24,000	24,000	24,000
Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		8,568	8,568	8,568
** Department Of Defense Education Agency				8,568	8,568	8,568
Missile Defense Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		1,035	1,035	1,035
** Missile Defense Agency				1,035	1,035	1,035
National Security Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		3,068	3,068	3,068

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** National Security Agency				3,068	3,068	3,068
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Planning and Design		25,130	25,130	25,130
** U.S., Special Operations Command				25,130	25,130	25,130
The Joint Staff						
Unspecified Worldwide Locations	ZU	Planning and Design		2,000	2,000	2,000
** The Joint Staff				2,000	2,000	2,000
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Planning and Design		590	590	590
** Washington Headquarters Services				590	590	590
*** Defense-Wide Total for Planning & Design				263,045	263,045	263,045
Total for Planning & Design				1,706,692	1,706,692	1,706,692
Base Realignment & Closure Account						
Army						
Base Realignment & Closure, Army	ZU	Base Realignment and Closure		150,640	150,640	150,640
** Army				150,640	150,640	150,640
*** Army Total for Base Realignment & Closure Account				150,640	150,640	150,640
Navy						
Unspecified Worldwide Locations	ZU	Base Realignment & Closure		108,818	108,818	108,818
** Navy				108,818	108,818	108,818
*** Navy Total for Base Realignment & Closure Account				108,818	108,818	108,818
Air Force						
Unspecified Worldwide Locations	ZU	DoD BRAC Activities - Air Force		123,990	123,990	123,990
** Air Force				123,990	123,990	123,990
*** Air Force Total for Base Realignment & Closure Account				123,990	123,990	123,990
Defense Logistics Agency						

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Unspecified Worldwide Locations	ZU	Int-4: DLA Activities	5,726	5,726	5,726	5,726
** Defense Logistics Agency			5,726	5,726	5,726	5,726
*** Defense-Wide Total for Base Realignment & Closure Account			5,726	5,726	5,726	5,726
Total for Base Realignment & Closure Account			389,174	389,174	389,174	389,174
Nato Security Investment Program						
Defense-Wide						
Nato Security Investment Program	ZU	Nato Security Investment Program	293,434	293,434	293,434	293,434
** Defense-Wide			293,434	293,434	293,434	293,434
*** Defense-Wide Total for Nato Security Investment Program			293,434	293,434	293,434	293,434
Total for Nato Security Investment Program			293,434	293,434	293,434	293,434

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FY 2024 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army						
Fort Gordon	GA	Fort Gordon MHPI Equity Investment		50,000	50,000	50,000
Fort Leonard Wood	MO	Fort Leonard Wood MHPI Equity Investment		50,000	50,000	50,000
Baumholder	GY	Family Housing New Construction	78,746	78,746	78,746	78,746
Kwajalein Atoll	KW	Family Housing Replacement Construction	98,600	98,600	98,600	98,600
Unspecified Worldwide Locations	ZU	Family Housing P & D		27,549	27,549	27,549
	ZU	Furnishings		12,121	12,121	12,121
	ZU	Housing Privatization Support		86,019	86,019	86,019
	ZU	Leasing		112,976	112,976	112,976
	ZU	Maintenance		86,706	86,706	86,706
	ZU	Management		41,121	41,121	41,121
	ZU	Miscellaneous		554	554	554
	ZU	Services		7,037	7,037	7,037
	ZU	Utilities		38,951	38,951	38,951
Total Army			177,346	690,380	690,380	690,380
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Guam	ML	Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Unspecified Worldwide Locations	ZU	Design, Washington DC		4,782	4,782	4,782
	ZU	Furnishings		17,744	17,744	17,744
	ZU	Housing Privatization Support		65,655	65,655	65,655
	ZU	Improvements, Washington DC		57,740	57,740	57,740
	ZU	Leasing		60,214	60,214	60,214
	ZU	Maintenance		101,356	101,356	101,356
	ZU	Management		61,896	61,896	61,896

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FY 2024 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	ZU	Miscellaneous		419	419	419
	ZU	Services		13,250	13,250	13,250
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		9,588	9,588	9,588
	ZU	Utilities		43,320	43,320	43,320
Total Navy			205,032	640,996	640,996	640,996
FAMILY HOUSING, Air Force						
Maxwell AFB	AL	MHPI Restructure-AETC Group II		65,000	65,000	65,000
U.S. Air Force Academy	CO	Construction Improvement - Carlton House		9,282	9,282	9,282
Hickam AFB	HI	MHPI Restructure-JB Pearl Harbor-Hickam		75,000	75,000	75,000
Keesler AFB	MS	MHPI Restructure-Southern Group		80,000	80,000	80,000
Unspecified Worldwide Locations	ZU	Furnishings		12,884	12,884	12,884
	ZU	Housing Privatization		31,803	31,803	31,803
	ZU	Leasing		5,143	5,143	5,143
	ZU	Maintenance		135,410	135,410	135,410
	ZU	Management		68,023	68,023	68,023
	ZU	Miscellaneous		2,377	2,377	2,377
	ZU	Planning & Design		7,815	7,815	7,815
	ZU	Services		10,692	10,692	10,692
	ZU	Utilities		48,054	48,054	48,054
Total Air Force				551,483	551,483	551,483
FAMILY HOUSING, Family Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - FHIF		6,611	6,611	6,611
Total Family Housing Improvement Fund				6,611	6,611	6,611

FAMILY HOUSING, UNACCOM Housing Improvement Fund

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FY 2024 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Unspecified Worldwide Locations	ZU	Administrative Expenses - UHIF		496	496	496
Total UNACCOM Housing Improvement Fund				496	496	496
 FAMILY HOUSING, Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Furnishings		673	673	673
	ZU	Leasing		32,042	32,042	32,042
	ZU	Utilities		4,273	4,273	4,273
Total Defense Intelligence Agency				36,988	36,988	36,988
 FAMILY HOUSING, National Security Agency						
Unspecified Worldwide Locations	ZU	Furnishings		89	89	89
	ZU	Leasing		13,658	13,658	13,658
	ZU	Maintenance		35	35	35
	ZU	Utilities		15	15	15
Total National Security Agency				13,797	13,797	13,797
 Total Defense-Wide				57,892	57,892	57,892

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Military Construction, Army				
Major Construction	168,000	171,640	206,940	206,940
Minor Construction		14,622	14,622	14,622
Planning & Design		2,730	2,730	2,730
Total Military Construction, Army	168,000	188,992	224,292	224,292
Military Construction, Navy and Marine Corps				
Major Construction	92,323	92,323	112,181	112,181
Total Military Construction, Navy and Marine Corps	92,323	92,323	112,181	112,181
Military Construction, Air Force				
Major Construction	233,200	233,200	233,200	233,200
Planning & Design		11,722	11,722	11,722
Total Military Construction, Air Force	233,200	244,922	244,922	244,922
Grand Total	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	422,523	426,163	481,321	481,321
Unspecified Locations	71,000	100,074	100,074	100,074
*** Total By Location ***	493,523	526,237	581,395	581,395
<u>By Purpose:</u>				
Major Construction	493,523	497,163	552,321	552,321
Unspecified Minor Construction		14,622	14,622	14,622
Planning and Design		14,452	14,452	14,452
*** Total By Purpose ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	168,000	171,640	206,940	206,940
Unspecified Locations		17,352	17,352	17,352
*** Total By Location ***	168,000	188,992	224,292	224,292
<u>By Purpose:</u>				
Major Construction	168,000	171,640	206,940	206,940
Unspecified Minor Construction		14,622	14,622	14,622
Planning and Design		2,730	2,730	2,730
*** Total By Purpose ***	168,000	188,992	224,292	224,292

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Outside the United States	92,323	92,323	112,181	112,181
*** Total By Location ***	92,323	92,323	112,181	112,181
<u>By Purpose:</u>				
Major Construction	92,323	92,323	112,181	112,181
*** Total By Purpose ***	92,323	92,323	112,181	112,181

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	162,200	162,200	162,200	162,200
Unspecified Locations	71,000	82,722	82,722	82,722
*** Total By Location ***	233,200	244,922	244,922	244,922
<u>By Purpose:</u>				
Major Construction	233,200	233,200	233,200	233,200
Planning and Design		11,722	11,722	11,722
*** Total By Purpose ***	233,200	244,922	244,922	244,922

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	422,523	426,163	481,321	481,321
Unspecified Locations	71,000	100,074	100,074	100,074
*** Total By Location ***	493,523	526,237	581,395	581,395
<u>By Purpose:</u>				
Major Construction	493,523	497,163	552,321	552,321
Unspecified Minor Construction		14,622	14,622	14,622
Planning and Design		14,452	14,452	14,452
*** Total By Purpose ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	422,523	426,163	481,321	481,321
Unspecified Locations	71,000	100,074	100,074	100,074
*** Total By Location ***	493,523	526,237	581,395	581,395
<u>By Purpose:</u>				
Major Construction	493,523	497,163	552,321	552,321
Unspecified Minor Construction		14,622	14,622	14,622
Planning and Design		14,452	14,452	14,452
*** Total By Purpose ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Bulgaria		3,640	3,640	3,640
Germany	168,000	168,000	203,300	203,300
Hungary	71,000	71,000	71,000	71,000
Iceland	94,000	94,000	94,000	94,000
Italy	31,000	31,000	31,000	31,000
Norway	8,200	8,200	8,200	8,200
Spain	121,323	121,323	141,181	141,181
Worldwide Unspecified		29,074	29,074	29,074
*** Total Construction ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2023
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Bulgaria		3,640	3,640	3,640
Germany	168,000	168,000	203,300	203,300
Worldwide Unspecified		17,352	17,352	17,352
*** Total Construction ***	168,000	188,992	224,292	224,292

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2023
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Spain	92,323	92,323	112,181	112,181
*** Total Construction ***	92,323	92,323	112,181	112,181

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2023
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Hungary	71,000	71,000	71,000	71,000
Iceland	94,000	94,000	94,000	94,000
Italy	31,000	31,000	31,000	31,000
Norway	8,200	8,200	8,200	8,200
Spain	29,000	29,000	29,000	29,000
Worldwide Unspecified		11,722	11,722	11,722
*** Total Construction ***	233,200	244,922	244,922	244,922

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024

Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Military Construction, Army				
Minor Construction		119	119	119
Planning & Design		1,519	1,519	1,519
Total Military Construction, Army		1,638	1,638	1,638
Military Construction, Navy and Marine Corps				
Major Construction	77,072	77,072	77,072	77,072
Total Military Construction, Navy and Marine Corps	77,072	77,072	77,072	77,072
Military Construction, Air Force				
Major Construction	220,000	220,000	220,000	220,000
Planning & Design		5,648	5,648	5,648
Total Military Construction, Air Force	220,000	225,648	225,648	225,648
Grand Total	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	297,072	297,072	297,072	297,072
Unspecified Locations		7,286	7,286	7,286
*** Total By Location ***	297,072	304,358	304,358	304,358
<u>By Purpose:</u>				
Major Construction	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning and Design		7,167	7,167	7,167
*** Total By Purpose ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Unspecified Locations		1,638	1,638	1,638
*** Total By Location ***		1,638	1,638	1,638
<u>By Purpose:</u>				
Unspecified Minor Construction		119	119	119
Planning and Design		1,519	1,519	1,519
*** Total By Purpose ***		1,638	1,638	1,638

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Outside the United States	77,072	77,072	77,072	77,072
*** Total By Location ***	77,072	77,072	77,072	77,072
<u>By Purpose:</u>				
Major Construction	77,072	77,072	77,072	77,072
*** Total By Purpose ***	77,072	77,072	77,072	77,072

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	220,000	220,000	220,000	220,000
Unspecified Locations		5,648	5,648	5,648
*** Total By Location ***	220,000	225,648	225,648	225,648
<u>By Purpose:</u>				
Major Construction	220,000	220,000	220,000	220,000
Planning and Design		5,648	5,648	5,648
*** Total By Purpose ***	220,000	225,648	225,648	225,648

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary</u>				
<u>By Location:</u>				
Outside the United States	297,072	297,072	297,072	297,072
Unspecified Locations		7,286	7,286	7,286
*** Total By Location ***	297,072	304,358	304,358	304,358
<u>By Purpose:</u>				
Major Construction	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning and Design		7,167	7,167	7,167
*** Total By Purpose ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Outside the United States	297,072	297,072	297,072	297,072
Unspecified Locations		7,286	7,286	7,286
*** Total By Location ***	297,072	304,358	304,358	304,358
<u>By Purpose:</u>				
Major Construction	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning and Design		7,167	7,167	7,167
*** Total By Purpose ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy	77,072	77,072	77,072	77,072
Norway	119,000	119,000	119,000	119,000
Spain	26,000	26,000	26,000	26,000
United Kingdom	75,000	75,000	75,000	75,000
Worldwide Unspecified		7,286	7,286	7,286
*** Total Construction ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Worldwide Unspecified		1,638	1,638	1,638
*** Total Construction ***		1,638	1,638	1,638

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy	77,072	77,072	77,072	77,072
*** Total Construction ***	77,072	77,072	77,072	77,072

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Norway	119,000	119,000	119,000	119,000
Spain	26,000	26,000	26,000	26,000
United Kingdom	75,000	75,000	75,000	75,000
Worldwide Unspecified		5,648	5,648	5,648
*** Total Construction ***	220,000	225,648	225,648	225,648

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Bulgaria				
Army				
Nevo Selo Fos				
EDI: Ammunition Holding Area		3,640	3,640	3,640
Total Nevo Selo Fos		3,640	3,640	3,640
**Army		3,640	3,640	3,640
**Bulgaria		3,640	3,640	3,640
Germany				
Army				
East Camp Grafenwoehr				
EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	76,800	76,800
EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	126,500	126,500
Total East Camp Grafenwoehr	168,000	168,000	203,300	203,300
**Army	168,000	168,000	203,300	203,300
**Germany	168,000	168,000	203,300	203,300
Iceland				
Air Force				
Keflavik				
EDI: DABS-FEV Storage	94,000	94,000	94,000	94,000

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Total Keflavik	94,000	94,000	94,000	94,000
**Air Force	94,000	94,000	94,000	94,000
**Iceland	94,000	94,000	94,000	94,000
Italy				
Air Force				
Aviano AB				
EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Total Aviano AB	31,000	31,000	31,000	31,000
**Air Force	31,000	31,000	31,000	31,000
**Italy	31,000	31,000	31,000	31,000
Norway				
Air Force				
Rygge				
EDI: Base Perimeter Security Fence	8,200	8,200	8,200	8,200
Total Rygge	8,200	8,200	8,200	8,200
**Air Force	8,200	8,200	8,200	8,200
**Norway	8,200	8,200	8,200	8,200

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Spain				
Navy				
Rota				
EDI: EOD Mobile Unit Facilities			19,858	19,858
EDI: Missile Magazines	92,323	92,323	92,323	92,323
Total Rota	92,323	92,323	112,181	112,181
**Navy	92,323	92,323	112,181	112,181
Air Force				
Moron				
EDI: RADR Storage Facility	29,000	29,000	29,000	29,000
Total Moron	29,000	29,000	29,000	29,000
**Air Force	29,000	29,000	29,000	29,000
**Spain	121,323	121,323	141,181	141,181

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Outside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Army	168,000	171,640	206,940	206,940
Navy	92,323	92,323	112,181	112,181
Air Force	162,200	162,200	162,200	162,200
Outside the United States	422,523	426,163	481,321	481,321

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Hungary				
EDI: DABS-FEV Storage				
Air Force	71,000	71,000	71,000	71,000
Total EDI: DABS-FEV Storage	71,000	71,000	71,000	71,000
**Hungary	71,000	71,000	71,000	71,000
Worldwide Unspecified				
MINOR CONSTRUCTION				
Army		14,622	14,622	14,622
TOTAL MINOR CONSTRUCTION		14,622	14,622	14,622
PLANNING & DESIGN				
Army		2,730	2,730	2,730
Air Force		11,722	11,722	11,722
TOTAL PLANNING & DESIGN		14,452	14,452	14,452
**Worldwide Unspecified		29,074	29,074	29,074

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Unspecified Locations

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Totals</u>				
Army		17,352	17,352	17,352
Air Force	71,000	82,722	82,722	82,722
Unspecified Locations	71,000	100,074	100,074	100,074

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy				
Navy				
Sigonella				
EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Total Sigonella	77,072	77,072	77,072	77,072
**Navy	77,072	77,072	77,072	77,072
**Italy	77,072	77,072	77,072	77,072
Norway				
Air Force				
Rygge				
EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
Total Rygge	119,000	119,000	119,000	119,000
**Air Force	119,000	119,000	119,000	119,000
**Norway	119,000	119,000	119,000	119,000
Spain				
Air Force				
Moron				
EDI: Munitions Storage	26,000	26,000	26,000	26,000

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Total Moron	26,000	26,000	26,000	26,000
**Air Force	26,000	26,000	26,000	26,000
**Spain	26,000	26,000	26,000	26,000
United Kingdom				
Air Force				
Raf Fairford				
EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Total Raf Fairford	47,000	47,000	47,000	47,000
Royal Air Force Lakenheath				
EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Total Royal Air Force Lakenheath	28,000	28,000	28,000	28,000
**Air Force	75,000	75,000	75,000	75,000
**United Kingdom	75,000	75,000	75,000	75,000

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces

Outside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Navy	77,072	77,072	77,072	77,072
Air Force	220,000	220,000	220,000	220,000
Outside the United States	297,072	297,072	297,072	297,072

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Worldwide Unspecified				
MINOR CONSTRUCTION				
Army		119	119	119
TOTAL MINOR CONSTRUCTION		119	119	119
PLANNING & DESIGN				
Army		1,519	1,519	1,519
Air Force		5,648	5,648	5,648
TOTAL PLANNING & DESIGN		7,167	7,167	7,167
**Worldwide Unspecified		7,286	7,286	7,286

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces

Unspecified Locations

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Army		1,638	1,638	1,638
Air Force		5,648	5,648	5,648
Unspecified Locations		7,286	7,286	7,286

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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For 2023 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	317,323	320,963	320,963	320,963
Troop Housing Facilities	168,000	168,000	203,300	203,300
Real Estate	8,200	8,200	8,200	8,200
Unspecified Minor Construction		14,622	14,622	14,622
Planning & Design		14,452	14,452	14,452
*** Total ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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For 2023 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Supply Facilities		3,640	3,640	3,640
Troop Housing Facilities	168,000	168,000	203,300	203,300
Unspecified Minor Construction		14,622	14,622	14,622
Planning & Design		2,730	2,730	2,730
*** Total ***	168,000	188,992	224,292	224,292

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2023 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	92,323	92,323	92,323	92,323
*** Total ***	92,323	92,323	112,181	112,181

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2023 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Supply Facilities	225,000	225,000	225,000	225,000
Real Estate	8,200	8,200	8,200	8,200
Planning & Design		11,722	11,722	11,722
*** Total ***	233,200	244,922	244,922	244,922

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	317,323	320,963	320,963	320,963
Troop Housing Facilities	168,000	168,000	203,300	203,300
Real Estate	8,200	8,200	8,200	8,200
Unspecified Minor Construction		14,622	14,622	14,622
Planning & Design		14,452	14,452	14,452
*** Total ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	317,323	320,963	320,963	320,963
Troop Housing Facilities	168,000	168,000	203,300	203,300
Real Estate	8,200	8,200	8,200	8,200
Unspecified Minor Construction		14,622	14,622	14,622
Planning & Design		14,452	14,452	14,452
*** Total ***	493,523	526,237	581,395	581,395

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations	Operations	Operations	Operations
			Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
			Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Operational Facilities						
Navy						
Rota	SP	EDI: EOD Mobile Unit Facilities			19,858	19,858
** Navy					19,858	19,858
*** Navy Total for Operational Facilities					19,858	19,858
Total for Operational Facilities					19,858	19,858
Supply Facilities						
Army						
Nevo Selo Fos	BG	EDI: Ammunition Holding Area		3,640	3,640	3,640
** Army				3,640	3,640	3,640
*** Army Total for Supply Facilities				3,640	3,640	3,640
Navy						
Rota	SP	EDI: Missile Magazines	92,323	92,323	92,323	92,323
** Navy			92,323	92,323	92,323	92,323
*** Navy Total for Supply Facilities			92,323	92,323	92,323	92,323
Air Force						
Aviano AB	IT	EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Keflavik	IC	EDI: DABS-FEV Storage	94,000	94,000	94,000	94,000
Moron	SP	EDI: RADR Storage Facility	29,000	29,000	29,000	29,000
PAPA AB	HU	EDI: DABS-FEV Storage	71,000	71,000	71,000	71,000
** Air Force			225,000	225,000	225,000	225,000
*** Air Force Total for Supply Facilities			225,000	225,000	225,000	225,000

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Total for Supply Facilities			317,323	320,963	320,963	320,963
Troop Housing Facilities						
Army						
East Camp Grafenwoehr	GY	EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	126,500	126,500
East Camp Grafenwoehr	GY	EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	76,800	76,800
** Army			168,000	168,000	203,300	203,300
*** Army Total for Troop Housing Facilities			168,000	168,000	203,300	203,300
Total for Troop Housing Facilities			168,000	168,000	203,300	203,300
Real Estate						
Air Force						
Rygge	NW	EDI: Base Perimeter Security Fence	8,200	8,200	8,200	8,200
** Air Force			8,200	8,200	8,200	8,200
*** Air Force Total for Real Estate			8,200	8,200	8,200	8,200
Total for Real Estate			8,200	8,200	8,200	8,200
Unspecified Minor Construction						
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		14,622	14,622	14,622
** Army				14,622	14,622	14,622
*** Army Total for Unspecified Minor Construction				14,622	14,622	14,622
Total for Unspecified Minor Construction				14,622	14,622	14,622

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Planning & Design						
Army						
Unspecified Worldwide Locations	ZU	Planning and Design		2,730	2,730	2,730
** Army				2,730	2,730	2,730
*** Army Total for Planning & Design				2,730	2,730	2,730
Air Force						
Unspecified Worldwide Locations	ZU	PLANNING & DESIGN		11,722	11,722	11,722
** Air Force				11,722	11,722	11,722
*** Air Force Total for Planning & Design				11,722	11,722	11,722
Total for Planning & Design				14,452	14,452	14,452

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Total Construction Program
 By Type of Facility
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Supply Facilities	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning & Design		7,167	7,167	7,167
*** Total ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Unspecified Minor Construction		119	119	119
Planning & Design		1,519	1,519	1,519
*** Total ***		1,638	1,638	1,638

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2023

Summary By Facility	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Supply Facilities	77,072	77,072	77,072	77,072
*** Total ***	77,072	77,072	77,072	77,072

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Supply Facilities	220,000	220,000	220,000	220,000
Planning & Design		5,648	5,648	5,648
*** Total ***	220,000	225,648	225,648	225,648

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Supply Facilities	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning & Design		7,167	7,167	7,167
*** Total ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Supply Facilities	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning & Design		7,167	7,167	7,167
*** Total ***	297,072	304,358	304,358	304,358

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Overseas	Overseas	Overseas	Overseas
			Operations	Operations	Operations	Operations
			Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
			Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Supply Facilities						
Navy						
Sigonella	IT	EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
** Navy			77,072	77,072	77,072	77,072
*** Navy Total for Supply Facilities			77,072	77,072	77,072	77,072
Air Force						
Raf Fairford	UK	EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Royal Air Force Lakenheath	UK	EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Moron	SP	EDI: Munitions Storage	26,000	26,000	26,000	26,000
Rygge	NW	EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
Rygge	NW	EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
** Air Force			220,000	220,000	220,000	220,000
*** Air Force Total for Supply Facilities			220,000	220,000	220,000	220,000
Total for Supply Facilities			297,072	297,072	297,072	297,072
Unspecified Minor Construction						
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		119	119	119
** Army				119	119	119
*** Army Total for Unspecified Minor Construction				119	119	119
Total for Unspecified Minor Construction				119	119	119
Planning & Design						

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Army						
Unspecified Worldwide Locations	ZU	Planning and Design		1,519	1,519	1,519
** Army				1,519	1,519	1,519
*** Army Total for Planning & Design				1,519	1,519	1,519
Air Force						
Unspecified Worldwide Locations	ZU	EDI: Planning & Design		5,648	5,648	5,648
** Air Force				5,648	5,648	5,648
*** Air Force Total for Planning & Design				5,648	5,648	5,648
Total for Planning & Design				7,167	7,167	7,167

*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.