

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2024*

May 2023

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COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

➤ **FY 2022 Actual Base, FY 2023 Base, FY 2024 Base
Request**

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	140,376	145,268	150,228	151,493	155,880	170,924	154,720	157,338	165,748
RESERVE FORCES	26,412	27,177	28,646	26,601	27,177	28,646	26,056	27,225	27,765
TOTAL MILITARY PERSONNEL	166,788	172,445	178,874	178,094	183,057	199,570	180,777	184,563	193,513
OPERATION AND MAINTENANCE	308,042	352,110	329,897	326,325	352,786	330,751	291,266	309,960	345,673
PROCUREMENT	155,513	167,586	170,049	147,576	167,084	170,348	136,177	141,079	156,371
RESEARCH, DEV, TEST & EVAL	119,497	140,114	144,980	119,297	140,650	145,791	107,059	122,939	147,553
MILITARY CONSTRUCTION	13,583	16,714	14,734	13,376	16,714	14,734	9,726	11,401	15,184
FAMILY HOUSING	1,561	2,354	1,941	1,549	2,354	1,941	1,295	1,626	1,652
REVOLVING AND MGMT FUNDS	4,484	1,748	1,683	10,828	1,718	1,683	1,355	257	3,904
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,721	-1,766	-1,694	-1,720	-1,757	-1,684
TRUST FUNDS	-	-	-	434	582	339	592	1,221	810
INTERFUND TRANSACTIONS	-	-	-	-29	-26	-25	-29	-26	-25
TOTAL DEPARTMENT OF DEFENSE	769,467	853,072	842,157	795,730	863,153	863,437	726,497	771,264	862,951
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	184,687	190,989	185,337	177,099	190,824	185,334	173,907	187,267	198,376
DEPARTMENT OF THE NAVY	223,185	244,705	255,753	221,911	244,697	255,998	207,710	219,255	236,284
DEPARTMENT OF THE AIR FORCE	224,497	249,744	259,240	222,746	248,879	259,070	208,690	223,254	246,911
DEFENSE-WIDE	137,098	167,634	141,827	173,973	178,753	163,035	136,190	141,489	181,381
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	769,467	853,072	842,157	795,730	863,153	863,437	726,497	771,264	862,951

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	51,311	52,367	53,211	51,311	52,367	53,211	52,809	53,304	51,472
RESERVE FORCES	15,527	15,811	16,625	15,657	15,811	16,625	14,974	15,886	15,992
TOTAL MILITARY PERSONNEL	66,838	68,178	69,836	66,968	68,178	69,836	67,783	69,190	67,464
OPERATION AND MAINTENANCE									
PROCUREMENT	69,830	74,819	72,465	68,497	74,777	72,478	66,315	72,082	77,113
RESEARCH, DEV, TEST & EVAL	30,028	26,741	24,472	24,515	26,677	24,504	24,311	23,927	26,971
MILITARY CONSTRUCTION	14,661	17,151	15,775	14,620	17,147	15,783	14,231	18,126	22,302
FAMILY HOUSING	2,578	3,018	2,068	2,600	3,018	2,068	1,614	3,350	3,956
REVOLVING AND MGMT FUNDS	578	937	690	579	937	690	486	631	610
DEDUCT FOR OFFSETTING RCPTS	174	145	29	-656	145	29	-788	14	3
TRUST FUNDS	-	-	-	-49	-99	-100	-49	-99	-100
TOTAL DEPARTMENT OF THE ARMY	184,687	190,989	185,337	177,099	190,824	185,334	173,907	187,267	198,376
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	52,238	54,601	56,879	52,536	54,601	56,879	53,678	54,829	54,844
RESERVE FORCES	3,323	3,478	3,687	3,356	3,478	3,687	3,340	3,438	3,660
TOTAL MILITARY PERSONNEL	55,561	58,079	60,565	55,891	58,079	60,565	57,018	58,267	58,505
OPERATION AND MAINTENANCE									
PROCUREMENT	75,679	81,506	84,572	75,693	81,530	84,604	70,757	74,991	80,876
RESEARCH, DEV, TEST & EVAL	64,464	72,541	76,870	63,229	72,436	77,108	56,226	61,158	66,699
MILITARY CONSTRUCTION	22,033	26,044	26,922	22,055	26,289	27,071	20,013	22,256	25,883
FAMILY HOUSING	4,620	5,819	6,182	4,679	5,819	6,182	3,754	2,258	3,964
REVOLVING AND MGMT FUNDS	463	716	641	448	716	641	486	438	505
DEDUCT FOR OFFSETTING RCPTS	366	-	-	67	-	-	-399	43	31
TRUST FUNDS	-	-	-	-171	-172	-173	-171	-172	-173
INTERFUND TRANSACTIONS	-	-	-	30	10	10	36	26	3
TOTAL DEPARTMENT OF THE NAVY	223,185	244,705	255,753	221,911	244,697	255,998	207,710	219,255	236,284
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	36,827	38,301	40,139	37,077	38,301	40,139	37,664	38,593	38,735
RESERVE FORCES	7,562	7,888	8,334	7,588	7,888	8,334	7,742	7,901	8,113
TOTAL MILITARY PERSONNEL	44,390	46,188	48,473	44,665	46,188	48,473	45,406	46,493	46,849
OPERATION AND MAINTENANCE									
PROCUREMENT	70,963	76,759	79,487	70,847	76,783	79,506	66,466	71,236	77,926
RESEARCH, DEV, TEST & EVAL	51,415	59,701	61,681	49,914	59,368	61,710	48,377	48,605	54,351
MILITARY CONSTRUCTION	53,074	61,815	65,765	52,955	61,648	65,936	45,797	53,589	63,581
FAMILY HOUSING	3,508	4,584	3,200	3,492	4,584	3,200	1,955	3,225	4,115
REVOLVING AND MGMT FUNDS	439	617	551	441	617	551	357	466	478
DEDUCT FOR OFFSETTING RCPTS	708	80	84	830	80	84	734	15	1
TRUST FUNDS	-	-	-	-406	-395	-396	-406	-395	-396
INTERFUND TRANSACTIONS	-	-	-	6	7	7	5	20	7
TOTAL DEPARTMENT OF THE AIR FORCE	224,497	249,744	259,240	222,746	248,879	259,070	208,690	223,254	246,911
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	10,569	10,612	20,696	10,569	10,612	20,696
TOTAL MILITARY PERSONNEL	-	-	-	10,569	10,612	20,696	10,569	10,612	20,696
OPERATION AND MAINTENANCE									
PROCUREMENT	91,569	119,027	93,373	111,287	119,697	94,164	87,729	91,651	109,758
RESEARCH, DEV, TEST & EVAL	9,605	8,603	7,026	9,918	8,603	7,026	7,264	7,390	8,350
MILITARY CONSTRUCTION	29,729	35,103	36,517	29,667	35,566	37,000	27,019	28,969	35,787
FAMILY HOUSING	2,877	3,294	3,284	2,603	3,294	3,284	2,404	2,568	3,149
REVOLVING AND MGMT FUNDS	82	84	58	80	84	58	-35	91	59
DEDUCT FOR OFFSETTING RCPTS	3,236	1,523	1,570	10,588	1,493	1,570	1,808	185	3,869
TRUST FUNDS	-	-	-	-1,095	-1,101	-1,025	-1,094	-1,091	-1,016
INTERFUND TRANSACTIONS	-	-	-	374	520	278	546	1,130	744
TOTAL DEFENSE-WIDE	137,098	167,634	141,827	173,973	178,753	163,035	136,190	141,489	181,381

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 769)

- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 769)

**➤ FY 2022 Actual Base, FY 2023 Base, FY 2024 Base
Request**

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army Outlays	o	-	-	-
1453N Military Personnel, Navy Outlays	o	-	-	-
3500F Military Personnel, Air Force Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		11,526,000	11,573,000	22,569,000
Rescissions of Budget Authority		-956,658	-961,000	-1,873,000
Total - Budget Authority	ba	10,569,342	10,612,000	20,696,000
Outlays	o	10,569,342	10,612,000	20,696,000
TOTAL - MILITARY PERSONNEL				
Mandatory		11,526,000	11,573,000	22,569,000
Rescissions of Budget Authority		-956,658	-961,000	-1,873,000
Total - Budget Authority	ba	10,569,342	10,612,000	20,696,000
Outlays	o	10,569,342	10,612,000	20,696,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Rescissions of Budget Authority		-583	-	-
Transfer		7,719	22,000	11,000
Total - Budget Authority	ba	7,136	22,000	11,000
Outlays	o	-111,501	18,905	12,872
1804N Operation and Maintenance, Navy				
Rescissions of Budget Authority		-501	-	-
Transfer		15,754	19,000	31,000
Total - Budget Authority	ba	15,253	19,000	31,000
Outlays	o	-4,833	16,487	24,901
1106N Operation and Maintenance, Marine Corps				
Rescissions of Budget Authority		-55	-	-
Transfer		3,344	5,000	1,000
Total - Budget Authority	ba	3,289	5,000	1,000
Outlays	o	-1,738	4,955	2,528
3400F Operation and Maintenance, Air Force				
Rescissions of Budget Authority		-1,868	-	-
Transfer		4,910	24,000	19,000
Total - Budget Authority	ba	3,042	24,000	19,000
Outlays	o	5,485	14,618	18,302
0100D Operation and Maintenance, Defense-Wide				
Mandatory		-	1,000	-
Rescissions of Budget Authority		-331	-	-
Transfer		13,235	23,000	28,000
Total - Budget Authority	ba	12,904	24,000	28,000
Outlays	o	10,694	14,769	24,906
3740F Operation and Maintenance, Air Force Reserve Outlays	o	-57	-	-
3840F Operation and Maintenance, Air National Guard Outlays	o	192	-	-
0130D Defense Health Program Outlays	o	-	-	-
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	981,481	890,000	911,000
Outlays	o	846,629	864,900	907,010
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		2,977	1,000	1,499
Rescissions of Budget Authority		-1,298	-	-
Transfer		1,500	-	-
Total - Budget Authority	ba	3,179	1,000	1,499
Outlays	o	711	2,151	2,499
5286A National Science Center, Army Outlays	o	3	293	-
5613D Mutually Beneficial Activities				
Mandatory	ba	-	4,000	-
Outlays	o	11,966	-	745
5750D Department of Defense Vietnam War Commemoration Fund Outlays	o	929	2,668	505

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
5752A Department of Defense Korean War Commemoration Fund				
Mandatory	ba	-	-	-
Outlays	o	-7	7	-
5616F Support of Athletic Programs				
Mandatory	ba	5,145	-	-
Outlays	o	1,503	2,000	2,000
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		989,603	896,000	912,499
Rescissions of Budget Authority		-4,636	-	-
Transfer		46,462	93,000	90,000
Total - Budget Authority	ba	1,031,429	989,000	1,002,499
Outlays	o	759,976	941,753	996,268
PROCUREMENT				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-833	-	-
Transfer		67,950	6,000	8,000
Total - Budget Authority	ba	67,117	6,000	8,000
Outlays	o	331,908	7,571	8,260
2035A Other Procurement, Army				
Rescissions of Budget Authority		-2,764	-	-
Transfer		5,788	22,000	24,000
Total - Budget Authority	ba	3,024	22,000	24,000
Outlays	o	40,840	13,100	15,812
1506N Aircraft Procurement, Navy				
Rescissions of Budget Authority		-1,450	-	-
Transfer		51,322	54,000	60,000
Total - Budget Authority	ba	49,872	54,000	60,000
Outlays	o	29,059	44,482	50,387
1507N Weapons Procurement, Navy				
Transfer	ba	-	-	13,000
Outlays	o	92	1,501	9,552
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-4,104	-	-
Transfer		51,491	34,000	137,000
Total - Budget Authority	ba	47,387	34,000	137,000
Outlays	o	10,867	31,382	52,460
1109N Procurement, Marine Corps				
Rescissions of Budget Authority		-1,258	-	-
Transfer		11,310	4,000	28,000
Total - Budget Authority	ba	10,052	4,000	28,000
Outlays	o	20,751	16,782	13,624
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority		-129	-	-
Transfer		1,101	-	-
Total - Budget Authority	ba	972	-	-
Outlays	o	534	-	-
3080F Other Procurement, Air Force				
Rescissions of Budget Authority		-784	-	-
Transfer		-	4,000	29,000
Total - Budget Authority	ba	-784	4,000	29,000
Outlays	o	9	3,965	29,000
0300D Procurement, Defense-Wide				
Outlays	o	22,765	-	-
0360D Defense Production Act Purchases				
Mandatory	ba	250,000	-	-
Outlays	o	-	144,901	84,501
0361D Defense Production Act Program Account				
Outlays	o	-	3,550	3,550
TOTAL - PROCUREMENT				
Mandatory		250,000	-	-
Rescissions of Budget Authority		-11,322	-	-
Transfer		188,962	124,000	299,000
Total - Budget Authority	ba	427,640	124,000	299,000
Outlays	o	456,825	267,234	267,146
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-285	-	-
Transfer		39,290	22,000	8,000
Total - Budget Authority	ba	39,005	22,000	8,000
Outlays	o	15,502	8,844	10,951

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
1319N Research, Development, Test and Evaluation, Navy				
Rescissions of Budget Authority		-4,802	-	-
Transfer		106,271	245,000	149,000
Total - Budget Authority	ba	101,469	245,000	149,000
Outlays	o	120,619	122,400	162,348
3600F Research, Development, Test and Evaluation, Air Force				
Rescissions of Budget Authority		-1,210	-	-
Transfer		30,852	64,000	171,000
Total - Budget Authority	ba	29,642	64,000	171,000
Outlays	o	42,730	51,949	116,154
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-4,114	-	-
Transfer		99,846	62,000	82,000
Total - Budget Authority	ba	95,732	62,000	82,000
Outlays	o	59,841	24,551	54,713
0403D Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) For America				
Mandatory	ba	-	400,000	400,000
Outlays	o	-	219,800	339,800
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Mandatory	ba	730	1,000	1,000
Outlays	o	1,151	1,927	1,000
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		730	401,000	401,000
Rescissions of Budget Authority		-10,411	-	-
Transfer		276,259	393,000	410,000
Total - Budget Authority	ba	266,578	794,000	811,000
Outlays	o	239,843	429,471	684,966
MILITARY CONSTRUCTION				
5756A Natick Land Conveyance				
Outlays	o	-	-20,000	2,501
TOTAL - MILITARY CONSTRUCTION				
Outlays	o	-	-20,000	2,501
FAMILY HOUSING				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	23,988	27,000	-
Outlays	o	23,988	34,000	4,000
4166D Family Housing Improvement Direct Loan Financing Account				
Outlays	o	-128,156	-	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	23,988	27,000	-
Outlays	o	-104,168	34,000	4,000
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	-61,994	18,772	-5,516
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-68,216	5,000	1,000
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-7,230,512	-	-
Contract Authority		6,561,600	-	-
Total - Budget Authority	ba	-668,912	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-7,713,843	-	-
Contract Authority		7,419,237	-	-
Total - Budget Authority	ba	-294,606	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-10,509,110	-	-
Contract Authority		10,443,591	-	-
Total - Budget Authority	ba	-65,519	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-43,579,937	-	-
Contract Authority		52,589,966	-	-
Total - Budget Authority	ba	9,010,029	-	-
Outlays	o	152,238	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-4,103,663	-	-
Contract Authority		4,217,706	-	-
Total - Budget Authority	ba	114,043	-	-
Outlays	o	5,009	-	-
4931D Buildings Maintenance Fund				

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Outlays	o	-23,316	-54,000	-23,000
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-73,137,065	-	-
Contract Authority		81,232,100	-	-
Total - Budget Authority	ba	8,095,035	-	-
Outlays	o	3,721	-30,228	-27,516
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-1,720,598	-1,756,243	-1,684,712
Outlays	o	-1,719,848	-1,756,734	-1,684,223
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-1,720,598	-1,756,243	-1,684,712
Outlays	o	-1,719,848	-1,756,734	-1,684,223
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	30,078	26,499	21,000
Outlays	o	30,419	28,434	21,000
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	131,142	490,000	252,000
Outlays	o	202,484	610,342	571,679
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	209,702	-	-
Outlays	o	305,013	267,216	87,457
8163D Department of Defense General Gift Fund				
Mandatory	ba	64	1,000	1,000
Outlays	o	225	1,199	1,000
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	17,311	4,210	4,210
Outlays	o	19,168	9,237	1,408
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		10,513	4,825	4,825
Rescissions of Budget Authority		-578	-	-
Total - Budget Authority	ba	9,935	4,825	4,825
Outlays	o	11,081	14,692	1,614
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	2,736	742	742
Outlays	o	5,744	2,231	249
8927A Army General Gift Fund (Trust)				
Mandatory	ba	23,828	45,000	44,500
Outlays	o	4,812	45,148	56,059
8063A Ainsworth Library (Trust)				
Mandatory	ba	1	1	1
Outlays	o	1	-	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	6,386	6,691	6,691
Outlays	o	4,629	19,515	6,691
8165D Foreign National Employees Separation Pay				
Mandatory	ba	2,683	3,000	4,000
Outlays	o	4,634	203,514	172,951
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	3,275	19,619	-110,516
TOTAL - TRUST FUNDS				
Mandatory		434,444	581,968	338,969
Rescissions of Budget Authority		-578	-	-
Total - Budget Authority	ba	433,866	581,968	338,969
Outlays	o	591,485	1,221,147	809,592
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-10,000	-10,000	-10,000
Outlays	o	-10,000	-10,000	-10,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-2,683	-3,000	-4,000
Outlays	o	-3,000	-3,000	-4,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-16,400	-13,000	-11,400
Outlays	o	-16,400	-13,000	-11,400
TOTAL - INTERFUND TRANSACTIONS				

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APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Mandatory	ba	-29,083	-26,000	-25,400
Outlays	o	-29,400	-26,000	-25,400
TOTAL - MANDATORY				
Mandatory		11,475,084	11,696,725	22,511,356
Rescissions of Budget Authority		-983,605	-961,000	-1,873,000
Transfer		511,683	610,000	799,000
Portion to Liquidate Contract Authority		-73,137,065	-	-
Contract Authority		81,232,100	-	-
Total - Budget Authority	ba	19,098,197	11,345,725	21,437,356
Outlays	o	10,767,776	11,672,643	21,723,334
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	toa	48,688,136	49,672,639	50,363,906
Appropriation Adjusted		48,118,469	49,672,639	50,363,906
Transfer		569,667	-	-
Total - Budget Authority	ba	48,688,136	49,672,639	50,363,906
Outlays	o	50,185,997	50,610,188	48,625,360
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,622,860	2,694,171	2,846,715
Appropriation Adjusted		2,622,860	-	-
Permanent Indefinite Appn		-	2,694,171	2,846,715
Total - Budget Authority	ba	2,622,860	2,694,171	2,846,715
Outlays	o	2,622,860	2,694,171	2,846,715
1453N Military Personnel, Navy	toa	34,856,305	36,588,218	38,020,388
Appropriation Adjusted		35,614,261	36,588,218	38,020,388
Transfer		-520,451	-	-
Total - Budget Authority	ba	35,093,810	36,588,218	38,020,388
Outlays	o	35,803,276	36,655,708	36,850,803
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,884,329	1,986,120	2,175,657
Permanent Indefinite Appn	ba	1,884,329	1,986,120	2,175,657
Outlays	o	1,884,329	1,986,120	2,175,657
1105N Military Personnel, Marine Corps	toa	14,504,290	14,999,277	15,579,629
Appropriation Adjusted		14,613,360	14,999,277	15,579,629
Transfer		-49,332	-	-
Total - Budget Authority	ba	14,564,028	14,999,277	15,579,629
Outlays	o	14,996,631	15,159,126	14,714,927
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	993,398	1,027,372	1,102,935
Appropriation Adjusted		993,398	-	-
Permanent Indefinite Appn		-	1,027,372	1,102,935
Total - Budget Authority	ba	993,398	1,027,372	1,102,935
Outlays	o	993,398	1,027,672	1,102,935
3500F Military Personnel, Air Force	toa	35,003,213	35,283,159	36,766,530
Appropriation Adjusted		35,302,756	35,283,159	36,766,530
Transfer		-50,000	-	-
Total - Budget Authority	ba	35,252,756	35,283,159	36,766,530
Outlays	o	35,840,375	35,619,018	35,412,164
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,823,940	1,855,333	2,047,979
Appropriation Adjusted		1,823,940	-	-
Permanent Indefinite Appn		-	1,855,333	2,047,979
Total - Budget Authority	ba	1,823,940	1,855,333	2,047,979
Outlays	o	1,823,940	1,855,333	2,047,979
3510F Military Personnel, Space Force	toa	-	1,113,063	1,266,573
Appropriation Adjusted	ba	-	1,113,063	1,266,573
Outlays	o	-	1,069,149	1,217,262
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	toa	-	49,049	58,016
Permanent Indefinite Appn	ba	-	49,049	58,016
Outlays	o	-	49,049	58,016
2070A Reserve Personnel, Army	toa	5,050,389	5,212,834	5,367,436
Appropriation Adjusted		5,156,976	5,212,834	5,367,436
Transfer		7,148	-	-
Total - Budget Authority	ba	5,164,124	5,212,834	5,367,436
Outlays	o	5,018,548	5,209,209	5,329,776
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	460,029	491,518	502,581
Appropriation Adjusted		460,029	-	-
Permanent Indefinite Appn		-	491,518	502,581
Total - Budget Authority	ba	460,029	491,518	502,581
Outlays	o	460,029	489,518	502,581
1405N Reserve Personnel, Navy	toa	2,269,495	2,400,831	2,504,718
Appropriation Adjusted		2,297,029	2,400,831	2,504,718
Transfer		-15,270	-	-
Total - Budget Authority	ba	2,281,759	2,400,831	2,504,718
Outlays	o	2,291,027	2,361,929	2,487,224

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APPROPRIATION TITLE		FY 2022	FY 2023	FY 2024
		ACTUAL	ESTIMATED	ESTIMATED
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	160,128	167,928	183,698
Permanent Indefinite Appn	ba	160,128	167,928	183,698
Outlays	o	160,128	167,928	183,698
1108N Reserve Personnel, Marine Corps	toa	807,206	826,712	903,928
Appropriation Adjusted		802,619	826,712	903,928
Transfer		25,566	-	-
Total - Budget Authority	ba	828,185	826,712	903,928
Outlays	o	803,586	825,721	894,954
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	85,714	82,870	94,316
Appropriation Adjusted		85,714	-	-
Permanent Indefinite Appn		-	82,870	94,316
Total - Budget Authority	ba	85,714	82,870	94,316
Outlays	o	85,714	82,870	94,316
3700F Reserve Personnel, Air Force	toa	2,261,735	2,457,519	2,471,408
Appropriation Adjusted		2,371,001	2,457,519	2,471,408
Transfer		-94,083	-	-
Total - Budget Authority	ba	2,276,918	2,457,519	2,471,408
Outlays	o	2,303,750	2,329,187	2,456,009
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	168,959	180,702	198,046
Appropriation Adjusted		168,959	-	-
Permanent Indefinite Appn		-	180,702	198,046
Total - Budget Authority	ba	168,959	180,702	198,046
Outlays	o	168,959	180,702	198,046
2060A National Guard Personnel, Army	toa	9,194,556	9,232,554	9,783,569
Appropriation Adjusted		9,017,728	9,232,554	9,783,569
Transfer		193,582	-	-
Total - Budget Authority	ba	9,211,310	9,232,554	9,783,569
Outlays	o	8,673,555	9,313,194	9,187,761
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	821,823	873,937	971,647
Appropriation Adjusted		821,823	-	-
Permanent Indefinite Appn		-	873,937	971,647
Total - Budget Authority	ba	821,823	873,937	971,647
Outlays	o	821,823	873,937	971,647
3850F National Guard Personnel, Air Force	toa	4,817,323	4,913,538	5,292,425
Appropriation Adjusted		4,764,443	4,913,538	5,292,425
Transfer		63,524	-	-
Total - Budget Authority	ba	4,827,967	4,913,538	5,292,425
Outlays	o	4,954,905	5,054,974	5,087,221
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	314,339	336,041	371,866
Appropriation Adjusted		314,339	-	-
Permanent Indefinite Appn		-	336,041	371,866
Total - Budget Authority	ba	314,339	336,041	371,866
Outlays	o	314,339	336,041	371,866
TOTAL - MILITARY PERSONNEL	toa	166,788,167	172,445,385	178,873,966
Appropriation Adjusted		165,349,704	162,700,344	168,320,510
Permanent Indefinite Appn		2,044,457	9,745,041	10,553,456
Transfer		130,351	-	-
Total - Budget Authority	ba	167,524,512	172,445,385	178,873,966
Outlays	o	170,207,169	173,950,744	172,816,917
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	58,479,946	62,490,183	59,554,553
Appropriation Adjusted		57,642,745	62,490,183	59,554,553
Transfer		878,393	-	-
Total - Budget Authority	ba	58,521,138	62,490,183	59,554,553
Outlays	o	56,218,355	60,484,446	64,175,859
1804N Operation and Maintenance, Navy	toa	64,882,830	69,573,421	72,244,533
Appropriation Adjusted		63,692,611	69,490,546	72,244,533
Supplemental Natural Disaster		565,000	82,875	-
Transfer		720,086	-	-
Total - Budget Authority	ba	64,977,697	69,573,421	72,244,533
Outlays	o	60,484,072	63,872,995	68,475,752
1106N Operation and Maintenance, Marine Corps	toa	9,332,588	9,906,523	10,281,913
Appropriation Adjusted		9,206,870	9,906,523	10,281,913
Transfer		136,774	-	-
Total - Budget Authority	ba	9,343,644	9,906,523	10,281,913
Outlays	o	8,865,154	9,442,477	10,352,779
3400F Operation and Maintenance, Air Force	toa	57,369,515	61,013,337	62,750,095
Appropriation Adjusted		55,712,922	61,013,337	62,750,095
Supplemental Natural Disaster		330,000	-	-
Transfer		1,397,307	-	-
Total - Budget Authority	ba	57,440,229	61,013,337	62,750,095
Outlays	o	53,679,148	56,236,243	61,336,761
3410F Operation and Maintenance, Space Force	toa	3,438,118	4,088,639	5,017,468

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APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Appropriation Adjusted		3,436,812	4,088,639	5,017,468
Transfer		20,285	-	-
Total - Budget Authority	ba	3,457,097	4,088,639	5,017,468
Outlays	o	2,721,108	3,801,230	4,731,125
0100D Operation and Maintenance, Defense-Wide	toa	47,264,268	77,353,605	52,767,563
Appropriation Adjusted		65,987,557	77,353,606	52,767,563
Rescissions of Budget Authority		-101,000	-105,000	-
Transfer		-6,985,654	-	-
Total - Budget Authority	ba	58,900,903	77,248,606	52,767,563
Outlays	o	46,269,077	49,085,397	67,760,386
0107D Office of the Inspector General	toa	435,149	493,359	525,365
Appropriation Adjusted		438,363	493,359	525,365
Transfer		97	-	-
Total - Budget Authority	ba	438,460	493,359	525,365
Outlays	o	435,604	414,514	511,265
2080A Operation and Maintenance, Army Reserve	toa	3,032,323	3,213,220	3,630,948
Appropriation Adjusted		3,032,255	3,206,434	3,630,948
Supplemental Natural Disaster		-	6,786	-
Transfer		2,578	-	-
Total - Budget Authority	ba	3,034,833	3,213,220	3,630,948
Outlays	o	2,884,354	3,077,964	3,546,503
1806N Operation and Maintenance, Navy Reserve	toa	1,169,533	1,278,050	1,380,810
Appropriation Adjusted		1,173,598	1,278,050	1,380,810
Transfer		135	-	-
Total - Budget Authority	ba	1,173,733	1,278,050	1,380,810
Outlays	o	1,138,790	1,112,120	1,403,948
1107N Operation and Maintenance, Marine Corps Reserve	toa	293,939	347,633	329,395
Appropriation Adjusted		294,860	347,633	329,395
Transfer		70	-	-
Total - Budget Authority	ba	294,930	347,633	329,395
Outlays	o	278,350	341,877	348,613
3740F Operation and Maintenance, Air Force Reserve	toa	3,386,490	3,700,800	4,116,256
Appropriation Adjusted		3,417,706	3,700,800	4,116,256
Transfer		2,923	-	-
Total - Budget Authority	ba	3,420,629	3,700,800	4,116,256
Outlays	o	3,382,515	3,517,960	4,023,178
2065A Operation and Maintenance, Army National Guard	toa	7,718,165	8,315,759	8,683,104
Appropriation Adjusted		7,714,473	8,299,187	8,683,104
Supplemental Natural Disaster		-	16,572	-
Transfer		20,857	-	-
Total - Budget Authority	ba	7,735,330	8,315,759	8,683,104
Outlays	o	7,374,740	7,726,113	8,584,168
3840F Operation and Maintenance, Air National Guard	toa	6,768,819	7,382,079	7,253,694
Appropriation Adjusted		6,786,420	7,382,079	7,253,694
Transfer		2,790	-	-
Total - Budget Authority	ba	6,789,210	7,382,079	7,253,694
Outlays	o	6,675,662	7,376,817	7,495,878
0104D United States Court of Appeals for the Armed Forces	toa	15,422	16,003	16,620
Appropriation Adjusted	ba	15,589	16,003	16,620
Outlays	o	15,649	17,412	17,411
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	970,764	886,426
Appropriation Adjusted		925,649	970,764	886,426
Transfer		-925,649	-	-
Total - Budget Authority	ba	-	970,764	886,426
Outlays	o	-	630,997	770,330
0838D Support for International Sporting Competitions, Defense	toa	944	10,377	-
Appropriation Adjusted	ba	-	10,377	-
Outlays	o	1,057	3,075	2,075
0130D Defense Health Program	toa	37,038,039	39,220,646	38,413,960
Appropriation Adjusted		37,369,082	39,220,646	38,413,960
Transfer		-148,412	-183,000	-187,000
Total - Budget Authority	ba	37,220,670	39,037,646	38,226,960
Outlays	o	35,926,452	39,365,108	38,673,972
0810A Environmental Restoration, Army	toa	-	324,500	198,760
Appropriation Adjusted		299,008	324,500	198,760
Transfer		-299,008	-	-
Total - Budget Authority	ba	-	324,500	198,760
Outlays	o	-583	161,750	180,205
0810N Environmental Restoration, Navy	toa	-	400,113	335,240
Appropriation Adjusted		390,113	400,113	335,240
Transfer		-380,113	-	-
Total - Budget Authority	ba	10,000	400,113	335,240
Outlays	o	-4,753	200,057	267,648

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APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
0810F Environmental Restoration, Air Force	toa	103	573,810	349,744
Appropriation Adjusted		522,010	573,810	349,744
Transfer		-522,010	-	-
Total - Budget Authority	ba	-	573,810	349,744
Outlays	o	103	286,905	318,325
0810D Environmental Restoration, Defense	toa	-	10,979	8,965
Appropriation Adjusted		10,979	10,979	8,965
Transfer		-10,979	-	-
Total - Budget Authority	ba	-	10,979	8,965
Outlays	o	-	5,490	7,228
0811D Environmental Restoration, Formerly Used Defense Sites	toa	25,000	317,580	232,806
Appropriation Adjusted		292,580	317,580	232,806
Transfer		-267,580	-	-
Total - Budget Authority	ba	25,000	317,580	232,806
Outlays	o	-	183,790	196,098
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	6,360,051	170,000	114,900
Appropriation Adjusted	ba	6,360,051	170,000	114,900
Outlays	o	3,756,983	545,440	353,112
0134D Cooperative Threat Reduction Account	toa	344,849	351,598	350,999
Appropriation Adjusted	ba	344,849	351,598	350,999
Outlays	o	305,293	310,750	392,966
2091A Afghanistan Security Forces Fund	toa	100,000	-	-
Rescissions of Budget Authority	ba	-700,000	-	-
Outlays	o	-470,091	141,345	131,630
2099A Counter-Islamic State of Iraq and Syria Train and Equip	toa	500,000	475,000	397,950
Appropriation Adjusted		500,000	475,000	397,950
Rescissions of Budget Authority		-250,000	-65,000	-
Total - Budget Authority	ba	250,000	410,000	397,950
Outlays	o	428,099	468,957	479,416
2097A Iraq Train and Equip Fund				
Outlays	o	-9,570	-	-
0111D Department of Defense Acquisition Workforce Development Fund	toa	85,440	111,791	54,977
Appropriation Adjusted		56,679	111,791	54,977
Transfer		28,911	-	-
Total - Budget Authority	ba	85,590	111,791	54,977
Outlays	o	114,183	143,206	94,561
0833D Emergency Response Fund, Defense	toa	56	-	-
Outlays	o	-42	8,557	3,501
4965D Emergency Response				
Outlays	o	-	2,550	-
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Outlays	o	2,232	-	-
5188D Disposal of Department of Defense Real Property Discretionary Trust and Special Funds	ba	4,602	7,555	6,513
Outlays	o	3,851	11,316	11,099
5189D Lease of Department of Defense Real Property Discretionary Trust and Special Funds	ba	32,415	32,276	32,410
Outlays	o	27,842	39,489	30,986
5193D Overseas Military Facility Investment Recovery				
Outlays	o	150	2,000	-
5630N Department of Defense World War II Commemoration Fund				
Outlays	o	1,919	-	-
TOTAL - OPERATION AND MAINTENANCE	toa	308,041,587	352,109,769	329,897,044
Appropriation Adjusted		325,623,781	352,003,537	329,897,044
Supplemental Natural Disaster Discretionary Trust and Special Funds		895,000	106,233	-
Rescissions of Budget Authority		37,017	39,831	38,923
Transfer		-1,051,000	-170,000	-
Total - Budget Authority	ba	319,176,599	351,796,601	329,748,967
Outlays	o	290,505,703	309,018,347	344,676,778
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	3,200,197	3,847,834	3,012,440
Appropriation Adjusted		3,295,431	3,847,834	3,012,440
Rescissions of Budget Authority		-5,000	-16,737	-
Transfer		-90,234	-	-
Total - Budget Authority	ba	3,200,197	3,831,097	3,012,440
Outlays	o	3,917,819	3,307,093	3,767,148
2032A Missile Procurement, Army	toa	6,438,832	4,652,853	4,962,017

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APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Appropriation Adjusted		3,811,034	4,652,853	4,962,017
Rescissions of Budget Authority		-6,953	-	-
Transfer		2,627,798	-	-
Total - Budget Authority	ba	6,431,879	4,652,853	4,962,017
Outlays	o	4,017,355	4,455,260	4,651,884
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	5,252,894	4,505,157	3,765,521
Appropriation Adjusted		4,319,337	4,505,157	3,765,521
Rescissions of Budget Authority		-9,033	-	-
Transfer		933,557	-	-
Total - Budget Authority	ba	5,243,861	4,505,157	3,765,521
Outlays	o	4,304,960	4,249,243	4,673,097
2034A Procurement of Ammunition, Army	toa	3,724,166	3,997,120	2,967,578
Appropriation Adjusted		2,276,712	3,997,120	2,967,578
Rescissions of Budget Authority		-64,754	-	-
Transfer		1,447,454	-	-
Total - Budget Authority	ba	3,659,412	3,997,120	2,967,578
Outlays	o	2,227,944	3,520,254	4,196,056
2035A Other Procurement, Army	toa	10,319,071	8,678,038	8,672,979
Appropriation Adjusted		9,566,964	8,678,038	8,672,979
Rescissions of Budget Authority		-16,177	-74,721	-
Transfer		749,083	-	-
Total - Budget Authority	ba	10,299,870	8,603,317	8,672,979
Outlays	o	8,375,965	7,785,320	8,766,855
2093A Joint Improvised Explosive Device Defeat Fund				
Outlays	o	5,779	25,026	19,555
1506N Aircraft Procurement, Navy	toa	17,714,627	19,031,864	17,336,760
Appropriation Adjusted		17,799,321	19,031,864	17,336,760
Rescissions of Budget Authority		-51,782	-	-
Transfer		-84,694	-	-
Total - Budget Authority	ba	17,662,845	19,031,864	17,336,760
Outlays	o	17,738,632	20,183,998	19,936,085
1507N Weapons Procurement, Navy	toa	4,031,700	4,823,113	6,876,385
Appropriation Adjusted		3,982,657	4,823,113	6,876,385
Rescissions of Budget Authority		-37,035	-	-
Transfer		49,043	-	-
Total - Budget Authority	ba	3,994,665	4,823,113	6,876,385
Outlays	o	3,685,888	4,346,025	4,717,974
1508N Procurement of Ammunition, Navy and Marine Corps	toa	886,052	920,884	1,293,273
Appropriation Adjusted		845,289	920,884	1,293,273
Rescissions of Budget Authority		-5,194	-	-
Transfer		40,763	-	-
Total - Budget Authority	ba	880,858	920,884	1,293,273
Outlays	o	893,638	905,889	942,280
1611N Shipbuilding and Conversion, Navy	toa	22,075,660	31,955,124	32,848,950
Appropriation Adjusted		26,664,926	31,955,124	32,848,950
Rescissions of Budget Authority		-130,000	-197,092	-
Transfer		-4,588,864	-	-
Total - Budget Authority	ba	21,945,662	31,758,032	32,848,950
Outlays	o	18,158,174	20,733,839	24,230,850
1612N National Sea-Based Det Fd				
Transfer	toa	4,776,980	-	-
Outlays	ba	4,776,980	-	-
	o	3,074,904	2,782,661	1,499,919
1810N Other Procurement, Navy	toa	11,124,829	12,140,760	14,535,257
Appropriation Adjusted		11,073,901	12,140,760	14,535,257
Rescissions of Budget Authority		-52,825	-	-
Transfer		50,928	-	-
Total - Budget Authority	ba	11,072,004	12,140,760	14,535,257
Outlays	o	10,229,967	9,460,893	11,690,912
0380N Coastal Defense Augmentation				
Outlays	o	-	23,000	14,555
1109N Procurement, Marine Corps	toa	3,854,516	3,669,510	3,979,212
Appropriation Adjusted		3,093,770	3,669,510	3,979,212
Rescissions of Budget Authority		-80,109	-	-
Transfer		750,694	-	-
Total - Budget Authority	ba	3,764,355	3,669,510	3,979,212
Outlays	o	2,383,649	2,627,189	3,540,032
3010F Aircraft Procurement, Air Force	toa	18,262,664	22,196,175	20,315,204
Appropriation Adjusted		18,411,713	22,196,175	20,315,204
Rescissions of Budget Authority		-844,260	-321,372	-
Transfer		-149,520	-	-
Total - Budget Authority	ba	17,417,933	21,874,803	20,315,204
Outlays	o	16,145,357	15,712,823	17,897,810

FY 2024 DEPARTMENT OF DEFENSE BUDGET
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 BUDGET ACCOUNTS LISTING
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
3020F Missile Procurement, Air Force	toa	2,587,554	2,999,294	5,530,446
Appropriation Adjusted		2,475,206	2,999,294	5,530,446
Rescissions of Budget Authority		-40,000	-	-
Transfer		112,348	-	-
Total - Budget Authority	ba	2,547,554	2,999,294	5,530,446
Outlays	o	2,725,095	2,242,353	2,914,696
3021F Space Procurement, Air Force				
Outlays	o	1,306,093	680,197	359,731
3022F Procurement, Space Force	toa	2,965,666	4,461,458	4,714,294
Appropriation Adjusted		3,023,408	4,461,458	4,714,294
Rescissions of Budget Authority		-35,700	-7,000	-
Transfer		-57,742	-	-
Total - Budget Authority	ba	2,929,966	4,454,458	4,714,294
Outlays	o	1,194,424	2,115,573	3,056,034
3011F Procurement of Ammunition, Air Force	toa	665,977	857,200	703,158
Appropriation Adjusted		665,977	857,200	703,158
Rescissions of Budget Authority		-351,689	-	-
Total - Budget Authority	ba	314,288	857,200	703,158
Outlays	o	1,770,663	1,405,216	890,165
3080F Other Procurement, Air Force	toa	26,933,222	29,187,006	30,417,892
Appropriation Adjusted		26,984,154	29,187,006	30,417,892
Rescissions of Budget Authority		-117,390	-9,100	-
Transfer		-50,148	-	-
Total - Budget Authority	ba	26,816,616	29,177,906	30,417,892
Outlays	o	25,234,842	26,444,675	29,203,760
0300D Procurement, Defense-Wide	toa	7,225,714	7,230,271	6,056,975
Appropriation Adjusted		7,741,038	7,230,271	6,056,975
Transfer		-515,324	-	-
Total - Budget Authority	ba	7,225,714	7,230,271	6,056,975
Outlays	o	6,295,131	6,129,389	6,739,896
0350D National Guard and Reserve Equipment	toa	950,000	1,000,000	-
Appropriation Adjusted	ba	950,000	1,000,000	-
Outlays	o	619,130	615,032	744,085
0360D Defense Production Act Purchases	toa	1,238,327	372,906	968,605
Appropriation Adjusted	ba	988,327	372,906	968,605
Outlays	o	322,671	496,839	778,239
0361D Defense Production Act Program Account				
Outlays	o	3,811	-	-
0390D Chemical Agents and Munitions Destruction, Defense	toa	1,093,252	1,059,818	1,091,844
Appropriation Adjusted	ba	1,093,252	1,059,818	1,091,844
Outlays	o	1,088,565	564,413	872,717
4387D Defense Production Act, Direct Loan Financing Account	toa	190,806	-	-
TOTAL - PROCUREMENT	toa	155,512,706	167,586,385	170,048,790
Appropriation Adjusted		149,062,017	167,586,385	170,048,790
Rescissions of Budget Authority		-1,847,901	-626,022	-
Transfer		6,002,122	-	-
Total - Budget Authority	ba	153,216,238	166,960,363	170,048,790
Outlays	o	135,720,456	140,812,200	156,104,335
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	14,660,654	17,151,221	15,775,381
Appropriation Adjusted		14,656,959	17,151,221	15,775,381
Rescissions of Budget Authority		-79,585	-26,700	-
Transfer		3,695	-	-
Total - Budget Authority	ba	14,581,069	17,124,521	15,775,381
Outlays	o	14,215,103	18,116,698	22,290,966
1319N Research, Development, Test and Evaluation, Navy	toa	22,032,867	26,044,274	26,922,225
Appropriation Adjusted		22,195,438	26,044,274	26,922,225
Rescissions of Budget Authority		-68,022	-	-
Transfer		-173,771	-	-
Total - Budget Authority	ba	21,953,645	26,044,274	26,922,225
Outlays	o	19,892,075	22,133,899	25,721,008
3600F Research, Development, Test and Evaluation, Air Force	toa	41,507,268	45,198,830	46,565,356
Appropriation Adjusted		41,760,228	45,198,830	46,565,356
Rescissions of Budget Authority		-	-117,727	-
Transfer		-280,941	-	-
Total - Budget Authority	ba	41,479,287	45,081,103	46,565,356
Outlays	o	36,691,441	41,149,969	46,458,947
3620F Research, Development, Test, and Evaluation, Space Force	toa	11,567,016	16,615,963	19,199,340
Appropriation Adjusted		11,597,405	16,615,963	19,199,340
Rescissions of Budget Authority		-120,500	-113,400	-
Transfer		-30,389	-	-

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Total - Budget Authority	ba	11,446,516	16,502,563	19,199,340
Outlays	o	9,062,552	12,387,174	17,005,869
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	29,452,514	34,657,118	36,185,834
Appropriation Adjusted		29,171,306	34,657,119	36,185,834
Rescissions of Budget Authority		-108,717	-	-
Transfer		281,208	-	-
Total - Budget Authority	ba	29,343,797	34,657,119	36,185,834
Outlays	o	26,634,870	28,370,088	35,013,570
0402D Department of Defense Rapid Prototyping Fund				
Outlays	o	59,376	21,000	15,000
0460D Operational Test and Evaluation, Defense	toa	276,591	446,122	331,489
Appropriation Adjusted	ba	276,591	446,122	331,489
Outlays	o	263,948	331,168	362,887
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	119,496,910	140,113,528	144,979,625
Appropriation Adjusted		119,657,927	140,113,529	144,979,625
Rescissions of Budget Authority		-376,824	-257,827	-
Transfer		-200,198	-	-
Total - Budget Authority	ba	119,080,905	139,855,702	144,979,625
Outlays	o	106,819,365	122,509,996	146,868,247
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	1,833,672	2,008,915	1,470,555
Appropriation Adjusted	ba	1,833,672	2,008,915	1,470,555
Outlays	o	1,193,872	2,765,497	3,132,738
1205N Military Construction, Navy and Marine Corps	toa	4,367,183	5,397,160	6,022,187
Appropriation Adjusted		4,367,183	5,356,120	6,022,187
Supplemental Natural Disaster		-	41,040	-
Total - Budget Authority	ba	4,367,183	5,397,160	6,022,187
Outlays	o	3,530,483	1,945,009	3,746,120
3300F Military Construction, Air Force	toa	2,719,788	3,991,046	2,605,314
Appropriation Adjusted	ba	2,719,774	3,991,046	2,605,314
Outlays	o	1,591,260	2,666,789	3,544,252
0500D Military Construction, Defense-Wide	toa	2,516,996	3,070,625	2,984,682
Appropriation Adjusted		2,508,461	3,070,625	2,984,682
Rescissions of Budget Authority		-131,000	-	-
Total - Budget Authority	ba	2,377,461	3,070,625	2,984,682
Outlays	o	2,227,923	1,946,239	2,429,828
0804D North Atlantic Treaty Organization Security Investment Program	toa	357,931	220,139	293,434
Appropriation Adjusted	ba	215,853	220,139	293,434
Outlays	o	171,173	447,889	438,356
2085A Military Construction, Army National Guard	toa	505,390	598,661	340,186
Appropriation Adjusted	ba	505,390	598,661	340,186
Outlays	o	233,908	420,963	560,646
3830F Military Construction, Air National Guard	toa	448,021	311,253	178,722
Appropriation Adjusted	ba	448,021	311,253	178,722
Outlays	o	162,945	286,362	340,580
2086A Military Construction, Army Reserve	toa	136,111	276,478	107,076
Appropriation Adjusted	ba	136,111	276,478	107,076
Outlays	o	79,303	97,419	158,053
1235N Military Construction, Navy Reserve	toa	71,804	159,301	51,291
Appropriation Adjusted	ba	71,804	159,301	51,291
Outlays	o	40,646	67,265	96,354
3730F Military Construction, Air Force Reserve	toa	170,474	105,923	291,572
Appropriation Adjusted	ba	170,474	105,923	291,572
Outlays	o	86,962	103,341	127,988
0391D Chemical Demilitarization Construction, Defense-Wide				
Outlays	o	1,753	401	-
051601A Department of Defense Base Closure Account - Army	toa	102,333	133,706	150,640
Appropriation Adjusted	ba	125,301	133,706	150,640
Outlays	o	103,911	82,455	99,616
051602N Department of Defense Base Closure Account - Navy	toa	168,720	262,664	108,818
Appropriation Adjusted	ba	246,155	262,664	108,818
Outlays	o	180,832	251,682	122,000
051603F Department of Defense Base Closure Account - Air Force	toa	169,951	175,311	123,990
Appropriation Adjusted	ba	154,216	175,311	123,990
Outlays	o	112,667	168,391	101,817

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APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
051604D Department of Defense Base Closure Account - Defense-Wide	toa	2,324	3,006	5,726
Appropriation Adjusted	ba	3,968	3,006	5,726
Outlays	o	4,483	127,350	246,975
051001A Base Realignment and Closure, Army				
Outlays	o	1,152	3,555	2,555
051002N Base Realignment and Closure, Navy				
Outlays	toa	8,443	-	-
	o	680	-	-
051003F Base Realignment and Closure, Air Force				
Outlays	o	749	7	-
051004D Base Realignment and Closure, Defense				
Outlays	toa	-39	-	-
051201A FY 2005 Base Realignment and Closure - Army				
Outlays	o	-10	-	-
051202N FY 2005 Base Realignment and Closure - Navy				
Appropriation Adjusted	toa	3,463	-	-
Outlays	ba	-5,924	-	-
	o	911	-5,924	-
051204D FY 2005 Base Realignment and Closure - Defense-Wide				
Appropriation Adjusted	toa	30	-	-
Outlays	ba	5,924	-	-
	o	9	45,994	34,000
0803D Foreign Currency Fluctuations, Construction, Defense				
Transfer	ba	186	-	-
Outlays	o	-	186	-
TOTAL - MILITARY CONSTRUCTION	toa	13,582,595	16,714,188	14,734,193
Appropriation Adjusted		13,506,383	16,673,148	14,734,193
Supplemental Natural Disaster		-	41,040	-
Rescissions of Budget Authority		-131,000	-	-
Transfer		186	-	-
Total - Budget Authority	ba	13,375,569	16,714,188	14,734,193
Outlays	o	9,725,612	11,420,870	15,181,878
<u>FAMILY HOUSING</u>				
0720A Family Housing Construction, Army				
Appropriation Adjusted	toa	187,913	491,061	304,895
Outlays	ba	187,913	491,061	304,895
	o	131,412	169,159	216,835
0725A Family Housing Operation and Maintenance, Army				
Appropriation Adjusted	toa	390,029	446,411	385,485
Outlays	ba	391,227	446,411	385,485
	o	354,711	462,028	393,253
0730N Family Housing Construction, Navy and Marine Corps				
Appropriation Adjusted	toa	90,616	337,297	277,142
Outlays	ba	90,616	337,297	277,142
	o	119,076	55,013	105,044
0735N Family Housing Operation and Maintenance, Navy and Marine Corps				
Appropriation Adjusted	toa	372,208	378,224	363,854
Outlays	ba	357,341	378,224	363,854
	o	367,283	382,755	399,680
0740F Family Housing Construction, Air Force				
Appropriation Adjusted	toa	117,626	251,588	237,097
Outlays	ba	115,716	251,588	237,097
	o	52,682	108,844	134,777
0745F Family Housing Operation and Maintenance, Air Force				
Appropriation Adjusted	toa	321,048	365,222	314,386
Outlays	ba	325,445	365,222	314,386
	o	304,415	357,519	342,883
0765D Family Housing Operation and Maintenance, Defense-Wide				
Appropriation Adjusted	toa	48,481	50,113	50,785
Outlays	ba	49,785	50,113	50,785
	o	50,510	44,165	45,864
4090D Homeowners Assistance Fund, Defense				
Outlays	toa	546	-	-
	o	557	-	-
4091D Homeowners Assistance Fund, Defense, Recovery Act				
Outlays	toa	1	-	-
	o	-1	-	-
0834D Department of Defense Family Housing Improvement Fund				
Appropriation Adjusted	toa	32,181	33,818	6,611
Outlays	ba	6,081	6,442	6,611
	o	18,142	11,978	9,288
0836D Military Unaccompanied Housing Improvement Fund				
Appropriation Adjusted	toa	399	494	496
Outlays	ba	494	494	496
	o	147	947	-
TOTAL - FAMILY HOUSING	toa	1,561,048	2,354,228	1,940,751
Appropriation Adjusted	ba	1,524,618	2,326,852	1,940,751
Outlays	o	1,398,934	1,592,408	1,647,624

REVOLVING AND MGMT FUNDS

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APPROPRIATION TITLE		FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
4555D National Defense Stockpile Transaction Fund	toa	-	93,500	7,629
Appropriation Adjusted	ba	125,000	93,500	7,629
Outlays	o	-	45,123	49,854
4950D Pentagon Reservation Maintenance Revolving Fund	toa	68	-	-
Outlays	o	-	-	-
4557N National Defense Sealift Fund	toa	211,200	-	-
Transfer	ba	211,290	-	-
Outlays	o	232,043	40,241	30,936
493001A Working Capital Fund, Army	toa	173,913	144,937	29,213
Appropriation Adjusted		1,940,039	144,937	29,213
Transfer		-1,927,254	-	-
Total - Budget Authority	ba	12,785	144,937	29,213
Outlays	o	-787,760	13,910	2,977
493002N Working Capital Fund, Navy	toa	154,875	-	-
Transfer	ba	150,000	-	-
Outlays	o	-630,750	2,332	466
493003F Working Capital Fund, Air Force	toa	707,842	80,448	83,587
Appropriation Adjusted		409,000	80,448	83,587
Transfer		486,453	-	-
Total - Budget Authority	ba	895,453	80,448	83,587
Outlays	o	733,595	15,138	1,232
493005D Working Capital Fund, Defense-Wide	toa	1,991,334	8,302	114,667
Appropriation Adjusted		77,926	8,302	114,667
Transfer		128,730	-	-
Total - Budget Authority	ba	206,656	8,302	114,667
Outlays	o	499,786	-1,068,315	2,433,424
493004D Working Capital Fund, Defense Commissary Agency	toa	1,244,466	1,421,023	1,447,612
Appropriation Adjusted		-	1,421,023	1,447,612
Transfer		1,162,071	-	-
Total - Budget Authority	ba	1,162,071	1,421,023	1,447,612
Outlays	o	1,293,461	1,185,883	1,337,723
4931D Buildings Maintenance Fund	o	-	-	-
Outlays				
4932D Working Capital Fund, Defense Counterintelligence and Security Agency	ba	-30,000	-30,000	-
Rescissions of Budget Authority	o	10,973	52,550	75,342
Outlays				
TOTAL - REVOLVING AND MGMT FUNDS	toa	4,483,698	1,748,210	1,682,708
Appropriation Adjusted		2,551,965	1,748,210	1,682,708
Rescissions of Budget Authority		-30,000	-30,000	-
Transfer		211,290	-	-
Total - Budget Authority	ba	2,733,255	1,718,210	1,682,708
Outlays	o	1,351,348	286,862	3,931,954
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Discretionary Trust and Special Funds	ba	-	-10,000	-9,000
TOTAL - DEDUCT FOR OFFSETTING RCPTS	ba	-	-10,000	-9,000
<u>TRUST FUNDS</u>				
8168D National Security Education Trust Fund	o	-48	-	-
Outlays				
8418F Air Force Cadet Fund (Trust)	o	216	-	-
Outlays				
TOTAL - TRUST FUNDS	o	168	-	-
TOTAL - DISCRETIONARY	toa	769,466,711	853,071,693	842,157,077
Appropriation Adjusted		777,276,395	843,152,005	831,603,621
Permanent Indefinite Appn		2,044,457	9,745,041	10,553,456
Supplemental Natural Disaster		895,000	147,273	-
Discretionary Trust and Special Funds		37,017	29,831	29,923
Rescissions of Budget Authority		-3,436,725	-1,083,849	-
Transfer		-184,448	-183,000	-187,000
Total - Budget Authority	ba	776,631,696	851,807,301	842,000,000
Outlays	o	715,728,755	759,591,427	841,227,733
TOTAL - DEPARTMENT OF DEFENSE	toa	769,466,711	853,071,693	842,157,077
Appropriation Adjusted		777,276,395	843,152,005	831,603,621
Permanent Indefinite Appn		2,044,457	9,745,041	10,553,456
Supplemental Natural Disaster		895,000	147,273	-
Discretionary Trust and Special Funds		37,017	29,831	29,923
Mandatory		11,475,084	11,696,725	22,511,356
Rescissions of Budget Authority		-4,420,330	-2,044,849	-1,873,000

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 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2022	FY 2023	FY 2024
		ACTUAL	ESTIMATED	ESTIMATED
Transfer		327,235	427,000	612,000
Portion to Liquidate Contract Authority		-73,137,065	-	-
Contract Authority		81,232,100	-	-
Total - Budget Authority	ba	795,729,893	863,153,026	863,437,356
Outlays	o	726,496,531	771,264,070	862,951,067

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 730)

- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 730)

➤ **FY 2022 Actual Base, FY 2023 Base, FY 2024 Base
Request**

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FY 2024 DEPARTMENT OF DEFENSE BUDGET

FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	48,688,136	49,672,639	50,363,906	48,688,136	49,672,639	50,363,906
Medicare-Ret.Contrib., Army	2,622,860	2,694,171	2,846,715	2,622,860	2,694,171	2,846,715
Military Personnel, Navy	34,856,305	36,588,218	38,020,388	35,093,810	36,588,218	38,020,388
Medicare-Ret. Contrib., Navy	1,884,329	1,986,120	2,175,657	1,884,329	1,986,120	2,175,657
Military Personnel, Marine Corps	14,504,290	14,999,277	15,579,629	14,564,028	14,999,277	15,579,629
Medicare-Ret. Contrib., MC	993,398	1,027,372	1,102,935	993,398	1,027,372	1,102,935
Military Personnel, Air Force	35,003,213	35,283,159	36,766,530	35,252,756	35,283,159	36,766,530
Medicare-Ret. Contrib., AF	1,823,940	1,855,333	2,047,979	1,823,940	1,855,333	2,047,979
Military Personnel, Space Force	-	1,113,063	1,266,573	-	1,113,063	1,266,573
Medicare-Ret. Contrib., SF	-	49,049	58,016	-	49,049	58,016
Reserve Personnel, Army	5,050,389	5,212,834	5,367,436	5,164,124	5,212,834	5,367,436
Medicare-Ret.Contrib., Army Res	460,029	491,518	502,581	460,029	491,518	502,581
Reserve Personnel, Navy	2,269,495	2,400,831	2,504,718	2,281,759	2,400,831	2,504,718
Medicare-Ret. Contrib., Navy Res	160,128	167,928	183,698	160,128	167,928	183,698
Reserve Personnel, Marine Corps	807,206	826,712	903,928	828,185	826,712	903,928
Medicare-Ret. Contrib., MC Res	85,714	82,870	94,316	85,714	82,870	94,316
Reserve Personnel, Air Force	2,261,735	2,457,519	2,471,408	2,276,918	2,457,519	2,471,408
Medicare-Ret.Contrib., AF Res	168,959	180,702	198,046	168,959	180,702	198,046
National Guard Personnel, Army	9,194,556	9,232,554	9,783,569	9,211,310	9,232,554	9,783,569
Medicare-Ret.Contrib., ARNG	821,823	873,937	871,647	821,823	873,937	871,647
National Guard Personnel, AF	4,817,323	4,913,538	5,292,425	4,827,967	4,913,538	5,292,425
Medicare-Ret. Contrib., ANG	314,339	336,041	371,866	314,339	336,041	371,866
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	10,569,342	10,612,000	20,696,000
Total MILITARY PERSONNEL	166,788,167	172,445,385	178,873,966	178,093,854	183,057,385	199,569,966
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	58,479,946	62,490,183	59,554,553	58,528,274	62,512,183	59,565,553
Oper. & Maint., Navy	64,882,830	69,573,421	72,244,533	64,992,950	69,592,421	72,275,533
Oper. & Maint., Marine Corps	9,332,588	9,906,523	10,281,913	9,346,933	9,911,523	10,282,913
Oper. & Maint., Air Force	57,369,515	61,013,337	62,750,095	57,443,271	61,037,337	62,769,095
Oper. & Maint., Space Force	3,438,118	4,088,639	5,017,468	3,457,097	4,088,639	5,017,468
Oper. & Maint., Defense-Wide	47,264,268	77,353,605	52,767,563	58,913,807	77,272,606	52,795,563
Office of the Inspector General	435,149	493,359	525,365	438,460	493,359	525,365
Oper. & Maint., Army Reserve	3,032,323	3,213,220	3,630,948	3,034,833	3,213,220	3,630,948
Oper. & Maint., Navy Reserve	1,169,533	1,278,050	1,380,810	1,173,733	1,278,050	1,380,810
Oper. & Maint, Marine Corps Res.	293,939	347,633	329,395	294,930	347,633	329,395
Oper & Maint, Air Force Reserve	3,386,490	3,700,800	4,116,256	3,420,629	3,700,800	4,116,256
Oper. & Maint., Army Nat'l Guard	7,718,165	8,315,759	8,683,104	7,735,330	8,315,759	8,683,104
Oper. & Maint., Air Nat'l Guard	6,768,819	7,382,079	7,253,694	6,789,210	7,382,079	7,253,694
Court of Appeals, Armed Forces	15,422	16,003	16,620	15,589	16,003	16,620
Drug Intrdct & Counter-Drug Act	-	970,764	886,426	-	970,764	886,426
Spt. for Int'l Sport. Comp., Def	944	10,377	-	-	10,377	-
Defense Health Program	37,038,039	39,220,646	38,413,960	37,220,670	39,037,646	38,226,960
Environmental Rest. Fund, Army	-	324,500	198,760	-	324,500	198,760
Environmental Rest. Fund, Navy	-	400,113	335,240	10,000	400,113	335,240
Environmental Rest. Fund, AF	103	573,810	349,744	-	573,810	349,744
Environmental Rest. Fund, Def.	-	10,979	8,965	-	10,979	8,965
Envir. Rest., Form. Used Sites	25,000	317,580	232,806	25,000	317,580	232,806
Overseas Hum., Dis. & Civic. Aid	6,360,051	170,000	114,900	6,360,051	170,000	114,900
Coop Threat Red Account	344,849	351,598	350,999	344,849	351,598	350,999
Afghanistan Security Forces Fund	100,000	-	-	-700,000	-	-
Ctr-ISIS Train/Equip Fund	500,000	475,000	397,950	250,000	410,000	397,950
Iraq Train and Equip Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	85,440	111,791	54,977	85,590	111,791	54,977
Emer. Response Fd, Def.	56	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	981,481	890,000	911,000
Restoration of Rocky Mtn Arsenal	-	-	-	3,179	1,000	1,499
National Science Center, Army	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	4,602	7,555	6,513
Lease of DoD Real Property	-	-	-	32,415	32,276	32,410
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	4,000	-
WWII Comm Fund	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-
DOD Korean War Comm Fund	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	5,145	-	-
Total OPERATION AND MAINTENANCE	308,041,587	352,109,769	329,897,044	320,208,028	352,785,601	330,751,466

FY 2024 DEPARTMENT OF DEFENSE BUDGET

FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2022	FY 2023	FY 2024
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	50,185,997	50,610,188	48,625,360
Medicare-Ret.Contrib., Army	2,622,860	2,694,171	2,846,715
Military Personnel, Navy	35,803,276	36,655,708	36,850,803
Medicare-Ret. Contrib., Navy	1,884,329	1,986,120	2,175,657
Military Personnel, Marine Corps	14,996,631	15,159,126	14,714,927
Medicare-Ret. Contrib., MC	993,398	1,027,672	1,102,935
Military Personnel, Air Force	35,840,375	35,619,018	35,412,164
Medicare-Ret. Contrib., AF	1,823,940	1,855,333	2,047,979
Military Personnel, Space Force	-	1,069,149	1,217,262
Medicare-Ret. Contrib., SF	-	49,049	58,016
Reserve Personnel, Army	5,018,548	5,209,209	5,329,776
Medicare-Ret.Contrib., Army Res	460,029	489,518	502,581
Reserve Personnel, Navy	2,291,027	2,361,929	2,487,224
Medicare-Ret. Contrib., Navy Res	160,128	167,928	183,698
Reserve Personnel, Marine Corps	803,586	825,721	894,954
Medicare-Ret. Contrib., MC Res	85,714	82,870	94,316
Reserve Personnel, Air Force	2,303,750	2,329,187	2,456,009
Medicare-Ret.Contrib., AF Res	168,959	180,702	198,046
National Guard Personnel, Army	8,673,555	9,313,194	9,187,761
Medicare-Ret.Contrib., ARNG	821,823	873,937	971,647
National Guard Personnel, AF	4,954,905	5,054,974	5,087,221
Medicare-Ret. Contrib., ANG	314,339	336,041	371,866
Con Rcpt Acc Pmt Mil Ret Fd	10,569,342	10,612,000	20,696,000
Total MILITARY PERSONNEL	180,776,511	184,562,744	193,512,917
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	56,106,854	60,503,351	64,188,731
Oper. & Maint., Navy	60,479,239	63,889,482	68,500,653
Oper. & Maint., Marine Corps	8,863,416	9,447,432	10,355,307
Oper. & Maint., Air Force	53,684,633	56,250,861	61,355,063
Oper. & Maint., Space Force	2,721,108	3,801,230	4,731,125
Oper. & Maint., Defense-Wide	46,279,771	49,100,166	67,785,292
Office of the Inspector General	435,604	414,514	511,265
Oper. & Maint., Army Reserve	2,884,354	3,077,964	3,546,503
Oper. & Maint., Navy Reserve	1,138,790	1,112,120	1,403,948
Oper. & Maint, Marine Corps Res.	278,350	341,877	348,613
Oper & Maint, Air Force Reserve	3,382,458	3,517,960	4,023,178
Oper. & Maint., Army Nat'l Guard	7,374,740	7,726,113	8,584,168
Oper. & Maint., Air Nat'l Guard	6,675,854	7,376,817	7,495,878
Court of Appeals, Armed Forces	15,649	17,412	17,411
Drug Intrdct & Counter-Drug Act	-	630,997	770,330
Spt. for Int'l Sport. Comp., Def	1,057	3,075	2,075
Defense Health Program	35,926,452	39,365,108	38,673,972
Environmental Rest. Fund, Army	-583	161,750	180,205
Environmental Rest. Fund, Navy	-4,753	200,057	267,648
Environmental Rest. Fund, AF	103	286,905	318,325
Environmental Rest. Fund, Def.	-	5,490	7,228
Envir. Rest., Form. Used Sites	-	183,790	196,098
Overseas Hum., Dis. & Civic. Aid	3,756,983	545,440	353,112
Coop Threat Red Account	305,293	310,750	392,966
Afghanistan Security Forces Fund	-470,091	141,345	131,630
Ctr-ISIS Train/Equip Fund	428,099	468,957	479,416
Iraq Train and Equip Fund	-9,570	-	-
Dod Acq Workforce Dev Fund	114,183	143,206	94,561
Emer. Response Fd, Def.	-42	8,557	3,501
Emergency Response	-	2,550	-
Def. Burdensharing - Allies/NATO	846,629	864,900	907,010
Restoration of Rocky Mtn Arsenal	711	2,151	2,499
National Science Center, Army	3	293	-
Proceeds, Trans/Disp Comm Fac.	2,232	-	-
Disposal of DoD Real Property	3,851	11,316	11,099
Lease of DoD Real Property	27,842	39,489	30,986
DoD Overseas Mil. Fac. Inv. Rec.	150	2,000	-
Mutually Beneficial Activities	11,966	-	745
WWII Comm Fund	1,919	-	-
DoD Vietnam War Comm Fund	929	2,668	505
DOD Korean War Comm Fund	-7	7	-
Spt of Athletic Pgm	1,503	2,000	2,000
Total OPERATION AND MAINTENANCE	291,265,679	309,960,100	345,673,046

FY 2024 DEPARTMENT OF DEFENSE BUDGET

FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2022 (2)	FY 2023 (3)	FY 2024 (4)	FY 2022 (5)	FY 2023 (6)	FY 2024 (7)
PROCUREMENT						
Aircraft Procurement, Army	3,200,197	3,847,834	3,012,440	3,267,314	3,837,097	3,020,440
Missile Procurement, Army	6,438,832	4,652,853	4,962,017	6,431,879	4,652,853	4,962,017
Procurement of W&TCV, Army	5,252,894	4,505,157	3,765,521	5,243,861	4,505,157	3,765,521
Procurement of Ammunition, Army	3,724,166	3,997,120	2,967,578	3,659,412	3,997,120	2,967,578
Other Procurement, Army	10,319,071	8,678,038	8,672,979	10,302,894	8,625,317	8,696,979
Jt IED Defeat Fund	-	-	-	-	-	-
Aircraft Procurement, Navy	17,714,627	19,031,864	17,336,760	17,712,717	19,085,864	17,396,760
Weapons Procurement, Navy	4,031,700	4,823,113	6,876,385	3,994,605	4,823,113	6,889,385
Proc. of Ammunition, Navy & MC	886,052	920,884	1,293,273	880,858	920,884	1,293,273
Shipbuilding & Conversion, Navy	22,075,660	31,955,124	32,848,950	21,945,662	31,758,032	32,848,950
National Sea-Based Det Fd	4,776,980	-	-	4,776,980	-	-
Other Procurement, Navy	11,124,829	12,140,760	14,535,257	11,119,391	12,174,760	14,672,257
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	3,854,516	3,669,510	3,979,212	3,774,407	3,673,510	4,007,212
Aircraft Procurement, Air Force	18,262,664	22,196,175	20,315,204	17,418,905	21,874,803	20,315,204
Missile Procurement, Air Force	2,587,554	2,999,294	5,530,446	2,547,554	2,999,294	5,530,446
Space Procurement, AF	-	-	-	-	-	-
Procurement, Space Force	2,965,666	4,461,458	4,714,294	2,929,966	4,454,458	4,714,294
Proc. of Ammunition, Air Force	665,977	857,200	703,158	314,288	857,200	703,158
Other Procurement, Air Force	26,933,222	29,187,006	30,417,892	26,815,832	29,181,906	30,446,892
Procurement, Defense-Wide	7,225,714	7,230,271	6,056,975	7,225,714	7,230,271	6,056,975
National Guard & Reserve Equip	950,000	1,000,000	-	950,000	1,000,000	-
Defense Production Act Purchases	1,238,327	372,906	968,605	1,238,327	372,906	968,605
Defense Prod Act Pgm Acct	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,093,252	1,059,818	1,091,844	1,093,252	1,059,818	1,091,844
DEF PROD DIR LOAN FIN	190,806	-	-	-	-	-
Total PROCUREMENT	155,512,706	167,586,385	170,048,790	153,643,818	167,084,363	170,347,790
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	14,660,654	17,151,221	15,775,381	14,620,074	17,146,521	15,783,381
RDT&E, Navy	22,032,867	26,044,274	26,922,225	22,055,114	26,289,274	27,071,225
RDT&E, Air Force	41,507,268	45,198,830	46,565,356	41,508,929	45,145,103	46,736,356
RDT&E, Space Force	11,567,016	16,615,963	19,199,340	11,446,516	16,502,563	19,199,340
RDT&E, Defense-Wide	29,452,514	34,657,118	36,185,834	29,439,529	34,719,119	36,267,834
CHIPS	-	-	-	-	400,000	400,000
DoD Rapid Prototyping Fnd	-	-	-	-	-	-
Operational Test & Eval., Def.	276,591	446,122	331,489	276,591	446,122	331,489
Renew Energy Impact, Cont	-	-	-	730	1,000	1,000
Total RESEARCH, DEV, TEST & EVAL	119,496,910	140,113,528	144,979,625	119,347,483	140,649,702	145,790,625
MILITARY CONSTRUCTION						
Military Construction, Army	1,833,672	2,008,915	1,470,555	1,833,672	2,008,915	1,470,555
Military Construction, Navy	4,367,183	5,397,160	6,022,187	4,367,183	5,397,160	6,022,187
Military Construction, Air Force	2,719,788	3,991,046	2,605,314	2,719,774	3,991,046	2,605,314
Military Construction, Def-Wide	2,516,996	3,070,625	2,984,682	2,377,461	3,070,625	2,984,682
NATO Security Investment Program	357,931	220,139	293,434	215,853	220,139	293,434
Mil. Con., Army National Guard	505,390	598,661	340,186	505,390	598,661	340,186
Mil. Con., Air National Guard	448,021	311,253	178,722	448,021	311,253	178,722
Mil. Con., Army Reserve	136,111	276,478	107,076	136,111	276,478	107,076
Mil. Con., Naval Reserve	71,804	159,301	51,291	71,804	159,301	51,291
Mil. Con., Air Force Reserve	170,474	105,923	291,572	170,474	105,923	291,572
Natick Land Conveyance	-	-	-	-	-	-
Chemical Demil. Construction, DW	-	-	-	-	-	-
DoD BRAC - Army	102,333	133,706	150,640	125,301	133,706	150,640
DoD BRAC - Navy	168,720	262,664	108,818	246,155	262,664	108,818
DoD BRAC - Air Force	169,951	175,311	123,990	154,216	175,311	123,990
DoD BRAC - Defense-Wide	2,324	3,006	5,726	3,968	3,006	5,726
Base Realign & Cl, A	-	-	-	-	-	-
Base Realign & Cl, N	8,443	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-
Base Realign & Cl, D	-39	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-
FY 2005 BRAC - Navy	3,463	-	-	-5,924	-	-
FY 2005 BRAC - Defense Wide	30	-	-	5,924	-	-
Foreign Currency Fluct, Con, Def	-	-	-	186	-	-
Total MILITARY CONSTRUCTION	13,582,595	16,714,188	14,734,193	13,375,569	16,714,188	14,734,193

FY 2024 DEPARTMENT OF DEFENSE BUDGET

FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2022	FY 2023	FY 2024
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	4,249,727	3,314,664	3,775,408
Missile Procurement, Army	4,017,355	4,455,260	4,651,884
Procurement of W&TCV, Army	4,304,960	4,249,243	4,673,097
Procurement of Ammunition, Army	2,227,944	3,520,254	4,196,056
Other Procurement, Army	8,416,805	7,798,420	8,782,667
Jt IED Defeat Fund	5,779	25,026	19,555
Aircraft Procurement, Navy	17,767,691	20,228,480	19,986,472
Weapons Procurement, Navy	3,685,980	4,347,526	4,727,526
Proc. of Ammunition, Navy & MC	893,638	905,889	942,280
Shipbuilding & Conversion, Navy	18,158,174	20,733,839	24,230,850
National Sea-Based Det Fd	3,074,904	2,782,661	1,499,919
Other Procurement, Navy	10,240,834	9,492,275	11,743,372
Coastal Defense Augmentation	-	23,000	14,555
Procurement, Marine Corps	2,404,400	2,643,971	3,553,656
Aircraft Procurement, Air Force	16,145,891	15,712,823	17,897,810
Missile Procurement, Air Force	2,725,095	2,242,353	2,914,696
Space Procurement, AF	1,306,093	680,197	359,731
Procurement, Space Force	1,194,424	2,115,573	3,056,034
Proc. of Ammunition, Air Force	1,770,663	1,405,216	890,165
Other Procurement, Air Force	25,234,851	26,448,640	29,232,760
Procurement, Defense-Wide	6,317,896	6,129,389	6,739,896
National Guard & Reserve Equip	619,130	615,032	744,085
Defense Production Act Purchases	322,671	641,740	862,740
Defense Prod Act Pgm Acct	3,811	3,550	3,550
Chem Agents & Munitions Destr	1,088,565	564,413	872,717
DEF PROD DIR LOAN FIN	-	-	-
Total PROCUREMENT	136,177,281	141,079,434	156,371,481
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	14,230,605	18,125,542	22,301,917
RDT&E, Navy	20,012,694	22,256,299	25,883,356
RDT&E, Air Force	36,734,171	41,201,918	46,575,101
RDT&E, Space Force	9,062,552	12,387,174	17,005,869
RDT&E, Defense-Wide	26,694,711	28,394,639	35,068,283
CHIPS	-	219,800	339,800
DoD Rapid Prototyping Fnd	59,376	21,000	15,000
Operational Test & Eval., Def.	263,948	331,168	362,887
Renew Energy Impact, Cont	1,151	1,927	1,000
Total RESEARCH, DEV, TEST & EVAL	107,059,208	122,939,467	147,553,213
MILITARY CONSTRUCTION			
Military Construction, Army	1,193,872	2,765,497	3,132,738
Military Construction, Navy	3,530,483	1,945,009	3,746,120
Military Construction, Air Force	1,591,260	2,666,789	3,544,252
Military Construction, Def-Wide	2,227,923	1,946,239	2,429,828
NATO Security Investment Program	171,173	447,889	438,356
Mil. Con., Army National Guard	233,908	420,963	560,646
Mil. Con., Air National Guard	162,945	286,362	340,580
Mil. Con., Army Reserve	79,303	97,419	158,053
Mil. Con., Naval Reserve	40,646	67,265	96,354
Mil. Con., Air Force Reserve	86,962	103,341	127,988
Natick Land Conveyance	-	-20,000	2,501
Chemical Demil. Construction, DW	1,753	401	-
DoD BRAC - Army	103,911	82,455	99,616
DoD BRAC - Navy	180,832	251,682	122,000
DoD BRAC - Air Force	112,667	168,391	101,817
DoD BRAC - Defense-Wide	4,483	127,350	246,975
Base Realign & Cl, A	1,152	3,555	2,555
Base Realign & Cl, N	680	-	-
Base Realign & Cl, AF	749	7	-
Base Realign & Cl, D	-	-	-
FY 2005 BRAC - Army	-10	-	-
FY 2005 BRAC - Navy	911	-5,924	-
FY 2005 BRAC - Defense Wide	9	45,994	34,000
Foreign Currency Fluct, Con, Def	-	186	-
Total MILITARY CONSTRUCTION	9,725,612	11,400,870	15,184,379

FY 2024 DEPARTMENT OF DEFENSE BUDGET

FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	187,913	491,061	304,895	187,913	491,061	304,895
Fam. Housing Oper. & Maint, Army	390,029	446,411	385,485	391,227	446,411	385,485
Fam. Housing Constr., Navy & MC	90,616	337,297	277,142	90,616	337,297	277,142
Fam. Housing Oper. & Maint, N&MC	372,208	378,224	363,854	357,341	378,224	363,854
Fam. Housing Constr., AF	117,626	251,588	237,097	115,716	251,588	237,097
Fam. Housing Oper. & Maint., AF	321,048	365,222	314,386	325,445	365,222	314,386
Fam. Housing Oper. & Maint., DW	48,481	50,113	50,785	49,785	50,113	50,785
Homeowners Asst. Fund, Defense	546	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	1	-	-	-	-	-
DoD Fam Hsg Improvement Fund	32,181	33,818	6,611	30,069	33,442	6,611
Family Hsg Direct Loan	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	399	494	496	494	494	496
Total FAMILY HOUSING	1,561,048	2,354,228	1,940,751	1,548,606	2,353,852	1,940,751
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,500	7,629	125,000	93,500	7,629
Pent. Reserv. Maint. Rev. Fd.	68	-	-	-	-	-
National Defense Sealift Fund	211,200	-	-	211,290	-	-
Working Capital Fund, Army	173,913	144,937	29,213	-656,127	144,937	29,213
Working Capital Fund, Navy	154,875	-	-	-144,606	-	-
Working Capital Fund, Air Force	707,842	80,448	83,587	829,934	80,448	83,587
Working Capital Fund, Defense	1,991,334	8,302	114,667	9,216,685	8,302	114,667
Working Capital Fund, DECA	1,244,466	1,421,023	1,447,612	1,276,114	1,421,023	1,447,612
Buildings Maintenance Fund	-	-	-	-	-	-
WCF, DCSA	-	-	-	-30,000	-30,000	-
Total REVOLVING AND MGMT FUNDS	4,483,698	1,748,210	1,682,708	10,828,290	1,718,210	1,682,708
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-1,720,598	-1,766,243	-1,693,712
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,720,598	-1,766,243	-1,693,712
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	30,078	26,499	21,000
Host Nat Sup, US Reloc Act, Def	-	-	-	131,142	490,000	252,000
Supt for US Rel Guan Act	-	-	-	209,702	-	-
DoD General Gift Fund	-	-	-	64	1,000	1,000
USN Academy Gift and Museum Fund	-	-	-	17,311	4,210	4,210
Ships Stores Profit, Navy	-	-	-	9,935	4,825	4,825
Navy General Gift Fund	-	-	-	2,736	742	742
Army General Gift Fund	-	-	-	23,828	45,000	44,500
Ainsworth Library	-	-	-	1	1	1
Air Force General Gift Fund	-	-	-	6,386	6,691	6,691
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	2,683	3,000	4,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Total TRUST FUNDS	-	-	-	433,866	581,968	338,969
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-10,000	-10,000	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-2,683	-3,000	-4,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-16,400	-13,000	-11,400
Total INTERFUND TRANSACTIONS	-	-	-	-29,083	-26,000	-25,400
TOTAL DEPARTMENT OF DEFENSE	769,466,711	853,071,693	842,157,077	795,729,833	863,153,026	863,437,356
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	166,788,167	172,445,385	178,873,966	178,093,854	183,057,385	199,569,966
OPERATION AND MAINTENANCE	308,041,587	352,109,769	329,897,044	320,208,028	352,785,601	330,751,466
PROCUREMENT	155,512,706	167,586,385	170,048,790	153,643,818	167,084,363	170,347,790
RESEARCH, DEV, TEST & EVAL	119,496,910	140,113,528	144,979,625	119,347,483	140,649,702	145,790,625
MILITARY CONSTRUCTION	13,582,595	16,714,188	14,734,193	13,375,569	16,714,188	14,734,193
FAMILY HOUSING	1,561,048	2,354,228	1,940,751	1,548,606	2,353,852	1,940,751
REVOLVING AND MGMT FUNDS	4,483,698	1,748,210	1,682,708	10,828,290	1,718,210	1,682,708
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,720,598	-1,766,243	-1,693,712
TRUST FUNDS	-	-	-	433,866	581,968	338,969
INTERFUND TRANSACTIONS	-	-	-	-29,083	-26,000	-25,400
TOTAL DEPARTMENT OF DEFENSE	769,466,711	853,071,693	842,157,077	795,729,833	863,153,026	863,437,356
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	184,686,654	190,988,525	185,336,979	182,937,045	190,824,368	185,334,124
DEPARTMENT OF THE NAVY	223,185,498	244,705,243	255,752,514	223,012,472	244,696,928	255,998,291
DEPARTMENT OF THE AIR FORCE	224,496,671	249,743,786	259,240,458	223,126,453	248,879,144	259,070,415
DEFENSE-WIDE	137,097,888	167,634,139	141,827,126	166,653,863	178,752,586	163,034,526
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	769,466,711	853,071,693	842,157,077	795,729,833	863,153,026	863,437,356

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2022	FY 2023	FY 2024
(1)	(8)	(9)	(10)
FAMILY HOUSING			
Fam. Housing Constr., Army	131,412	169,159	216,835
Fam. Housing Oper. & Maint, Army	354,711	462,028	393,253
Fam. Housing Constr., Navy & MC	119,076	55,013	105,044
Fam. Housing Oper. & Maint, N&MC	367,283	382,755	399,680
Fam. Housing Constr., AF	52,682	108,844	134,777
Fam. Housing Oper. & Maint., AF	304,415	357,519	342,883
Fam. Housing Oper. & Maint., DW	50,510	44,165	45,864
Homeowners Asst. Fund, Defense	557	-	-
Homeowners Asst. Fund, Def, RA	-1	-	-
DoD Fam Hsg Improvement Fund	42,130	45,978	13,288
Family Hsg Direct Loan	-128,156	-	-
DoD Unaccmp Hsg Improvement Fund	147	947	-
Total FAMILY HOUSING	1,294,766	1,626,408	1,651,624
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-61,994	63,895	44,338
Pent. Reserv. Maint. Rev. Fd.	-68,216	5,000	1,000
National Defense Sealift Fund	232,043	40,241	30,936
Working Capital Fund, Army	-787,760	13,910	2,977
Working Capital Fund, Navy	-630,750	2,332	466
Working Capital Fund, Air Force	733,595	15,138	1,232
Working Capital Fund, Defense	652,024	-1,068,315	2,433,424
Working Capital Fund, DECA	1,298,470	1,185,883	1,337,723
Buildings Maintenance Fund	-23,316	-54,000	-23,000
WCF, DCSA	10,973	52,550	75,342
Total REVOLVING AND MGMT FUNDS	1,355,069	256,634	3,904,438
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,719,848	-1,756,734	-1,684,223
Total DEDUCT FOR OFFSETTING RCPTS	-1,719,848	-1,756,734	-1,684,223
TRUST FUNDS			
Voluntary Separation Incent Fund	30,419	28,434	21,000
Host Nat Sup, US Reloc Act, Def	202,484	610,342	571,679
Supt for US Rel Guan Act	305,013	267,216	87,457
DoD General Gift Fund	225	1,199	1,000
USN Academy Gift and Museum Fund	19,168	9,237	1,408
Ships Stores Profit, Navy	11,081	14,692	1,614
Navy General Gift Fund	5,744	2,231	249
Army General Gift Fund	4,812	45,148	56,059
Ainsworth Library	1	-	-
Air Force General Gift Fund	4,629	19,515	6,691
National Security Educ. Trust Fd	-48	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,634	203,514	172,951
Schg Coll, Sales Comm. Strs, D-TR	3,275	19,619	-110,516
Air Force Cadet Fund-TR	216	-	-
Total TRUST FUNDS	591,653	1,221,147	809,592
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-10,000	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-3,000	-4,000
Emp Agy Cont, VSI Trust Fd.	-16,400	-13,000	-11,400
Total INTERFUND TRANSACTIONS	-29,400	-26,000	-25,400
TOTAL DEPARTMENT OF DEFENSE	726,496,531	771,264,070	862,951,067
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	180,776,511	184,562,744	193,512,917
OPERATION AND MAINTENANCE	291,265,679	309,960,100	345,673,046
PROCUREMENT	136,177,281	141,079,434	156,371,481
RESEARCH, DEV, TEST & EVAL	107,059,208	122,939,467	147,553,213
MILITARY CONSTRUCTION	9,725,612	11,400,870	15,184,379
FAMILY HOUSING	1,294,766	1,626,408	1,651,624
REVOLVING AND MGMT FUNDS	1,355,069	256,634	3,904,438
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-1,719,848	-1,756,734	-1,684,223
TRUST FUNDS	591,653	1,221,147	809,592
INTERFUND TRANSACTIONS	-29,400	-26,000	-25,400
TOTAL DEPARTMENT OF DEFENSE	726,496,531	771,264,070	862,951,067
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	173,907,272	187,266,505	198,375,671
DEPARTMENT OF THE NAVY	207,709,562	219,254,515	236,283,540
DEPARTMENT OF THE AIR FORCE	208,690,053	223,254,292	246,910,784
DEFENSE-WIDE	136,189,644	141,488,758	181,381,072
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	726,496,531	771,264,070	862,951,067

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2022 Actual Base (FAD 765)
- FY 2023 Base (FAD 754)
- FY 2024 Base Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

➤ FY 2022 Actual Base (FAD 765)

- FY 2023 Base (FAD 754)
- FY 2024 Base Request (FAD 764)

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE (1)	APPROPRIATIONS	ENACTED	ENACTED	ADV APP & BUDGET CONCEPTS (6)	TRANSFERS (7)	BUDGET AUTHORITY (8)	DEBT/CONTRACT AND BORROWING AUTHORITY (9)	
	DEPARTMENT	MILCON/QOL	RESCISSIONS					
	OF DEFENSE ACT (2)	ACT (3)	AND REAPPROPRIATIONS (4)					
			SUB TOTAL (5)					
MILITARY PERSONNEL								
Military Personnel, Army	48,118,469	-	-	48,118,469	-	569,667	48,688,136	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	2,622,860	-	-	2,622,860	-
Military Personnel, Navy	35,614,261	-	-	35,614,261	-	-520,451	35,093,810	-
Medicare-Ret. Contrib., Navy	1,884,329	-	-	1,884,329	-	-	1,884,329	-
Military Personnel, Marine Corps	14,613,360	-	-	14,613,360	-	-49,332	14,564,028	-
Medicare-Ret. Contrib., MC	993,398	-	-	993,398	-	-	993,398	-
Military Personnel, Air Force	35,302,756	-	-	35,302,756	-	-50,000	35,252,756	-
Medicare-Ret. Contrib., AF	1,823,940	-	-	1,823,940	-	-	1,823,940	-
Reserve Personnel, Army	5,156,976	-	-	5,156,976	-	7,148	5,164,124	-
Medicare-Ret.Contrib., Army Res	460,029	-	-	460,029	-	-	460,029	-
Reserve Personnel, Navy	2,297,029	-	-	2,297,029	-	-15,270	2,281,759	-
Medicare-Ret. Contrib., Navy Res	160,128	-	-	160,128	-	-	160,128	-
Reserve Personnel, Marine Corps	802,619	-	-	802,619	-	25,566	828,185	-
Medicare-Ret. Contrib., MC Res	85,714	-	-	85,714	-	-	85,714	-
Reserve Personnel, Air Force	2,371,001	-	-	2,371,001	-	-94,083	2,276,918	-
Medicare-Ret.Contrib., AF Res	168,959	-	-	168,959	-	-	168,959	-
National Guard Personnel, Army	9,017,728	-	-	9,017,728	-	193,582	9,211,310	-
Medicare-Ret.Contrib., ARNG	821,823	-	-	821,823	-	-	821,823	-
National Guard Personnel, AF	4,764,443	-	-	4,764,443	-	63,524	4,827,967	-
Medicare-Ret. Contrib., ANG	314,339	-	-	314,339	-	-	314,339	-
Con Rpt Acc Pmt Mil Ret Fd	11,526,000	-	-956,658	10,569,342	-	-	10,569,342	-
Total MILITARY PERSONNEL	178,920,161	-	-956,658	177,963,503	-	130,351	178,093,854	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	57,642,745	-	-583	57,642,162	-	886,112	58,528,274	-
Oper. & Maint., Navy	64,257,611	-	-501	64,257,110	-	735,840	64,992,950	-
Oper. & Maint., Marine Corps	9,206,870	-	-55	9,206,815	-	140,118	9,346,933	-
Oper. & Maint., Air Force	56,042,922	-	-1,868	56,041,054	-	1,402,217	57,443,271	-
Oper. & Maint., Space Force	3,436,812	-	-	3,436,812	-	20,285	3,457,097	-
Oper. & Maint., Defense-Wide	65,987,557	-	-101,331	65,886,226	-	-6,972,419	58,913,807	-
Office of the Inspector General	438,363	-	-	438,363	-	97	438,460	-
Oper. & Maint., Army Reserve	3,032,255	-	-	3,032,255	-	2,578	3,034,833	-
Oper. & Maint., Navy Reserve	1,173,598	-	-	1,173,598	-	135	1,173,733	-
Oper. & Maint, Marine Corps Res.	294,860	-	-	294,860	-	70	294,930	-
Oper & Maint, Air Force Reserve	3,417,706	-	-	3,417,706	-	2,923	3,420,629	-
Oper. & Maint., Army Nat'l Guard	7,714,473	-	-	7,714,473	-	20,857	7,735,330	-
Oper. & Maint., Air Nat'l Guard	6,786,420	-	-	6,786,420	-	2,790	6,789,210	-
Court of Appeals, Armed Forces	15,589	-	-	15,589	-	-	15,589	-
Drug Intrdct & Counter-Drug Act	925,649	-	-	925,649	-	-925,649	-	-
Defense Health Program	37,369,082	-	-	37,369,082	-	-148,412	37,220,670	-
Environmental Rest. Fund, Army	299,008	-	-	299,008	-	-299,008	-	-
Environmental Rest. Fund, Navy	390,113	-	-	390,113	-	-380,113	10,000	-
Environmental Rest. Fund, AF	522,010	-	-	522,010	-	-522,010	-	-
Environmental Rest. Fund, Def.	10,979	-	-	10,979	-	-10,979	-	-
Envir. Rest., Form. Used Sites	292,580	-	-	292,580	-	-267,580	25,000	-
Overseas Hum., Dis. & Civic. Aid	6,360,051	-	-	6,360,051	-	-	6,360,051	-
Coop Threat Red Account	344,849	-	-	344,849	-	-	344,849	-
Afghanistan Security Forces Fund	-	-	-700,000	-700,000	-	-	-700,000	-
Ctr-ISIS Train/Equip Fund	500,000	-	-250,000	250,000	-	-	250,000	-
Dod Acq Workforce Dev Fund	56,679	-	-	56,679	-	28,911	85,590	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	981,481	981,481	-
Restoration of Rocky Mtn Arsenal	-	-	-1,298	-1,298	-	2,977	3,179	-
Disposal of DoD Real Property	-	-	-	-	-	4,602	4,602	-
Lease of DoD Real Property	-	-	-	-	-	32,415	32,415	-
DOD Korean War Comm Fund	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	5,145	5,145	-
Total OPERATION AND MAINTENANCE	326,518,781	-	-1,055,636	325,463,145	1,026,620	-6,281,737	320,208,028	-
PROCUREMENT								
Aircraft Procurement, Army	3,295,431	-	-5,833	3,289,598	-	-22,284	3,267,314	-
Missile Procurement, Army	3,811,034	-	-6,953	3,804,081	-	2,627,798	6,431,879	-
Procurement of W&TCV, Army	4,319,337	-	-9,033	4,310,304	-	933,557	5,243,861	-
Procurement of Ammunition, Army	2,276,712	-	-64,754	2,211,958	-	1,447,454	3,659,412	-
Other Procurement, Army	9,566,964	-	-18,941	9,548,023	-	754,871	10,302,894	-
Aircraft Procurement, Navy	17,799,321	-	-53,232	17,746,089	-	-33,372	17,712,717	-
Weapons Procurement, Navy	3,982,657	-	-37,035	3,945,622	-	49,043	3,994,665	-
Proc. of Ammunition, Navy & MC	845,289	-	-5,194	840,095	-	40,763	880,858	-
Shipbuilding & Conversion, Navy	26,664,526	-	-130,000	26,534,526	-	-4,588,864	21,945,662	-
National Sea-Based Det Fd	-	-	-	-	-	4,776,980	4,776,980	-
Other Procurement, Navy	11,073,901	-	-56,929	11,016,972	-	102,419	11,119,391	-
Procurement, Marine Corps	3,093,770	-	-81,367	3,012,403	-	762,004	3,774,407	-
Aircraft Procurement, Air Force	18,411,713	-	-844,389	17,567,324	-	-148,419	17,418,905	-
Missile Procurement, Air Force	2,475,206	-	-40,000	2,435,206	-	112,348	2,547,554	-
Procurement, Space Force	3,023,408	-	-35,700	2,987,708	-	-57,742	2,929,966	-
Proc. of Ammunition, Air Force	665,977	-	-351,689	314,288	-	-	314,288	-
Other Procurement, Air Force	26,984,154	-	-118,174	26,865,980	-	-50,148	26,815,832	-
Procurement, Defense-Wide	7,741,038	-	-	7,741,038	-	-515,324	7,225,714	-
National Guard & Reserve Equip	950,000	-	-	950,000	-	-	950,000	-
Defense Production Act Purchases	1,238,327	-	-	1,238,327	-	-	1,238,327	-
Chem Agents & Munitions Destr	1,093,252	-	-	1,093,252	-	-	1,093,252	-
Total PROCUREMENT	149,312,017	-	-1,859,223	147,452,794	-	6,191,084	153,643,878	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED				DEBT/CONTRACT	
	DEPARTMENT		RESCISSIIONS		ADV APP & BUDGET		AND	
	OF DEFENSE	MILCON/QOL	AND	SUB	BUDGET	BUDGET	BORROWING	
(1)	ACT	ACT	REAPPROPRIATIONS	TOTAL	CONCEPTS	TRANSFERS	AUTHORITY	AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,656,959	-	-79,870	14,577,089	-	42,985	14,620,074	-
RDT&E, Navy	22,195,438	-	-72,824	22,122,614	-	-67,500	22,055,114	-
RDT&E, Air Force	41,760,228	-	-1,210	41,759,018	-	-250,089	41,508,929	-
RDTE, Space Force	11,597,405	-	-120,500	11,476,905	-	-30,389	11,446,516	-
RDT&E, Defense-Wide	29,171,306	-	-112,831	29,058,475	-	381,054	29,439,529	-
Operational Test & Eval., Def.	276,591	-	-	276,591	-	-	276,591	-
Renew Energy Impact, Cont	-	-	-	-	-	730	730	-
Total RESEARCH, DEV, TEST & EVAL	119,657,927	-	-387,235	119,270,692	730	76,061	119,347,483	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,833,672	-	1,833,672	-	-	1,833,672	-
Military Construction, Navy	-	4,367,183	-	4,367,183	-	-	4,367,183	-
Military Construction, Air Force	-	2,719,774	-	2,719,774	-	-	2,719,774	-
Military Construction, Def-Wide	-	2,508,461	-131,000	2,377,461	-	-	2,377,461	-
NATO Security Investment Program	-	215,853	-	215,853	-	-	215,853	-
Mil. Con., Army National Guard	-	505,390	-	505,390	-	-	505,390	-
Mil. Con., Air National Guard	-	448,021	-	448,021	-	-	448,021	-
Mil. Con., Army Reserve	-	136,111	-	136,111	-	-	136,111	-
Mil. Con., Naval Reserve	-	71,804	-	71,804	-	-	71,804	-
Mil. Con., Air Force Reserve	-	170,474	-	170,474	-	-	170,474	-
DoD BRAC - Army	-	125,301	-	125,301	-	-	125,301	-
DoD BRAC - Navy	-	246,155	-	246,155	-	-	246,155	-
DoD BRAC - Air Force	-	154,216	-	154,216	-	-	154,216	-
DoD BRAC - Defense-Wide	-	3,968	-	3,968	-	-	3,968	-
FY 2005 BRAC - Navy	-	-5,924	-	-5,924	-	-	-5,924	-
FY 2005 BRAC - Defense Wide	-	5,924	-	5,924	-	-	5,924	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	186	186	-
Total MILITARY CONSTRUCTION	-	13,506,383	-131,000	13,375,383	-	186	13,375,569	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	187,913	-	187,913	-	-	187,913	-
Fam. Housing Oper. & Maint, Army	-	391,227	-	391,227	-	-	391,227	-
Fam. Housing Constr., Navy & MC	-	90,616	-	90,616	-	-	90,616	-
Fam. Housing Oper. & Maint, N&MC	-	357,341	-	357,341	-	-	357,341	-
Fam. Housing Constr., AF	-	115,716	-	115,716	-	-	115,716	-
Fam. Housing Oper. & Maint., AF	-	325,445	-	325,445	-	-	325,445	-
Fam. Housing Oper. & Maint., DW	-	49,785	-	49,785	-	-	49,785	-
DoD Fam Hsg Improvement Fund	-	30,069	-	30,069	-	-	30,069	-
DoD Unacomp Hsg Improvement Fund	-	494	-	494	-	-	494	-
Total FAMILY HOUSING	-	1,548,606	-	1,548,606	-	-	1,548,606	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	125,000	-	-	125,000	-	-	125,000	-
National Defense Sealift Fund	-	-	-	-	-	211,290	211,290	-
Working Capital Fund, Army	1,940,039	-	-	1,940,039	-	-1,927,254	12,785	-668,912
Working Capital Fund, Navy	-	-	-	-	-	150,000	150,000	-294,606
Working Capital Fund, Air Force	409,000	-	-	409,000	-	486,453	895,453	-65,519
Working Capital Fund, Defense	77,926	-	-	77,926	-	128,730	206,656	9,010,029
Working Capital Fund, DECA	-	-	-	-	-	1,162,071	1,162,071	114,043
WCF, DCSA	-	-	-30,000	-30,000	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	2,551,965	-	-30,000	2,521,965	-	211,290	2,733,255	8,095,035
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,720,598	-1,720,598	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,720,598	-1,720,598	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	-	30,078	30,078	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	131,142	131,142	-
Supt for US Rel Guan Act	-	-	-	-	-	209,702	209,702	-
DoD General Gift Fund	-	-	-	-	-	64	64	-
USN Academy Gift and Museum Fund	-	-	-	-	-	17,311	17,311	-
Ships Stores Profit, Navy	-	-	-578	-578	-	10,513	9,935	-
Navy General Gift Fund	-	-	-	-	-	2,736	2,736	-
Army General Gift Fund	-	-	-	-	-	23,828	23,828	-
Ainsworth Library	-	-	-	-	-	1	1	-
Air Force General Gift Fund	-	-	-	-	-	6,386	6,386	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	2,683	2,683	-
Total TRUST FUNDS	-	-	-578	-578	434,444	-	433,866	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-10,000	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-2,683	-2,683	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-16,400	-16,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-29,083	-29,083	-
TOTAL DEPARTMENT OF DEFENSE	776,960,851	15,054,989	-4,420,330	787,595,510	-287,887	327,235	787,634,858	8,095,035
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	176,346,094	3,179,614	-1,137,265	178,388,443	-22,049	5,239,563	183,605,957	-668,912
DEPARTMENT OF THE NAVY	217,428,792	5,127,175	-437,715	222,118,252	-150,440	1,339,326	223,307,138	-294,606
DEPARTMENT OF THE AIR FORCE	220,278,399	3,933,646	-1,513,530	222,698,515	-394,203	887,660	223,191,972	-65,519
DEFENSE-WIDE	162,907,566	2,814,554	-1,331,820	164,390,300	278,805	-7,139,314	157,529,791	9,124,072
TOTAL DEPARTMENT OF DEFENSE	776,960,851	15,054,989	-4,420,330	787,595,510	-287,887	327,235	787,634,858	8,095,035

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2022 Actual Base (FAD 765)
- **FY 2023 Base (FAD 754)**
- FY 2024 Base Request (FAD 764)

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BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS		
	OF DEFENSE	MILCON/QOL	AND	SUB	
	ACT	ACT	REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	49,672,639	-	-	49,672,639	-
Medicare-Ret.Contrib., Army	2,694,171	-	-	2,694,171	-
Military Personnel, Navy	36,588,218	-	-	36,588,218	-
Medicare-Ret. Contrib., Navy	1,986,120	-	-	1,986,120	-
Military Personnel, Marine Corps	14,999,277	-	-	14,999,277	-
Medicare-Ret. Contrib., MC	1,027,372	-	-	1,027,372	-
Military Personnel, Air Force	35,283,159	-	-	35,283,159	-
Medicare-Ret. Contrib., AF	1,855,333	-	-	1,855,333	-
Military Personnel, Space Force	1,113,063	-	-	1,113,063	-
Medicare-Ret. Contrib., SF	49,049	-	-	49,049	-
Reserve Personnel, Army	5,212,834	-	-	5,212,834	-
Medicare-Ret.Contrib., Army Res	491,518	-	-	491,518	-
Reserve Personnel, Navy	2,400,831	-	-	2,400,831	-
Medicare-Ret. Contrib., Navy Res	167,928	-	-	167,928	-
Reserve Personnel, Marine Corps	826,712	-	-	826,712	-
Medicare-Ret. Contrib., MC Res	82,870	-	-	82,870	-
Reserve Personnel, Air Force	2,457,519	-	-	2,457,519	-
Medicare-Ret.Contrib., AF Res	180,702	-	-	180,702	-
National Guard Personnel, Army	9,232,554	-	-	9,232,554	-
Medicare-Ret.Contrib., ARNG	873,937	-	-	873,937	-
National Guard Personnel, AF	4,913,538	-	-	4,913,538	-
Medicare-Ret. Contrib., ANG	336,041	-	-	336,041	-
Con Rcpt Acc Pmt Mil Ret Fd	11,573,000	-	-961,000	10,612,000	-
Total MILITARY PERSONNEL	184,018,385	-	-961,000	183,057,385	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	62,490,183	-	-	62,490,183	-
Oper. & Maint., Navy	69,573,421	-	-	69,573,421	-
Oper. & Maint., Marine Corps	9,906,523	-	-	9,906,523	-
Oper. & Maint., Air Force	61,013,337	-	-	61,013,337	-
Oper. & Maint., Space Force	4,088,639	-	-	4,088,639	-
Oper. & Maint., Defense-Wide	77,354,606	-	-105,000	77,249,606	-
Office of the Inspector General	493,359	-	-	493,359	-
Oper. & Maint., Army Reserve	3,213,220	-	-	3,213,220	-
Oper. & Maint., Navy Reserve	1,278,050	-	-	1,278,050	-
Oper. & Maint, Marine Corps Res.	347,633	-	-	347,633	-
Oper & Maint, Air Force Reserve	3,700,800	-	-	3,700,800	-
Oper. & Maint., Army Nat'l Guard	8,315,759	-	-	8,315,759	-
Oper. & Maint., Air Nat'l Guard	7,382,079	-	-	7,382,079	-
Court of Appeals, Armed Forces	16,003	-	-	16,003	-
Drug Intrdct & Counter-Drug Act	970,764	-	-	970,764	-
Spt. for Int'l Sport. Comp., Def	10,377	-	-	10,377	-
Defense Health Program	39,220,646	-	-	39,220,646	-
Environmental Rest. Fund, Army	324,500	-	-	324,500	-
Environmental Rest. Fund, Navy	400,113	-	-	400,113	-
Environmental Rest. Fund, AF	573,810	-	-	573,810	-
Environmental Rest. Fund, Def.	10,979	-	-	10,979	-
Envir. Rest., Form. Used Sites	317,580	-	-	317,580	-
Overseas Hum., Dis. & Civic. Aid	170,000	-	-	170,000	-
Coop Threat Red Account	351,598	-	-	351,598	-
Ctr-ISIS Train/Equip Fund	475,000	-	-65,000	410,000	-
Dod Acq Workforce Dev Fund	111,791	-	-	111,791	-
Def. Burdensharing - Allies/NATO	-	-	-	-	890,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	1,000
Disposal of DoD Real Property	-	-	-	-	7,555
Lease of DoD Real Property	-	-	-	-	32,276
Mutually Beneficial Activities	-	-	-	-	4,000
Total OPERATION AND MAINTENANCE	352,110,770	-	-170,000	351,940,770	934,831
PROCUREMENT					
Aircraft Procurement, Army	3,847,834	-	-16,737	3,831,097	-
Missile Procurement, Army	4,652,853	-	-	4,652,853	-
Procurement of W&TCV, Army	4,505,157	-	-	4,505,157	-
Procurement of Ammunition, Army	3,997,120	-	-	3,997,120	-
Other Procurement, Army	8,678,038	-	-74,721	8,603,317	-
Aircraft Procurement, Navy	19,031,864	-	-	19,031,864	-
Weapons Procurement, Navy	4,823,113	-	-	4,823,113	-
Proc. of Ammunition, Navy & MC	920,884	-	-	920,884	-
Shipbuilding & Conversion, Navy	31,955,124	-	-197,092	31,758,032	-
Other Procurement, Navy	12,140,760	-	-	12,140,760	-
Procurement, Marine Corps	3,669,510	-	-	3,669,510	-
Aircraft Procurement, Air Force	22,196,175	-	-321,372	21,874,803	-
Missile Procurement, Air Force	2,999,294	-	-	2,999,294	-
Procurement, Space Force	4,461,458	-	-7,000	4,454,458	-
Proc. of Ammunition, Air Force	857,200	-	-	857,200	-
Other Procurement, Air Force	29,187,006	-	-9,100	29,177,906	-
Procurement, Defense-Wide	7,230,271	-	-	7,230,271	-
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-
Defense Production Act Purchases	372,906	-	-	372,906	-
Chem Agents & Munitions Destr	1,059,818	-	-	1,059,818	-
Total PROCUREMENT	167,586,385	-	-626,022	166,960,363	-

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	REQUESTED BUDGET			DEPT/CONTRACT AND BORROWING AUTHORITY	
	RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
MILITARY PERSONNEL					
Military Personnel, Army	-	-	-	49,672,639	-
Medicare-Ret.Contrib., Army	-	-	-	2,694,171	-
Military Personnel, Navy	-	-	-	36,588,218	-
Medicare-Ret. Contrib., Navy	-	-	-	1,986,120	-
Military Personnel, Marine Corps	-	-	-	14,999,277	-
Medicare-Ret. Contrib., MC	-	-	-	1,027,372	-
Military Personnel, Air Force	-	-	-	35,283,159	-
Medicare-Ret. Contrib., AF	-	-	-	1,855,333	-
Military Personnel, Space Force	-	-	-	1,113,063	-
Medicare-Ret. Contrib., SF	-	-	-	49,049	-
Reserve Personnel, Army	-	-	-	5,212,834	-
Medicare-Ret.Contrib., Army Res	-	-	-	491,518	-
Reserve Personnel, Navy	-	-	-	2,400,831	-
Medicare-Ret. Contrib., Navy Res	-	-	-	167,928	-
Reserve Personnel, Marine Corps	-	-	-	826,712	-
Medicare-Ret. Contrib., MC Res	-	-	-	82,870	-
Reserve Personnel, Air Force	-	-	-	2,457,519	-
Medicare-Ret.Contrib., AF Res	-	-	-	180,702	-
National Guard Personnel, Army	-	-	-	9,232,554	-
Medicare-Ret.Contrib., ARNG	-	-	-	873,937	-
National Guard Personnel, AF	-	-	-	4,913,538	-
Medicare-Ret. Contrib., ANG	-	-	-	336,041	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	10,612,000	-
Total MILITARY PERSONNEL	-	-	-	183,057,385	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	-	-	22,000	62,512,183	-
Oper. & Maint., Navy	-	-	19,000	69,592,421	-
Oper. & Maint., Marine Corps	-	-	5,000	9,911,523	-
Oper. & Maint., Air Force	-	-	24,000	61,037,337	-
Oper. & Maint., Space Force	-	-	-	4,088,639	-
Oper. & Maint., Defense-Wide	-	-	23,000	77,272,606	-
Office of the Inspector General	-	-	-	493,359	-
Oper. & Maint., Army Reserve	-	-	-	3,213,220	-
Oper. & Maint., Navy Reserve	-	-	-	1,278,050	-
Oper. & Maint, Marine Corps Res.	-	-	-	347,633	-
Oper & Maint, Air Force Reserve	-	-	-	3,700,800	-
Oper. & Maint., Army Nat'l Guard	-	-	-	8,315,759	-
Oper. & Maint., Air Nat'l Guard	-	-	-	7,382,079	-
Court of Appeals, Armed Forces	-	-	-	16,003	-
Drug Intrdct & Counter-Drug Act	-	-	-	970,764	-
Spt. for Int'l Sport. Comp., Def	-	-	-	10,377	-
Defense Health Program	-	-	-183,000	39,037,646	-
Environmental Rest. Fund, Army	-	-	-	324,500	-
Environmental Rest. Fund, Navy	-	-	-	400,113	-
Environmental Rest. Fund, AF	-	-	-	573,810	-
Environmental Rest. Fund, Def.	-	-	-	10,979	-
Envir. Rest., Form. Used Sites	-	-	-	317,580	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	170,000	-
Coop Threat Red Account	-	-	-	351,598	-
Ctr-ISIS Train/Equip Fund	-	-	-	410,000	-
Dod Acq Workforce Dev Fund	-	-	-	111,791	-
Def. Burdensharing - Allies/NATO	-	-	-	890,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	1,000	-
Disposal of DoD Real Property	-	-	-	7,555	-
Lease of DoD Real Property	-	-	-	32,276	-
Mutually Beneficial Activities	-	-	-	4,000	-
Total OPERATION AND MAINTENANCE	-	-	-90,000	352,785,601	-
PROCUREMENT					
Aircraft Procurement, Army	-	-	6,000	3,837,097	-
Missile Procurement, Army	-	-	-	4,652,853	-
Procurement of W&TCV, Army	-	-	-	4,505,157	-
Procurement of Ammunition, Army	-	-	-	3,997,120	-
Other Procurement, Army	-	-	22,000	8,625,317	-
Aircraft Procurement, Navy	-	-	54,000	19,085,864	-
Weapons Procurement, Navy	-	-	-	4,823,113	-
Proc. of Ammunition, Navy & MC	-	-	-	920,884	-
Shipbuilding & Conversion, Navy	-	-	-	31,758,032	-
Other Procurement, Navy	-	-	34,000	12,174,760	-
Procurement, Marine Corps	-	-	4,000	3,673,510	-
Aircraft Procurement, Air Force	-	-	-	21,874,803	-
Missile Procurement, Air Force	-	-	-	2,999,294	-
Procurement, Space Force	-	-	-	4,454,458	-
Proc. of Ammunition, Air Force	-	-	-	857,200	-
Other Procurement, Air Force	-	-	4,000	29,181,906	-
Procurement, Defense-Wide	-	-	-	7,230,271	-
National Guard & Reserve Equip	-	-	-	1,000,000	-
Defense Production Act Purchases	-	-	-	372,906	-
Chem Agents & Munitions Destr	-	-	-	1,059,818	-
Total PROCUREMENT	-	-	124,000	167,084,363	-

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE ACT	MILCON/QOL ACT	AND REAPPROPRIATIONS			
(1)	(2)	(3)	(4)	(5)	(6)	
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	17,151,221	-	-26,700	-	17,124,521	-
RDT&E, Navy	26,044,274	-	-	-	26,044,274	-
RDT&E, Air Force	45,198,830	-	-117,727	-	45,081,103	-
RDTE, Space Force	16,615,963	-	-113,400	-	16,502,563	-
RDT&E, Defense-Wide	34,657,119	-	-	-	34,657,119	-
CHIPS	400,000	-	-	-	400,000	-
Operational Test & Eval., Def.	446,122	-	-	-	446,122	-
Renew Energy Impact, Cont	-	-	-	-	-	1,000
Total RESEARCH, DEV, TEST & EVAL	140,513,529	-	-257,827	-	140,255,702	1,000
MILITARY CONSTRUCTION						
Military Construction, Army	-	2,008,915	-	-	2,008,915	-
Military Construction, Navy	-	5,397,160	-	-	5,397,160	-
Military Construction, Air Force	-	3,991,046	-	-	3,991,046	-
Military Construction, Def-Wide	-	3,070,625	-	-	3,070,625	-
NATO Security Investment Program	-	220,139	-	-	220,139	-
Mil. Con., Army National Guard	-	598,661	-	-	598,661	-
Mil. Con., Air National Guard	-	311,253	-	-	311,253	-
Mil. Con., Army Reserve	-	276,478	-	-	276,478	-
Mil. Con., Naval Reserve	-	159,301	-	-	159,301	-
Mil. Con., Air Force Reserve	-	105,923	-	-	105,923	-
DoD BRAC - Army	-	133,706	-	-	133,706	-
DoD BRAC - Navy	-	262,664	-	-	262,664	-
DoD BRAC - Air Force	-	175,311	-	-	175,311	-
DoD BRAC - Defense-Wide	-	3,006	-	-	3,006	-
Total MILITARY CONSTRUCTION	-	16,714,188	-	-	16,714,188	-
FAMILY HOUSING						
Fam. Housing Constr., Army	-	491,061	-	-	491,061	-
Fam. Housing Oper. & Maint, Army	-	446,411	-	-	446,411	-
Fam. Housing Constr., Navy & MC	-	337,297	-	-	337,297	-
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	-	378,224	-
Fam. Housing Constr., AF	-	251,588	-	-	251,588	-
Fam. Housing Oper. & Maint., AF	-	365,222	-	-	365,222	-
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	50,113	-
DoD Fam Hsg Improvement Fund	-	33,442	-	-	33,442	-
DoD Unaccmp Hsg Improvement Fund	-	494	-	-	494	-
Total FAMILY HOUSING	-	2,353,852	-	-	2,353,852	-
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	93,500	-	-	-	93,500	-
Working Capital Fund, Army	144,937	-	-	-	144,937	-
Working Capital Fund, Air Force	80,448	-	-	-	80,448	-
Working Capital Fund, Defense	8,302	-	-	-	8,302	-
Working Capital Fund, DECA	1,421,023	-	-	-	1,421,023	-
WCF, DCSA	-	-	-	-30,000	-30,000	-
Total REVOLVING AND MGMT FUNDS	1,748,210	-	-	-30,000	1,718,210	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	22,000	17,146,521	-
RDT&E, Navy	-	-	245,000	26,289,274	-
RDT&E, Air Force	-	-	64,000	45,145,103	-
RDTE, Space Force	-	-	-	16,502,563	-
RDT&E, Defense-Wide	-	-	62,000	34,719,119	-
CHIPS	-	-	-	400,000	-
Operational Test & Eval., Def.	-	-	-	446,122	-
Renew Energy Impact, Cont	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	-	-	393,000	140,649,702	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	2,008,915	-
Military Construction, Navy	-	-	-	5,397,160	-
Military Construction, Air Force	-	-	-	3,991,046	-
Military Construction, Def-Wide	-	-	-	3,070,625	-
NATO Security Investment Program	-	-	-	220,139	-
Mil. Con., Army National Guard	-	-	-	598,661	-
Mil. Con., Air National Guard	-	-	-	311,253	-
Mil. Con., Army Reserve	-	-	-	276,478	-
Mil. Con., Naval Reserve	-	-	-	159,301	-
Mil. Con., Air Force Reserve	-	-	-	105,923	-
DoD BRAC - Army	-	-	-	133,706	-
DoD BRAC - Navy	-	-	-	262,664	-
DoD BRAC - Air Force	-	-	-	175,311	-
DoD BRAC - Defense-Wide	-	-	-	3,006	-
Total MILITARY CONSTRUCTION	-	-	-	16,714,188	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	491,061	-
Fam. Housing Oper. & Maint, Army	-	-	-	446,411	-
Fam. Housing Constr., Navy & MC	-	-	-	337,297	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	378,224	-
Fam. Housing Constr., AF	-	-	-	251,588	-
Fam. Housing Oper. & Maint., AF	-	-	-	365,222	-
Fam. Housing Oper. & Maint., DW	-	-	-	50,113	-
DoD Fam Hsg Improvement Fund	-	-	-	33,442	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	494	-
Total FAMILY HOUSING	-	-	-	2,353,852	-
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	-	-	-	93,500	-
Working Capital Fund, Army	-	-	-	144,937	-
Working Capital Fund, Air Force	-	-	-	80,448	-
Working Capital Fund, Defense	-	-	-	8,302	-
Working Capital Fund, DECA	-	-	-	1,421,023	-
WCF, DCSA	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	-	-	-	1,718,210	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET

FY 2023 Base

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE	MILCON/QOL	AND			
	ACT	ACT	REAPPROPRIATIONS			
(1)	(2)	(3)	(4)	(5)	(6)	
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-	-	-1,766,243
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-	-	-1,766,243
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	-	-	26,499
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	490,000
DoD General Gift Fund	-	-	-	-	-	1,000
USN Academy Gift and Museum Fund	-	-	-	-	-	4,210
Ships Stores Profit, Navy	-	-	-	-	-	4,825
Navy General Gift Fund	-	-	-	-	-	742
Army General Gift Fund	-	-	-	-	-	45,000
Ainsworth Library	-	-	-	-	-	1
Air Force General Gift Fund	-	-	-	-	-	6,691
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	3,000
Total TRUST FUNDS	-	-	-	-	-	581,968
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-3,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-13,000
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-26,000
TOTAL DEPARTMENT OF DEFENSE	845,977,279	19,068,040	-2,044,849	863,000,470	-274,444	
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	187,033,293	3,955,232	-183,158	190,805,367	-52,999	
DEPARTMENT OF THE NAVY	238,170,597	6,534,646	-197,092	244,508,151	-172,223	
DEPARTMENT OF THE AIR FORCE	244,543,443	5,200,343	-568,599	249,175,187	-388,043	
DEFENSE-WIDE	176,229,946	3,377,819	-1,096,000	178,511,765	338,821	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	845,977,279	19,068,040	-2,044,849	863,000,470	-274,444	

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,766,243	-
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-1,766,243	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	26,499	-
Host Nat Sup, US Reloc Act, Def	-	-	-	490,000	-
DoD General Gift Fund	-	-	-	1,000	-
USN Academy Gift and Museum Fund	-	-	-	4,210	-
Ships Stores Profit, Navy	-	-	-	4,825	-
Navy General Gift Fund	-	-	-	742	-
Army General Gift Fund	-	-	-	45,000	-
Ainsworth Library	-	-	-	1	-
Air Force General Gift Fund	-	-	-	6,691	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	3,000	-
Total TRUST FUNDS	-	-	-	581,968	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-3,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-13,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-26,000	-
TOTAL DEPARTMENT OF DEFENSE	-	-	427,000	863,153,026	-
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	-	72,000	190,824,368	-
DEPARTMENT OF THE NAVY	-	-	361,000	244,696,928	-
DEPARTMENT OF THE AIR FORCE	-	-	92,000	248,879,144	-
DEFENSE-WIDE	-	-	-98,000	178,752,586	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	427,000	863,153,026	-

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2022 Actual Base (FAD 765)
- FY 2023 Base (FAD 754)
- **FY 2024 Base Request (FAD 764)**

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT		PROPOSED CANCELLATIONS	SUB TOTAL				
	OF DEFENSE ACT	MILCON/QOL ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	50,363,906	-	-	50,363,906	-	-	50,363,906	-
Medicare-Ret.Contrib., Army	2,846,715	-	-	2,846,715	-	-	2,846,715	-
Military Personnel, Navy	38,020,388	-	-	38,020,388	-	-	38,020,388	-
Medicare-Ret. Contrib., Navy	2,175,657	-	-	2,175,657	-	-	2,175,657	-
Military Personnel, Marine Corps	15,579,629	-	-	15,579,629	-	-	15,579,629	-
Medicare-Ret. Contrib., MC	1,102,935	-	-	1,102,935	-	-	1,102,935	-
Military Personnel, Air Force	36,766,530	-	-	36,766,530	-	-	36,766,530	-
Medicare-Ret. Contrib., AF	2,047,979	-	-	2,047,979	-	-	2,047,979	-
Military Personnel, Space Force	1,266,573	-	-	1,266,573	-	-	1,266,573	-
Medicare-Ret. Contrib., SF	58,016	-	-	58,016	-	-	58,016	-
Reserve Personnel, Army	5,367,436	-	-	5,367,436	-	-	5,367,436	-
Medicare-Ret.Contrib., Army Res	502,581	-	-	502,581	-	-	502,581	-
Reserve Personnel, Navy	2,504,718	-	-	2,504,718	-	-	2,504,718	-
Medicare-Ret. Contrib., Navy Res	183,698	-	-	183,698	-	-	183,698	-
Reserve Personnel, Marine Corps	903,928	-	-	903,928	-	-	903,928	-
Medicare-Ret. Contrib., MC Res	94,316	-	-	94,316	-	-	94,316	-
Reserve Personnel, Air Force	2,471,408	-	-	2,471,408	-	-	2,471,408	-
Medicare-Ret.Contrib., AF Res	198,046	-	-	198,046	-	-	198,046	-
National Guard Personnel, Army	9,783,569	-	-	9,783,569	-	-	9,783,569	-
Medicare-Ret.Contrib., ARNG	971,647	-	-	971,647	-	-	971,647	-
National Guard Personnel, AF	5,292,425	-	-	5,292,425	-	-	5,292,425	-
Medicare-Ret. Contrib., ANG	371,866	-	-	371,866	-	-	371,866	-
Con Rpt Acc Pmt Mil Ret Fd	22,569,000	-	-1,873,000	20,696,000	-	-	20,696,000	-
Total MILITARY PERSONNEL	201,442,966	-	-1,873,000	199,569,966	-	-	199,569,966	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,554,553	-	-	59,554,553	-	11,000	59,565,553	-
Oper. & Maint., Navy	72,244,533	-	-	72,244,533	-	31,000	72,275,533	-
Oper. & Maint., Marine Corps	10,281,913	-	-	10,281,913	-	1,000	10,282,913	-
Oper. & Maint., Air Force	62,750,095	-	-	62,750,095	-	19,000	62,769,095	-
Oper. & Maint., Space Force	5,017,468	-	-	5,017,468	-	-	5,017,468	-
Oper. & Maint., Defense-Wide	52,767,563	-	-	52,767,563	-	28,000	52,795,563	-
Office of the Inspector General	525,365	-	-	525,365	-	-	525,365	-
Oper. & Maint., Army Reserve	3,630,948	-	-	3,630,948	-	-	3,630,948	-
Oper. & Maint., Navy Reserve	1,380,810	-	-	1,380,810	-	-	1,380,810	-
Oper. & Maint, Marine Corps Res.	329,395	-	-	329,395	-	-	329,395	-
Oper & Maint, Air Force Reserve	4,116,256	-	-	4,116,256	-	-	4,116,256	-
Oper. & Maint., Army Nat'l Guard	8,683,104	-	-	8,683,104	-	-	8,683,104	-
Oper. & Maint., Air Nat'l Guard	7,253,694	-	-	7,253,694	-	-	7,253,694	-
Court of Appeals, Armed Forces	16,620	-	-	16,620	-	-	16,620	-
Drug Intrdct & Counter-Drug Act	886,426	-	-	886,426	-	-	886,426	-
Defense Health Program	38,413,960	-	-	38,413,960	-	-187,000	38,226,960	-
Environmental Rest. Fund, Army	198,760	-	-	198,760	-	-	198,760	-
Environmental Rest. Fund, Navy	335,240	-	-	335,240	-	-	335,240	-
Environmental Rest. Fund, AF	349,744	-	-	349,744	-	-	349,744	-
Environmental Rest. Fund, Def.	8,965	-	-	8,965	-	-	8,965	-
Envir. Rest., Form. Used Sites	232,806	-	-	232,806	-	-	232,806	-
Overseas Hum., Dis. & Civic. Aid	114,900	-	-	114,900	-	-	114,900	-
Coop Threat Red Account	350,999	-	-	350,999	-	-	350,999	-
Ctr-ISIS Train/Equip Fund	397,950	-	-	397,950	-	-	397,950	-
Dod Acq Workforce Dev Fund	54,977	-	-	54,977	-	-	54,977	-
Def. Burdensharing - Allies/NATO	-	-	-	-	911,000	-	911,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	1,499	-	1,499	-
Disposal of DoD Real Property	-	-	-	-	6,513	-	6,513	-
Lease of DoD Real Property	-	-	-	-	32,410	-	32,410	-
Total OPERATION AND MAINTENANCE	329,897,044	-	-	329,897,044	951,422	-97,000	330,751,466	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT		PROPOSED CANCELLATIONS	SUB TOTAL				
	OF DEFENSE ACT	MILCON/QOL ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,012,440	-	-	3,012,440	-	8,000	3,020,440	-
Missile Procurement, Army	4,962,017	-	-	4,962,017	-	-	4,962,017	-
Procurement of W&TCV, Army	3,765,521	-	-	3,765,521	-	-	3,765,521	-
Procurement of Ammunition, Army	2,967,578	-	-	2,967,578	-	-	2,967,578	-
Other Procurement, Army	8,672,979	-	-	8,672,979	-	24,000	8,696,979	-
Aircraft Procurement, Navy	17,336,760	-	-	17,336,760	-	60,000	17,396,760	-
Weapons Procurement, Navy	6,876,385	-	-	6,876,385	-	13,000	6,889,385	-
Proc. of Ammunition, Navy & MC	1,293,273	-	-	1,293,273	-	-	1,293,273	-
Shipbuilding & Conversion, Navy	32,848,950	-	-	32,848,950	-	-	32,848,950	-
Other Procurement, Navy	14,535,257	-	-	14,535,257	-	137,000	14,672,257	-
Procurement, Marine Corps	3,979,212	-	-	3,979,212	-	28,000	4,007,212	-
Aircraft Procurement, Air Force	20,315,204	-	-	20,315,204	-	-	20,315,204	-
Missile Procurement, Air Force	5,530,446	-	-	5,530,446	-	-	5,530,446	-
Procurement, Space Force	4,714,294	-	-	4,714,294	-	-	4,714,294	-
Proc. of Ammunition, Air Force	703,158	-	-	703,158	-	-	703,158	-
Other Procurement, Air Force	30,417,892	-	-	30,417,892	-	29,000	30,446,892	-
Procurement, Defense-Wide	6,056,975	-	-	6,056,975	-	-	6,056,975	-
Defense Production Act Purchases	968,605	-	-	968,605	-	-	968,605	-
Chem Agents & Munitions Destr	1,091,844	-	-	1,091,844	-	-	1,091,844	-
Total PROCUREMENT	170,048,790	-	-	170,048,790	-	299,000	170,347,790	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	15,775,381	-	-	15,775,381	-	8,000	15,783,381	-
RDT&E, Navy	26,922,225	-	-	26,922,225	-	149,000	27,071,225	-
RDT&E, Air Force	46,565,356	-	-	46,565,356	-	171,000	46,736,356	-
RDTE, Space Force	19,199,340	-	-	19,199,340	-	-	19,199,340	-
RDT&E, Defense-Wide	36,185,834	-	-	36,185,834	-	82,000	36,267,834	-
CHIPS	400,000	-	-	400,000	-	-	400,000	-
Operational Test & Eval., Def.	331,489	-	-	331,489	-	-	331,489	-
Renew Energy Impact, Cont	-	-	-	-	-	1,000	1,000	-
Total RESEARCH, DEV, TEST & EVAL	145,379,625	-	-	145,379,625	1,000	410,000	145,790,625	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,470,555	-	1,470,555	-	-	1,470,555	-
Military Construction, Navy	-	6,022,187	-	6,022,187	-	-	6,022,187	-
Military Construction, Air Force	-	2,605,314	-	2,605,314	-	-	2,605,314	-
Military Construction, Def-Wide	-	2,984,682	-	2,984,682	-	-	2,984,682	-
NATO Security Investment Program	-	293,434	-	293,434	-	-	293,434	-
Mil. Con., Army National Guard	-	340,186	-	340,186	-	-	340,186	-
Mil. Con., Air National Guard	-	178,722	-	178,722	-	-	178,722	-
Mil. Con., Army Reserve	-	107,076	-	107,076	-	-	107,076	-
Mil. Con., Naval Reserve	-	51,291	-	51,291	-	-	51,291	-
Mil. Con., Air Force Reserve	-	291,572	-	291,572	-	-	291,572	-
DoD BRAC - Army	-	150,640	-	150,640	-	-	150,640	-
DoD BRAC - Navy	-	108,818	-	108,818	-	-	108,818	-
DoD BRAC - Air Force	-	123,990	-	123,990	-	-	123,990	-
DoD BRAC - Defense-Wide	-	5,726	-	5,726	-	-	5,726	-
Total MILITARY CONSTRUCTION	-	14,734,193	-	14,734,193	-	-	14,734,193	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	304,895	-	304,895	-	-	304,895	-
Fam. Housing Oper. & Maint, Army	-	385,485	-	385,485	-	-	385,485	-
Fam. Housing Constr., Navy & MC	-	277,142	-	277,142	-	-	277,142	-
Fam. Housing Oper. & Maint, N&MC	-	363,854	-	363,854	-	-	363,854	-
Fam. Housing Constr., AF	-	237,097	-	237,097	-	-	237,097	-
Fam. Housing Oper. & Maint., AF	-	314,386	-	314,386	-	-	314,386	-
Fam. Housing Oper. & Maint., DW	-	50,785	-	50,785	-	-	50,785	-
DoD Fam Hsg Improvement Fund	-	6,611	-	6,611	-	-	6,611	-
DoD Unacomp Hsg Improvement Fund	-	496	-	496	-	-	496	-
Total FAMILY HOUSING	-	1,940,751	-	1,940,751	-	-	1,940,751	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	7,629	-	-	7,629	-	-	7,629	-
Working Capital Fund, Army	29,213	-	-	29,213	-	-	29,213	-
Working Capital Fund, Air Force	83,587	-	-	83,587	-	-	83,587	-
Working Capital Fund, Defense	114,667	-	-	114,667	-	-	114,667	-
Working Capital Fund, DECA	1,447,612	-	-	1,447,612	-	-	1,447,612	-
Total REVOLVING AND MGMT FUNDS	1,682,708	-	-	1,682,708	-	-	1,682,708	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT		PROPOSED CANCELLATIONS	SUB TOTAL					
	OF DEFENSE ACT	MILCON/QOL ACT							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-	-1,693,712	-	-1,693,712	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,693,712	-	-1,693,712	-
TRUST FUNDS									
Voluntary Separation Incent Fund	-	-	-	-	-	21,000	-	21,000	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	252,000	-	252,000	-
DoD General Gift Fund	-	-	-	-	-	1,000	-	1,000	-
USN Academy Gift and Museum Fund	-	-	-	-	-	4,210	-	4,210	-
Ships Stores Profit, Navy	-	-	-	-	-	4,825	-	4,825	-
Navy General Gift Fund	-	-	-	-	-	742	-	742	-
Army General Gift Fund	-	-	-	-	-	44,500	-	44,500	-
Ainsworth Library	-	-	-	-	-	1	-	1	-
Air Force General Gift Fund	-	-	-	-	-	6,691	-	6,691	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	4,000	-	4,000	-
Total TRUST FUNDS	-	-	-	-	-	338,969	-	338,969	-
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-	-	-	-	-	-10,000	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-4,000	-	-4,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-11,400	-	-11,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-25,400	-	-25,400	-
TOTAL DEPARTMENT OF DEFENSE	848,451,133	16,674,944	-1,873,000	863,253,077		-427,721	612,000	863,437,356	-
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	182,578,142	2,758,837	-	185,336,979		-53,855	51,000	185,334,124	-
DEPARTMENT OF THE NAVY	248,929,222	6,823,292	-	255,752,514		-173,223	419,000	255,998,291	-
DEPARTMENT OF THE AIR FORCE	255,489,377	3,751,081	-	259,240,458		-389,043	219,000	259,070,415	-
DEFENSE-WIDE	161,454,392	3,341,734	-1,873,000	162,923,126		188,400	-77,000	163,034,526	-
TOTAL DEPARTMENT OF DEFENSE	848,451,133	16,674,944	-1,873,000	863,253,077		-427,721	612,000	863,437,356	-

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2022 Actual Base (FAD 735)
- FY 2023 Base (FAD 736)
- FY 2024 Base Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

➤ **FY 2022 Actual Base (FAD 735)**

- FY 2023 Base (FAD 736)
- FY 2024 Base Request (FAD 737)

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	48,688,136	-344	-	1,316	-972	-	-	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	-	-	-	-	-
Military Personnel, Navy	34,856,305	-1,146	-	1,146	-14,366	-	-	252,135
Medicare-Ret. Contrib., Navy	1,884,329	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,504,290	-	-	-	-1,204	-	-	60,942
Medicare-Ret. Contrib., MC	993,398	-	-	-	-	-	-	-
Military Personnel, Air Force	35,003,213	-272	-	272	-	-	-	249,542
Medicare-Ret. Contrib., AF	1,823,940	-	-	-	-	-	-	-
Reserve Personnel, Army	5,050,389	-	-	-	-	-	-	113,735
Medicare-Ret.Contrib., Army Res	460,029	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,269,495	-	-	-	-5,745	-	-	18,009
Medicare-Ret. Contrib., Navy Res	160,128	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	807,206	-	-	-	-115	-	-	21,094
Medicare-Ret. Contrib., MC Res	85,714	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,261,735	-	-	-	-	-	-	15,183
Medicare-Ret.Contrib., AF Res	168,959	-	-	-	-	-	-	-
National Guard Personnel, Army	9,194,556	-	-	-	-	-	-	16,754
Medicare-Ret.Contrib., ARNG	821,823	-	-	-	-	-	-	-
National Guard Personnel, AF	4,817,323	-	-	-	-	-	-	10,644
Medicare-Ret. Contrib., ANG	314,339	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,569,342	-	-	-
Total MILITARY PERSONNEL	166,788,167	-1,762	-	2,734	10,546,940	-	-	758,038
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,479,946	-124,716	-	226,994	-102,443	-7,000	50	55,554
Oper. & Maint., Navy	64,882,830	-138,122	-	87,109	-1,331,144	-43,600	1,282	1,534,595
Oper. & Maint., Marine Corps	9,332,588	-50,737	-	50,873	-28,851	-2,000	-	45,060
Oper. & Maint., Air Force	57,369,515	-122,873	10,406	110,995	-31,940	-45,000	-	142,338
Oper. & Maint., Space Force	3,438,118	-	-	-	-24,116	-1,000	-	44,095
Oper. & Maint., Defense-Wide	47,264,268	-1,850,815	-	12,714,952	-319	-6,649	37,365	771,444
Office of the Inspector General	435,149	-	3,311	-	-	-	-	-
Oper. & Maint., Army Reserve	3,032,323	-7,894	-	7,991	-1,025	-	-	3,438
Oper. & Maint., Navy Reserve	1,169,533	-	-	-	-1,027	-	-	5,227
Oper. & Maint., Marine Corps Res.	293,939	-	-	-	-209	-	-	1,200
Oper & Maint, Air Force Reserve	3,386,490	-2,005	-	2,070	-107	-	-	34,137
Oper. & Maint., Army Nat'l Guard	7,718,165	-26,190	6,461	34,228	-10,182	-	-	19,307
Oper. & Maint., Air Nat'l Guard	6,768,819	-6,756	-	6,082	-671	-	-	21,101
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,422	-	-	-	-	-	-	167
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	944	-4,114	-	3,720	-	-	-	-550
Foreign Currency Fluct, Defense	-	-970,000	-	968,684	-	-	2,638,927	-2,637,611
Defense Health Program	37,038,039	-	386,759	-	-1	-	-	-204,127
Environmental Rest. Fund, Army	-	-1,769	-	2,352	-583	-	-	-
Environmental Rest. Fund, Navy	-	-41,643	-	17,166	-4,753	-	41,600	-
Environmental Rest. Fund, AF	103	-44,708	-	1,605	-	-	43,000	-
Environmental Rest. Fund, Def.	-	-46,820	-	46,820	-	-	-	-
Envir. Rest., Form. Used Sites	25,000	-5,000	-	25,000	-	-	5,000	-
Overseas Hum., Dis. & Civic. Aid	6,360,051	-	-	-	-	-	-	-
Coop Threat Red Account	344,849	-	-	-	-2,375	-	-	-145
Contr to Coop Threat Red	-	-290	-	2,808	-	-	-	-460
Afghanistan Security Forces Fund	100,000	-	-731,153	-	-196,676	-	-	-126,348
Ctr-ISIS Train/Equip Fund	500,000	-12,557	-250,000	12,557	-	-	-	-
Dod Acq Workforce Dev Fund	85,440	-	150	-	-	-	-	-
Emer. Response Fd, Def.	56	-227,765	-	228,600	-56	-	-	780
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,013,669	-	1,147,881	847,268	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,639	-	15,258	2,123	-	-	-62
National Science Center, Army	-	-78	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,352	-	1,538	2,732	-	-	-2,232
Kaho'olawe Is Conv, Rm Env Res	-	-347	-	347	-	-	-	-
Disposal of DoD Real Property	-	-72,648	-	76,102	-	-	-	-11
Lease of DoD Real Property	-	-205,266	-	221,071	-436	-	-	-602
DoD Overseas Mil. Fac. Inv. Rec.	-	-470	-	471	-	-	-	-
Mutually Beneficial Activities	-	-39,268	-	27,418	11,850	-	-	-
WWII Comm Fund	-	-2,700	-	668	2,032	-	-	-
DoD Vietnam War Comm Fund	-	-8,627	-	4,440	4,187	-	-	-
DOD Korean War Comm Fund	-	-	-	1	6,372	-	-	-
Spt of Athletic Pgm	-	-16,306	-	19,866	1,585	-	-	-
Total OPERATION AND MAINTENANCE	308,041,587	-5,082,579	-574,066	16,087,180	-858,765	-105,249	2,767,224	-293,705

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	3732/DEFICIENCY					BUDGET AUTH RESCISSIONS		APPROPRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	48,688,136	-	-	-	569,667	-	48,118,469
Medicare-Ret.Contrib., Army	-	2,622,860	-	-	-	-	-	2,622,860
Military Personnel, Navy	237,769	35,093,810	-	-	-520,787	336	-	35,614,261
Medicare-Ret. Contrib., Navy	-	1,884,329	-	-	-	-	1,884,329	-
Military Personnel, Marine Corps	59,738	14,564,028	-	-	-70,000	20,668	-	14,613,360
Medicare-Ret. Contrib., MC	-	993,398	-	-	-	-	-	993,398
Military Personnel, Air Force	249,542	35,252,756	-	-	-50,000	-	-	35,302,756
Medicare-Ret. Contrib., AF	-	1,823,940	-	-	-	-	-	1,823,940
Reserve Personnel, Army	113,735	5,164,124	-	-	-	7,148	-	5,156,976
Medicare-Ret.Contrib., Army Res	-	460,029	-	-	-	-	-	460,029
Reserve Personnel, Navy	12,264	2,281,759	-	-	-30,400	15,130	-	2,297,029
Medicare-Ret. Contrib., Navy Res	-	160,128	-	-	-	-	160,128	-
Reserve Personnel, Marine Corps	20,979	828,185	-	-	-	25,566	-	802,619
Medicare-Ret. Contrib., MC Res	-	85,714	-	-	-	-	-	85,714
Reserve Personnel, Air Force	15,183	2,276,918	-	-	-100,000	5,917	-	2,371,001
Medicare-Ret.Contrib., AF Res	-	168,959	-	-	-	-	-	168,959
National Guard Personnel, Army	16,754	9,211,310	-	-	-2,640	196,222	-	9,017,728
Medicare-Ret.Contrib., ARNG	-	821,823	-	-	-	-	-	821,823
National Guard Personnel, AF	10,644	4,827,967	-	-	-	63,524	-	4,764,443
Medicare-Ret. Contrib., ANG	-	314,339	-	-	-	-	-	314,339
Con Rcpt Acc Pmt Mil Ret Fd	10,569,342	10,569,342	-	-	-	-	-956,658	11,526,000
Total MILITARY PERSONNEL	11,305,950	178,093,854	-	-	-773,827	904,178	1,087,799	176,875,704
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	48,439	58,528,274	-	-	-584,169	1,470,281	-583	57,642,745
Oper. & Maint., Navy	110,120	64,992,950	-	-	-239,724	975,564	-501	64,257,611
Oper. & Maint., Marine Corps	14,345	9,346,933	-	-	-	140,118	-55	9,206,870
Oper. & Maint., Air Force	63,926	57,443,271	-	-	-85,694	1,487,911	-1,868	56,042,922
Oper. & Maint., Space Force	18,979	3,457,097	-	-	-	20,285	-	3,436,812
Oper. & Maint., Defense-Wide	11,665,978	58,913,807	-	-	-16,163,609	9,191,190	-101,331	65,987,557
Office of the Inspector General	3,311	438,460	-	-	-	97	-	438,363
Oper. & Maint., Army Reserve	2,510	3,034,833	-	-	-	2,578	-	3,032,255
Oper. & Maint., Navy Reserve	4,200	1,173,733	-	-	-	135	-	1,173,598
Oper. & Maint, Marine Corps Res.	991	294,930	-	-	-	70	-	294,860
Oper & Maint, Air Force Reserve	34,095	3,420,629	-	-	-	2,923	-	3,417,706
Oper. & Maint., Army Nat'l Guard	23,624	7,735,330	-	-	-	20,857	-	7,714,473
Oper. & Maint., Air Nat'l Guard	19,756	6,789,210	-	-	-778	3,568	-	6,786,420
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	167	15,589	-	-	-	-	-	15,589
Drug Intrdct & Counter-Drug Act	-	-	-	-	-945,735	20,086	-	925,649
Spt. for Int'l Sport. Comp., Def	-944	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	182,631	37,220,670	-	-	-152,000	3,588	-	37,369,082
Environmental Rest. Fund, Army	-	-	-	-	-299,008	-	-	299,008
Environmental Rest. Fund, Navy	12,370	10,000	-	-	-380,113	-	-	390,113
Environmental Rest. Fund, AF	-103	-	-	-	-522,010	-	-	522,010
Environmental Rest. Fund, Def.	-	-	-	-	-10,979	-	-	10,979
Envir. Rest., Form. Used Sites	25,000	25,000	-	-	-267,580	-	-	292,580
Overseas Hum., Dis. & Civic. Aid	-	6,360,051	-	-	-	-	-	6,360,051
Coop Threat Red Account	-2,520	344,849	-	-	-	-	-	344,849
Contr to Coop Threat Red	2,058	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-1,054,177	-700,000	-	-	-	-	-700,000	-
Ctr-ISIS Train/Equip Fund	-250,000	250,000	-	-	-	-	-250,000	500,000
Dod Acq Workforce Dev Fund	150	85,590	-	-	-	28,911	-	56,679
Emer. Response Fd, Def.	1,559	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	981,480	981,481	-	-	-	-	981,481	-
Restoration of Rocky Mtn Arsenal	1,680	3,179	-	-	-	1,500	1,679	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	686	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	3,443	4,602	-	-	-	-	4,602	-
Lease of DoD Real Property	14,767	32,415	-	-	-	-	32,415	-
DoD Overseas Mil. Fac. Inv. Rec.	1	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-
WWII Comm Fund	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
DOD Korean War Comm Fund	6,373	-	-	-	-	-	-	-
Spt of Athletic Pgm	5,145	5,145	-	-	-	-	5,145	-
Total OPERATION AND MAINTENANCE	11,940,040	320,208,028	-	-	-19,651,399	13,369,662	-29,016	326,518,781

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
PROCUREMENT								
Aircraft Procurement, Army	3,200,197	-	-5,000	-	-179,273	-	-	-179,273
Missile Procurement, Army	6,438,832	-	-6,953	-	-	-	-	-
Procurement of W&TCV, Army	5,252,894	-	-9,033	-	-	-	-	-
Procurement of Ammunition, Navy	3,724,166	-	-64,754	-	-	-	-	-
Other Procurement, Army	10,319,071	-	27,716	-	-	-43,893	-	-
Aircraft Procurement, Navy	17,714,627	-	-	-	-2,562	-	-	-
Weapons Procurement, Navy	4,031,700	-	-37,035	-	-1	-	-	-
Proc. of Ammunition, Navy & MC	886,052	-	-5,194	-	-	-	-	-
Shipbuilding & Conversion, Navy	22,075,660	-	913,200	-	-	-	-	-1,043,198
National Sea-Based Det Fd	4,776,980	-	-	-	-	-	-	-
Other Procurement, Navy	11,124,829	-	-36,975	-	-	-	31,517	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,854,516	-	-82,282	-	-	-	2,173	-
Aircraft Procurement, Air Force	18,262,664	-	-891,534	-	1	-	47,274	-
Missile Procurement, Air Force	2,587,554	-	-40,000	-	-	-	-	-
Space Procurement, AF	-	-	-	-	-	-	-	-111
Procurement, Space Force	2,965,666	-	-35,700	-	-	-	-	-
Proc. of Ammunition, Air Force	665,977	-	-351,689	-	-	-	-	-
Other Procurement, Air Force	26,933,222	-	-120,225	-	-784	-	2,834	-
Procurement, Defense-Wide	7,225,714	-	52,576	-	2,491	-59,011	87,860	-
National Guard & Reserve Equip	950,000	-	-	-	-	-	-	-
Defense Production Act Purchases	1,238,327	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,093,252	-	-	-	-	-	-	-
DEF PROD DIR LOAN FIN	190,806	-	-	-	-	-	-	-
Total PROCUREMENT	155,512,706	-4,411	-692,882	4,411	-180,128	-102,904	171,658	-1,222,582
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,660,654	-	-37,636	-	38,297	-43,294	655	1,398
RDT&E, Navy	22,032,867	-	-75,443	-	1,659	-11,200	29,168	1,910
RDT&E, Air Force	41,507,268	-	-6,318	-	-271	-3,343	8,250	-
RDTE, Space Force	11,567,016	-	-120,500	-	-	-	-	-
RDT&E, Defense-Wide	29,452,514	-	-23,135	-	-170	-72,235	1,433	-178
Operational Test & Eval., Def.	276,591	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-2,136	-	2,223	613	-	-	30
Total RESEARCH, DEV, TEST & EVAL	119,496,910	-2,136	-263,032	2,223	40,128	-130,072	39,506	3,160
MILITARY CONSTRUCTION								
Military Construction, Army	1,833,672	-	2,300	-	-	-2,300	20,000	-
Military Construction, Navy	4,367,183	110,940	571	-	-	-111,511	-	-
Military Construction, Air Force	2,719,788	-	1,478	-	-	-3,992	2,500	-
Military Construction, Def-Wide	2,516,996	-	-131,000	-	-	250	-	-
NATO Security Investment Program	357,931	-107,820	-	63,008	-	-	-	-97,266
Mil. Con., Army National Guard	505,390	-	-	-	-	-	-	-
Mil. Con., Air National Guard	448,021	-	-	-	-	-	-	-
Mil. Con., Army Reserve	136,111	-	-	-	-	-39	39	-
Mil. Con., Naval Reserve	71,804	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	170,474	-	-	-	-	-	-	-
DoD BRAC - Army	102,333	-52,888	-	81,243	-4,010	-	-	-1,377
DoD BRAC - Navy	168,720	-297,099	-	377,896	-30	-	-	-3,332
DoD BRAC - Air Force	169,951	-26,747	-	28,629	-4,370	-	-	-13,247
DoD BRAC - Defense-Wide	2,324	-29,933	-	31,774	-	-	-	-197
Base Realign & Cl, A	-	-22,952	-	23,528	-	-	-	-576
Base Realign & Cl, N	8,443	-40,211	-	38,898	-	-	-	-7,130
Base Realign & Cl, AF	-	-12,642	-	12,966	-2	-	-	-324
Base Realign & Cl, D	-39	-5,465	-	5,504	-	-	-	-
FY 2005 BRAC - Army	-	-280,066	-	280,113	-	-	-	-47
FY 2005 BRAC - Navy	3,463	-62,518	-	53,219	-	-	-	-89
FY 2005 BRAC - Air Force	-	-6,702	-	6,715	-	-	-	-13
FY 2005 BRAC - Defense Wide	30	-100,107	-	116,661	-	-	-	-10,659
Foreign Currency Fluct, Con, Def	-	-127,272	-	132,834	-	-	30,800	-35,456
Total MILITARY CONSTRUCTION	13,582,595	-1,061,482	-126,651	1,252,988	-8,412	-117,592	53,339	-169,713

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	PRIATIONS				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
PROCUREMENT									
Aircraft Procurement, Army	-363,546	3,267,314	-	-	-90,234	67,950	-5,833	3,295,431	
Missile Procurement, Army	-6,953	6,431,879	-	-	-	2,627,798	-6,953	3,811,034	
Procurement of W&TCV, Army	-9,033	5,243,861	-	-	-2,674	936,231	-9,033	4,319,337	
Procurement of Ammunition, Army	-64,754	3,659,412	-	-	-6,924	1,454,378	-64,754	2,276,712	
Other Procurement, Army	-16,177	10,302,894	-	-	-7,000	761,871	-18,941	9,566,964	
Aircraft Procurement, Navy	-2,562	17,712,717	-	-	-84,694	51,322	-53,232	17,799,321	
Weapons Procurement, Navy	-37,036	3,994,605	-	-	-39,631	88,674	-37,035	3,982,597	
Proc. of Ammunition, Navy & MC	-5,194	880,858	-	-	-	40,763	-5,194	845,289	
Shipbuilding & Conversion, Navy	-129,998	21,945,662	-	-	-4,791,980	203,116	-130,000	26,664,526	
National Sea-Based Det Fd	-	4,776,980	-	-	-	4,776,980	-	-	
Other Procurement, Navy	-5,458	11,119,391	-	-	-61,800	164,219	-56,929	11,073,901	
Coastal Defense Augmentation	-	-	-	-	-	-	-	-	
Procurement, Marine Corps	-80,109	3,774,407	-	-	-19,608	781,612	-81,367	3,093,770	
Aircraft Procurement, Air Force	-844,259	17,418,905	-	-	-149,520	1,101	-844,389	18,411,713	
Missile Procurement, Air Force	-40,000	2,547,554	-	-	-	112,348	-40,000	2,475,206	
Space Procurement, AF	-111	-	-	-	-	-	-	-	
Procurement, Space Force	-35,700	2,929,966	-	-	-57,742	-	-35,700	3,023,408	
Proc. of Ammunition, Air Force	-351,689	314,288	-	-	-	-	-351,689	665,977	
Other Procurement, Air Force	-118,175	26,815,832	-	-	-73,119	22,971	-118,174	26,984,154	
Procurement, Defense-Wide	83,916	7,225,714	-	-	-530,224	14,900	-	7,741,038	
National Guard & Reserve Equip	-	950,000	-	-	-	-	-	950,000	
Defense Production Act Purchases	-	1,238,327	-	-	-	-	-	1,238,327	
Chem Agents & Munitions Destr	-	1,093,252	-	-	-	-	-	1,093,252	
DEF PROD DIR LOAN FIN	-	-	-	190,806	-	-	-	-190,806	
Total PROCUREMENT	-2,026,838	153,643,818	-	190,806	-5,915,150	12,106,234	-1,859,223	149,121,151	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	-40,580	14,620,074	-	-	-10,200	53,185	-79,870	14,656,959	
RDT&E, Navy	-53,906	22,055,114	-	-	-181,321	113,821	-72,824	22,195,438	
RDT&E, Air Force	-1,682	41,508,929	-	-	-299,591	49,502	-1,210	41,760,228	
RDTE, Space Force	-120,500	11,446,516	-	-	-56,465	26,076	-120,500	11,597,405	
RDT&E, Defense-Wide	-94,285	29,439,529	-	-	-8,000	389,054	-112,831	29,171,306	
Operational Test & Eval., Def.	-	276,591	-	-	-	-	-	276,591	
Renew Energy Impact, Cont	730	730	-	-	-	-	730	-	
Total RESEARCH, DEV, TEST & EVAL	-310,223	119,347,483	-	-	-555,577	631,638	-386,505	119,657,927	
MILITARY CONSTRUCTION									
Military Construction, Army	20,000	1,833,672	-	-	-	-	-	1,833,672	
Military Construction, Navy	-	4,367,183	-	-	-	-	-	4,367,183	
Military Construction, Air Force	-14	2,719,774	-	-	-	-	-	2,719,774	
Military Construction, Def-Wide	-130,750	2,377,461	-	-	-	-	-131,000	2,508,461	
NATO Security Investment Program	-142,078	215,853	-	-	-	-	-	215,853	
Mil. Con., Army National Guard	-	505,390	-	-	-	-	-	505,390	
Mil. Con., Air National Guard	-	448,021	-	-	-	-	-	448,021	
Mil. Con., Army Reserve	-	136,111	-	-	-	-	-	136,111	
Mil. Con., Naval Reserve	-	71,804	-	-	-	-	-	71,804	
Mil. Con., Air Force Reserve	-	170,474	-	-	-	-	-	170,474	
DoD BRAC - Army	22,968	125,301	-	-	-	-	-	125,301	
DoD BRAC - Navy	77,435	246,155	-	-	-	-	-	246,155	
DoD BRAC - Air Force	-15,735	154,216	-	-	-	-	-	154,216	
DoD BRAC - Defense-Wide	1,644	3,968	-	-	-	-	-	3,968	
Base Realign & Cl, A	-	-	-	-	-	-	-	-	
Base Realign & Cl, N	-8,443	-	-	-	-	-	-	-	
Base Realign & Cl, AF	-2	-	-	-	-	-	-	-	
Base Realign & Cl, D	39	-	-	-	-	-	-	-	
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-	
FY 2005 BRAC - Navy	-9,388	-5,924	-	-	-	-	-	-5,924	
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-	
FY 2005 BRAC - Defense Wide	5,895	5,924	-	-	-	-	-	5,924	
Foreign Currency Fluct, Con, Def	906	186	-	-	-	186	-	-	
Total MILITARY CONSTRUCTION	-177,523	13,375,569	-	-	-	186	-131,000	13,506,383	

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
FAMILY HOUSING								
Fam. Housing Constr., Army	187,913	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	390,029	-20,548	-	13,240	-	-2,000	-	10,506
Fam. Housing Constr., Navy & MC	90,616	-	100	-	-	-100	-	-
Fam. Housing Oper. & Maint, N&MC	372,208	-817	-	-	2,564	-	-	-
Fam. Housing Constr., AF	117,626	-	-78	-	-	-1,910	78	-
Fam. Housing Oper. & Maint., AF	321,048	-20,000	-	8,122	-4	-13,000	-	29,094
Fam. Housing Oper. & Maint., DW	48,481	-	-	-	-	-	-	1,304
Homeowners Asst. Fund, Defense	546	-48,889	-	48,343	-	-	-	-1
Homeowners Asst. Fund, Def, RA	1	-807	-	808	-1	-	-	-1
DoD Fam Hsg Improvement Fund	32,181	-19,600	-	17,488	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-41,187	-	-	94,028
Family Hsg Guaranteed	-	-45,236	-	38,513	-937,607	-	-	-
DoD Unaccmp Hsg Improvement Fund	399	-408	-	503	-	-	-	-
Total FAMILY HOUSING	1,561,048	-156,305	22	127,017	-976,235	-17,010	78	134,930
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-261,719	-	428,341	-47,614	-	-	104,254
Pent. Reserv. Maint. Rev. Fd.	68	-61,600	-	52,866	-31,100	-	-	38,763
National Defense Sealift Fund	211,200	-106,198	-	106,832	-	-	-	-544
Working Capital Fund, Army	173,913	-2,827,638	-	3,156,298	-115,560	-	-	-556,214
Working Capital Fund, Navy	154,875	-6,078,701	-	5,964,965	3,899,845	-	-	-4,085,590
Working Capital Fund, Air Force	707,842	-2,221,767	-	705,877	1,429,083	-	-	-200,102
Working Capital Fund, Defense	1,991,334	-589,041	-	1,391,549	9,013,220	-2,638,927	-	-28,529
Working Capital Fund, DECA	1,244,466	-77,818	-	48,654	115,015	-	-	-54,204
Buildings Maintenance Fund	-	-39,701	-	26,640	-39,027	-	-	52,088
WCF, DCSA	-	-917,641	-	715,290	173,352	-1,001	-	-
Total REVOLVING AND MGMT FUNDS	4,483,698	-13,181,824	-	12,597,312	14,397,214	-2,639,928	-	-4,730,078
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,720,298	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,720,298	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	30,078	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-214,417	-	150,937	194,622	-	-	-
Supt for US Rel Guan Act	-	-1,118,045	-	1,076,531	251,216	-	-	-
DoD General Gift Fund	-	-7,866	-	7,705	225	-	-	-
USN Academy Gift and Museum Fund	-	-32,844	-	30,671	19,484	-	-	-
Ships Stores Profit, Navy	-	-2,573	-	1,427	11,081	-	-	-
Navy General Gift Fund	-	-7,315	-	7,509	2,542	-	-	-
Army General Gift Fund	-	-32,283	-	29,788	25,870	-	-	-294
Ainsworth Library	-	-24	-	24	-	-	-	-
Air Force General Gift Fund	-	-16,228	-	17,833	5,101	-	-	-874
National Security Educ. Trust Fd	-	-306	-	306	-	-	-	-48
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	4,347	2,683	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-17,339	-	21,471	42,229	-	-	-46,361
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Total TRUST FUNDS	-	-1,453,803	-	1,348,765	585,131	-	-	-47,577
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-3,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-29,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	769,466,711	-20,944,302	-1,656,609	31,422,630	21,796,175	-3,112,755	3,031,805	-5,567,527
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	184,686,654	-3,425,586	-1,068,052	3,885,009	-586,917	-98,526	20,744	-643,499
DEPARTMENT OF THE NAVY	223,185,498	-6,756,442	676,942	6,743,137	2,368,200	-168,411	105,740	-3,199,711
DEPARTMENT OF THE AIR FORCE	224,496,671	-2,497,222	-1,554,160	921,248	967,771	-68,245	103,936	331,463
DEFENSE-WIDE	137,097,888	-8,265,052	288,661	19,873,236	19,047,121	-2,777,573	2,801,385	-2,055,780
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	769,466,711	-20,944,302	-1,656,609	31,422,630	21,796,175	-3,112,755	3,031,805	-5,567,527

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION	RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN			PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	187,913	-	-	-	-	-	-	187,913
Fam. Housing Oper. & Maint, Army	1,198	391,227	-	-	-	-	-	-	391,227
Fam. Housing Constr., Navy & MC	-	90,616	-	-	-	-	-	-	90,616
Fam. Housing Oper. & Maint, N&MC	1,747	357,341	-	-	-	-	-	-	357,341
Fam. Housing Constr., AF	-1,910	115,716	-	-	-	-	-	-	115,716
Fam. Housing Oper. & Maint., AF	4,212	325,445	-	-	-	-	-	-	325,445
Fam. Housing Oper. & Maint., DW	1,304	49,785	-	-	-	-	-	-	49,785
Homeowners Asst. Fund, Defense	-547	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-1	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-2,112	30,069	-	-	-	-	-	-	30,069
Family Hsg Direct Loan	52,841	-	-	52,841	-	-	-	-	-52,841
Family Hsg Guaranteed	-944,330	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	95	494	-	-	-	-	-	-	494
Total FAMILY HOUSING	-887,503	1,548,606	-	52,841	-	-	-	-	1,495,765
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	223,262	125,000	-	-	-	-	-	-	125,000
Pent. Reserv. Maint. Rev. Fd.	-1,071	-	-	-	-	-	-	-	-
National Defense Sealift Fund	90	211,290	-	-	-	211,290	-	-	-
Working Capital Fund, Army	-343,114	12,785	-668,912	-	-1,927,254	-	-	-	1,940,039
Working Capital Fund, Navy	-299,481	150,000	-294,606	-	-	150,000	-	-	-
Working Capital Fund, Air Force	-286,909	895,453	-65,519	-	-	486,453	-	-	409,000
Working Capital Fund, Defense	7,148,272	206,656	9,010,029	-	-	128,730	-	-	77,926
Working Capital Fund, DECA	31,647	1,162,071	114,043	-	-	1,162,071	-	-	-
Buildings Maintenance Fund	-	-	-	-	-	-	-	-	-
WCF, DCSA	-30,000	-30,000	-	-	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	6,442,696	2,733,255	8,095,035	-	-1,927,254	2,138,544	-30,000	-	2,551,965
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-1,720,298	-1,720,598	-	-	-	-	-	-1,720,598	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,720,298	-1,720,598	-	-	-	-	-	-1,720,598	-
TRUST FUNDS									
Voluntary Separation Incent Fund	30,078	30,078	-	-	-	-	-	30,078	-
Host Nat Sup, US Reloc Act, Def	131,142	131,142	-	-	-	-	-	131,142	-
Supt for US Rel Guan Act	209,702	209,702	-	-	-	-	-	209,702	-
DoD General Gift Fund	64	64	-	-	-	-	-	64	-
USN Academy Gift and Museum Fund	17,311	17,311	-	-	-	-	-	17,311	-
Ships Stores Profit, Navy	9,935	9,935	-	-	-	-	-	9,935	-
Navy General Gift Fund	2,736	2,736	-	-	-	-	-	2,736	-
Army General Gift Fund	23,081	23,828	-	-	-	-	-	23,828	-
Ainsworth Library	-	1	-	-	-	-	-	1	-
Air Force General Gift Fund	5,832	6,386	-	-	-	-	-	6,386	-
National Security Educ. Trust Fd	-48	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	2,683	2,683	-	-	-	-	-	2,683	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-	-
Total TRUST FUNDS	432,516	433,866	-	-	-	-	-	433,866	-
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-2,683	-	-	-	-	-	-2,683	-
Emp Agy Cont, VSI Trust Fd.	-16,400	-16,400	-	-	-	-	-	-16,400	-
Total INTERFUND TRANSACTIONS	-29,400	-29,083	-	-	-	-	-	-29,083	-
TOTAL DEPARTMENT OF DEFENSE	24,969,417	787,634,798	8,095,035	243,647	-28,823,207	29,150,442	-2,663,760	-	789,727,676
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-1,916,827	183,605,957	-668,912	-	-2,930,103	8,169,666	-1,159,314	-	179,525,708
DEPARTMENT OF THE NAVY	-230,545	223,307,078	-294,606	-	-6,420,058	7,759,384	1,456,302	-	220,511,450
DEPARTMENT OF THE AIR FORCE	-1,795,209	223,191,972	-65,519	-	-1,394,919	2,282,579	-1,907,733	-	224,212,045
DEFENSE-WIDE	28,911,998	157,529,791	9,124,072	243,647	-18,078,127	10,938,813	-1,053,015	-	165,478,473
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	24,969,417	787,634,798	8,095,035	243,647	-28,823,207	29,150,442	-2,663,760	-	789,727,676

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2022 Actual Base (FAD 735)
- **FY 2023 Base (FAD 736)**
- FY 2024 Base Request (FAD 737)

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Base
FINANCING OF THE FISCAL YEAR 2023 COLUMN
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	49,672,639	-1,316	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,694,171	-	-	-	-	-	-	-
Military Personnel, Navy	36,588,218	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,986,120	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,999,277	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,027,372	-	-	-	-	-	-	-
Military Personnel, Air Force	35,283,159	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,855,333	-	-	-	-	-	-	-
Military Personnel, Space Force	1,113,063	-	-	-	-	-	-	-
Medicare-Ret. Contrib., SF	49,049	-	-	-	-	-	-	-
Reserve Personnel, Army	5,212,834	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	491,518	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,400,831	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	167,928	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	826,712	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	82,870	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,457,519	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	180,702	-	-	-	-	-	-	-
National Guard Personnel, Army	9,232,554	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	873,937	-	-	-	-	-	-	-
National Guard Personnel, AF	4,913,538	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	336,041	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,612,000	-	-	-
Total MILITARY PERSONNEL	172,445,385	-2,734	-	1,760	10,612,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	62,490,183	-226,994	-	79,072	-	-	-	-
Oper. & Maint., Navy	69,573,421	-87,109	-3,000	193,349	-	-	-	-
Oper. & Maint., Marine Corps	9,906,523	-50,873	-	4,651	-	-	-	-
Oper. & Maint., Air Force	61,013,337	-3,258,895	-	3,296,155	32,074	-	-	-
Oper. & Maint., Space Force	4,088,639	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	77,353,605	-12,702,307	-	1,892,485	-	-	-	-
Office of the Inspector General	493,359	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,213,220	-7,991	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,278,050	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	347,633	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,700,800	-2,070	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	8,315,759	-34,228	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	7,382,079	-6,082	-	4,000	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	16,003	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	970,764	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	10,377	-3,720	-	5,601	-	-	-	-
Foreign Currency Fluct, Defense	-	-968,684	-	-	-	-	-	-
Defense Health Program	39,220,646	-	-183,000	-	-	-	-	-
Environmental Rest. Fund, Army	324,500	-2,352	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	400,113	-17,166	-	43	-	-	-	-
Environmental Rest. Fund, AF	573,810	-1,605	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	10,979	-46,820	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	317,580	-25,000	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	170,000	-	-	-	-	-	-	-
Coop Threat Red Account	351,598	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,808	-	2,432	-	-	-	-
Ctr-ISIS Train/Equip Fund	475,000	-12,557	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	111,791	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-228,600	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,147,881	-	921,000	953,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,258	-	11,567	1,000	-	-	-
National Science Center, Army	-	-78	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,538	-	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-347	-	10	-	-	-	-
Disposal of DoD Real Property	-	-76,102	-	73,915	8,046	-	-	-
Lease of DoD Real Property	-	-221,071	-	228,130	26,048	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-471	-	451	-	-	-	-
Mutually Beneficial Activities	-	-27,418	-	21,000	4,000	-	-	-
WWII Comm Fund	-	-668	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-4,440	-	9,490	-	-	-	-
DOD Korean War Comm Fund	-	-1	-	-	-	-	-	-
Spt of Athletic Pgm	-	-19,866	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	352,109,769	-19,222,435	-186,000	7,054,658	1,024,168	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-974	49,672,639	-	-	-	-	-	49,672,639
Medicare-Ret.Contrib., Army	-	2,694,171	-	-	-	-	2,694,171	-
Military Personnel, Navy	-	36,588,218	-	-	-	-	-	36,588,218
Medicare-Ret. Contrib., Navy	-	1,986,120	-	-	-	-	1,986,120	-
Military Personnel, Marine Corps	-	14,999,277	-	-	-	-	-	14,999,277
Medicare-Ret. Contrib., MC	-	1,027,372	-	-	-	-	1,027,372	-
Military Personnel, Air Force	-	35,283,159	-	-	-	-	-	35,283,159
Medicare-Ret. Contrib., AF	-	1,855,333	-	-	-	-	1,855,333	-
Military Personnel, Space Force	-	1,113,063	-	-	-	-	-	1,113,063
Medicare-Ret. Contrib., SF	-	49,049	-	-	-	-	49,049	-
Reserve Personnel, Army	-	5,212,834	-	-	-	-	-	5,212,834
Medicare-Ret.Contrib., Army Res	-	491,518	-	-	-	-	491,518	-
Reserve Personnel, Navy	-	2,400,831	-	-	-	-	-	2,400,831
Medicare-Ret. Contrib., Navy Res	-	167,928	-	-	-	-	167,928	-
Reserve Personnel, Marine Corps	-	826,712	-	-	-	-	-	826,712
Medicare-Ret. Contrib., MC Res	-	82,870	-	-	-	-	82,870	-
Reserve Personnel, Air Force	-	2,457,519	-	-	-	-	-	2,457,519
Medicare-Ret.Contrib., AF Res	-	180,702	-	-	-	-	180,702	-
National Guard Personnel, Army	-	9,232,554	-	-	-	-	-	9,232,554
Medicare-Ret.Contrib., ARNG	-	873,937	-	-	-	-	873,937	-
National Guard Personnel, AF	-	4,913,538	-	-	-	-	-	4,913,538
Medicare-Ret. Contrib., ANG	-	336,041	-	-	-	-	336,041	-
Con Rcpt Acc Pmt Mil Ret Fd	10,612,000	10,612,000	-	-	-	-	-961,000	11,573,000
Total MILITARY PERSONNEL	10,611,026	183,057,385	-	-	-	-	8,784,041	174,273,344
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-147,922	62,512,183	-	-	-	22,000	-	62,490,183
Oper. & Maint., Navy	103,240	69,592,421	-	-	-	19,000	-	69,573,421
Oper. & Maint., Marine Corps	-46,222	9,911,523	-	-	-	5,000	-	9,906,523
Oper. & Maint., Air Force	69,334	61,037,337	-	-	-	24,000	-	61,013,337
Oper. & Maint., Space Force	-	4,088,639	-	-	-	-	-	4,088,639
Oper. & Maint., Defense-Wide	-10,809,822	77,272,606	-	-	-	23,000	-105,000	77,354,606
Office of the Inspector General	-	493,359	-	-	-	-	-	493,359
Oper. & Maint., Army Reserve	-7,991	3,213,220	-	-	-	-	-	3,213,220
Oper. & Maint., Navy Reserve	-	1,278,050	-	-	-	-	-	1,278,050
Oper. & Maint, Marine Corps Res.	-	347,633	-	-	-	-	-	347,633
Oper & Maint, Air Force Reserve	-2,070	3,700,800	-	-	-	-	-	3,700,800
Oper. & Maint., Army Nat'l Guard	-33,571	8,315,759	-	-	-	-	-	8,315,759
Oper. & Maint., Air Nat'l Guard	-2,082	7,382,079	-	-	-	-	-	7,382,079
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	16,003	-	-	-	-	-	16,003
Drug Intrdct & Counter-Drug Act	-	970,764	-	-	-	-	-	970,764
Spt. for Int'l Sport. Comp., Def	1,881	10,377	-	-	-	-	-	10,377
Foreign Currency Fluct, Defense	-968,684	-	-	-	-	-	-	-
Defense Health Program	-183,000	39,037,646	-	-	-183,000	-	-	39,220,646
Environmental Rest. Fund, Army	27,225	324,500	-	-	-	-	-	324,500
Environmental Rest. Fund, Navy	-17,123	400,113	-	-	-	-	-	400,113
Environmental Rest. Fund, AF	-300	573,810	-	-	-	-	-	573,810
Environmental Rest. Fund, Def.	-22,423	10,979	-	-	-	-	-	10,979
Envir. Rest., Form. Used Sites	-25,000	317,580	-	-	-	-	-	317,580
Overseas Hum., Dis. & Civic. Aid	-	170,000	-	-	-	-	-	170,000
Coop Threat Red Account	-	351,598	-	-	-	-	-	351,598
Contr to Coop Threat Red	-376	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	-12,557	410,000	-	-	-	-	-65,000	475,000
Dod Acq Workforce Dev Fund	-	111,791	-	-	-	-	-	111,791
Emer. Response Fd, Def.	-7,994	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	726,119	890,000	-	-	-	-	890,000	-
Restoration of Rocky Mtn Arsenal	-2,691	1,000	-	-	-	-	1,000	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	2,212	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-337	-	-	-	-	-	-	-
Disposal of DoD Real Property	5,859	7,555	-	-	-	-	7,555	-
Lease of DoD Real Property	33,107	32,276	-	-	-	-	32,276	-
DoD Overseas Mil. Fac. Inv. Rec.	-20	-	-	-	-	-	-	-
Mutually Beneficial Activities	-2,418	4,000	-	-	-	-	4,000	-
WWII Comm Fund	-668	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	5,050	-	-	-	-	-	-	-
DOD Korean War Comm Fund	-1	-	-	-	-	-	-	-
Spt of Athletic Pgm	-10,364	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-11,329,609	352,785,601	-	-	-183,000	93,000	764,831	352,110,770

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Base
FINANCING OF THE FISCAL YEAR 2023 COLUMN
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,847,834	-	-	6,000	-	-	-	-
Missile Procurement, Army	4,652,853	-	-	-	-	-	-	-
Procurement of W&TCV, Army	4,505,157	-	-	-	-	-	-	-
Procurement of Ammunition, Army	3,997,120	-	-	-	-	-	-	-
Other Procurement, Army	8,678,038	-	-	5,000	-	-	-	-
Aircraft Procurement, Navy	19,031,864	-	-	108,000	-	-	-	-
Weapons Procurement, Navy	4,823,113	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	920,884	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	31,955,124	-	-	-	-	-	-	-
Other Procurement, Navy	12,140,760	-	-	84,000	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,669,510	-	-	12,000	-	-	-	-
Aircraft Procurement, Air Force	22,196,175	-	-	-	-	-	-	-
Missile Procurement, Air Force	2,999,294	-	-	-	-	-	-	-
Procurement, Space Force	4,461,458	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	857,200	-	-	-	-	-	-	-
Other Procurement, Air Force	29,187,006	-	-	1,000	-	-	-	-
Procurement, Defense-Wide	7,230,271	-	-	-	-	-	-	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	372,906	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,059,818	-	-	-	-	-	-	-
Total PROCUREMENT	167,586,385	-4,411	-	220,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	17,151,221	-	-	30,000	-	-	-	-
RDT&E, Navy	26,044,274	-	-	208,000	-	-	-	-
RDT&E, Air Force	45,198,830	-	-	48,000	-	-	-	-
RDTE, Space Force	16,615,963	-	-	-	-	-	-	-
RDT&E, Defense-Wide	34,657,118	-	-	71,000	-	-	-	-
CHIPS	-	-	-	-	400,000	-	-	-
Operational Test & Eval., Def.	446,122	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-2,223	-	1,831	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL	140,113,528	-2,223	-	358,831	401,000	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	2,008,915	-	-	-	-	-	-	-
Military Construction, Navy	5,397,160	-	-	-	-	-	-	-
Military Construction, Air Force	3,991,046	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,070,625	-	-	-	-	-	-	-
NATO Security Investment Program	220,139	-63,008	-	152,287	-	-	-	-
Mil. Con., Army National Guard	598,661	-	-	-	-	-	-	-
Mil. Con., Air National Guard	311,253	-	-	-	-	-	-	-
Mil. Con., Army Reserve	276,478	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	159,301	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	105,923	-	-	-	-	-	-	-
Natick Land Conveyance	-	-	-	-	-21,000	-	-	-
DoD BRAC - Army	133,706	-81,243	-	110,693	-	-	-	-
DoD BRAC - Navy	262,664	-377,896	-	143,097	-	-	-	-
DoD BRAC - Air Force	175,311	-28,629	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	3,006	-31,774	-	33,602	-	-	-	-
Base Realign & Cl, A	-	-23,528	-	25,763	-	-	-	-
Base Realign & Cl, N	-	-38,898	-	33,012	-	-	-	-
Base Realign & Cl, AF	-	-12,966	-	8,828	-	-	-	-
Base Realign & Cl, D	-	-5,504	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-280,113	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-53,219	-	66,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,715	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-116,661	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-132,834	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	16,714,188	-1,252,988	-	963,602	-21,000	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023	3732/DEFICIENCY					BUDGET AUTH		RESCISSIONS	APPRO-
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN	REAPPROP	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(17)
PROCUREMENT									
Aircraft Procurement, Army	6,000	3,837,097	-	-	-	6,000	-16,737	-	3,847,834
Missile Procurement, Army	-	4,652,853	-	-	-	-	-	-	4,652,853
Procurement of W&TCV, Army	-	4,505,157	-	-	-	-	-	-	4,505,157
Procurement of Ammunition, Army	-	3,997,120	-	-	-	-	-	-	3,997,120
Other Procurement, Army	5,000	8,625,317	-	-	-	22,000	-74,721	-	8,678,038
Aircraft Procurement, Navy	108,000	19,085,864	-	-	-	54,000	-	-	19,031,864
Weapons Procurement, Navy	-	4,823,113	-	-	-	-	-	-	4,823,113
Proc. of Ammunition, Navy & MC	-	920,884	-	-	-	-	-	-	920,884
Shipbuilding & Conversion, Navy	-	31,758,032	-	-	-	-	-197,092	-	31,955,124
Other Procurement, Navy	84,000	12,174,760	-	-	-	34,000	-	-	12,140,760
Coastal Defense Augmentation	-	-	-	-	-	-	-	-	-
Procurement, Marine Corps	12,000	3,673,510	-	-	-	4,000	-	-	3,669,510
Aircraft Procurement, Air Force	-	21,874,803	-	-	-	-	-321,372	-	22,196,175
Missile Procurement, Air Force	-	2,999,294	-	-	-	-	-	-	2,999,294
Procurement, Space Force	-	4,454,458	-	-	-	-	-7,000	-	4,461,458
Proc. of Ammunition, Air Force	-	857,200	-	-	-	-	-	-	857,200
Other Procurement, Air Force	1,000	29,181,906	-	-	-	4,000	-9,100	-	29,187,006
Procurement, Defense-Wide	-	7,230,271	-	-	-	-	-	-	7,230,271
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	372,906	-	-	-	-	-	-	372,906
Chem Agents & Munitions Destr	-	1,059,818	-	-	-	-	-	-	1,059,818
Total PROCUREMENT	216,000	167,084,363	-	-	-	124,000	-626,022	-	167,586,385
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	30,000	17,146,521	-	-	-	22,000	-26,700	-	17,151,221
RDT&E, Navy	208,000	26,289,274	-	-	-	245,000	-	-	26,044,274
RDT&E, Air Force	48,000	45,145,103	-	-	-	64,000	-117,727	-	45,198,830
RDTE, Space Force	-	16,502,563	-	-	-	-	-113,400	-	16,615,963
RDT&E, Defense-Wide	71,000	34,719,119	-	-	-	62,000	-	-	34,657,119
CHIPS	400,000	400,000	-	-	-	-	-	-	400,000
Operational Test & Eval., Def.	-	446,122	-	-	-	-	-	-	446,122
Renew Energy Impact, Cont	608	1,000	-	-	-	-	1,000	-	-
Total RESEARCH, DEV, TEST & EVAL	757,608	140,649,702	-	-	-	393,000	-256,827	-	140,513,529
MILITARY CONSTRUCTION									
Military Construction, Army	-	2,008,915	-	-	-	-	-	-	2,008,915
Military Construction, Navy	-	5,397,160	-	-	-	-	-	-	5,397,160
Military Construction, Air Force	-	3,991,046	-	-	-	-	-	-	3,991,046
Military Construction, Def-Wide	-	3,070,625	-	-	-	-	-	-	3,070,625
NATO Security Investment Program	89,279	220,139	-	-	-	-	-	-	220,139
Mil. Con., Army National Guard	-	598,661	-	-	-	-	-	-	598,661
Mil. Con., Air National Guard	-	311,253	-	-	-	-	-	-	311,253
Mil. Con., Army Reserve	-	276,478	-	-	-	-	-	-	276,478
Mil. Con., Naval Reserve	-	159,301	-	-	-	-	-	-	159,301
Mil. Con., Air Force Reserve	-	105,923	-	-	-	-	-	-	105,923
Natick Land Conveyance	-21,000	-	-	-	-	-	-	-	-
DoD BRAC - Army	29,450	133,706	-	-	-	-	-	-	133,706
DoD BRAC - Navy	-234,799	262,664	-	-	-	-	-	-	262,664
DoD BRAC - Air Force	-24,305	175,311	-	-	-	-	-	-	175,311
DoD BRAC - Defense-Wide	1,828	3,006	-	-	-	-	-	-	3,006
Base Realign & Cl, A	2,235	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-5,886	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-4,138	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-4,391	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-2,140	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	13,729	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-590	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-17,533	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-132,125	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-310,386	16,714,188	-	-	-	-	-	-	16,714,188

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
FAMILY HOUSING								
Fam. Housing Constr., Army	491,061	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	446,411	-13,240	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	337,297	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	378,224	-	-	-	-	-	-	-
Fam. Housing Constr., AF	251,588	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	365,222	-8,122	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	50,113	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-48,343	-	48,343	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-808	-	808	-	-	-	-
DoD Fam Hsg Improvement Fund	33,818	-17,488	-	12,378	-	-	-	-
Family Hsg Direct Loan	-	-	-	-83,109	57,109	-	-	26,000
Family Hsg Guaranteed	-	-38,513	-	30,999	7,514	-	-	-
DoD Unaccmp Hsg Improvement Fund	494	-503	-	609	-	-	-	-
Total FAMILY HOUSING	2,354,228	-127,017	-	10,028	64,623	-	-	26,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	93,500	-428,341	-	409,834	18,507	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-52,866	-	43,768	9,098	-	-	-
National Defense Sealift Fund	-	-106,832	-	106,832	-	-	-	-
Working Capital Fund, Army	144,937	-3,156,298	-	3,131,501	24,797	-	-	-
Working Capital Fund, Navy	-	-5,964,965	-	5,901,357	63,608	-	-	-
Working Capital Fund, Air Force	80,448	-705,877	-	845,735	-139,858	-	-	-
Working Capital Fund, Defense	8,302	-1,391,549	-	178,911	1,212,638	-	-	-
Working Capital Fund, DECA	1,421,023	-48,654	-	306,366	-257,712	-	-	-
Buildings Maintenance Fund	-	-26,640	-	90,724	-64,084	-	-	-
WCF, DCSA	-	-715,290	-	866,226	-180,936	-	-	-
Total REVOLVING AND MGMT FUNDS	1,748,210	-12,597,312	-	11,881,254	686,058	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,665,443	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,665,443	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	26,499	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-150,937	-	594,000	774,500	-	-	-
Supt for US Rel Guan Act	-	-1,076,531	-	-	6,500	-	-	-
DoD General Gift Fund	-	-7,705	-	20,761	-5,000	-	-	-
USN Academy Gift and Museum Fund	-	-30,671	-	19,022	9,423	-	-	-
Ships Stores Profit, Navy	-	-1,427	-	2,944	5,399	-	-	-
Navy General Gift Fund	-	-7,509	-	12,228	946	-	-	-
Army General Gift Fund	-	-29,788	-	22,187	66,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Air Force General Gift Fund	-	-17,833	-	17,833	6,691	-	-	-
National Security Educ. Trust Fd	-	-306	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	96,577	3,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-21,471	-	44,126	-3,840	-	-	-18,815
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Total TRUST FUNDS	-	-1,348,765	-	830,238	890,119	-	-	-18,815
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-3,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-11,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-24,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	853,071,693	-34,557,885	-186,000	21,320,782	11,967,125	-	-	7,185
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	190,988,525	-3,885,009	-	3,730,434	-28,202	-	-	-
DEPARTMENT OF THE NAVY	244,705,243	-6,743,137	-3,000	6,901,050	-102,624	-	-	-
DEPARTMENT OF THE AIR FORCE	249,743,786	-4,069,148	-	4,243,295	-495,827	-	-	-
DEFENSE-WIDE	167,634,139	-19,860,591	-183,000	6,446,003	12,593,778	-	-	7,185
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	853,071,693	-34,557,885	-186,000	21,320,782	11,967,125	-	-	7,185

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FAMILY HOUSING								
Fam. Housing Constr., Army	-	491,061	-	-	-	-	-	491,061
Fam. Housing Oper. & Maint, Army	-13,240	446,411	-	-	-	-	-	446,411
Fam. Housing Constr., Navy & MC	-	337,297	-	-	-	-	-	337,297
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	-	-	-	-	378,224
Fam. Housing Constr., AF	-	251,588	-	-	-	-	-	251,588
Fam. Housing Oper. & Maint., AF	-8,122	365,222	-	-	-	-	-	365,222
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-	-	-	50,113
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-5,110	33,442	-	-	-	-	-	33,442
Family Hsg Direct Loan	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	106	494	-	-	-	-	-	494
Total FAMILY HOUSING	-26,366	2,353,852	-	-	-	-	-	2,353,852
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	93,500	-	-	-	-	-	93,500
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	144,937	-	-	-	-	-	144,937
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	80,448	-	-	-	-	-	80,448
Working Capital Fund, Defense	-	8,302	-	-	-	-	-	8,302
Working Capital Fund, DECA	-	1,421,023	-	-	-	-	-	1,421,023
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-30,000	-30,000	-	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	-30,000	1,718,210	-	-	-	-	-30,000	1,748,210
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,665,443	-1,766,243	-	-	-	-	-1,766,243	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,665,443	-1,766,243	-	-	-	-	-1,766,243	-
TRUST FUNDS								
Voluntary Separation Incent Fund	26,499	26,499	-	-	-	-	26,499	-
Host Nat Sup, US Reloc Act, Def	1,217,563	490,000	-	-	-	-	490,000	-
Supt for US Rel Guan Act	-1,070,031	-	-	-	-	-	-	-
DoD General Gift Fund	8,056	1,000	-	-	-	-	1,000	-
USN Academy Gift and Museum Fund	-2,226	4,210	-	-	-	-	4,210	-
Ships Stores Profit, Navy	6,916	4,825	-	-	-	-	4,825	-
Navy General Gift Fund	5,665	742	-	-	-	-	742	-
Army General Gift Fund	58,399	45,000	-	-	-	-	45,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Air Force General Gift Fund	6,691	6,691	-	-	-	-	6,691	-
National Security Educ. Trust Fd	14	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	95,230	3,000	-	-	-	-	3,000	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Total TRUST FUNDS	352,777	581,968	-	-	-	-	581,968	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-3,000	-	-	-	-	-3,000	-
Emp Agy Cont, VSI Trust Fd.	-11,400	-13,000	-	-	-	-	-13,000	-
Total INTERFUND TRANSACTIONS	-24,400	-26,000	-	-	-	-	-26,000	-
TOTAL DEPARTMENT OF DEFENSE	-1,448,793	863,153,026	-	-	-183,000	610,000	7,425,748	855,300,278
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-182,777	190,824,368	-	-	-	72,000	3,823,469	186,928,899
DEPARTMENT OF THE NAVY	52,289	244,696,928	-	-	-	361,000	2,894,975	241,440,953
DEPARTMENT OF THE AIR FORCE	-321,680	248,879,144	-	-	-	92,000	1,464,483	247,322,661
DEFENSE-WIDE	-996,625	178,752,586	-	-	-183,000	85,000	-757,179	179,607,765
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-1,448,793	863,153,026	-	-	-183,000	610,000	7,425,748	855,300,278

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2022 Actual Base (FAD 735)
- FY 2023 Base (FAD 736)
- **FY 2024 Base Request (FAD 737)**

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
MILITARY PERSONNEL								
Military Personnel, Army	50,363,906	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,846,715	-	-	-	-	-	-	-
Military Personnel, Navy	38,020,388	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	2,175,657	-	-	-	-	-	-	-
Military Personnel, Marine Corps	15,579,629	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,102,935	-	-	-	-	-	-	-
Military Personnel, Air Force	36,766,530	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	2,047,979	-	-	-	-	-	-	-
Military Personnel, Space Force	1,266,573	-	-	-	-	-	-	-
Medicare-Ret. Contrib., SF	58,016	-	-	-	-	-	-	-
Reserve Personnel, Army	5,367,436	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	502,581	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,504,718	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	183,698	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	903,928	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	94,316	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,471,408	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	198,046	-	-	-	-	-	-	-
National Guard Personnel, Army	9,783,569	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	971,647	-	-	-	-	-	-	-
National Guard Personnel, AF	5,292,425	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	371,866	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	20,696,000	-	-	-
Total MILITARY PERSONNEL	178,873,966	-1,760	-	1,760	20,696,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,554,553	-79,072	-	90,072	-	-	-	-
Oper. & Maint., Navy	72,244,533	-193,349	-	224,349	-	-	-	-
Oper. & Maint., Marine Corps	10,281,913	-4,651	-	5,651	-	-	-	-
Oper. & Maint., Air Force	62,750,095	-104,329	-	123,329	-	-	-	-
Oper. & Maint., Space Force	5,017,468	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	52,767,563	-1,892,485	-	1,920,485	-	-	-	-
Office of the Inspector General	525,365	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,630,948	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,380,810	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	329,395	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	4,116,256	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	8,683,104	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	7,253,694	-4,000	-	4,000	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	16,620	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	886,426	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-5,601	-	5,601	-	-	-	-
Defense Health Program	38,413,960	-	-	-187,000	-	-	-	-
Environmental Rest. Fund, Army	198,760	-29,577	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	335,240	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	349,744	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	8,965	-24,397	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	232,806	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	114,900	-	-	-	-	-	-	-
Coop Threat Red Account	350,999	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,432	-	2,432	-	-	-	-
Ctr-ISIS Train/Equip Fund	397,950	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	54,977	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-220,606	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-921,000	-	921,000	911,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,567	-	11,567	1,499	-	-	-
National Science Center, Army	-	-78	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,750	-	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-73,915	-	72,781	7,647	-	-	-
Lease of DoD Real Property	-	-228,130	-	235,623	24,917	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	451	-	-	-	-
Mutually Beneficial Activities	-	-21,000	-	21,000	-	-	-	-
DoD Vietnam War Comm Fund	-	-9,490	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-9,502	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	329,897,044	-3,862,832	-	3,772,191	945,063	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET	BUDGET	BUDGET AUTH	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	50,363,906	-	-	-	-	-	50,363,906
Medicare-Ret.Contrib., Army	-	2,846,715	-	-	-	-	2,846,715	-
Military Personnel, Navy	-	38,020,388	-	-	-	-	-	38,020,388
Medicare-Ret. Contrib., Navy	-	2,175,657	-	-	-	-	2,175,657	-
Military Personnel, Marine Corps	-	15,579,629	-	-	-	-	-	15,579,629
Medicare-Ret. Contrib., MC	-	1,102,935	-	-	-	-	1,102,935	-
Military Personnel, Air Force	-	36,766,530	-	-	-	-	-	36,766,530
Medicare-Ret. Contrib., AF	-	2,047,979	-	-	-	-	2,047,979	-
Military Personnel, Space Force	-	1,266,573	-	-	-	-	-	1,266,573
Medicare-Ret. Contrib., SF	-	58,016	-	-	-	-	58,016	-
Reserve Personnel, Army	-	5,367,436	-	-	-	-	-	5,367,436
Medicare-Ret.Contrib., Army Res	-	502,581	-	-	-	-	502,581	-
Reserve Personnel, Navy	-	2,504,718	-	-	-	-	-	2,504,718
Medicare-Ret. Contrib., Navy Res	-	183,698	-	-	-	-	183,698	-
Reserve Personnel, Marine Corps	-	903,928	-	-	-	-	-	903,928
Medicare-Ret. Contrib., MC Res	-	94,316	-	-	-	-	94,316	-
Reserve Personnel, Air Force	-	2,471,408	-	-	-	-	-	2,471,408
Medicare-Ret.Contrib., AF Res	-	198,046	-	-	-	-	198,046	-
National Guard Personnel, Army	-	9,783,569	-	-	-	-	-	9,783,569
Medicare-Ret.Contrib., ARNG	-	971,647	-	-	-	-	971,647	-
National Guard Personnel, AF	-	5,292,425	-	-	-	-	-	5,292,425
Medicare-Ret. Contrib., ANG	-	371,866	-	-	-	-	371,866	-
Con Rcpt Acc Pmt Mil Ret Fd	20,696,000	20,696,000	-	-	-	-	-1,873,000	22,569,000
Total MILITARY PERSONNEL	20,696,000	199,569,966	-	-	-	-	8,680,456	190,889,510
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	11,000	59,565,553	-	-	-	11,000	-	59,554,553
Oper. & Maint., Navy	31,000	72,275,533	-	-	-	31,000	-	72,244,533
Oper. & Maint., Marine Corps	1,000	10,282,913	-	-	-	1,000	-	10,281,913
Oper. & Maint., Air Force	19,000	62,769,095	-	-	-	19,000	-	62,750,095
Oper. & Maint., Space Force	-	5,017,468	-	-	-	-	-	5,017,468
Oper. & Maint., Defense-Wide	28,000	52,795,563	-	-	-	28,000	-	52,767,563
Office of the Inspector General	-	525,365	-	-	-	-	-	525,365
Oper. & Maint., Army Reserve	-	3,630,948	-	-	-	-	-	3,630,948
Oper. & Maint., Navy Reserve	-	1,380,810	-	-	-	-	-	1,380,810
Oper. & Maint, Marine Corps Res.	-	329,395	-	-	-	-	-	329,395
Oper & Maint, Air Force Reserve	-	4,116,256	-	-	-	-	-	4,116,256
Oper. & Maint., Army Nat'l Guard	-	8,683,104	-	-	-	-	-	8,683,104
Oper. & Maint., Air Nat'l Guard	-	7,253,694	-	-	-	-	-	7,253,694
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	16,620	-	-	-	-	-	16,620
Drug Intrdct & Counter-Drug Act	-	886,426	-	-	-	-	-	886,426
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Defense Health Program	-187,000	38,226,960	-	-	-187,000	-	-	38,413,960
Environmental Rest. Fund, Army	-	198,760	-	-	-	-	-	198,760
Environmental Rest. Fund, Navy	-	335,240	-	-	-	-	-	335,240
Environmental Rest. Fund, AF	-	349,744	-	-	-	-	-	349,744
Environmental Rest. Fund, Def.	-	8,965	-	-	-	-	-	8,965
Envir. Rest., Form. Used Sites	-	232,806	-	-	-	-	-	232,806
Overseas Hum., Dis. & Civic. Aid	-	114,900	-	-	-	-	-	114,900
Coop Threat Red Account	-	350,999	-	-	-	-	-	350,999
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	-	397,950	-	-	-	-	-	397,950
Dod Acq Workforce Dev Fund	-	54,977	-	-	-	-	-	54,977
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	911,000	911,000	-	-	-	-	911,000	-
Restoration of Rocky Mtn Arsenal	1,499	1,499	-	-	-	-	1,499	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	6,513	6,513	-	-	-	-	6,513	-
Lease of DoD Real Property	32,410	32,410	-	-	-	-	32,410	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	854,422	330,751,466	-	-	-187,000	90,000	951,422	329,897,044

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,012,440	-6,000	-	14,000	-	-	-	-
Missile Procurement, Army	4,962,017	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,765,521	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,967,578	-	-	-	-	-	-	-
Other Procurement, Army	8,672,979	-5,000	-	29,000	-	-	-	-
Aircraft Procurement, Navy	17,336,760	-108,000	-	168,000	-	-	-	-
Weapons Procurement, Navy	6,876,385	-	-	13,000	-	-	-	-
Proc. of Ammunition, Navy & MC	1,293,273	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	32,848,950	-	-	-	-	-	-	-
Other Procurement, Navy	14,535,257	-84,000	-	221,000	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,979,212	-12,000	-	40,000	-	-	-	-
Aircraft Procurement, Air Force	20,315,204	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,530,446	-	-	-	-	-	-	-
Procurement, Space Force	4,714,294	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	703,158	-	-	-	-	-	-	-
Other Procurement, Air Force	30,417,892	-1,000	-	30,000	-	-	-	-
Procurement, Defense-Wide	6,056,975	-	-	-	-	-	-	-
Defense Production Act Purchases	968,605	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,091,844	-	-	-	-	-	-	-
Total PROCUREMENT	170,048,790	-220,411	-	519,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	15,775,381	-30,000	-	38,000	-	-	-	-
RDT&E, Navy	26,922,225	-208,000	-	357,000	-	-	-	-
RDT&E, Air Force	46,565,356	-48,000	-	219,000	-	-	-	-
RDTE, Space Force	19,199,340	-	-	-	-	-	-	-
RDT&E, Defense-Wide	36,185,834	-71,000	-	153,000	-	-	-	-
CHIPS	-	-	-	-	400,000	-	-	-
Operational Test & Eval., Def.	331,489	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,831	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL	144,979,625	-358,831	-	768,831	401,000	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,470,555	-	-	-	-	-	-	-
Military Construction, Navy	6,022,187	-	-	-	-	-	-	-
Military Construction, Air Force	2,605,314	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,984,682	-	-	-	-	-	-	-
NATO Security Investment Program	293,434	-152,287	-	152,287	-	-	-	-
Mil. Con., Army National Guard	340,186	-	-	-	-	-	-	-
Mil. Con., Air National Guard	178,722	-	-	-	-	-	-	-
Mil. Con., Army Reserve	107,076	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	51,291	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	291,572	-	-	-	-	-	-	-
DoD BRAC - Army	150,640	-110,693	-	110,693	-	-	-	-
DoD BRAC - Navy	108,818	-143,097	-	143,097	-	-	-	-
DoD BRAC - Air Force	123,990	-4,324	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	5,726	-33,602	-	33,602	-	-	-	-
Base Realgn & Cl, A	-	-25,763	-	25,763	-	-	-	-
Base Realgn & Cl, N	-	-33,012	-	33,012	-	-	-	-
Base Realgn & Cl, AF	-	-8,828	-	8,828	-	-	-	-
Base Realgn & Cl, D	-	-1,113	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-66,948	-	66,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	14,734,193	-963,602	-	963,602	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	304,895	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	385,485	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	277,142	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	363,854	-	-	-	-	-	-	-
Fam. Housing Constr., AF	237,097	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	314,386	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	50,785	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-48,343	-	48,343	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-808	-	808	-	-	-	-
DoD Fam Hsg Improvement Fund	6,611	-12,378	-	12,378	-	-	-	-
Family Hsg Direct Loan	-	83,109	-	-83,109	-	-	-	-
Family Hsg Guaranteed	-	-30,999	-	30,999	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	496	-609	-	609	-	-	-	-
Total FAMILY HOUSING	1,940,751	-10,028	-	10,028	-	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE			3732/DEFICIENCY			BUDGET AUTH		APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	8,000	3,020,440	-	-	-	8,000	-	3,012,440
Missile Procurement, Army	-	4,962,017	-	-	-	-	-	4,962,017
Procurement of W&TCV, Army	-	3,765,521	-	-	-	-	-	3,765,521
Procurement of Ammunition, Army	-	2,967,578	-	-	-	-	-	2,967,578
Other Procurement, Army	24,000	8,696,979	-	-	-	24,000	-	8,672,979
Aircraft Procurement, Navy	60,000	17,396,760	-	-	-	60,000	-	17,336,760
Weapons Procurement, Navy	13,000	6,889,385	-	-	-	13,000	-	6,876,385
Proc. of Ammunition, Navy & MC	-	1,293,273	-	-	-	-	-	1,293,273
Shipbuilding & Conversion, Navy	-	32,848,950	-	-	-	-	-	32,848,950
Other Procurement, Navy	137,000	14,672,257	-	-	-	137,000	-	14,535,257
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	28,000	4,007,212	-	-	-	28,000	-	3,979,212
Aircraft Procurement, Air Force	-	20,315,204	-	-	-	-	-	20,315,204
Missile Procurement, Air Force	-	5,530,446	-	-	-	-	-	5,530,446
Procurement, Space Force	-	4,714,294	-	-	-	-	-	4,714,294
Proc. of Ammunition, Air Force	-	703,158	-	-	-	-	-	703,158
Other Procurement, Air Force	29,000	30,446,892	-	-	-	29,000	-	30,417,892
Procurement, Defense-Wide	-	6,056,975	-	-	-	-	-	6,056,975
Defense Production Act Purchases	-	968,605	-	-	-	-	-	968,605
Chem Agents & Munitions Destr	-	1,091,844	-	-	-	-	-	1,091,844
Total PROCUREMENT	299,000	170,347,790	-	-	-	299,000	-	170,048,790
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,000	15,783,381	-	-	-	8,000	-	15,775,381
RDT&E, Navy	149,000	27,071,225	-	-	-	149,000	-	26,922,225
RDT&E, Air Force	171,000	46,736,356	-	-	-	171,000	-	46,565,356
RDTE, Space Force	-	19,199,340	-	-	-	-	-	19,199,340
RDT&E, Defense-Wide	82,000	36,267,834	-	-	-	82,000	-	36,185,834
CHIPS	400,000	400,000	-	-	-	-	-	400,000
Operational Test & Eval., Def.	-	331,489	-	-	-	-	-	331,489
Renew Energy Impact, Cont	1,000	1,000	-	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	811,000	145,790,625	-	-	-	410,000	1,000	145,379,625
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,470,555	-	-	-	-	-	1,470,555
Military Construction, Navy	-	6,022,187	-	-	-	-	-	6,022,187
Military Construction, Air Force	-	2,605,314	-	-	-	-	-	2,605,314
Military Construction, Def-Wide	-	2,984,682	-	-	-	-	-	2,984,682
NATO Security Investment Program	-	293,434	-	-	-	-	-	293,434
Mil. Con., Army National Guard	-	340,186	-	-	-	-	-	340,186
Mil. Con., Air National Guard	-	178,722	-	-	-	-	-	178,722
Mil. Con., Army Reserve	-	107,076	-	-	-	-	-	107,076
Mil. Con., Naval Reserve	-	51,291	-	-	-	-	-	51,291
Mil. Con., Air Force Reserve	-	291,572	-	-	-	-	-	291,572
DoD BRAC - Army	-	150,640	-	-	-	-	-	150,640
DoD BRAC - Navy	-	108,818	-	-	-	-	-	108,818
DoD BRAC - Air Force	-	123,990	-	-	-	-	-	123,990
DoD BRAC - Defense-Wide	-	5,726	-	-	-	-	-	5,726
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	14,734,193	-	-	-	-	-	14,734,193
FAMILY HOUSING								
Fam. Housing Constr., Army	-	304,895	-	-	-	-	-	304,895
Fam. Housing Oper. & Maint, Army	-	385,485	-	-	-	-	-	385,485
Fam. Housing Constr., Navy & MC	-	277,142	-	-	-	-	-	277,142
Fam. Housing Oper. & Maint, N&MC	-	363,854	-	-	-	-	-	363,854
Fam. Housing Constr., AF	-	237,097	-	-	-	-	-	237,097
Fam. Housing Oper. & Maint., AF	-	314,386	-	-	-	-	-	314,386
Fam. Housing Oper. & Maint., DW	-	50,785	-	-	-	-	-	50,785
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	6,611	-	-	-	-	-	6,611
Family Hsg Direct Loan	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	496	-	-	-	-	-	496
Total FAMILY HOUSING	-	1,940,751	-	-	-	-	-	1,940,751

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	7,629	-409,834	-	464,135	-54,301	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-43,768	-	62,071	-18,303	-	-	-
National Defense Sealift Fund	-	-106,832	-	106,832	-	-	-	-
Working Capital Fund, Army	29,213	-3,131,501	-	3,891,717	-760,216	-	-	-
Working Capital Fund, Navy	-	-5,901,357	-	6,097,634	-196,277	-	-	-
Working Capital Fund, Air Force	83,587	-845,735	-	1,251,186	-405,451	-	-	-
Working Capital Fund, Defense	114,667	-178,911	-	1,151	177,760	-	-	-
Working Capital Fund, DECA	1,447,612	-306,366	-	380,236	-73,870	-	-	-
Buildings Maintenance Fund	-	-90,724	-	128,139	-37,415	-	-	-
WCF, DCSA	-	-866,226	-	783,660	82,566	-	-	-
Total REVOLVING AND MGMT FUNDS	1,682,708	-11,881,254	-	13,166,761	-1,285,507	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,684,712	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,684,712	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	21,000	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-594,000	-	594,000	287,200	-	-	-
Supt for US Rel Guan Act	-	-	-	-	334,800	-	-	-
DoD General Gift Fund	-	-20,761	-	20,761	1,000	-	-	-
USN Academy Gift and Museum Fund	-	-19,022	-	19,022	9,423	-	-	-
Ships Stores Profit, Navy	-	-2,944	-	2,944	5,399	-	-	-
Navy General Gift Fund	-	-12,228	-	12,228	946	-	-	-
Army General Gift Fund	-	-22,187	-	22,687	5,530	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Air Force General Gift Fund	-	-17,833	-	17,833	6,691	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-96,577	-	96,577	4,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-44,126	-	61,626	-17,500	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Total TRUST FUNDS	-	-830,238	-	848,238	658,490	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-11,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-25,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	842,157,077	-18,128,956	-	20,050,822	19,704,934	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	185,336,979	-3,730,434	-	4,542,150	-853,041	-	-	-
DEPARTMENT OF THE NAVY	255,752,514	-6,901,050	-	7,516,327	-363,509	-	-	-
DEPARTMENT OF THE AIR FORCE	259,240,458	-1,051,469	-	1,675,920	-794,494	-	-	-
DEFENSE-WIDE	141,827,126	-6,446,003	-	6,316,425	21,715,978	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	842,157,077	-18,128,956	-	20,050,822	19,704,934	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Base Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	7,629	-	-	-	-	-	7,629
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	29,213	-	-	-	-	-	29,213
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	83,587	-	-	-	-	-	83,587
Working Capital Fund, Defense	-	114,667	-	-	-	-	-	114,667
Working Capital Fund, DECA	-	1,447,612	-	-	-	-	-	1,447,612
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,682,708	-	-	-	-	-	1,682,708
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,684,712	-1,693,712	-	-	-	-	-1,693,712	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,684,712	-1,693,712	-	-	-	-	-1,693,712	-
TRUST FUNDS								
Voluntary Separation Incent Fund	21,000	21,000	-	-	-	-	21,000	-
Host Nat Sup, US Reloc Act, Def	287,200	252,000	-	-	-	-	252,000	-
Supt for US Rel Guan Act	334,800	-	-	-	-	-	-	-
DoD General Gift Fund	1,000	1,000	-	-	-	-	1,000	-
USN Academy Gift and Museum Fund	9,423	4,210	-	-	-	-	4,210	-
Ships Stores Profit, Navy	5,399	4,825	-	-	-	-	4,825	-
Navy General Gift Fund	946	742	-	-	-	-	742	-
Army General Gift Fund	6,030	44,500	-	-	-	-	44,500	-
Ainsworth Library	1	1	-	-	-	-	1	-
Air Force General Gift Fund	6,691	6,691	-	-	-	-	6,691	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	4,000	-	-	-	-	4,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Total TRUST FUNDS	676,490	338,969	-	-	-	-	338,969	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-4,000	-	-	-	-	-4,000	-
Emp Agy Cont, VSI Trust Fd.	-11,400	-11,400	-	-	-	-	-11,400	-
Total INTERFUND TRANSACTIONS	-25,400	-25,400	-	-	-	-	-25,400	-
TOTAL DEPARTMENT OF DEFENSE	21,626,800	863,437,356	-	-	-187,000	799,000	8,252,735	854,572,621
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-41,325	185,334,124	-	-	-	51,000	4,267,088	181,016,036
DEPARTMENT OF THE NAVY	251,768	255,998,291	-	-	-	419,000	3,383,383	252,195,908
DEPARTMENT OF THE AIR FORCE	-170,043	259,070,415	-	-	-	219,000	2,286,864	256,564,551
DEFENSE-WIDE	21,586,400	163,034,526	-	-	-187,000	110,000	-1,684,600	164,796,126
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	21,626,800	863,437,356	-	-	-187,000	799,000	8,252,735	854,572,621

FY 2023 / FY 2024 RATES

The Department of Defense

- FY 2023 / FY 2024 Department of Defense Outlay Rates (Base and OCO)
- FY 2023 / FY 2024 Department of Defense Obligation Rates (Base and OCO)

FY 2023 / FY 2024 RATES

The Department of Defense

➤ FY 2023 / FY 2024 Department of Defense Outlay Rates (Base and OCO)

- FY 2023 / FY 2024 Department of Defense Obligation Rates (Base and OCO)

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2023	97.43	1.75				
	2024		94.53	4.97			
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	2023	100.00					
	2024		100.00				
1453N Military Personnel, Navy	2023	97.53	1.97				
	2024		95.06	4.44			
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	2023	100.00					
	2024		100.00				
1105N Military Personnel, Marine Corps	2023	98.00	0.57	0.09	0.17	0.09	0.06
	2024		92.84	5.85	0.81	0.21	0.10
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	2023	100.03					
	2024		100.00				
3500F Military Personnel, Air Force	2023	95.07	4.44				
	2024		92.11	7.40			
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2023	100.00					
	2024		100.00				
3510F Military Personnel, Space Force	2023	96.05	3.54				
	2024		93.00	6.50			
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	2023	100.00					
	2024		100.00				
2070A Reserve Personnel, Army	2023	92.56	6.94				
	2024		92.56	6.94			
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	2023	99.59					
	2024		100.00				
1405N Reserve Personnel, Navy	2023	94.01	5.50				

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2024		94.04	5.40			
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	2023	100.00					
	2024		100.00				
1108N Reserve Personnel, Marine Corps	2023	94.06	5.39				
	2024		94.06	5.43			
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	2023	100.00					
	2024		100.00				
3700F Reserve Personnel, Air Force	2023	85.02	14.43				
	2024		85.04	14.43			
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2023	100.00					
	2024		100.00				
2060A National Guard Personnel, Army	2023	90.57	8.99				
	2024		84.07	15.44			
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	2023	100.00					
	2024		100.00				
3850F National Guard Personnel, Air Force	2023	96.73	2.28	0.99			
	2024		93.68	4.44	0.98		
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2023	100.00					
	2024		100.00				
COMPOSITE TOTAL	2023	97.12	2.54	0.05	0.01	0.00	0.00
	2024		95.95	3.69	0.08	0.01	0.00
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2023	60.86	33.23	8.18	0.82	0.41	
	2024		61.08	30.55	8.11	0.81	0.41
1804N Operation and Maintenance, Navy	2023	62.27	22.67	5.80	1.08	0.72	
	2024		60.64	27.39	6.09	1.12	0.75
1106N Operation and Maintenance, Marine Corps							

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2023	56.50	38.17	7.27	4.88	0.98	
	2024		56.39	33.38	8.67	3.80	0.48
3400F Operation and Maintenance, Air Force							
	2023	55.87	32.23	8.94	3.29	0.47	
	2024		55.70	31.09	9.40	3.30	0.47
3410F Operation and Maintenance, Space Force							
	2023	61.05	29.96	9.50	2.70	1.30	
	2024		60.99	24.90	9.60	2.70	1.30
0100D Operation and Maintenance, Defense-Wide							
	2023	43.42	41.27	3.93	1.62	0.75	
	2024		54.26	48.72	3.56	1.00	1.00
0107D Office of the Inspector General							
	2023	75.30	19.39	2.74	1.50		
	2024		75.19	20.76	3.00	1.50	
2080A Operation and Maintenance, Army Reserve							
	2023	63.22	27.87	5.87	1.99	0.60	
	2024		63.20	27.85	5.87	1.99	0.60
1806N Operation and Maintenance, Navy Reserve							
	2023	63.78	25.84	8.62	1.47	0.20	
	2024		63.48	25.66	8.69	1.48	0.20
1107N Operation and Maintenance, Marine Corps Reserve							
	2023	58.42	28.67	8.90	2.97	0.49	
	2024		57.69	28.54	8.65	2.98	0.50
3740F Operation and Maintenance, Air Force Reserve							
	2023	74.96	20.53	2.27	0.55	0.37	
	2024		74.81	21.46	2.38	0.56	0.36
2065A Operation and Maintenance, Army National Guard							
	2023	65.09	25.20	7.27	1.06	0.87	
	2024		65.06	25.23	7.28	1.07	0.87
3840F Operation and Maintenance, Air National Guard							
	2023	70.70	22.89	3.66	1.19	0.64	0.46
	2024		70.75	24.02	3.66	1.16	0.64
0104D United States Court of Appeals for the Armed Forces							
	2023	80.00	12.02	4.50			
	2024		86.02	15.00	2.70		
0105D Drug Interdiction and Counter-drug Activities, Defense							
	2023	65.00	20.00	10.00	4.50		
	2024		65.00	20.00	10.00	4.50	
0838D Support for International Sporting Competitions , Defense							

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2023	20.00	20.00	20.00	20.00	19.50	
0130D Defense Health Program	2023	74.52	17.23	7.75	1.91	0.70	0.09
	2024		77.34	14.61	3.78	1.75	0.70
0810A Environmental Restoration, Army	2023	49.85	24.97	25.00			
	2024		49.90	24.75	24.70		
0810N Environmental Restoration, Navy	2023	50.00	25.00	25.00			
	2024		50.00	25.00	25.00		
0810F Environmental Restoration, Air Force	2023	50.00	25.00	25.00			
	2024		50.00	25.00	25.00		
0810D Environmental Restoration, Defense	2023	50.00	25.00	25.00			
	2024		50.01	25.00	25.00		
0811D Environmental Restoration, Formerly Used Defense Sites	2023	50.00	25.09	25.00			
	2024		50.00	25.00	25.00		
0819D Overseas Humanitarian, Disaster, and Civic Aid	2023	8.85	26.90	32.00	22.00	6.00	2.50
	2024		9.00	26.90	32.00	17.65	6.00
0134D Cooperative Threat Reduction Account	2023	11.00	42.00	22.00	13.50	8.83	2.00
	2024		11.14	42.00	22.00	13.50	9.00
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2023	51.76	10.44	10.26	7.89	1.95	1.50
	2024		59.95	5.82	7.06	5.48	2.75
0111D Department of Defense Acquisition Workforce Development Fund	2023	50.00	25.00	25.00			
	2024		50.00	25.00	25.00		
5188D Disposal of Department of Defense Real Property	2023	75.00	25.00				
	2024		75.00	25.00			
5189D Lease of Department of Defense Real Property	2023	60.00	20.00	15.00	4.50		
	2024		58.77	20.00	15.00	4.50	
COMPOSITE TOTAL	2023	55.62	25.41	12.66	3.55	1.60	0.23

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2024		57.83	25.50	12.12	2.62	0.96
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army							
	2023	25.86	29.38	15.41	14.57	5.83	0.92
	2024		23.66	40.17	17.28	12.21	6.00
2032A Missile Procurement, Army							
	2023	20.31	25.94	22.38	15.96	8.51	3.28
	2024		15.38	30.61	25.32	16.20	8.64
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2023	7.33	31.79	26.17	18.81	5.78	2.29
	2024		7.37	30.61	30.58	21.02	5.78
2034A Procurement of Ammunition, Army							
	2023	47.58	24.88	20.41	8.27	3.82	1.57
	2024		48.35	35.73	18.30	7.41	3.42
2035A Other Procurement, Army							
	2023	18.41	35.43	28.05	7.76	3.88	2.91
	2024		17.54	37.20	28.37	7.85	3.93
1506N Aircraft Procurement, Navy							
	2023	17.00	31.21	29.00	11.93	4.50	3.00
	2024		17.00	31.00	29.00	12.08	4.77
1507N Weapons Procurement, Navy							
	2023	12.00	32.20	26.50	13.80	9.51	3.50
	2024		12.00	32.20	27.42	14.27	9.50
1508N Procurement of Ammunition, Navy and Marine Corps							
	2023	9.00	32.00	24.00	21.00	7.00	4.00
	2024		9.00	32.00	24.00	19.69	7.00
1611N Shipbuilding and Conversion, Navy							
	2023	5.47	20.27	20.62	18.22	12.47	8.63
	2024		5.50	22.00	21.50	19.00	13.00
1810N Other Procurement, Navy							
	2023	20.29	41.86	19.93	8.97	4.48	1.99
	2024		21.53	41.19	19.62	8.83	4.41
1109N Procurement, Marine Corps							
	2023	15.00	38.04	27.20	10.90	3.50	1.40
	2024		15.01	42.29	27.20	10.40	3.50
3010F Aircraft Procurement, Air Force							
	2023	8.30	22.55	23.53	22.95	7.88	5.71
	2024		8.53	24.54	27.93	22.92	7.87
3020F Missile Procurement, Air Force							

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2023	16.61	20.16	21.09	15.14	7.18	4.79
	2024		15.00	31.62	21.49	15.44	7.33
3022F Procurement, Space Force	2023	17.98	31.75	20.68	14.71	9.71	5.00
	2024		18.00	27.00	22.00	15.00	10.00
3011F Procurement of Ammunition, Air Force	2023	21.99	15.60	20.98	4.93	7.96	3.18
	2024		25.35	14.93	17.99	12.19	7.62
3080F Other Procurement, Air Force	2023	69.06	17.61	4.89	2.94	1.96	0.98
	2024		70.62	17.63	6.16	2.94	1.96
0300D Procurement, Defense-Wide	2023	21.40	33.90	18.36	10.06	4.79	1.92
	2024		23.37	40.33	21.23	11.63	5.54
0350D National Guard and Reserve Equipment	2023	1.30	15.00	30.80	25.50	16.85	7.00
0360D Defense Production Act Purchases	2023	55.00	20.00	15.00	5.00	4.50	
	2024		55.05	20.00	15.00	5.00	4.50
0390D Chemical Agents and Munitions Destruction, Defense	2023	37.59	30.76	15.75	8.38	4.16	1.98
	2024		37.85	31.44	15.68	8.38	4.14
COMPOSITE TOTAL	2023	22.37	27.52	21.54	12.99	6.71	3.20
	2024		23.48	30.66	21.90	12.76	6.26
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army	2023	80.98	25.43	4.09	1.20	0.86	0.32
	2024		69.25	39.88	6.46	1.95	1.38
1319N Research, Development, Test and Evaluation, Navy	2023	47.53	40.49	8.60	3.00	0.80	0.70
	2024		47.50	40.35	8.60	3.00	0.80
3600F Research, Development, Test and Evaluation, Air Force	2023	54.64	35.04	7.85	0.87	0.98	0.62
	2024		54.91	35.44	7.60	1.06	0.97
3620F Research, Development, Test, and Evaluation, Space Force	2023	49.66	36.26	8.00	3.00	1.10	
	2024		50.00	39.85	8.00	3.00	1.10
0400D Research, Development, Test and Evaluation, Defense-Wide							

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2023	43.71	36.27	18.60	1.41	1.03	0.66
	2024		43.60	36.94	18.61	1.41	1.03
0460D Operational Test and Evaluation, Defense							
	2023	39.91	38.66	15.35	2.80	1.40	0.90
	2024		39.97	39.00	15.08	2.80	1.40
COMPOSITE TOTAL							
	2023	52.74	35.36	10.42	2.05	1.03	0.53
	2024		50.87	38.58	10.73	2.20	1.11
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2023	74.46	22.21	7.22	3.87	2.58	2.32
	2024		81.42	24.71	5.25	2.81	1.88
1205N Military Construction, Navy and Marine Corps							
	2023	4.29	9.60	26.38	22.07	15.35	10.56
	2024		3.99	9.70	26.86	19.08	15.52
3300F Military Construction, Air Force							
	2023	2.00	25.72	31.45	16.00	7.00	5.00
	2024		2.00	30.00	30.00	12.16	5.85
0500D Military Construction, Defense-Wide							
	2023	2.50	16.12	21.52	12.74	9.74	11.00
	2024		2.50	17.00	21.65	12.65	13.00
0804D North Atlantic Treaty Organization Security Investment Program							
	2023	45.00	66.80	15.00	5.00	3.00	1.00
	2024		45.00	45.34	15.00	5.00	3.00
2085A Military Construction, Army National Guard							
	2023	2.00	27.00	36.00	10.50	8.30	6.80
	2024		2.00	27.00	36.00	10.50	8.30
3830F Military Construction, Air National Guard							
	2023	2.00	41.00	33.00	10.16	7.00	3.00
	2024		2.00	41.00	33.00	10.00	7.00
2086A Military Construction, Army Reserve							
	2023	3.00	29.72	29.00	17.25	8.89	5.78
	2024		3.00	29.00	29.00	17.00	10.87
1235N Military Construction, Navy Reserve							
	2023	2.00	27.00	30.00	18.00	7.98	4.97
	2024		2.00	27.00	30.00	18.00	13.00
3730F Military Construction, Air Force Reserve							
	2023	1.20	22.00	34.83	19.00	12.00	7.06
	2024		1.20	22.00	32.00	14.88	10.97

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
051601A Department of Defense Base Closure Account - Army							
	2023	39.70	29.78	15.10	8.10	2.68	2.00
	2024		39.70	30.00	15.10	8.10	3.80
051602N Department of Defense Base Closure Account - Navy							
	2023	39.70	30.00	15.10	8.10	3.80	2.00
	2024		39.70	30.00	15.10	8.10	3.80
051603F Department of Defense Base Closure Account - Air Force							
	2023	39.70	30.00	15.10	8.10	3.80	2.00
	2024		39.70	30.00	15.10	8.10	3.80
051604D Department of Defense Base Closure Account - Defense-Wide							
	2023	39.69	30.01	15.10	8.08	3.79	2.00
	2024		36.20	30.00	15.11	8.10	3.81
COMPOSITE TOTAL							
	2023	21.23	29.07	23.20	11.93	6.85	4.68
	2024		21.46	28.05	22.80	11.03	7.47
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army							
	2023	2.00	5.00	35.00	27.39	16.17	6.00
	2024		2.00	12.22	36.97	28.00	17.34
0725A Family Housing Operation and Maintenance, Army							
	2023	59.96	18.70	9.17	7.93	1.30	0.20
	2024		59.87	20.00	8.96	8.00	1.30
0730N Family Housing Construction, Navy and Marine Corps							
	2023	2.00	12.92	29.55	21.39	13.98	7.00
	2024		2.00	15.00	29.31	20.00	12.50
0735N Family Housing Operation and Maintenance, Navy and Marine Corps							
	2023	63.03	26.34	6.91	1.88	1.01	0.38
	2024		62.99	26.26	6.91	1.90	0.95
0740F Family Housing Construction, Air Force							
	2023	2.00	6.44	25.00	20.00	16.19	14.97
	2024		2.00	12.00	25.00	20.84	15.00
0745F Family Housing Operation and Maintenance, Air Force							
	2023	40.00	28.50	17.00	8.50	4.00	1.50
	2024		40.00	28.50	17.00	7.86	4.00
0765D Family Housing Operation and Maintenance, Defense-Wide							
	2023	71.00	10.21	9.00	4.00	0.80	0.50
	2024		71.00	14.20	9.00	4.00	0.80
0834D Department of Defense Family Housing Improvement Fund							
	2023	60.49	12.23	42.29	8.10	2.95	0.50
	2024		60.51	35.12	17.56	3.49	4.49

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
COMPOSITE TOTAL							
	2023	37.56	15.04	21.74	12.40	7.05	3.88
	2024		37.55	20.41	18.84	11.76	7.05
<u>REVOLVING AND MGMT FUNDS</u>							
4555D National Defense Stockpile Transaction Fund							
	2023	15.10					
	2024		15.00	25.00	20.00	17.00	15.00
493001A Working Capital Fund, Army							
	2023	55.33	24.89	11.87	5.93	1.98	1.57
	2024		55.06	24.98	11.97	5.99	2.00
493002N Working Capital Fund, Navy							
	2023	62.00	20.00	10.00	8.00		
	2024		62.00	20.00	10.00	8.00	
493003F Working Capital Fund, Air Force							
	2023	68.05	16.99	9.97	4.99		
	2024		68.05	16.99	9.97	4.99	
493005D Working Capital Fund, Defense-Wide							
	2023	64.50	13.46	9.97	5.00		6.54
	2024		64.54	13.50	9.96	4.99	0.63
493004D Working Capital Fund, Defense Commissary Agency							
	2023	90.46	5.70	3.85			
	2024		90.46	5.69	3.85		
COMPOSITE TOTAL							
	2023	59.24	13.51	7.61	3.99	0.33	1.35
	2024		59.19	17.69	10.96	6.83	2.94

FY 2023 / FY 2024 RATES

The Department of Defense

- FY 2023 / FY 2024 Department of Defense Outlay Rates (Base and OCO)

➤ FY 2023 / FY 2024 Department of Defense Obligation Rates (Base and OCO)

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2023	100.00					
	2024		100.00				
1453N Military Personnel, Navy	2023	100.00					
	2024		100.00				
1105N Military Personnel, Marine Corps	2023	100.00					
	2024		100.00				
3500F Military Personnel, Air Force	2023	100.00					
	2024		100.00				
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2023	100.00					
	2024		100.00				
3510F Military Personnel, Space Force	2023	100.00					
	2024		100.00				
2070A Reserve Personnel, Army	2023	100.00					
	2024		100.00				
1405N Reserve Personnel, Navy	2023	100.00					
	2024		100.00				
1108N Reserve Personnel, Marine Corps	2023	100.00					
	2024		100.00				
3700F Reserve Personnel, Air Force	2023	100.00					
	2024		100.00				
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2023	100.00					
	2024		100.00				
2060A National Guard Personnel, Army	2023	100.00					
	2024		100.00				
3850F National Guard Personnel, Air Force	2023	100.00					

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2024		100.00				
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2023	100.00					
	2024		100.00				
COMPOSITE TOTAL	2023	100.00					
	2024		100.00				
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2023	99.79					
	2024		100.00				
1804N Operation and Maintenance, Navy	2023	99.24					
	2024		100.00				
1106N Operation and Maintenance, Marine Corps	2023	100.00					
	2024		100.00				
3400F Operation and Maintenance, Air Force	2023	100.00					
	2024		100.00				
3410F Operation and Maintenance, Space Force	2023	100.00					
	2024		100.00				
0100D Operation and Maintenance, Defense-Wide	2023	99.09					
	2024		100.00				
0107D Office of the Inspector General	2023	99.00	0.84	0.15			
	2024		99.81	0.18	0.01		
2080A Operation and Maintenance, Army Reserve	2023	100.00					
	2024		100.00				
1806N Operation and Maintenance, Navy Reserve	2023	100.00					
	2024		100.00				
1107N Operation and Maintenance, Marine Corps Reserve	2023	100.00					
	2024		100.00				
3740F Operation and Maintenance, Air Force Reserve							

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2023	100.00					
	2024		100.00				
2065A Operation and Maintenance, Army National Guard							
	2023	100.00					
	2024		100.00				
3840F Operation and Maintenance, Air National Guard							
	2023	100.00					
	2024		100.00				
0104D United States Court of Appeals for the Armed Forces							
	2023	100.00					
	2024		100.00				
0105D Drug Interdiction and Counter-drug Activities, Defense							
	2023	100.00					
	2024		100.00				
0130D Defense Health Program							
	2023	94.23	0.65	0.32			
	2024		99.10	0.52	0.22		
0810F Environmental Restoration, Air Force							
	2023	100.00					
	2024		100.00				
0810D Environmental Restoration, Defense							
	2023	100.00					
	2024		100.00				
0819D Overseas Humanitarian, Disaster, and Civic Aid							
	2023	50.00	50.00				
	2024		50.00	50.00			
0134D Cooperative Threat Reduction Account							
	2023	57.44	38.00	4.56			
	2024		57.44	38.00	4.56		
2099A Counter-Islamic State of Iraq and Syria Train and Equip							
	2023	40.00	60.00				
	2024		40.00	60.00			
0111D Department of Defense Acquisition Workforce Development Fund							
	2023	100.00					
	2024		100.00				
5188D Disposal of Department of Defense Real Property							
	2023	100.00					
	2024		100.00				
5189D Lease of Department of Defense Real Property							

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2023	100.00					
	2024		100.00				
COMPOSITE TOTAL							
	2023	93.28	6.23	0.21			
	2024		93.60	6.20	0.20		
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army							
	2023	64.44	25.00	10.56			
	2024		64.44	25.00	10.56		
2032A Missile Procurement, Army							
	2023	82.00	14.50	3.50			
	2024		82.00	14.50	3.50		
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2023	50.43	34.61	14.96			
	2024		50.43	34.61	14.96		
2034A Procurement of Ammunition, Army							
	2023	74.06	18.41	7.53			
	2024		74.06	18.41	7.53		
2035A Other Procurement, Army							
	2023	54.33	35.08	10.59			
	2024		54.33	35.08	10.59		
1506N Aircraft Procurement, Navy							
	2023	70.00	20.00	10.00			
	2024		70.00	20.00	10.00		
1507N Weapons Procurement, Navy							
	2023	80.00	10.00	10.00			
	2024		80.00	10.00	10.00		
1508N Procurement of Ammunition, Navy and Marine Corps							
	2023	80.00	10.00	10.00			
	2024		80.00	10.00	10.00		
1611N Shipbuilding and Conversion, Navy							
	2023	66.44	19.18	4.79	4.79	4.79	
	2024		65.00	20.00	5.00	5.00	5.00
1810N Other Procurement, Navy							
	2023	80.00	10.00	10.00			
	2024		80.00	10.00	10.00		
1109N Procurement, Marine Corps							
	2023	55.64	33.11	11.25			
	2024		55.64	33.11	11.25		

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
3010F Aircraft Procurement, Air Force							
	2023	40.84	33.65	25.51			
	2024		40.84	33.65	25.51		
3020F Missile Procurement, Air Force							
	2023	66.86	24.61	8.53			
	2024		66.86	24.61	8.53		
3022F Procurement, Space Force							
	2023	65.00	25.00	10.00			
	2024		65.00	25.00	10.00		
3011F Procurement of Ammunition, Air Force							
	2023	72.00	18.00	10.00			
	2024		72.00	18.00	10.00		
3080F Other Procurement, Air Force							
	2023	80.00	20.00				
	2024		80.00	20.00			
0300D Procurement, Defense-Wide							
	2023	67.38	19.33	13.28			
	2024		62.25	22.37	15.37		
0350D National Guard and Reserve Equipment							
	2023	55.00	45.00	10.00			
0360D Defense Production Act Purchases							
	2023	62.30	22.40	15.30			
	2024		100.00				
0390D Chemical Agents and Munitions Destruction, Defense							
	2023	83.12	14.04				
	2024		86.05	13.95			
COMPOSITE TOTAL							
	2023	67.49	22.60	9.79	0.24	0.24	
	2024		69.94	20.44	9.09	0.26	0.26
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army							
	2023	92.93	7.07				
	2024		77.69	22.31			
1319N Research, Development, Test and Evaluation, Navy							
	2023	90.00	10.00				
	2024		90.00	10.00			
3600F Research, Development, Test and Evaluation, Air Force							
	2023	86.00	14.00				
	2024		86.00	14.00			

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
3620F Research, Development, Test, and Evaluation, Space Force							
	2023	84.95	15.05				
	2024		84.95	15.05			
0400D Research, Development, Test and Evaluation, Defense-Wide							
	2023	85.52	14.48				
	2024		85.52	14.48			
0460D Operational Test and Evaluation, Defense							
	2023	87.77	12.23				
	2024		87.77	12.23			
COMPOSITE TOTAL							
	2023	87.86	12.14				
	2024		85.32	14.68			
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2023	70.96	24.57	4.47			
	2024		70.96	24.57	4.47		
1205N Military Construction, Navy and Marine Corps							
	2023	60.00	20.00	10.00	0.50	0.50	
	2024		60.00	20.00	10.00	0.50	0.50
3300F Military Construction, Air Force							
	2023	70.00	30.00				
	2024		70.00	30.00			
0500D Military Construction, Defense-Wide							
	2023	58.62	19.72	13.54	8.12		
	2024		58.62	19.72	13.54	8.12	
0804D North Atlantic Treaty Organization Security Investment Program							
	2023	87.00					
	2024		87.00				
2085A Military Construction, Army National Guard							
	2023	65.11	34.89				
	2024		65.11	34.89			
3830F Military Construction, Air National Guard							
	2023	70.00	30.00				
	2024		70.00	30.00			
2086A Military Construction, Army Reserve							
	2023	62.73	37.27				
	2024		62.73	37.27			
1235N Military Construction, Navy Reserve							
	2023	75.00	15.00	5.00	3.00		

**FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	2024		75.00	15.00	5.00	3.00	
3730F Military Construction, Air Force Reserve	2023	70.00	30.00				
	2024		70.00	30.00			
051603F Department of Defense Base Closure Account - Air Force	2023	100.00					
	2024		100.00				
COMPOSITE TOTAL	2023	71.77	21.95	3.00	1.06	0.05	
	2024		71.77	21.95	3.00	1.06	0.05
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army	2023	87.52	12.48				
	2024		87.52	12.48			
0725A Family Housing Operation and Maintenance, Army	2023	100.00					
	2024		100.00				
0730N Family Housing Construction, Navy and Marine Corps	2023	65.00	25.00	3.30			
	2024		65.00	25.00	3.30		
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	2023	100.00					
	2024		100.00				
0740F Family Housing Construction, Air Force	2023	67.00	33.00				
	2024		67.00	33.00			
0745F Family Housing Operation and Maintenance, Air Force	2023	100.00					
	2024		100.00				
0765D Family Housing Operation and Maintenance, Defense-Wide	2023	100.00					
	2024		100.00				
COMPOSITE TOTAL	2023	88.50	10.07	0.47			
	2024		88.50	10.07	0.47		
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army	2023	100.00					
	2024		100.00				

FY 2023 / FY 2024 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
493003F Working Capital Fund, Air Force	2023	100.00					
	2024		100.00				
493005D Working Capital Fund, Defense-Wide	2023	100.00					
	2024		100.00				
COMPOSITE TOTAL	2023	100.00					
	2024		100.00				

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

➤ **FY 2022 Actual Base, FY 2023 Base, FY 2024 Base
Request**

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 2022 - ACTUAL					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	1,762	178,093,854	-	-	2,928,356
OPERATION AND MAINTENANCE	9,015,712	320,208,028	218,369	503,263	26,265,437
PROCUREMENT	54,591,191	153,643,818	974,444	4,434,980	2,593,422
RESEARCH, DEV, TEST & EVAL	20,676,124	119,347,483	90,566	3,481,222	42,246,706
MILITARY CONSTRUCTION	19,900,289	13,375,569	99,709	1,015,380	5,764,432
FAMILY HOUSING	852,403	1,548,606	16,932	1,714	6,882
REVOLVING AND MGMT FUNDS	13,181,824	10,828,290	2,639,928	12,030,251	128,780,540
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-1,720,598	-	-	-
TRUST FUNDS	1,453,803	433,866	-	45,336	222,553
INTERFUND TRANSACTIONS	-	-29,083	-	-	-
TOTAL DEPARTMENT OF DEFENSE	119,673,108	795,729,833	4,039,948	21,512,146	208,808,328
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	25,348,934	182,937,045	102,988	5,594,653	64,952,500
DEPARTMENT OF THE NAVY	36,259,648	223,012,472	1,105,869	6,918,873	40,773,814
DEPARTMENT OF THE AIR FORCE	36,244,885	223,126,453	-22,291	1,352,599	35,878,664
DEFENSE-WIDE	21,819,641	166,653,863	2,853,382	7,646,021	67,203,350
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	119,673,108	795,729,833	4,039,948	21,512,146	208,808,328
FISCAL YEAR 2023 - ESTIMATED					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	2,734	183,057,385	-	-	3,024,545
OPERATION AND MAINTENANCE	25,982,689	352,785,601	-	-	36,134,452
PROCUREMENT	65,814,638	167,084,363	-	-	6,102,242
RESEARCH, DEV, TEST & EVAL	25,979,244	140,649,702	-	-	47,380,806
MILITARY CONSTRUCTION	20,677,549	16,714,188	-	-	5,983,014
FAMILY HOUSING	564,856	2,353,852	-	-	31,995
REVOLVING AND MGMT FUNDS	16,847,312	1,718,210	-	-	139,945,997
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-1,766,243	-	-	-
TRUST FUNDS	1,348,765	581,968	-	-	253,815
INTERFUND TRANSACTIONS	-	-26,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	157,217,787	863,153,026	-	-	238,856,866
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	31,528,288	190,824,368	-	-	76,038,124
DEPARTMENT OF THE NAVY	44,729,322	244,696,928	-	-	43,999,806
DEPARTMENT OF THE AIR FORCE	39,259,412	248,879,144	-	-	42,461,038
DEFENSE-WIDE	41,700,765	178,752,586	-	-	76,357,898
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	157,217,787	863,153,026	-	-	238,856,866
FISCAL YEAR 2024 - ESTIMATED					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	1,760	199,569,966	-	-	1,524,931
OPERATION AND MAINTENANCE	6,859,750	330,751,466	-	-	33,676,203
PROCUREMENT	78,040,444	170,347,790	-	-	5,857,353
RESEARCH, DEV, TEST & EVAL	19,187,481	145,790,625	-	-	26,608,012
MILITARY CONSTRUCTION	14,867,358	14,734,193	-	-	6,554,217
FAMILY HOUSING	467,841	1,940,751	-	-	29,885
REVOLVING AND MGMT FUNDS	11,881,254	1,682,708	-	-	138,595,369
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-1,693,712	-	-	-
TRUST FUNDS	830,238	338,969	-	-	315,000
INTERFUND TRANSACTIONS	-	-25,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	132,136,126	863,437,356	-	-	213,160,970
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	24,000,925	185,334,124	-	-	52,150,927
DEPARTMENT OF THE NAVY	46,058,887	255,998,291	-	-	41,998,483
DEPARTMENT OF THE AIR FORCE	40,513,093	259,070,415	-	-	44,546,096
DEFENSE-WIDE	21,563,221	163,034,526	-	-	74,465,464
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	132,136,126	863,437,356	-	-	213,160,970

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
FISCAL YEAR 2022 - ACTUAL				
<u>MILITARY FUNCTIONS</u>				
MILITARY PERSONNEL	181,023,972	166,788,167	2,905,954	10,569,342
OPERATION AND MAINTENANCE	356,210,809	304,831,034	24,533,291	878,156
PROCUREMENT	216,237,855	145,714,457	3,236,637	-
RESEARCH, DEV, TEST & EVAL	185,842,101	115,037,508	44,497,648	643
MILITARY CONSTRUCTION	40,155,379	11,880,745	6,100,947	-
FAMILY HOUSING	2,426,537	1,781,673	9,441	-
REVOLVING AND MGMT FUNDS	167,460,833	4,483,698	143,396,079	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>				
DEDUCT FOR OFFSETTING RCPTS	-1,720,598	-	-	-1,720,298
TRUST FUNDS	2,155,558	-	-	806,045
INTERFUND TRANSACTIONS	-29,083	-	-	-29,400
TOTAL DEPARTMENT OF DEFENSE	1,149,763,363	750,517,282	224,679,997	10,504,488
<u>RECAP BY COMPONENT</u>				
DEPARTMENT OF THE ARMY	278,936,120	178,817,776	67,600,848	-14,483
DEPARTMENT OF THE NAVY	308,070,676	218,304,392	43,193,725	-145,861
DEPARTMENT OF THE AIR FORCE	296,580,310	221,798,173	37,536,728	-398,494
DEFENSE-WIDE	266,176,257	131,596,941	76,348,696	11,063,326
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,149,763,363	750,517,282	224,679,997	10,504,488
FISCAL YEAR 2023 - ESTIMATED				
<u>MILITARY FUNCTIONS</u>				
MILITARY PERSONNEL	186,084,664	172,445,385	3,024,545	10,612,000
OPERATION AND MAINTENANCE	414,902,742	356,366,934	36,134,452	992,094
PROCUREMENT	239,001,243	153,392,661	6,837,430	-
RESEARCH, DEV, TEST & EVAL	214,009,752	140,846,619	48,887,959	401,000
MILITARY CONSTRUCTION	43,374,751	20,466,260	5,596,861	-
FAMILY HOUSING	2,950,703	2,377,359	31,995	-
REVOLVING AND MGMT FUNDS	158,511,519	1,748,210	140,632,055	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>				
DEDUCT FOR OFFSETTING RCPTS	-1,766,243	-	-	-1,665,443
TRUST FUNDS	2,184,548	-	-	1,125,119
INTERFUND TRANSACTIONS	-26,000	-	-	-24,400
TOTAL DEPARTMENT OF DEFENSE	1,259,227,679	847,643,428	241,145,297	11,440,370
<u>RECAP BY COMPONENT</u>				
DEPARTMENT OF THE ARMY	298,390,780	193,442,401	76,114,344	-31,999
DEPARTMENT OF THE NAVY	333,426,056	240,666,921	44,340,747	-166,232
DEPARTMENT OF THE AIR FORCE	330,599,594	242,277,690	43,957,987	-388,043
DEFENSE-WIDE	296,811,249	171,256,416	76,732,219	12,026,644
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,259,227,679	847,643,428	241,145,297	11,440,370
FISCAL YEAR 2024 - ESTIMATED				
<u>MILITARY FUNCTIONS</u>				
MILITARY PERSONNEL	201,096,657	178,873,966	1,524,931	20,696,000
OPERATION AND MAINTENANCE	371,287,419	329,862,965	33,676,203	945,063
PROCUREMENT	254,245,587	166,809,828	5,777,699	-
RESEARCH, DEV, TEST & EVAL	191,586,118	141,489,224	26,608,012	401,000
MILITARY CONSTRUCTION	36,155,768	16,461,415	6,125,268	-
FAMILY HOUSING	2,438,477	2,008,189	29,885	-
REVOLVING AND MGMT FUNDS	152,159,331	1,682,708	137,309,862	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>				
DEDUCT FOR OFFSETTING RCPTS	-1,693,712	-	-	-1,684,712
TRUST FUNDS	1,484,207	-	-	973,490
INTERFUND TRANSACTIONS	-25,400	-	-	-25,400
TOTAL DEPARTMENT OF DEFENSE	1,208,734,452	837,188,295	211,051,860	21,305,441
<u>RECAP BY COMPONENT</u>				
DEPARTMENT OF THE ARMY	261,485,976	185,011,559	50,961,762	-92,825
DEPARTMENT OF THE NAVY	344,055,661	252,558,663	41,802,206	-167,232
DEPARTMENT OF THE AIR FORCE	344,129,604	257,252,188	44,118,645	-389,043
DEFENSE-WIDE	259,063,211	142,365,885	74,169,247	21,954,541
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,208,734,452	837,188,295	211,051,860	21,305,441

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
FISCAL YEAR 2022 - ACTUAL			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	180,263,463	-758,038	2,734
OPERATION AND MAINTENANCE	330,242,481	-3,345,271	22,847,454
PROCUREMENT	148,951,094	-1,754,775	65,859,194
RESEARCH, DEV, TEST & EVAL	159,535,799	-107,648	25,979,256
MILITARY CONSTRUCTION	17,981,692	-1,417,070	20,810,242
FAMILY HOUSING	1,791,114	-88,382	564,856
REVOLVING AND MGMT FUNDS	147,879,777	-7,082,851	12,597,312
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,720,298	-	-
TRUST FUNDS	806,045	-	1,348,765
INTERFUND TRANSACTIONS	-29,400	-	-
TOTAL DEPARTMENT OF DEFENSE	985,701,767	-14,554,035	150,009,813
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	246,404,141	-1,631,751	31,528,288
DEPARTMENT OF THE NAVY	261,352,256	-4,012,972	42,691,322
DEPARTMENT OF THE AIR FORCE	258,936,407	-964,913	36,350,761
DEFENSE-WIDE	219,008,963	-7,944,399	39,439,442
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	985,701,767	-14,554,035	150,009,813
FISCAL YEAR 2023 - ESTIMATED			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	186,081,930	-	1,760
OPERATION AND MAINTENANCE	393,493,480	-	9,322,304
PROCUREMENT	160,230,091	7,774	78,778,926
RESEARCH, DEV, TEST & EVAL	190,135,578	-	23,873,782
MILITARY CONSTRUCTION	26,063,121	-	17,062,857
FAMILY HOUSING	2,409,354	-	515,359
REVOLVING AND MGMT FUNDS	142,380,265	-	16,208,254
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,665,443	-	-
TRUST FUNDS	1,125,119	-	830,238
INTERFUND TRANSACTIONS	-24,400	-	-
TOTAL DEPARTMENT OF DEFENSE	1,100,229,095	7,774	146,593,480
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	269,524,746	-	28,685,813
DEPARTMENT OF THE NAVY	284,841,436	-	48,376,132
DEPARTMENT OF THE AIR FORCE	285,847,634	7,774	44,782,636
DEFENSE-WIDE	260,015,279	-	24,748,899
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,100,229,095	7,774	146,593,480
FISCAL YEAR 2024 - ESTIMATED			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	201,094,897	-	1,760
OPERATION AND MAINTENANCE	364,484,231	-	6,803,188
PROCUREMENT	172,587,527	-	81,658,060
RESEARCH, DEV, TEST & EVAL	168,498,236	-	23,087,882
MILITARY CONSTRUCTION	22,586,683	-	13,513,390
FAMILY HOUSING	2,038,074	-	400,403
REVOLVING AND MGMT FUNDS	138,992,570	-	13,166,761
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,684,712	-	-
TRUST FUNDS	973,490	-	848,238
INTERFUND TRANSACTIONS	-25,400	-	-
TOTAL DEPARTMENT OF DEFENSE	1,069,545,596	-	139,479,682
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	235,880,496	-	25,567,010
DEPARTMENT OF THE NAVY	294,193,637	-	49,868,015
DEPARTMENT OF THE AIR FORCE	300,981,790	-	43,092,119
DEFENSE-WIDE	238,489,673	-	20,952,538
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,069,545,596	-	139,479,682

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	344	48,688,136	-	-	339,266
Military Personnel, Army	344	48,688,136	-	-	339,266
Medicare-Ret.Contrib., Army	-	2,622,860	-	-	-
Medicare-Ret.Contrib., Army	-	2,622,860	-	-	-
Military Personnel, Navy	1,146	35,093,810	-	-	441,358
Military Personnel, Navy	1,146	35,093,810	-	-	441,358
Medicare-Ret. Contrib., Navy	-	1,884,329	-	-	-
Medicare-Ret. Contrib., Navy	-	1,884,329	-	-	-
Military Personnel, Marine Corps	-	14,564,028	-	-	17,670
Military Personnel, Marine Corps	-	14,564,028	-	-	17,670
Medicare-Ret. Contrib., MC	-	993,398	-	-	-
Medicare-Ret. Contrib., MC	-	993,398	-	-	-
Military Personnel, Air Force	272	35,252,756	-	-	531,620
Military Personnel, Air Force	272	35,252,756	-	-	531,620
Medicare-Ret. Contrib., AF	-	1,823,940	-	-	-
Medicare-Ret. Contrib., AF	-	1,823,940	-	-	-
Reserve Personnel, Army	-	5,164,124	-	-	33,005
Reserve Personnel, Army	-	5,164,124	-	-	33,005
Medicare-Ret.Contrib., Army Res	-	460,029	-	-	-
Medicare-Ret.Contrib., Army Res	-	460,029	-	-	-
Reserve Personnel, Navy	-	2,281,759	-	-	36,624
Reserve Personnel, Navy	-	2,281,759	-	-	36,624
Medicare-Ret. Contrib., Navy Res	-	160,128	-	-	-
Medicare-Ret. Contrib., Navy Res	-	160,128	-	-	-
Reserve Personnel, Marine Corps	-	828,185	-	-	9,625
Reserve Personnel, Marine Corps	-	828,185	-	-	9,625
Medicare-Ret. Contrib., MC Res	-	85,714	-	-	-
Medicare-Ret. Contrib., MC Res	-	85,714	-	-	-
Reserve Personnel, Air Force	-	2,276,918	-	-	11,756
Reserve Personnel, Air Force	-	2,276,918	-	-	11,756
Medicare-Ret.Contrib., AF Res	-	168,959	-	-	-
Medicare-Ret.Contrib., AF Res	-	168,959	-	-	-
National Guard Personnel, Army	-	9,211,310	-	-	1,315,004
National Guard Personnel, Army	-	9,211,310	-	-	1,315,004
Medicare-Ret.Contrib., ARNG	-	821,823	-	-	-
Medicare-Ret.Contrib., ARNG	-	821,823	-	-	-
National Guard Personnel, AF	-	4,827,967	-	-	192,428
National Guard Personnel, AF	-	4,827,967	-	-	192,428
Medicare-Ret. Contrib., ANG	-	314,339	-	-	-
Medicare-Ret. Contrib., ANG	-	314,339	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	10,569,342	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	10,569,342	-	-	-
Total MILITARY PERSONNEL	1,762	178,093,854	-	-	2,928,356

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
MILITARY PERSONNEL					
Military Personnel, Army	2022	49,027,746	48,688,136	338,294	-
Military Personnel, Army		49,027,746	48,688,136	338,294	-
Medicare-Ret.Contrib., Army	2022	2,622,860	2,622,860	-	-
Medicare-Ret.Contrib., Army		2,622,860	2,622,860	-	-
Military Personnel, Navy	2022	35,536,314	34,856,305	426,992	-
Military Personnel, Navy		35,536,314	34,856,305	426,992	-
Medicare-Ret. Contrib., Navy	2022	1,884,329	1,884,329	-	-
Medicare-Ret. Contrib., Navy		1,884,329	1,884,329	-	-
Military Personnel, Marine Corps	2022	14,581,698	14,504,290	16,466	-
Military Personnel, Marine Corps		14,581,698	14,504,290	16,466	-
Medicare-Ret. Contrib., MC	2022	993,398	993,398	-	-
Medicare-Ret. Contrib., MC		993,398	993,398	-	-
Military Personnel, Air Force	2022	35,784,648	35,003,213	531,620	-
Military Personnel, Air Force		35,784,648	35,003,213	531,620	-
Medicare-Ret. Contrib., AF	2022	1,823,940	1,823,940	-	-
Medicare-Ret. Contrib., AF		1,823,940	1,823,940	-	-
Reserve Personnel, Army	2022	5,197,129	5,050,389	33,005	-
Reserve Personnel, Army		5,197,129	5,050,389	33,005	-
Medicare-Ret.Contrib., Army Res	2022	460,029	460,029	-	-
Medicare-Ret.Contrib., Army Res		460,029	460,029	-	-
Reserve Personnel, Navy	2022	2,318,383	2,269,495	30,879	-
Reserve Personnel, Navy		2,318,383	2,269,495	30,879	-
Medicare-Ret. Contrib., Navy Res	2022	160,128	160,128	-	-
Medicare-Ret. Contrib., Navy Res		160,128	160,128	-	-
Reserve Personnel, Marine Corps	2022	837,810	807,206	9,510	-
Reserve Personnel, Marine Corps		837,810	807,206	9,510	-
Medicare-Ret. Contrib., MC Res	2022	85,714	85,714	-	-
Medicare-Ret. Contrib., MC Res		85,714	85,714	-	-
Reserve Personnel, Air Force	2022	2,288,674	2,261,735	11,756	-
Reserve Personnel, Air Force		2,288,674	2,261,735	11,756	-
Medicare-Ret.Contrib., AF Res	2022	168,959	168,959	-	-
Medicare-Ret.Contrib., AF Res		168,959	168,959	-	-
National Guard Personnel, Army	2022	10,526,314	9,194,556	1,315,004	-
National Guard Personnel, Army		10,526,314	9,194,556	1,315,004	-
Medicare-Ret.Contrib., ARNG	2022	821,823	821,823	-	-
Medicare-Ret.Contrib., ARNG		821,823	821,823	-	-
National Guard Personnel, AF	2022	5,020,395	4,817,323	192,428	-
National Guard Personnel, AF		5,020,395	4,817,323	192,428	-
Medicare-Ret. Contrib., ANG	2022	314,339	314,339	-	-
Medicare-Ret. Contrib., ANG		314,339	314,339	-	-
Con Rcpt Acc Pmt Mil Ret Fd		10,569,342	-	-	10,569,342
Con Rcpt Acc Pmt Mil Ret Fd		10,569,342	-	-	10,569,342
Total MILITARY PERSONNEL		181,023,972	166,788,167	2,905,954	10,569,342

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
MILITARY PERSONNEL			
Military Personnel, Army	2022 49,026,430	-	1,316
Military Personnel, Army	49,026,430	-	1,316
Medicare-Ret.Contrib., Army	2022 2,622,860	-	-
Medicare-Ret.Contrib., Army	2,622,860	-	-
Military Personnel, Navy	2022 35,283,297	-252,135	1,146
Military Personnel, Navy	35,283,297	-252,135	1,146
Medicare-Ret. Contrib., Navy	2022 1,884,329	-	-
Medicare-Ret. Contrib., Navy	1,884,329	-	-
Military Personnel, Marine Corps	2022 14,520,756	-60,942	-
Military Personnel, Marine Corps	14,520,756	-60,942	-
Medicare-Ret. Contrib., MC	2022 993,398	-	-
Medicare-Ret. Contrib., MC	993,398	-	-
Military Personnel, Air Force	2022 35,534,833	-249,542	272
Military Personnel, Air Force	35,534,833	-249,542	272
Medicare-Ret. Contrib., AF	2022 1,823,940	-	-
Medicare-Ret. Contrib., AF	1,823,940	-	-
Reserve Personnel, Army	2022 5,083,394	-113,735	-
Reserve Personnel, Army	5,083,394	-113,735	-
Medicare-Ret.Contrib., Army Res	2022 460,029	-	-
Medicare-Ret.Contrib., Army Res	460,029	-	-
Reserve Personnel, Navy	2022 2,300,374	-18,009	-
Reserve Personnel, Navy	2,300,374	-18,009	-
Medicare-Ret. Contrib., Navy Res	2022 160,128	-	-
Medicare-Ret. Contrib., Navy Res	160,128	-	-
Reserve Personnel, Marine Corps	2022 816,716	-21,094	-
Reserve Personnel, Marine Corps	816,716	-21,094	-
Medicare-Ret. Contrib., MC Res	2022 85,714	-	-
Medicare-Ret. Contrib., MC Res	85,714	-	-
Reserve Personnel, Air Force	2022 2,273,491	-15,183	-
Reserve Personnel, Air Force	2,273,491	-15,183	-
Medicare-Ret.Contrib., AF Res	2022 168,959	-	-
Medicare-Ret.Contrib., AF Res	168,959	-	-
National Guard Personnel, Army	2022 10,509,560	-16,754	-
National Guard Personnel, Army	10,509,560	-16,754	-
Medicare-Ret.Contrib., ARNG	2022 821,823	-	-
Medicare-Ret.Contrib., ARNG	821,823	-	-
National Guard Personnel, AF	2022 5,009,751	-10,644	-
National Guard Personnel, AF	5,009,751	-10,644	-
Medicare-Ret. Contrib., ANG	2022 314,339	-	-
Medicare-Ret. Contrib., ANG	314,339	-	-
Con Rcpt Acc Pmt Mil Ret Fd	10,569,342	-	-
Con Rcpt Acc Pmt Mil Ret Fd	10,569,342	-	-
Total MILITARY PERSONNEL	180,263,463	-758,038	2,734

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	
(1)	(2)	(3)	(4)	(5)	(6)	
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2021	1	-	18,746	109	-180
Oper. & Maint., Army	2022	124,715	58,528,274	6,950	76	9,486,236
Oper. & Maint., Army		124,716	58,528,274	25,696	185	9,486,056
Oper. & Maint., Navy	2022	138,122	64,992,950	42,318	1,868	6,121,219
Oper. & Maint., Navy		138,122	64,992,950	42,318	1,868	6,121,219
Oper. & Maint., Marine Corps	2022	50,737	9,346,933	2,000	-	289,102
Oper. & Maint., Marine Corps		50,737	9,346,933	2,000	-	289,102
Oper. & Maint., Air Force	2020	1,493	-	-	1	-
Oper. & Maint., Air Force	2021	1,730	-	-	-	-
Oper. & Maint., Air Force	2022	119,650	57,443,271	58,400	841	2,802,893
Oper. & Maint., Air Force		122,873	57,443,271	58,400	842	2,802,893
Oper. & Maint., Space Force	2022	-	3,457,097	1,000	-	204,103
Oper. & Maint., Space Force		-	3,457,097	1,000	-	204,103
Oper. & Maint., Defense-Wide	2021	832,807	-101,000	-36,831	16,840	-
Oper. & Maint., Defense-Wide	2022	1,018,008	59,014,807	6,115	99	2,122,185
Oper. & Maint., Defense-Wide		1,850,815	58,913,807	-30,716	16,939	2,122,185
Office of the Inspector General	2020	2	-	-	-	-
Office of the Inspector General	2021	1,432	-	-	-	-
Office of the Inspector General	2022	-	438,460	-	-	1,188
Office of the Inspector General		1,434	438,460	-	-	1,188
Oper. & Maint., Army Reserve	2022	7,894	3,034,833	-	-	15,056
Oper. & Maint., Army Reserve		7,894	3,034,833	-	-	15,056
Oper. & Maint., Navy Reserve	2022	-	1,173,733	-	-	10,375
Oper. & Maint., Navy Reserve		-	1,173,733	-	-	10,375
Oper. & Maint, Marine Corps Res.	2022	-	294,930	-	-	410
Oper. & Maint, Marine Corps Res.		-	294,930	-	-	410
Oper & Maint, Air Force Reserve	2022	2,005	3,420,629	-	-	222,870
Oper & Maint, Air Force Reserve		2,005	3,420,629	-	-	222,870
Oper. & Maint., Army Nat'l Guard	2021	-	-	6,460	-	-
Oper. & Maint., Army Nat'l Guard	2022	26,190	7,735,330	-	-	104,649
Oper. & Maint., Army Nat'l Guard		26,190	7,735,330	6,460	-	104,649
Oper. & Maint., Air Nat'l Guard	2022	6,756	6,789,210	-	174	625,987
Oper. & Maint., Air Nat'l Guard		6,756	6,789,210	-	174	625,987
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-
Court of Appeals, Armed Forces	2022	-	15,589	-	-	-
Court of Appeals, Armed Forces		-	15,589	-	-	-
Drug Intrdct & Counter-Drug Act	2022	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		4,114	-	-	550	-
Spt. for Int'l Sport. Comp., Def		4,114	-	-	550	-
Foreign Currency Fluct, Defense		970,000	-	-1,316	-	-
Foreign Currency Fluct, Defense		970,000	-	-1,316	-	-
Defense Health Program	2020	123,035	-	-	6,894	-
Defense Health Program	2021	2,006,920	-	204,127	26,798	236
Defense Health Program	2022	3,407	37,220,670	-	-	4,054,222
Defense Health Program		2,133,362	37,220,670	204,127	33,692	4,054,458
Environmental Rest. Fund, Army		1,769	-	-	-	583

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	2021	18,676	-	-	-
Oper. & Maint., Army	2022	68,146,251	58,479,946	9,383,793	-
Oper. & Maint., Army		68,164,927	58,479,946	9,383,793	-
Oper. & Maint., Navy	2022	71,296,477	64,882,830	4,797,343	-
Oper. & Maint., Navy		71,296,477	64,882,830	4,797,343	-
Oper. & Maint., Marine Corps	2022	9,688,772	9,332,588	257,944	-
Oper. & Maint., Marine Corps		9,688,772	9,332,588	257,944	-
Oper. & Maint., Air Force	2020	1,494	-	-	-
Oper. & Maint., Air Force	2021	1,730	-	-	-
Oper. & Maint., Air Force	2022	60,425,055	57,369,515	2,770,953	-
Oper. & Maint., Air Force		60,428,279	57,369,515	2,770,953	-
Oper. & Maint., Space Force	2022	3,662,200	3,438,118	179,987	-
Oper. & Maint., Space Force		3,662,200	3,438,118	179,987	-
Oper. & Maint., Defense-Wide	2021	711,816	-	-	-
Oper. & Maint., Defense-Wide	2022	62,161,214	47,264,268	2,121,866	-
Oper. & Maint., Defense-Wide		62,873,030	47,264,268	2,121,866	-
Office of the Inspector General	2020	2	-	-	-
Office of the Inspector General	2021	1,432	574	-	-
Office of the Inspector General	2022	439,648	434,392	1,188	-
Office of the Inspector General		441,082	434,966	1,188	-
Oper. & Maint., Army Reserve	2022	3,057,783	3,032,323	14,031	-
Oper. & Maint., Army Reserve		3,057,783	3,032,323	14,031	-
Oper. & Maint., Navy Reserve	2022	1,184,108	1,169,533	9,348	-
Oper. & Maint., Navy Reserve		1,184,108	1,169,533	9,348	-
Oper. & Maint, Marine Corps Res.	2022	295,340	293,939	201	-
Oper. & Maint, Marine Corps Res.		295,340	293,939	201	-
Oper & Maint, Air Force Reserve	2022	3,645,504	3,386,490	222,763	-
Oper & Maint, Air Force Reserve		3,645,504	3,386,490	222,763	-
Oper. & Maint., Army Nat'l Guard	2021	6,460	-	-	-
Oper. & Maint., Army Nat'l Guard	2022	7,866,169	7,718,165	94,467	-
Oper. & Maint., Army Nat'l Guard		7,872,629	7,718,165	94,467	-
Oper. & Maint., Air Nat'l Guard	2022	7,422,127	6,768,819	625,316	-
Oper. & Maint., Air Nat'l Guard		7,422,127	6,768,819	625,316	-
Overseas Contingency Ops Trf Fnd		9,972	-	-	-
Overseas Contingency Ops Trf Fnd		9,972	-	-	-
Court of Appeals, Armed Forces	2022	15,589	15,422	-	-
Court of Appeals, Armed Forces		15,589	15,422	-	-
Drug Intrdct & Counter-Drug Act	2022	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-
Spt. for Int'l Sport. Comp., Def		4,664	944	-	-
Spt. for Int'l Sport. Comp., Def		4,664	944	-	-
Foreign Currency Fluct, Defense		968,684	-	-	-
Foreign Currency Fluct, Defense		968,684	-	-	-
Defense Health Program	2020	129,929	120,995	-	-
Defense Health Program	2021	2,238,081	2,155,408	270	-
Defense Health Program	2022	41,278,299	34,724,190	4,053,405	-
Defense Health Program		43,646,309	37,000,593	4,053,675	-
Environmental Rest. Fund, Army		2,352	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	2021	-	-843
Oper. & Maint., Army	2022	67,863,739	-76,551
Oper. & Maint., Army		67,863,739	-77,394
Oper. & Maint., Navy	2022	69,680,173	-1,529,195
Oper. & Maint., Navy		69,680,173	-1,529,195
Oper. & Maint., Marine Corps	2022	9,590,532	-47,367
Oper. & Maint., Marine Corps		9,590,532	-47,367
Oper. & Maint., Air Force	2020	-	-10
Oper. & Maint., Air Force	2021	-	-
Oper. & Maint., Air Force	2022	60,140,468	-180,701
Oper. & Maint., Air Force		60,140,468	-180,711
Oper. & Maint., Space Force	2022	3,618,105	-44,095
Oper. & Maint., Space Force		3,618,105	-44,095
Oper. & Maint., Defense-Wide	2021	-	-293,615
Oper. & Maint., Defense-Wide	2022	49,386,134	-513,579
Oper. & Maint., Defense-Wide		49,386,134	-807,194
Office of the Inspector General	2020	-	-2
Office of the Inspector General	2021	574	-
Office of the Inspector General	2022	435,580	-3,311
Office of the Inspector General		436,154	-3,313
Oper. & Maint., Army Reserve	2022	3,046,354	-3,438
Oper. & Maint., Army Reserve		3,046,354	-3,438
Oper. & Maint., Navy Reserve	2022	1,178,881	-5,227
Oper. & Maint., Navy Reserve		1,178,881	-5,227
Oper. & Maint, Marine Corps Res.	2022	294,140	-1,200
Oper. & Maint, Marine Corps Res.		294,140	-1,200
Oper & Maint, Air Force Reserve	2022	3,609,253	-34,181
Oper & Maint, Air Force Reserve		3,609,253	-34,181
Oper. & Maint., Army Nat'l Guard	2021	-	-2,415
Oper. & Maint., Army Nat'l Guard	2022	7,812,632	-23,352
Oper. & Maint., Army Nat'l Guard		7,812,632	-25,767
Oper. & Maint., Air Nat'l Guard	2022	7,394,135	-21,910
Oper. & Maint., Air Nat'l Guard		7,394,135	-21,910
Overseas Contingency Ops Trf Fnd		-	-
Overseas Contingency Ops Trf Fnd		-	-
Court of Appeals, Armed Forces	2022	15,422	-167
Court of Appeals, Armed Forces		15,422	-167
Drug Intrdct & Counter-Drug Act	2022	-	-
Drug Intrdct & Counter-Drug Act		-	-
Spt. for Int'l Sport. Comp., Def		944	-
Spt. for Int'l Sport. Comp., Def		944	-
Foreign Currency Fluct, Defense		-	-
Foreign Currency Fluct, Defense		-	-
Defense Health Program	2020	120,995	-8,934
Defense Health Program	2021	2,155,678	-18,413
Defense Health Program	2022	38,777,595	-182,632
Defense Health Program		41,054,268	-209,979
Environmental Rest. Fund, Army		-	-
		-	-

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FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
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FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Environmental Rest. Fund, Army	1,769	-	-	-	583
Environmental Rest. Fund, Navy	41,643	10,000	-41,600	-	4,753
Environmental Rest. Fund, Navy	41,643	10,000	-41,600	-	4,753
Environmental Rest. Fund, AF	44,708	-	-43,000	-	-
Environmental Rest. Fund, AF	44,708	-	-43,000	-	-
Environmental Rest. Fund, Def.	46,820	-	-	-	-
Environmental Rest. Fund, Def.	46,820	-	-	-	-
Envir. Rest., Form. Used Sites	5,000	25,000	-5,000	-	-
Envir. Rest., Form. Used Sites	5,000	25,000	-5,000	-	-
Overseas Hum., Dis. & Civic. Aid 2021	523,360	-	-	145,225	-
Overseas Hum., Dis. & Civic. Aid 2022	282	6,360,051	-	-	-
Overseas Hum., Dis. & Civic. Aid	523,642	6,360,051	-	145,225	-
Coop Threat Red Account 2020	7,491	-	-	59,827	2
Coop Threat Red Account 2021	188,033	-	-	25,829	2,373
Coop Threat Red Account 2022	3,789	344,849	-	145	-
Coop Threat Red Account	199,313	344,849	-	85,801	2,375
Contr to Coop Threat Red	362	-	-	213	-
Contr to Coop Threat Red	362	-	-	213	-
Afghanistan Security Forces Fund 2021	893,937	-700,000	-	78,254	-
Afghanistan Security Forces Fund 2022	-254,177	-	-	126,348	196,676
Afghanistan Security Forces Fund	639,760	-700,000	-	204,602	196,676
Ctr-ISIS Train/Equip Fund 2021	435,550	-250,000	-	11,101	-
Ctr-ISIS Train/Equip Fund 2022	12,557	500,000	-	-	-
Ctr-ISIS Train/Equip Fund	448,107	250,000	-	11,101	-
Dod Acq Workforce Dev Fund 2022	-	85,590	-	-	-
Dod Acq Workforce Dev Fund	-	85,590	-	-	-
Emer. Response Fd, Def.	227,765	-	-	-836	56
Emer. Response Fd, Def.	227,765	-	-	-836	56
Emergency Response	11,463	-	-	-	-
Emergency Response	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	1,013,669	981,481	-	-	-
Def. Burdensharing - Allies/NATO	1,013,669	981,481	-	-	-
Restoration of Rocky Mtn Arsenal	15,639	3,179	-	62	-
Restoration of Rocky Mtn Arsenal	15,639	3,179	-	62	-
National Science Center, Army	78	-	-	-	-
National Science Center, Army	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,352	-	-	2,232	-
Proceeds, Trans/Disp Comm Fac.	1,352	-	-	2,232	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-
Disposal of DoD Real Property	72,648	4,602	-	11	-
Disposal of DoD Real Property	72,648	4,602	-	11	-
Lease of DoD Real Property	205,266	32,415	-	602	436
Lease of DoD Real Property	205,266	32,415	-	602	436
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-	-
Mutually Beneficial Activities	39,268	-	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Environmental Rest. Fund, Army	2,352	-	-	-
Environmental Rest. Fund, Navy	14,796	-	-	-
Environmental Rest. Fund, Navy	14,796	-	-	-
Environmental Rest. Fund, AF	1,708	103	-	-
Environmental Rest. Fund, AF	1,708	103	-	-
Environmental Rest. Fund, Def.	46,820	-	-	-
Environmental Rest. Fund, Def.	46,820	-	-	-
Envir. Rest., Form. Used Sites	25,000	25,000	-	-
Envir. Rest., Form. Used Sites	25,000	25,000	-	-
Overseas Hum., Dis. & Civic. Aid 2021	668,585	640,106	-	-
Overseas Hum., Dis. & Civic. Aid 2022	6,360,333	2,518,109	-	-
Overseas Hum., Dis. & Civic. Aid	7,028,918	3,158,215	-	-
Coop Threat Red Account 2020	67,320	68,147	-	-
Coop Threat Red Account 2021	216,235	182,779	416	-
Coop Threat Red Account 2022	348,783	125,684	-	-
Coop Threat Red Account	632,338	376,610	416	-
Contr to Coop Threat Red	575	-	-	-
Contr to Coop Threat Red	575	-	-	-
Afghanistan Security Forces Fund 2021	272,191	25,531	-	-
Afghanistan Security Forces Fund 2022	68,847	68,846	-	-
Afghanistan Security Forces Fund	341,038	94,377	-	-
Ctr-ISIS Train/Equip Fund 2021	196,651	170,800	-	-
Ctr-ISIS Train/Equip Fund 2022	512,557	331,974	-	-
Ctr-ISIS Train/Equip Fund	709,208	502,774	-	-
Dod Acq Workforce Dev Fund 2022	85,590	85,440	-	-
Dod Acq Workforce Dev Fund	85,590	85,440	-	-
Emer. Response Fd, Def.	226,985	56	-	-
Emer. Response Fd, Def.	226,985	56	-	-
Emergency Response	11,463	-	-	-
Emergency Response	11,463	-	-	-
Def. Burdensharing - Allies/NATO	1,995,150	-	-	847,268
Def. Burdensharing - Allies/NATO	1,995,150	-	-	847,268
Restoration of Rocky Mtn Arsenal	18,880	-	-	2,123
Restoration of Rocky Mtn Arsenal	18,880	-	-	2,123
National Science Center, Army	78	-	-	-
National Science Center, Army	78	-	-	-
Proceeds, Trans/Disp Comm Fac.	3,584	-	-	2,732
Proceeds, Trans/Disp Comm Fac.	3,584	-	-	2,732
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-
Disposal of DoD Real Property	77,261	-	-	-
Disposal of DoD Real Property	77,261	-	-	-
Lease of DoD Real Property	238,719	-	-	-
Lease of DoD Real Property	238,719	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-
Mutually Beneficial Activities	39,268	-	-	11,850

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Environmental Rest. Fund, Army	-	-	2,352
Environmental Rest. Fund, Navy	-	-	17,166
Environmental Rest. Fund, Navy	-	-	17,166
Environmental Rest. Fund, AF	103	-	1,605
Environmental Rest. Fund, AF	103	-	1,605
Environmental Rest. Fund, Def.	-	-	46,820
Environmental Rest. Fund, Def.	-	-	46,820
Envir. Rest., Form. Used Sites	25,000	-	25,000
Envir. Rest., Form. Used Sites	25,000	-	25,000
Overseas Hum., Dis. & Civic. Aid 2021	640,106	-29,305	-
Overseas Hum., Dis. & Civic. Aid 2022	2,518,109	-	3,842,224
Overseas Hum., Dis. & Civic. Aid	3,158,215	-29,305	3,842,224
Coop Threat Red Account 2020	68,147	-	20
Coop Threat Red Account 2021	183,195	-	30,667
Coop Threat Red Account 2022	125,684	-	223,099
Coop Threat Red Account	377,026	-	253,786
Contr to Coop Threat Red	-	-	2,808
Contr to Coop Threat Red	-	-	2,808
Afghanistan Security Forces Fund 2021	25,531	-298,827	-
Afghanistan Security Forces Fund 2022	68,846	-	100,000
Afghanistan Security Forces Fund	94,377	-298,827	100,000
Ctr-ISIS Train/Equip Fund 2021	170,800	-25,851	-
Ctr-ISIS Train/Equip Fund 2022	331,974	-	193,140
Ctr-ISIS Train/Equip Fund	502,774	-25,851	193,140
Dod Acq Workforce Dev Fund 2022	85,440	-150	-
Dod Acq Workforce Dev Fund	85,440	-150	-
Emer. Response Fd, Def.	56	-	228,600
Emer. Response Fd, Def.	56	-	228,600
Emergency Response	-	-	11,463
Emergency Response	-	-	11,463
Def. Burdensharing - Allies/NATO	847,268	-	1,147,881
Def. Burdensharing - Allies/NATO	847,268	-	1,147,881
Restoration of Rocky Mtn Arsenal	2,123	-	15,258
Restoration of Rocky Mtn Arsenal	2,123	-	15,258
National Science Center, Army	-	-	78
National Science Center, Army	-	-	78
Proceeds, Trans/Disp Comm Fac.	2,732	-	1,538
Proceeds, Trans/Disp Comm Fac.	2,732	-	1,538
Kaho'olawe Is Conv, Rm Env Res	-	-	347
Kaho'olawe Is Conv, Rm Env Res	-	-	347
Disposal of DoD Real Property	-	-	76,102
Disposal of DoD Real Property	-	-	76,102
Lease of DoD Real Property	-	-	221,071
Lease of DoD Real Property	-	-	221,071
DoD Overseas Mil. Fac. Inv. Rec.	-	-	471
DoD Overseas Mil. Fac. Inv. Rec.	-	-	471
Mutually Beneficial Activities	11,850	-	27,418

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Mutually Beneficial Activities	39,268	-	-	-	-
WWII Comm Fund	2,700	-	-	-	-
WWII Comm Fund	2,700	-	-	-	-
DoD Vietnam War Comm Fund	8,627	-	-	-	-
DoD Vietnam War Comm Fund	8,627	-	-	-	-
DOD Korean War Comm Fund	-	-	-	-	7
DOD Korean War Comm Fund	-	-	-	-	7
Spt of Athletic Pgm	16,306	5,145	-	-	-
Spt of Athletic Pgm	16,306	5,145	-	-	-
Total OPERATION AND MAINTENANCE	9,015,712	320,208,028	218,369	503,263	26,265,437
PROCUREMENT					
Aircraft Procurement, Army 2020	216,501	-	-	63,289	13,151
Aircraft Procurement, Army 2021	1,188,559	-5,000	-	96,831	193,165
Aircraft Procurement, Army 2022	10,036	3,272,314	-	778	316,591
Aircraft Procurement, Army	1,415,096	3,267,314	-	160,898	522,907
Missile Procurement, Army 2020	283,423	-6,953	-	71,225	-
Missile Procurement, Army 2021	766,888	-	-	173,979	137,348
Missile Procurement, Army 2022	-	6,438,832	-	-	27,356
Missile Procurement, Army	1,050,311	6,431,879	-	245,204	164,704
Procurement of W&TCV, Army 2020	367,868	-4,500	-	225,081	2,901
Procurement of W&TCV, Army 2021	1,104,853	-4,533	-	80,929	15
Procurement of W&TCV, Army 2022	-	5,252,894	-	-	2,650
Procurement of W&TCV, Army	1,472,721	5,243,861	-	306,010	5,566
Procurement of Ammunition, Army 2020	484,003	-	-	90,936	24,866
Procurement of Ammunition, Army 2021	1,220,131	-64,754	-	41,806	66,595
Procurement of Ammunition, Army 2022	-	3,724,166	-	-	829,518
Procurement of Ammunition, Army	1,704,134	3,659,412	-	132,742	920,979
Other Procurement, Army 2020	364,610	-13,000	-	298,324	441
Other Procurement, Army 2021	1,907,217	-3,177	43,893	655,656	25,402
Other Procurement, Army 2022	34,529	10,319,071	-	189	81,243
Other Procurement, Army	2,306,356	10,302,894	43,893	954,169	107,086
Aircraft Procurement, Navy 2020	1,100,817	-	-	232,105	2,823
Aircraft Procurement, Navy 2021	5,228,704	-51,782	-	246,572	1,910
Aircraft Procurement, Navy 2022	17,475	17,764,499	-	7,558	195
Aircraft Procurement, Navy	6,346,996	17,712,717	-	486,235	4,928
Weapons Procurement, Navy 2020	120,290	-	-	91,977	42
Weapons Procurement, Navy 2021	980,984	-37,035	-	35,598	5,330
Weapons Procurement, Navy 2022	1,311	4,031,640	-	8	55,750
Weapons Procurement, Navy	1,102,585	3,994,605	-	127,583	61,122
Proc. of Ammunition, Navy & MC 2020	14,322	-	-	3,351	1,006
Proc. of Ammunition, Navy & MC 2021	73,763	-5,194	-	3,713	634
Proc. of Ammunition, Navy & MC 2022	-	886,052	-	-	8,631
Proc. of Ammunition, Navy & MC	88,085	880,858	-	7,064	10,271
Shipbuilding & Conversion, Navy 2012	41,752	-	-	31,406	-
Shipbuilding & Conversion, Navy 2013	174,131	-	-	20,461	-
Shipbuilding & Conversion, Navy 2014	-	-	84,968	19,049	-
Shipbuilding & Conversion, Navy 2015	327,302	-	-	69,009	-
Shipbuilding & Conversion, Navy 2016	834,221	-	-	52,605	-
Shipbuilding & Conversion, Navy 2017	-	-	958,230	98,529	-
Shipbuilding & Conversion, Navy 2018	1,902,470	-	-	160,806	-
Shipbuilding & Conversion, Navy 2019	2,030,412	-	-	46,412	-
Shipbuilding & Conversion, Navy 2020	2,731,136	-	-	83,083	-
Shipbuilding & Conversion, Navy 2021	4,519,505	-130,000	-	94,851	-
Shipbuilding & Conversion, Navy 2022	71	22,075,662	-	-	-

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FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Mutually Beneficial Activities	39,268	-	-	11,850
WWII Comm Fund	2,700	-	-	2,032
WWII Comm Fund	2,700	-	-	2,032
DoD Vietnam War Comm Fund	8,627	-	-	4,187
DoD Vietnam War Comm Fund	8,627	-	-	4,187
DOD Korean War Comm Fund	7	-	-	6,379
DOD Korean War Comm Fund	7	-	-	6,379
Spt of Athletic Pgm	21,451	-	-	1,585
Spt of Athletic Pgm	21,451	-	-	1,585
Total OPERATION AND MAINTENANCE	356,210,809	304,831,034	24,533,291	878,156
PROCUREMENT				
Aircraft Procurement, Army	2020	292,941	259,431	28,453
Aircraft Procurement, Army	2021	1,473,555	938,543	88,108
Aircraft Procurement, Army	2022	3,599,719	2,048,135	15,365
Aircraft Procurement, Army		5,366,215	3,246,109	131,926
Missile Procurement, Army	2020	347,695	296,875	50,820
Missile Procurement, Army	2021	1,078,215	566,708	113,549
Missile Procurement, Army	2022	6,466,188	4,164,759	5,616
Missile Procurement, Army		7,892,098	5,028,342	169,985
Procurement of W&TCV, Army	2020	591,350	532,417	6,965
Procurement of W&TCV, Army	2021	1,181,264	817,625	-
Procurement of W&TCV, Army	2022	5,255,544	2,851,133	2,133
Procurement of W&TCV, Army		7,028,158	4,201,175	9,098
Procurement of Ammunition, Army	2020	599,805	218,222	380,819
Procurement of Ammunition, Army	2021	1,263,778	565,457	355,181
Procurement of Ammunition, Army	2022	4,553,684	1,870,127	586,152
Procurement of Ammunition, Army		6,417,267	2,653,806	1,322,152
Other Procurement, Army	2020	650,375	632,942	2,652
Other Procurement, Army	2021	2,628,991	2,006,180	23,739
Other Procurement, Army	2022	10,435,032	6,932,685	30,526
Other Procurement, Army		13,714,398	9,571,807	56,917
Aircraft Procurement, Navy	2020	1,335,745	1,320,132	293
Aircraft Procurement, Navy	2021	5,425,404	3,688,096	894
Aircraft Procurement, Navy	2022	17,789,727	11,279,731	-
Aircraft Procurement, Navy		24,550,876	16,287,959	1,187
Weapons Procurement, Navy	2020	212,309	192,669	1,508
Weapons Procurement, Navy	2021	984,877	747,788	4,136
Weapons Procurement, Navy	2022	4,088,709	3,211,752	-
Weapons Procurement, Navy		5,285,895	4,152,209	5,644
Proc. of Ammunition, Navy & MC	2020	18,679	14,172	236
Proc. of Ammunition, Navy & MC	2021	72,916	50,887	1,393
Proc. of Ammunition, Navy & MC	2022	894,683	822,868	-
Proc. of Ammunition, Navy & MC		986,278	887,927	1,629
Shipbuilding & Conversion, Navy	2012	73,158	41,107	-
Shipbuilding & Conversion, Navy	2013	194,592	92,540	-
Shipbuilding & Conversion, Navy	2014	104,017	35,486	-
Shipbuilding & Conversion, Navy	2015	396,311	195,858	-
Shipbuilding & Conversion, Navy	2016	886,826	316,009	-
Shipbuilding & Conversion, Navy	2017	1,056,759	479,700	-
Shipbuilding & Conversion, Navy	2018	2,063,276	804,884	-
Shipbuilding & Conversion, Navy	2019	2,076,824	602,002	-
Shipbuilding & Conversion, Navy	2020	2,814,219	824,567	-
Shipbuilding & Conversion, Navy	2021	4,484,356	2,134,028	-
Shipbuilding & Conversion, Navy	2022	22,075,733	15,790,364	-

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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Mutually Beneficial Activities	11,850	-	27,418
WWII Comm Fund	2,032	-	668
WWII Comm Fund	2,032	-	668
DoD Vietnam War Comm Fund	4,187	-	4,440
DoD Vietnam War Comm Fund	4,187	-	4,440
DOD Korean War Comm Fund	6,379	-	1
DOD Korean War Comm Fund	6,379	-	1
Spt of Athletic Pgm	1,585	-	19,866
Spt of Athletic Pgm	1,585	-	19,866
Total OPERATION AND MAINTENANCE	330,242,481	-3,345,271	22,847,454
PROCUREMENT			
Aircraft Procurement, Army 2020	287,884	-5,056	-
Aircraft Procurement, Army 2021	1,026,651	-	309,606
Aircraft Procurement, Army 2022	2,063,500	-	1,536,219
Aircraft Procurement, Army	3,378,035	-5,056	1,845,825
Missile Procurement, Army 2020	347,695	-	-
Missile Procurement, Army 2021	680,257	-	397,959
Missile Procurement, Army 2022	4,170,375	-	2,295,813
Missile Procurement, Army	5,198,327	-	2,693,772
Procurement of W&TCV, Army 2020	539,382	-51,968	-
Procurement of W&TCV, Army 2021	817,625	-	363,639
Procurement of W&TCV, Army 2022	2,853,266	-	2,402,278
Procurement of W&TCV, Army	4,210,273	-51,968	2,765,917
Procurement of Ammunition, Army 2020	599,041	-764	-
Procurement of Ammunition, Army 2021	920,638	-	343,140
Procurement of Ammunition, Army 2022	2,456,279	-	2,097,405
Procurement of Ammunition, Army	3,975,958	-764	2,440,545
Other Procurement, Army 2020	635,594	-14,781	-
Other Procurement, Army 2021	2,029,919	-	599,072
Other Procurement, Army 2022	6,963,211	-	3,506,015
Other Procurement, Army	9,628,724	-14,781	4,105,087
Aircraft Procurement, Navy 2020	1,320,425	-13,908	-
Aircraft Procurement, Navy 2021	3,688,990	-	1,735,459
Aircraft Procurement, Navy 2022	11,279,731	-	6,509,996
Aircraft Procurement, Navy	16,289,146	-13,908	8,245,455
Weapons Procurement, Navy 2020	194,177	-18,133	-
Weapons Procurement, Navy 2021	751,924	-	232,952
Weapons Procurement, Navy 2022	3,211,752	-	849,236
Weapons Procurement, Navy	4,157,853	-18,133	1,082,188
Proc. of Ammunition, Navy & MC 2020	14,408	-4,271	-
Proc. of Ammunition, Navy & MC 2021	52,280	-	20,636
Proc. of Ammunition, Navy & MC 2022	822,868	-	71,815
Proc. of Ammunition, Navy & MC	889,556	-4,271	92,451
Shipbuilding & Conversion, Navy 2012	41,107	-32,051	-
Shipbuilding & Conversion, Navy 2013	92,540	-102,052	-
Shipbuilding & Conversion, Navy 2014	35,486	-	68,531
Shipbuilding & Conversion, Navy 2015	195,858	-	200,453
Shipbuilding & Conversion, Navy 2016	316,009	-	570,817
Shipbuilding & Conversion, Navy 2017	479,700	-	577,059
Shipbuilding & Conversion, Navy 2018	804,884	-1,258,392	-
Shipbuilding & Conversion, Navy 2019	602,002	-	1,474,822
Shipbuilding & Conversion, Navy 2020	824,567	-	1,989,652
Shipbuilding & Conversion, Navy 2021	2,134,028	-	2,350,328
Shipbuilding & Conversion, Navy 2022	15,790,364	-2	6,285,367

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FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Shipbuilding & Conversion, Navy	12,561,000	21,945,662	1,043,198	676,211	-
National Sea-Based Det Fd 2018	-	-	-	165	-
National Sea-Based Det Fd 2019	775	-	-	123,440	-
National Sea-Based Det Fd 2020	3,717	-	-	-	-
National Sea-Based Det Fd 2021	219,992	-	-	28,869	-
National Sea-Based Det Fd 2022	-	4,776,980	-	-	-
National Sea-Based Det Fd	224,484	4,776,980	-	152,474	-
Other Procurement, Navy 2020	386,989	-3,500	-	260,587	26,317
Other Procurement, Navy 2021	1,717,319	-49,325	-1,982	320,169	4,370
Other Procurement, Navy 2022	49,453	11,172,216	-29,535	480	67,620
Other Procurement, Navy	2,153,761	11,119,391	-31,517	581,236	98,307
Coastal Defense Augmentation	4,411	-	-	-	-
Coastal Defense Augmentation	4,411	-	-	-	-
Procurement, Marine Corps 2020	109,824	-	-	-	-
Procurement, Marine Corps 2021	498,162	-80,109	-2,173	-	-
Procurement, Marine Corps 2022	15,155	3,854,516	-	-	885
Procurement, Marine Corps	623,141	3,774,407	-2,173	-	885
Aircraft Procurement, Air Force 2020	1,840,465	-153,485	-	126,018	5,659
Aircraft Procurement, Air Force 2021	11,260,458	-690,775	-47,274	108,291	89,471
Aircraft Procurement, Air Force 2022	1,702	18,263,165	-	4,266	160,056
Aircraft Procurement, Air Force	13,102,625	17,418,905	-47,274	238,575	255,186
Missile Procurement, Air Force 2020	134,504	-40,000	-	22,215	2,377
Missile Procurement, Air Force 2021	333,542	-	-	16,246	-
Missile Procurement, Air Force 2022	-	2,587,554	-	-	1,113
Missile Procurement, Air Force	468,046	2,547,554	-	38,461	3,490
Space Procurement, AF 2020	218,666	-	-	-	-
Space Procurement, AF 2021	-	-	-	18,231	-
Space Procurement, AF	218,666	-	-	18,231	-
Procurement, Space Force 2021	674,539	-35,700	-	22,602	65,366
Procurement, Space Force 2022	-	2,965,666	-	-	126,704
Procurement, Space Force	674,539	2,929,966	-	22,602	192,070
Proc. of Ammunition, Air Force 2020	235,929	-	-	11,981	1,785
Proc. of Ammunition, Air Force 2021	827,936	-351,689	-	37,518	7,117
Proc. of Ammunition, Air Force 2022	-	665,977	-	-	9,802
Proc. of Ammunition, Air Force	1,063,865	314,288	-	49,499	18,704
Other Procurement, Air Force 2020	763,471	-38,000	-	39,167	-64,739
Other Procurement, Air Force 2021	3,644,759	-79,390	-2,834	52,187	-132,230
Other Procurement, Air Force 2022	9,450	26,933,222	-	11,575	306,929
Other Procurement, Air Force	4,417,680	26,815,832	-2,834	102,929	109,960
Procurement, Defense-Wide 2020	425,327	-	-	44,344	-8,323
Procurement, Defense-Wide 2021	2,089,716	-	52,576	68,559	-53,266
Procurement, Defense-Wide 2022	100,000	7,225,714	-81,425	-	178,846
Procurement, Defense-Wide	2,615,043	7,225,714	-28,849	112,903	117,257
National Guard & Reserve Equip 2020	-	-	-	-	-
National Guard & Reserve Equip 2021	732,408	-	-	8,339	-
National Guard & Reserve Equip 2022	-	950,000	-	-	-
National Guard & Reserve Equip	732,408	950,000	-	8,339	-
Defense Production Act Purchases 2022	151,606	1,238,327	-	6,711	-
Defense Production Act Purchases	151,606	1,238,327	-	6,711	-
Defense Prod Act Pgm Acct	86,729	-	-	-	-
Defense Prod Act Pgm Acct	86,729	-	-	-	-
Chem Agents & Munitions Destr 2021	6,195	-	-	6,904	-
Chem Agents & Munitions Destr 2022	708	1,093,252	-	-	-

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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Shipbuilding & Conversion, Navy	36,226,071	21,316,545	-	-
National Sea-Based Det Fd 2018	165	165	-	-
National Sea-Based Det Fd 2019	124,215	123,440	-	-
National Sea-Based Det Fd 2020	3,717	3,415	-	-
National Sea-Based Det Fd 2021	248,861	178,103	-	-
National Sea-Based Det Fd 2022	4,776,980	4,402,595	-	-
National Sea-Based Det Fd	5,153,938	4,707,718	-	-
Other Procurement, Navy 2020	670,393	607,513	6,188	-
Other Procurement, Navy 2021	1,990,551	1,605,878	7,653	-
Other Procurement, Navy 2022	11,260,234	9,039,554	36,796	-
Other Procurement, Navy	13,921,178	11,252,945	50,637	-
Coastal Defense Augmentation	4,411	-	-	-
Coastal Defense Augmentation	4,411	-	-	-
Procurement, Marine Corps 2020	109,824	103,859	-	-
Procurement, Marine Corps 2021	415,880	320,897	-	-
Procurement, Marine Corps 2022	3,870,556	2,939,032	885	-
Procurement, Marine Corps	4,396,260	3,363,788	885	-
Aircraft Procurement, Air Force 2020	1,818,657	1,694,324	10,243	-
Aircraft Procurement, Air Force 2021	10,720,171	6,684,189	141,114	-
Aircraft Procurement, Air Force 2022	18,429,189	7,907,801	83,765	-
Aircraft Procurement, Air Force	30,968,017	16,286,314	235,122	-
Missile Procurement, Air Force 2020	119,096	108,837	2,661	-
Missile Procurement, Air Force 2021	349,788	286,525	52	-
Missile Procurement, Air Force 2022	2,588,667	2,146,078	1,112	-
Missile Procurement, Air Force	3,057,551	2,541,440	3,825	-
Space Procurement, AF 2020	218,666	192,453	-	-
Space Procurement, AF 2021	18,231	-	-	-
Space Procurement, AF	236,897	192,453	-	-
Procurement, Space Force 2021	726,807	466,820	11,031	-
Procurement, Space Force 2022	3,092,370	2,363,547	9,334	-
Procurement, Space Force	3,819,177	2,830,367	20,365	-
Proc. of Ammunition, Air Force 2020	249,695	240,568	1,521	-
Proc. of Ammunition, Air Force 2021	520,882	369,818	262	-
Proc. of Ammunition, Air Force 2022	675,779	529,921	223	-
Proc. of Ammunition, Air Force	1,446,356	1,140,307	2,006	-
Other Procurement, Air Force 2020	699,899	655,293	12,066	-
Other Procurement, Air Force 2021	3,482,492	2,311,395	730,748	-
Other Procurement, Air Force 2022	27,261,176	22,844,883	114,358	-
Other Procurement, Air Force	31,443,567	25,811,571	857,172	-
Procurement, Defense-Wide 2020	461,348	682,234	149,209	-
Procurement, Defense-Wide 2021	2,157,585	1,582,815	69,724	-
Procurement, Defense-Wide 2022	7,423,135	5,754,685	149,154	-
Procurement, Defense-Wide	10,042,068	8,019,734	368,087	-
National Guard & Reserve Equip 2020	-	9	-	-
National Guard & Reserve Equip 2021	740,747	561,023	-	-
National Guard & Reserve Equip 2022	950,000	138,535	-	-
National Guard & Reserve Equip	1,690,747	699,567	-	-
Defense Production Act Purchases 2022	1,396,644	252,914	-	-
Defense Production Act Purchases	1,396,644	252,914	-	-
Defense Prod Act Pgm Acct	86,729	-	-	-
Defense Prod Act Pgm Acct	86,729	-	-	-
Chem Agents & Munitions Destr 2021	13,099	12,929	-	-
Chem Agents & Munitions Destr 2022	1,093,960	1,065,725	-	-

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FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy	21,316,545	-1,392,497	13,517,029
National Sea-Based Det Fd 2018	165	-	-
National Sea-Based Det Fd 2019	123,440	-	775
National Sea-Based Det Fd 2020	3,415	-	302
National Sea-Based Det Fd 2021	178,103	-	70,758
National Sea-Based Det Fd 2022	4,402,595	-	374,385
National Sea-Based Det Fd	4,707,718	-	446,220
Other Procurement, Navy 2020	613,701	-56,692	-
Other Procurement, Navy 2021	1,613,531	-	377,020
Other Procurement, Navy 2022	9,076,350	-	2,183,884
Other Procurement, Navy	11,303,582	-56,692	2,560,904
Coastal Defense Augmentation	-	-	4,411
Coastal Defense Augmentation	-	-	4,411
Procurement, Marine Corps 2020	103,859	-5,965	-
Procurement, Marine Corps 2021	320,897	-	94,983
Procurement, Marine Corps 2022	2,939,917	-	930,639
Procurement, Marine Corps	3,364,673	-5,965	1,025,622
Aircraft Procurement, Air Force 2020	1,704,567	-114,334	-
Aircraft Procurement, Air Force 2021	6,825,303	-	3,895,309
Aircraft Procurement, Air Force 2022	7,991,566	-	10,437,123
Aircraft Procurement, Air Force	16,521,436	-114,334	14,332,432
Missile Procurement, Air Force 2020	111,498	-8,864	-
Missile Procurement, Air Force 2021	286,577	-	63,216
Missile Procurement, Air Force 2022	2,147,190	-	441,478
Missile Procurement, Air Force	2,545,265	-8,864	504,694
Space Procurement, AF 2020	192,453	-	44,556
Space Procurement, AF 2021	-	-	-
Space Procurement, AF	192,453	-	44,556
Procurement, Space Force 2021	477,851	-	248,958
Procurement, Space Force 2022	2,372,881	-	719,489
Procurement, Space Force	2,850,732	-	968,447
Proc. of Ammunition, Air Force 2020	242,089	-8,382	-
Proc. of Ammunition, Air Force 2021	370,080	-	151,039
Proc. of Ammunition, Air Force 2022	530,144	-	145,635
Proc. of Ammunition, Air Force	1,142,313	-8,382	296,674
Other Procurement, Air Force 2020	667,359	-33,507	-
Other Procurement, Air Force 2021	3,042,143	-	447,557
Other Procurement, Air Force 2022	22,959,241	-	4,302,088
Other Procurement, Air Force	26,668,743	-33,507	4,749,645
Procurement, Defense-Wide 2020	831,443	-25,483	-
Procurement, Defense-Wide 2021	1,652,539	-	452,453
Procurement, Defense-Wide 2022	5,903,839	-	1,434,294
Procurement, Defense-Wide	8,387,821	-25,483	1,886,747
National Guard & Reserve Equip 2020	9	-	-
National Guard & Reserve Equip 2021	561,023	-	182,724
National Guard & Reserve Equip 2022	138,535	-	811,465
National Guard & Reserve Equip	699,567	-	994,189
Defense Production Act Purchases 2022	252,914	-	1,143,730
Defense Production Act Purchases	252,914	-	1,143,730
Defense Prod Act Pgm Acct	-	-	84,419
Defense Prod Act Pgm Acct	-	-	84,419
Chem Agents & Munitions Destr 2021	12,929	-170	-
Chem Agents & Munitions Destr 2022	1,065,725	-	28,235

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 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Chem Agents & Munitions Destr	6,903	1,093,252	-	6,904	-
DEF PROD DIR LOAN FIN	-	-	-	-	-
DEF PROD DIR LOAN FIN	-	-	-	-	-
Total PROCUREMENT	54,591,191	153,643,818	974,444	4,434,980	2,593,422
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	81	-	-	2,423	-
RDT&E, Army	7,452,291	-79,585	42,494	2,146,937	2,808,070
RDT&E, Army	4,990	14,699,659	145	252	32,377,616
RDT&E, Army	7,457,362	14,620,074	42,639	2,149,612	35,185,686
RDT&E, Navy	6,004	-	-	113	44
RDT&E, Navy	2,247,356	-68,022	-7,421	542,992	7,464
RDT&E, Navy	53,912	22,123,136	-10,547	13,513	450,576
RDT&E, Navy	2,307,272	22,055,114	-17,968	556,618	458,084
RDT&E, Air Force	82	-	-	1	-
RDT&E, Air Force	5,554,629	-	-2,975	408,034	-362,819
RDT&E, Air Force	14,578	41,508,929	-1,932	21,253	4,514,004
RDT&E, Air Force	5,569,289	41,508,929	-4,907	429,288	4,151,185
RDTE, Space Force	1,181,989	-120,500	-	128,684	-11,764
RDTE, Space Force	-	11,567,016	-	122	1,334,231
RDTE, Space Force	1,181,989	11,446,516	-	128,806	1,322,467
RDT&E, Defense-Wide	-	-	-	7	-
RDT&E, Defense-Wide	4,018,916	-108,717	44,535	212,911	157,001
RDT&E, Defense-Wide	92,101	29,548,246	26,267	3,580	972,283
RDT&E, Defense-Wide	4,111,017	29,439,529	70,802	216,498	1,129,284
DoD Rapid Prototyping Fnd	12	-	-	-	-
DoD Rapid Prototyping Fnd	12	-	-	-	-
Operational Test & Eval., Def.	47,047	-	-	400	-
Operational Test & Eval., Def.	-	276,591	-	-	-
Operational Test & Eval., Def.	47,047	276,591	-	400	-
Renew Energy Impact, Cont	2,136	730	-	-	-
Renew Energy Impact, Cont	2,136	730	-	-	-
Total RESEARCH, DEV, TEST & EVAL	20,676,124	119,347,483	90,566	3,481,222	42,246,706
MILITARY CONSTRUCTION					
Military Construction, Army	250,624	-	1,300	44,505	-1
Military Construction, Army	928,059	-	-	29,487	41,862
Military Construction, Army	791,767	-	-	47,577	-
Military Construction, Army	2,174,687	-	500	30,461	268,355
Military Construction, Army	24,431	1,833,672	-19,500	2,664	5,218,347
Military Construction, Army	4,169,568	1,833,672	-17,700	154,694	5,528,563
Military Construction, Navy	469,816	-	-	78,207	-
Military Construction, Navy	910,219	-	550	63,596	-
Military Construction, Navy	1,539,198	-	10	57,597	38,633
Military Construction, Navy	884,276	-	110,941	14,051	150,681
Military Construction, Navy	550	4,367,183	10	-	38,143
Military Construction, Navy	3,804,059	4,367,183	111,511	213,451	227,457
Military Construction, Air Force	340,837	-	3,000	2,645	-
Military Construction, Air Force	1,530,196	-	500	4,401	-
Military Construction, Air Force	3,881,204	-	478	1,679	-
Military Construction, Air Force	570,307	-	-2,500	1,444	-
Military Construction, Air Force	-	2,719,774	14	-	-
Military Construction, Air Force	6,322,544	2,719,774	1,492	10,169	-
Military Construction, Def-Wide	457,790	-	-230	7,674	-
Military Construction, Def-Wide	628,435	-	-20	13,787	-

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 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Chem Agents & Munitions Destr	1,107,059	1,078,654	-	-
DEF PROD DIR LOAN FIN	-	190,806	-	-
DEF PROD DIR LOAN FIN	-	190,806	-	-
Total PROCUREMENT	216,237,855	145,714,457	3,236,637	-
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	2020 2,504	474	2,030	-
RDT&E, Army	2021 12,370,207	2,769,929	9,593,811	-
RDT&E, Army	2022 47,082,662	11,379,597	28,403,746	-
RDT&E, Army	59,455,373	14,150,000	37,999,587	-
RDT&E, Navy	2020 6,161	-	6,161	-
RDT&E, Navy	2021 2,722,369	2,519,463	160,650	-
RDT&E, Navy	2022 22,630,590	19,057,480	258,751	-
RDT&E, Navy	25,359,120	21,576,943	425,562	-
RDT&E, Air Force	2020 83	83	-	-
RDT&E, Air Force	2021 5,596,869	4,935,341	628,326	-
RDT&E, Air Force	2022 46,056,832	34,529,174	3,229,830	-
RDT&E, Air Force	51,653,784	39,464,598	3,858,156	-
RDTE, Space Force	2021 1,178,409	1,106,008	61,984	-
RDTE, Space Force	2022 12,901,369	10,080,103	1,305,177	-
RDTE, Space Force	14,079,778	11,186,111	1,367,161	-
RDT&E, Defense-Wide	2020 7	-	-	-
RDT&E, Defense-Wide	2021 4,324,646	3,903,258	324,257	-
RDT&E, Defense-Wide	2022 30,642,477	24,476,068	522,925	-
RDT&E, Defense-Wide	34,967,130	28,379,326	847,182	-
DoD Rapid Prototyping Fnd	2018 12	-	-	-
DoD Rapid Prototyping Fnd	12	-	-	-
Operational Test & Eval., Def.	2021 47,447	47,239	-	-
Operational Test & Eval., Def.	2022 276,591	233,291	-	-
Operational Test & Eval., Def.	324,038	280,530	-	-
Renew Energy Impact, Cont	2,866	-	-	643
Renew Energy Impact, Cont	2,866	-	-	643
Total RESEARCH, DEV, TEST & EVAL	185,842,101	115,037,508	44,497,648	643
MILITARY CONSTRUCTION				
Military Construction, Army	2018 296,428	64,435	178,854	-
Military Construction, Army	2019 999,408	108,123	174,695	-
Military Construction, Army	2020 839,344	108,752	212,569	-
Military Construction, Army	2021 2,474,003	174,428	1,338,119	-
Military Construction, Army	2022 7,059,614	175,734	3,921,215	-
Military Construction, Army	11,668,797	631,472	5,825,452	-
Military Construction, Navy	2018 548,023	40,944	-	-
Military Construction, Navy	2019 974,365	119,700	-	-
Military Construction, Navy	2020 1,635,438	309,063	32,034	-
Military Construction, Navy	2021 1,159,949	230,877	220,971	-
Military Construction, Navy	2022 4,405,886	1,765,781	22,490	-
Military Construction, Navy	8,723,661	2,466,365	275,495	-
Military Construction, Air Force	2018 346,482	288,631	-	-
Military Construction, Air Force	2019 1,535,097	656,072	-	-
Military Construction, Air Force	2020 3,883,361	2,907,966	-	-
Military Construction, Air Force	2021 569,251	321,364	-	-
Military Construction, Air Force	2022 2,719,788	990,668	-	-
Military Construction, Air Force	9,053,979	5,164,701	-	-
Military Construction, Def-Wide	2018 465,234	238,416	-	-
Military Construction, Def-Wide	2019 642,202	157,187	-	-

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 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Chem Agents & Munitions Destr	1,078,654	-170	28,235
DEF PROD DIR LOAN FIN	190,806	-	-
DEF PROD DIR LOAN FIN	190,806	-	-
Total PROCUREMENT	148,951,094	-1,754,775	65,859,194
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	2,504	-	-
RDT&E, Army	12,363,740	-6,447	20
RDT&E, Army	39,783,343	-	7,343,423
RDT&E, Army	52,149,587	-6,447	7,343,443
RDT&E, Navy	6,161	-357	-
RDT&E, Navy	2,680,113	-36,190	6,077
RDT&E, Navy	19,316,231	-	3,310,705
RDT&E, Navy	22,002,505	-36,547	3,316,782
RDT&E, Air Force	83	-	-
RDT&E, Air Force	5,563,667	-65,608	-
RDT&E, Air Force	37,759,004	-	8,297,827
RDT&E, Air Force	43,322,754	-65,608	8,297,827
RDTE, Space Force	1,167,992	-27,763	-
RDTE, Space Force	11,385,280	-	1,516,089
RDTE, Space Force	12,553,272	-27,763	1,516,089
RDT&E, Defense-Wide	-	-7	-
RDT&E, Defense-Wide	4,227,515	28,932	-107
RDT&E, Defense-Wide	24,998,993	-	5,459,687
RDT&E, Defense-Wide	29,226,508	28,925	5,459,580
DoD Rapid Prototyping Fnd	-	-	12
DoD Rapid Prototyping Fnd	-	-	12
Operational Test & Eval., Def.	47,239	-208	-
Operational Test & Eval., Def.	233,291	-	43,300
Operational Test & Eval., Def.	280,530	-208	43,300
Renew Energy Impact, Cont	643	-	2,223
Renew Energy Impact, Cont	643	-	2,223
Total RESEARCH, DEV, TEST & EVAL	159,535,799	-107,648	25,979,256
MILITARY CONSTRUCTION			
Military Construction, Army	243,289	-54,130	-
Military Construction, Army	282,818	-	721,851
Military Construction, Army	321,321	-	518,563
Military Construction, Army	1,512,547	-	962,752
Military Construction, Army	4,096,949	-	2,982,664
Military Construction, Army	6,456,924	-54,130	5,185,830
Military Construction, Navy	40,944	-507,080	-
Military Construction, Navy	119,700	-	854,664
Military Construction, Navy	341,097	-	1,294,341
Military Construction, Navy	451,848	-	708,102
Military Construction, Navy	1,788,271	-	2,617,614
Military Construction, Navy	2,741,860	-507,080	5,474,721
Military Construction, Air Force	288,631	-58,365	-
Military Construction, Air Force	656,072	-	880,032
Military Construction, Air Force	2,907,966	-	975,447
Military Construction, Air Force	321,364	-	252,731
Military Construction, Air Force	990,668	-	1,729,120
Military Construction, Air Force	5,164,701	-58,365	3,837,330
Military Construction, Def-Wide	238,416	-227,791	-
Military Construction, Def-Wide	157,187	-	485,112

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FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Military Construction, Def-Wide 2020	932,383	-	-	45,287	-
Military Construction, Def-Wide 2021	979,532	-131,000	-	23,768	-
Military Construction, Def-Wide 2022	-	2,508,461	-	-	-
Military Construction, Def-Wide	2,998,140	2,377,461	-250	90,516	-
NATO Security Investment Program	107,820	215,853	-	97,266	-
NATO Security Investment Program	107,820	215,853	-	97,266	-
Mil. Con., Army National Guard 2018	425,678	-	-	93,601	-
Mil. Con., Army National Guard 2019	74,015	-	-	1,698	-
Mil. Con., Army National Guard 2020	147,144	-	-	147,308	-
Mil. Con., Army National Guard 2021	222,579	-	-	73,960	-
Mil. Con., Army National Guard 2022	-	505,390	-	-	-
Mil. Con., Army National Guard	869,416	505,390	-	316,567	-
Mil. Con., Air National Guard 2018	43,288	-	-	1,950	-
Mil. Con., Air National Guard 2019	58,425	-	-	23,314	-
Mil. Con., Air National Guard 2020	89,201	-	-	866	-
Mil. Con., Air National Guard 2021	80,103	-	-	-	-
Mil. Con., Air National Guard 2022	-	448,021	-	-	-
Mil. Con., Air National Guard	271,017	448,021	-	26,130	-
Mil. Con., Army Reserve 2018	13,167	-	-	1	-
Mil. Con., Army Reserve 2019	4,539	-	-	22	-
Mil. Con., Army Reserve 2020	15,729	-	-	9	-
Mil. Con., Army Reserve 2021	34,264	-	-	-	-
Mil. Con., Army Reserve 2022	-	136,111	-	-	-
Mil. Con., Army Reserve	67,699	136,111	-	32	-
Mil. Con., Naval Reserve 2018	24,887	-	-	8,380	-
Mil. Con., Naval Reserve 2019	13,288	-	-	2,468	-
Mil. Con., Naval Reserve 2020	23,683	-	-	7,657	-
Mil. Con., Naval Reserve 2021	49,468	-	-	902	-
Mil. Con., Naval Reserve 2022	-	71,804	-	-	-
Mil. Con., Naval Reserve	111,326	71,804	-	19,407	-
Mil. Con., Air Force Reserve 2018	11,834	-	-	-	-
Mil. Con., Air Force Reserve 2019	22,518	-	-	19,502	-
Mil. Con., Air Force Reserve 2020	31,585	-	-	109	-
Mil. Con., Air Force Reserve 2021	48,061	-	-	30,548	-
Mil. Con., Air Force Reserve 2022	-	170,474	-	-	-
Mil. Con., Air Force Reserve	113,998	170,474	-	50,159	-
DoD BRAC - Army	52,888	125,301	-	1,377	4,010
DoD BRAC - Army	52,888	125,301	-	1,377	4,010
DoD BRAC - Navy	297,099	246,155	-	3,332	30
DoD BRAC - Navy	297,099	246,155	-	3,332	30
DoD BRAC - Air Force	26,747	154,216	-	13,247	4,370
DoD BRAC - Air Force	26,747	154,216	-	13,247	4,370
DoD BRAC - Defense-Wide	29,933	3,968	-	197	-
DoD BRAC - Defense-Wide	29,933	3,968	-	197	-
Base Realign & Cl, A	22,952	-	-	576	-
Base Realign & Cl, A	22,952	-	-	576	-
Base Realign & Cl, N	40,211	-	-	7,130	-
Base Realign & Cl, N	40,211	-	-	7,130	-
Base Realign & Cl, AF	12,642	-	-	322	2
Base Realign & Cl, AF	12,642	-	-	322	2
Base Realign & Cl, D	5,465	-	-	-	-
Base Realign & Cl, D	5,465	-	-	-	-
FY 2005 BRAC - Army	280,066	-	-	47	-

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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Military Construction, Def-Wide 2020	977,670	197,371	-	-
Military Construction, Def-Wide 2021	872,300	192,134	-	-
Military Construction, Def-Wide 2022	2,508,461	949,720	-	-
Military Construction, Def-Wide	5,465,867	1,734,828	-	-
NATO Security Investment Program	420,939	357,931	-	-
NATO Security Investment Program	420,939	357,931	-	-
Mil. Con., Army National Guard 2018	519,279	-	-	-
Mil. Con., Army National Guard 2019	75,713	31,771	-	-
Mil. Con., Army National Guard 2020	294,452	210,868	-	-
Mil. Con., Army National Guard 2021	296,539	95,870	-	-
Mil. Con., Army National Guard 2022	505,390	189,063	-	-
Mil. Con., Army National Guard	1,691,373	527,572	-	-
Mil. Con., Air National Guard 2018	45,238	37,193	-	-
Mil. Con., Air National Guard 2019	81,739	52,088	-	-
Mil. Con., Air National Guard 2020	90,067	48,147	-	-
Mil. Con., Air National Guard 2021	80,103	38,776	-	-
Mil. Con., Air National Guard 2022	448,021	80,244	-	-
Mil. Con., Air National Guard	745,168	256,448	-	-
Mil. Con., Army Reserve 2018	13,168	5,879	-	-
Mil. Con., Army Reserve 2019	4,561	2,105	-	-
Mil. Con., Army Reserve 2020	15,738	12,316	-	-
Mil. Con., Army Reserve 2021	34,264	3,365	-	-
Mil. Con., Army Reserve 2022	136,111	17,647	-	-
Mil. Con., Army Reserve	203,842	41,312	-	-
Mil. Con., Naval Reserve 2018	33,267	634	-	-
Mil. Con., Naval Reserve 2019	15,756	158	-	-
Mil. Con., Naval Reserve 2020	31,340	3,976	-	-
Mil. Con., Naval Reserve 2021	50,370	32,365	-	-
Mil. Con., Naval Reserve 2022	71,804	6,596	-	-
Mil. Con., Naval Reserve	202,537	43,729	-	-
Mil. Con., Air Force Reserve 2018	11,834	11,045	-	-
Mil. Con., Air Force Reserve 2019	42,020	26,313	-	-
Mil. Con., Air Force Reserve 2020	31,694	8,613	-	-
Mil. Con., Air Force Reserve 2021	78,609	78,107	-	-
Mil. Con., Air Force Reserve 2022	170,474	77,084	-	-
Mil. Con., Air Force Reserve	334,631	201,162	-	-
DoD BRAC - Army	183,576	102,333	-	-
DoD BRAC - Army	183,576	102,333	-	-
DoD BRAC - Navy	546,616	168,720	-	-
DoD BRAC - Navy	546,616	168,720	-	-
DoD BRAC - Air Force	198,580	169,951	-	-
DoD BRAC - Air Force	198,580	169,951	-	-
DoD BRAC - Defense-Wide	34,098	2,324	-	-
DoD BRAC - Defense-Wide	34,098	2,324	-	-
Base Realign & Cl, A	23,528	-	-	-
Base Realign & Cl, A	23,528	-	-	-
Base Realign & Cl, N	47,341	8,443	-	-
Base Realign & Cl, N	47,341	8,443	-	-
Base Realign & Cl, AF	12,966	-	-	-
Base Realign & Cl, AF	12,966	-	-	-
Base Realign & Cl, D	5,465	-39	-	-
Base Realign & Cl, D	5,465	-39	-	-
FY 2005 BRAC - Army	280,113	-	-	-

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FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Military Construction, Def-Wide 2020	197,371	-	780,479
Military Construction, Def-Wide 2021	192,134	-	680,184
Military Construction, Def-Wide 2022	949,720	-	1,567,276
Military Construction, Def-Wide	1,734,828	-227,791	3,513,051
NATO Security Investment Program	357,931	-	63,008
NATO Security Investment Program	357,931	-	63,008
Mil. Con., Army National Guard 2018	-	-519,279	-
Mil. Con., Army National Guard 2019	31,771	-	43,942
Mil. Con., Army National Guard 2020	210,868	-	83,584
Mil. Con., Army National Guard 2021	95,870	-	200,669
Mil. Con., Army National Guard 2022	189,063	-	316,327
Mil. Con., Army National Guard	527,572	-519,279	644,522
Mil. Con., Air National Guard 2018	37,193	-9,711	-
Mil. Con., Air National Guard 2019	52,088	-	36,568
Mil. Con., Air National Guard 2020	48,147	-	41,919
Mil. Con., Air National Guard 2021	38,776	-	41,327
Mil. Con., Air National Guard 2022	80,244	-	367,777
Mil. Con., Air National Guard	256,448	-9,711	487,591
Mil. Con., Army Reserve 2018	5,879	-7,289	-
Mil. Con., Army Reserve 2019	2,105	-	2,456
Mil. Con., Army Reserve 2020	12,316	-	3,422
Mil. Con., Army Reserve 2021	3,365	-	30,899
Mil. Con., Army Reserve 2022	17,647	-	118,464
Mil. Con., Army Reserve	41,312	-7,289	155,241
Mil. Con., Naval Reserve 2018	634	-32,633	-
Mil. Con., Naval Reserve 2019	158	-	15,597
Mil. Con., Naval Reserve 2020	3,976	-	27,365
Mil. Con., Naval Reserve 2021	32,365	-	18,005
Mil. Con., Naval Reserve 2022	6,596	-	65,208
Mil. Con., Naval Reserve	43,729	-32,633	126,175
Mil. Con., Air Force Reserve 2018	11,045	-792	-
Mil. Con., Air Force Reserve 2019	26,313	-	15,708
Mil. Con., Air Force Reserve 2020	8,613	-	23,092
Mil. Con., Air Force Reserve 2021	78,107	-	503
Mil. Con., Air Force Reserve 2022	77,084	-	93,390
Mil. Con., Air Force Reserve	201,162	-792	132,693
DoD BRAC - Army	102,333	-	81,243
DoD BRAC - Army	102,333	-	81,243
DoD BRAC - Navy	168,720	-	377,896
DoD BRAC - Navy	168,720	-	377,896
DoD BRAC - Air Force	169,951	-	28,629
DoD BRAC - Air Force	169,951	-	28,629
DoD BRAC - Defense-Wide	2,324	-	31,774
DoD BRAC - Defense-Wide	2,324	-	31,774
Base Realgn & Cl, A	-	-	23,528
Base Realgn & Cl, A	-	-	23,528
Base Realgn & Cl, N	8,443	-	38,898
Base Realgn & Cl, N	8,443	-	38,898
Base Realgn & Cl, AF	-	-	12,966
Base Realgn & Cl, AF	-	-	12,966
Base Realgn & Cl, D	-39	-	5,504
Base Realgn & Cl, D	-39	-	5,504
FY 2005 BRAC - Army	-	-	280,113

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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
FY 2005 BRAC - Army	280,066	-	-	47	-
FY 2005 BRAC - Navy	62,518	-5,924	-	89	-
FY 2005 BRAC - Navy	62,518	-5,924	-	89	-
FY 2005 BRAC - Air Force	6,702	-	-	13	-
FY 2005 BRAC - Air Force	6,702	-	-	13	-
FY 2005 BRAC - Defense Wide	100,107	5,924	-	10,659	-
FY 2005 BRAC - Defense Wide	100,107	5,924	-	10,659	-
Foreign Currency Fluct, Con, Def	127,272	186	4,656	-	-
Foreign Currency Fluct, Con, Def	127,272	186	4,656	-	-
Ford Island Improvement Acct	100	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Total MILITARY CONSTRUCTION	19,900,289	13,375,569	99,709	1,015,380	5,764,432
FAMILY HOUSING					
Fam. Housing Constr., Army 2018	73,265	-	-	1,244	-
Fam. Housing Constr., Army 2019	51,234	-	-	169	-
Fam. Housing Constr., Army 2020	81,506	-	-	-	-
Fam. Housing Constr., Army 2021	122,467	-	-	-	-
Fam. Housing Constr., Army 2022	-	187,913	-	-	-
Fam. Housing Constr., Army	328,472	187,913	-	1,413	-
Fam. Housing Oper. & Maint, Army 2021	20,548	-	-	-	-
Fam. Housing Oper. & Maint, Army 2022	-	391,227	2,000	-	2,696
Fam. Housing Oper. & Maint, Army	20,548	391,227	2,000	-	2,696
Fam. Housing Constr., Navy & MC 2018	10,249	-	-	41	-
Fam. Housing Constr., Navy & MC 2019	22,473	-	-	-	-
Fam. Housing Constr., Navy & MC 2020	22,271	-	100	-	-
Fam. Housing Constr., Navy & MC 2021	14,464	-	-	-	-
Fam. Housing Constr., Navy & MC 2022	-	90,616	-	-	-
Fam. Housing Constr., Navy & MC	69,457	90,616	100	41	-
Fam. Housing Oper. & Maint, N&MC 2021	817	-	-	-	-
Fam. Housing Oper. & Maint, N&MC 2022	-	357,341	-	-	2,559
Fam. Housing Oper. & Maint, N&MC	817	357,341	-	-	2,559
Fam. Housing Constr., AF 2018	53,349	-	-78	259	-
Fam. Housing Constr., AF 2019	86,450	-	-	-	-
Fam. Housing Constr., AF 2020	77,056	-	-	-	-
Fam. Housing Constr., AF 2021	126,550	-	-	-	-
Fam. Housing Constr., AF 2022	-	115,716	1,910	-	-
Fam. Housing Constr., AF	343,405	115,716	1,832	259	-
Fam. Housing Oper. & Maint., AF 2021	20,000	-	-	-	-
Fam. Housing Oper. & Maint., AF 2022	-	325,445	13,000	-	1,626
Fam. Housing Oper. & Maint., AF	20,000	325,445	13,000	-	1,626
Fam. Housing Oper. & Maint., DW 2022	-	49,785	-	-	-
Fam. Housing Oper. & Maint., DW	-	49,785	-	-	-
Homeowners Asst. Fund, Defense	48,889	-	-	-	-
Homeowners Asst. Fund, Defense	48,889	-	-	-	-
Homeowners Asst. Fund, Def, RA	807	-	-	1	1
Homeowners Asst. Fund, Def, RA	807	-	-	1	1
DoD Fam Hsg Improvement Fund	19,600	30,069	-	-	-
DoD Fam Hsg Improvement Fund	19,600	30,069	-	-	-
DoD Unaccmp Hsg Improvement Fund	408	494	-	-	-
DoD Unaccmp Hsg Improvement Fund	408	494	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
FY 2005 BRAC - Army	280,113	-	-	-
FY 2005 BRAC - Navy	56,683	3,463	-	-
FY 2005 BRAC - Navy	56,683	3,463	-	-
FY 2005 BRAC - Air Force	6,715	-	-	-
FY 2005 BRAC - Air Force	6,715	-	-	-
FY 2005 BRAC - Defense Wide	116,690	30	-	-
FY 2005 BRAC - Defense Wide	116,690	30	-	-
Foreign Currency Fluct, Con, Def	132,114	-	-	-
Foreign Currency Fluct, Con, Def	132,114	-	-	-
Ford Island Improvement Acct	100	-	-	-
Ford Island Improvement Acct	100	-	-	-
Total MILITARY CONSTRUCTION	40,155,379	11,880,745	6,100,947	-
FAMILY HOUSING				
Fam. Housing Constr., Army 2018	74,509	66,864	-	-
Fam. Housing Constr., Army 2019	51,403	30,499	-	-
Fam. Housing Constr., Army 2020	81,506	38,838	-	-
Fam. Housing Constr., Army 2021	122,467	81,416	-	-
Fam. Housing Constr., Army 2022	187,913	138,257	-	-
Fam. Housing Constr., Army	517,798	355,874	-	-
Fam. Housing Oper. & Maint, Army 2021	20,548	-	-	-
Fam. Housing Oper. & Maint, Army 2022	395,923	390,029	2,696	-
Fam. Housing Oper. & Maint, Army	416,471	390,029	2,696	-
Fam. Housing Constr., Navy & MC 2018	10,290	213	-	-
Fam. Housing Constr., Navy & MC 2019	22,473	8,465	-	-
Fam. Housing Constr., Navy & MC 2020	22,371	16,229	-	-
Fam. Housing Constr., Navy & MC 2021	14,464	5,092	-	-
Fam. Housing Constr., Navy & MC 2022	90,616	59,601	-	-
Fam. Housing Constr., Navy & MC	160,214	89,600	-	-
Fam. Housing Oper. & Maint, N&MC 2021	817	-	-	-
Fam. Housing Oper. & Maint, N&MC 2022	359,900	372,208	5,123	-
Fam. Housing Oper. & Maint, N&MC	360,717	372,208	5,123	-
Fam. Housing Constr., AF 2018	53,530	25,138	-	-
Fam. Housing Constr., AF 2019	86,450	73,844	-	-
Fam. Housing Constr., AF 2020	77,056	26,885	-	-
Fam. Housing Constr., AF 2021	126,550	9,401	-	-
Fam. Housing Constr., AF 2022	117,626	36,038	-	-
Fam. Housing Constr., AF	461,212	171,306	-	-
Fam. Housing Oper. & Maint., AF 2021	20,000	-	-	-
Fam. Housing Oper. & Maint., AF 2022	340,071	321,048	1,622	-
Fam. Housing Oper. & Maint., AF	360,071	321,048	1,622	-
Fam. Housing Oper. & Maint., DW 2022	49,785	48,481	-	-
Fam. Housing Oper. & Maint., DW	49,785	48,481	-	-
Homeowners Asst. Fund, Defense	48,889	546	-	-
Homeowners Asst. Fund, Defense	48,889	546	-	-
Homeowners Asst. Fund, Def, RA	809	1	-	-
Homeowners Asst. Fund, Def, RA	809	1	-	-
DoD Fam Hsg Improvement Fund	49,669	32,181	-	-
DoD Fam Hsg Improvement Fund	49,669	32,181	-	-
DoD Unaccmp Hsg Improvement Fund	902	399	-	-
DoD Unaccmp Hsg Improvement Fund	902	399	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
FY 2005 BRAC - Army	-	-	280,113
FY 2005 BRAC - Navy	3,463	-	53,219
FY 2005 BRAC - Navy	3,463	-	53,219
FY 2005 BRAC - Air Force	-	-	6,715
FY 2005 BRAC - Air Force	-	-	6,715
FY 2005 BRAC - Defense Wide	30	-	116,661
FY 2005 BRAC - Defense Wide	30	-	116,661
Foreign Currency Fluct, Con, Def	-	-	132,834
Foreign Currency Fluct, Con, Def	-	-	132,834
Ford Island Improvement Acct	-	-	100
Ford Island Improvement Acct	-	-	100
Total MILITARY CONSTRUCTION	17,981,692	-1,417,070	20,810,242
FAMILY HOUSING			
Fam. Housing Constr., Army 2018	66,864	-7,645	-
Fam. Housing Constr., Army 2019	30,499	-	20,904
Fam. Housing Constr., Army 2020	38,838	-	42,668
Fam. Housing Constr., Army 2021	81,416	-	41,051
Fam. Housing Constr., Army 2022	138,257	-	49,656
Fam. Housing Constr., Army	355,874	-7,645	154,279
Fam. Housing Oper. & Maint, Army 2021	-	-	13,240
Fam. Housing Oper. & Maint, Army 2022	392,725	-10,506	-
Fam. Housing Oper. & Maint, Army	392,725	-10,506	13,240
Fam. Housing Constr., Navy & MC 2018	213	-10,077	-
Fam. Housing Constr., Navy & MC 2019	8,465	-	14,008
Fam. Housing Constr., Navy & MC 2020	16,229	-	6,142
Fam. Housing Constr., Navy & MC 2021	5,092	-	9,373
Fam. Housing Constr., Navy & MC 2022	59,601	-	31,015
Fam. Housing Constr., Navy & MC	89,600	-10,077	60,538
Fam. Housing Oper. & Maint, N&MC 2021	-	-	-
Fam. Housing Oper. & Maint, N&MC 2022	377,331	-	-
Fam. Housing Oper. & Maint, N&MC	377,331	-	-
Fam. Housing Constr., AF 2018	25,138	-29,756	-
Fam. Housing Constr., AF 2019	73,844	-	12,606
Fam. Housing Constr., AF 2020	26,885	-	50,193
Fam. Housing Constr., AF 2021	9,401	-	117,148
Fam. Housing Constr., AF 2022	36,038	-	81,588
Fam. Housing Constr., AF	171,306	-29,756	261,535
Fam. Housing Oper. & Maint., AF 2021	-	-	8,122
Fam. Housing Oper. & Maint., AF 2022	322,670	-29,094	-
Fam. Housing Oper. & Maint., AF	322,670	-29,094	8,122
Fam. Housing Oper. & Maint., DW 2022	48,481	-1,304	-
Fam. Housing Oper. & Maint., DW	48,481	-1,304	-
Homeowners Asst. Fund, Defense	546	-	48,343
Homeowners Asst. Fund, Defense	546	-	48,343
Homeowners Asst. Fund, Def, RA	1	-	808
Homeowners Asst. Fund, Def, RA	1	-	808
DoD Fam Hsg Improvement Fund	32,181	-	17,488
DoD Fam Hsg Improvement Fund	32,181	-	17,488
DoD Unaccmp Hsg Improvement Fund	399	-	503
DoD Unaccmp Hsg Improvement Fund	399	-	503

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Total FAMILY HOUSING	852,403	1,548,606	16,932	1,714	6,882
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	261,719	125,000	-	1,688	-3,680
National Def Stockpile Trans Fd	261,719	125,000	-	1,688	-3,680
Pent. Reserv. Maint. Rev. Fd.	61,600	-	-	17,402	662,205
Pent. Reserv. Maint. Rev. Fd.	61,600	-	-	17,402	662,205
National Defense Sealift Fund 2022	106,198	211,290	-	544	-
National Defense Sealift Fund	106,198	211,290	-	544	-
Working Capital Fund, Army	2,827,638	-656,127	-	948,164	11,020,001
Working Capital Fund, Army	2,827,638	-656,127	-	948,164	11,020,001
Working Capital Fund, Navy	6,078,701	-144,606	-	4,085,590	32,979,035
Working Capital Fund, Navy	6,078,701	-144,606	-	4,085,590	32,979,035
Working Capital Fund, Air Force 2022	2,221,767	829,934	-	222,573	25,227,393
Working Capital Fund, Air Force	2,221,767	829,934	-	222,573	25,227,393
Working Capital Fund, Defense 2022	589,041	9,216,685	2,638,927	6,696,258	53,214,190
Working Capital Fund, Defense	589,041	9,216,685	2,638,927	6,696,258	53,214,190
Working Capital Fund, DECA	77,818	1,276,114	-	54,905	4,211,285
Working Capital Fund, DECA	77,818	1,276,114	-	54,905	4,211,285
Buildings Maintenance Fund	39,701	-	-	3,127	281,973
Buildings Maintenance Fund	39,701	-	-	3,127	281,973
WCF, DCSA	917,641	-30,000	1,001	-	1,188,138
WCF, DCSA	917,641	-30,000	1,001	-	1,188,138
Total REVOLVING AND MGMT FUNDS	13,181,824	10,828,290	2,639,928	12,030,251	128,780,540
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-1,720,598	-	-	-
Offsetting Receipts	-	-1,720,598	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,720,598	-	-	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	30,078	-	-	-
Voluntary Separation Incent Fund	-	30,078	-	-	-
Host Nat Sup, US Reloc Act, Def	214,417	131,142	-	-	-
Host Nat Sup, US Reloc Act, Def	214,417	131,142	-	-	-
Supt for US Rel Guan Act	1,118,045	209,702	-	-	-
Supt for US Rel Guan Act	1,118,045	209,702	-	-	-
DoD General Gift Fund	7,866	64	-	-	-
DoD General Gift Fund	7,866	64	-	-	-
USN Academy Gift and Museum Fund	32,844	17,311	-	-	-
USN Academy Gift and Museum Fund	32,844	17,311	-	-	-
Ships Stores Profit, Navy	2,573	9,935	-	-	-
Ships Stores Profit, Navy	2,573	9,935	-	-	-
Navy General Gift Fund	7,315	2,736	-	-	-
Navy General Gift Fund	7,315	2,736	-	-	-
Army General Gift Fund	32,283	23,828	-	294	-
Army General Gift Fund	32,283	23,828	-	294	-
Ainsworth Library	24	1	-	-	-
Ainsworth Library	24	1	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Total FAMILY HOUSING	2,426,537	1,781,673	9,441	-
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd	384,727	-	54,648	-
National Def Stockpile Trans Fd	384,727	-	54,648	-
Pent. Reserv. Maint. Rev. Fd.	741,207	68	688,273	-
Pent. Reserv. Maint. Rev. Fd.	741,207	68	688,273	-
National Defense Sealift Fund 2022	318,032	211,200	-	-
National Defense Sealift Fund	318,032	211,200	-	-
Working Capital Fund, Army	14,139,676	173,913	10,904,441	-
Working Capital Fund, Army	14,139,676	173,913	10,904,441	-
Working Capital Fund, Navy	42,998,720	154,875	36,878,880	-
Working Capital Fund, Navy	42,998,720	154,875	36,878,880	-
Working Capital Fund, Air Force 2022	28,501,667	707,842	26,656,476	-
Working Capital Fund, Air Force	28,501,667	707,842	26,656,476	-
Working Capital Fund, Defense 2022	72,355,101	1,991,334	62,227,410	-
Working Capital Fund, Defense	72,355,101	1,991,334	62,227,410	-
Working Capital Fund, DECA	5,620,122	1,244,466	4,326,300	-
Working Capital Fund, DECA	5,620,122	1,244,466	4,326,300	-
Buildings Maintenance Fund	324,801	-	298,161	-
Buildings Maintenance Fund	324,801	-	298,161	-
WCF, DCSA	2,076,780	-	1,361,490	-
WCF, DCSA	2,076,780	-	1,361,490	-
Total REVOLVING AND MGMT FUNDS	167,460,833	4,483,698	143,396,079	-
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-1,720,598	-	-	-1,720,298
Offsetting Receipts	-1,720,598	-	-	-1,720,298
Total DEDUCT FOR OFFSETTING RCPTS	-1,720,598	-	-	-1,720,298
TRUST FUNDS				
Voluntary Separation Incent Fund	30,078	-	-	30,078
Voluntary Separation Incent Fund	30,078	-	-	30,078
Host Nat Sup, US Reloc Act, Def	345,559	-	-	194,622
Host Nat Sup, US Reloc Act, Def	345,559	-	-	194,622
Supt for US Rel Guan Act	1,327,747	-	-	251,216
Supt for US Rel Guan Act	1,327,747	-	-	251,216
DoD General Gift Fund	7,930	-	-	225
DoD General Gift Fund	7,930	-	-	225
USN Academy Gift and Museum Fund	50,155	-	-	19,484
USN Academy Gift and Museum Fund	50,155	-	-	19,484
Ships Stores Profit, Navy	12,508	-	-	11,081
Ships Stores Profit, Navy	12,508	-	-	11,081
Navy General Gift Fund	10,051	-	-	2,542
Navy General Gift Fund	10,051	-	-	2,542
Army General Gift Fund	56,405	-	-	25,870
Army General Gift Fund	56,405	-	-	25,870
Ainsworth Library	25	-	-	-
Ainsworth Library	25	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Total FAMILY HOUSING	1,791,114	-88,382	564,856
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	54,648	-	428,341
National Def Stockpile Trans Fd	54,648	-	428,341
Pent. Reserv. Maint. Rev. Fd.	688,341	-	52,866
Pent. Reserv. Maint. Rev. Fd.	688,341	-	52,866
National Defense Sealift Fund 2022	211,200	-	106,832
National Defense Sealift Fund	211,200	-	106,832
Working Capital Fund, Army	11,078,354	-391,950	3,156,298
Working Capital Fund, Army	11,078,354	-391,950	3,156,298
Working Capital Fund, Navy	37,033,755	-	5,964,965
Working Capital Fund, Navy	37,033,755	-	5,964,965
Working Capital Fund, Air Force 2022	27,364,318	-22,471	705,877
Working Capital Fund, Air Force	27,364,318	-22,471	705,877
Working Capital Fund, Defense 2022	64,218,744	-6,667,729	1,391,549
Working Capital Fund, Defense	64,218,744	-6,667,729	1,391,549
Working Capital Fund, DECA	5,570,766	-701	48,654
Working Capital Fund, DECA	5,570,766	-701	48,654
Buildings Maintenance Fund	298,161	-	26,640
Buildings Maintenance Fund	298,161	-	26,640
WCF, DCSA	1,361,490	-	715,290
WCF, DCSA	1,361,490	-	715,290
Total REVOLVING AND MGMT FUNDS	147,879,777	-7,082,851	12,597,312
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,720,298	-	-
Offsetting Receipts	-1,720,298	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,720,298	-	-
TRUST FUNDS			
Voluntary Separation Incent Fund	30,078	-	-
Voluntary Separation Incent Fund	30,078	-	-
Host Nat Sup, US Reloc Act, Def	194,622	-	150,937
Host Nat Sup, US Reloc Act, Def	194,622	-	150,937
Supt for US Rel Guan Act	251,216	-	1,076,531
Supt for US Rel Guan Act	251,216	-	1,076,531
DoD General Gift Fund	225	-	7,705
DoD General Gift Fund	225	-	7,705
USN Academy Gift and Museum Fund	19,484	-	30,671
USN Academy Gift and Museum Fund	19,484	-	30,671
Ships Stores Profit, Navy	11,081	-	1,427
Ships Stores Profit, Navy	11,081	-	1,427
Navy General Gift Fund	2,542	-	7,509
Navy General Gift Fund	2,542	-	7,509
Army General Gift Fund	25,870	-	29,788
Army General Gift Fund	25,870	-	29,788
Ainsworth Library	-	-	24
Ainsworth Library	-	-	24

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Air Force General Gift Fund	16,228	6,386	-	320	554
Air Force General Gift Fund	16,228	6,386	-	320	554
National Security Educ. Trust Fd	306	-	-	-	-
National Security Educ. Trust Fd	306	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	2,683	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	2,683	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	17,339	-	-	44,722	221,999
Schg Coll,Sales Comm.Strs, D-TR	17,339	-	-	44,722	221,999
Air Force Cadet Fund-TR	216	-	-	-	-
Air Force Cadet Fund-TR	216	-	-	-	-
Total TRUST FUNDS	1,453,803	433,866	-	45,336	222,553
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-2,683	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-2,683	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-29,083	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ACTUAL
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Air Force General Gift Fund	23,488	-	-	5,655
Air Force General Gift Fund	23,488	-	-	5,655
National Security Educ. Trust Fd	306	-	-	-
National Security Educ. Trust Fd	306	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	7,030	-	-	2,683
For. Nat. Empl. Sep. Pay Tr. Fd	7,030	-	-	2,683
Schg Coll,Sales Comm.Strs, D-TR	284,060	-	-	262,589
Schg Coll,Sales Comm.Strs, D-TR	284,060	-	-	262,589
Air Force Cadet Fund-TR	216	-	-	-
Air Force Cadet Fund-TR	216	-	-	-
Total TRUST FUNDS	2,155,558	-	-	806,045
<u>INTERFUND TRANSACTIONS</u>				
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-2,683	-	-	-3,000
Emp Agy Cont, For. Nat'l Emp Sep	-2,683	-	-	-3,000
Emp Agy Cont, VSI Trust Fd.	-16,400	-	-	-16,400
Emp Agy Cont, VSI Trust Fd.	-16,400	-	-	-16,400
Total INTERFUND TRANSACTIONS	-29,083	-	-	-29,400

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ACTUAL
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Air Force General Gift Fund	5,655	-	17,833
Air Force General Gift Fund	5,655	-	17,833
National Security Educ. Trust Fd	-	-	306
National Security Educ. Trust Fd	-	-	306
For. Nat. Empl. Sep. Pay Tr. Fd	2,683	-	4,347
For. Nat. Empl. Sep. Pay Tr. Fd	2,683	-	4,347
Schg Coll,Sales Comm.Strs, D-TR	262,589	-	21,471
Schg Coll,Sales Comm.Strs, D-TR	262,589	-	21,471
Air Force Cadet Fund-TR	-	-	216
Air Force Cadet Fund-TR	-	-	216
Total TRUST FUNDS	806,045	-	1,348,765
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-10,000	-	-
Profits Sales of Ships Stores, N	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-	-
Emp Agy Cont, VSI Trust Fd.	-16,400	-	-
Emp Agy Cont, VSI Trust Fd.	-16,400	-	-
Total INTERFUND TRANSACTIONS	-29,400	-	-

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	1,316	49,672,639	-	-	342,276
Military Personnel, Army	1,316	49,672,639	-	-	342,276
Medicare-Ret.Contrib., Army	-	2,694,171	-	-	-
Medicare-Ret.Contrib., Army	-	2,694,171	-	-	-
Military Personnel, Navy	1,146	36,588,218	-	-	455,964
Military Personnel, Navy	1,146	36,588,218	-	-	455,964
Medicare-Ret. Contrib., Navy	-	1,986,120	-	-	-
Medicare-Ret. Contrib., Navy	-	1,986,120	-	-	-
Military Personnel, Marine Corps	-	14,999,277	-	-	30,023
Military Personnel, Marine Corps	-	14,999,277	-	-	30,023
Medicare-Ret. Contrib., MC	-	1,027,372	-	-	-
Medicare-Ret. Contrib., MC	-	1,027,372	-	-	-
Military Personnel, Air Force	272	35,283,159	-	-	480,775
Military Personnel, Air Force	272	35,283,159	-	-	480,775
Medicare-Ret. Contrib., AF	-	1,855,333	-	-	-
Medicare-Ret. Contrib., AF	-	1,855,333	-	-	-
Military Personnel, Space Force	-	1,113,063	-	-	-
Military Personnel, Space Force	-	1,113,063	-	-	-
Medicare-Ret. Contrib., SF	-	49,049	-	-	-
Medicare-Ret. Contrib., SF	-	49,049	-	-	-
Reserve Personnel, Army	-	5,212,834	-	-	43,000
Reserve Personnel, Army	-	5,212,834	-	-	43,000
Medicare-Ret.Contrib., Army Res	-	491,518	-	-	-
Medicare-Ret.Contrib., Army Res	-	491,518	-	-	-
Reserve Personnel, Navy	-	2,400,831	-	-	39,645
Reserve Personnel, Navy	-	2,400,831	-	-	39,645
Medicare-Ret. Contrib., Navy Res	-	167,928	-	-	-
Medicare-Ret. Contrib., Navy Res	-	167,928	-	-	-
Reserve Personnel, Marine Corps	-	826,712	-	-	16,478
Reserve Personnel, Marine Corps	-	826,712	-	-	16,478
Medicare-Ret. Contrib., MC Res	-	82,870	-	-	-
Medicare-Ret. Contrib., MC Res	-	82,870	-	-	-
Reserve Personnel, Air Force	-	2,457,519	-	-	12,384
Reserve Personnel, Air Force	-	2,457,519	-	-	12,384
Medicare-Ret.Contrib., AF Res	-	180,702	-	-	-
Medicare-Ret.Contrib., AF Res	-	180,702	-	-	-
National Guard Personnel, Army	-	9,232,554	-	-	1,550,000
National Guard Personnel, Army	-	9,232,554	-	-	1,550,000
Medicare-Ret.Contrib., ARNG	-	873,937	-	-	-
Medicare-Ret.Contrib., ARNG	-	873,937	-	-	-
National Guard Personnel, AF	-	4,913,538	-	-	54,000
National Guard Personnel, AF	-	4,913,538	-	-	54,000
Medicare-Ret. Contrib., ANG	-	336,041	-	-	-
Medicare-Ret. Contrib., ANG	-	336,041	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
MILITARY PERSONNEL					
Military Personnel, Army	2023	50,016,231	49,672,639	342,276	-
Military Personnel, Army		50,016,231	49,672,639	342,276	-
Medicare-Ret.Contrib., Army	2023	2,694,171	2,694,171	-	-
Medicare-Ret.Contrib., Army		2,694,171	2,694,171	-	-
Military Personnel, Navy	2023	37,045,328	36,588,218	455,964	-
Military Personnel, Navy		37,045,328	36,588,218	455,964	-
Medicare-Ret. Contrib., Navy	2023	1,986,120	1,986,120	-	-
Medicare-Ret. Contrib., Navy		1,986,120	1,986,120	-	-
Military Personnel, Marine Corps	2023	15,029,300	14,999,277	30,023	-
Military Personnel, Marine Corps		15,029,300	14,999,277	30,023	-
Medicare-Ret. Contrib., MC	2023	1,027,372	1,027,372	-	-
Medicare-Ret. Contrib., MC		1,027,372	1,027,372	-	-
Military Personnel, Air Force	2023	35,764,206	35,283,159	480,775	-
Military Personnel, Air Force		35,764,206	35,283,159	480,775	-
Medicare-Ret. Contrib., AF	2023	1,855,333	1,855,333	-	-
Medicare-Ret. Contrib., AF		1,855,333	1,855,333	-	-
Military Personnel, Space Force	2023	1,113,063	1,113,063	-	-
Military Personnel, Space Force		1,113,063	1,113,063	-	-
Medicare-Ret. Contrib., SF	2023	49,049	49,049	-	-
Medicare-Ret. Contrib., SF		49,049	49,049	-	-
Reserve Personnel, Army	2023	5,255,834	5,212,834	43,000	-
Reserve Personnel, Army		5,255,834	5,212,834	43,000	-
Medicare-Ret.Contrib., Army Res	2023	491,518	491,518	-	-
Medicare-Ret.Contrib., Army Res		491,518	491,518	-	-
Reserve Personnel, Navy	2023	2,440,476	2,400,831	39,645	-
Reserve Personnel, Navy		2,440,476	2,400,831	39,645	-
Medicare-Ret. Contrib., Navy Res	2023	167,928	167,928	-	-
Medicare-Ret. Contrib., Navy Res		167,928	167,928	-	-
Reserve Personnel, Marine Corps	2023	843,190	826,712	16,478	-
Reserve Personnel, Marine Corps		843,190	826,712	16,478	-
Medicare-Ret. Contrib., MC Res	2023	82,870	82,870	-	-
Medicare-Ret. Contrib., MC Res		82,870	82,870	-	-
Reserve Personnel, Air Force	2023	2,469,903	2,457,519	12,384	-
Reserve Personnel, Air Force		2,469,903	2,457,519	12,384	-
Medicare-Ret.Contrib., AF Res	2023	180,702	180,702	-	-
Medicare-Ret.Contrib., AF Res		180,702	180,702	-	-
National Guard Personnel, Army	2023	10,782,554	9,232,554	1,550,000	-
National Guard Personnel, Army		10,782,554	9,232,554	1,550,000	-
Medicare-Ret.Contrib., ARNG	2023	873,937	873,937	-	-
Medicare-Ret.Contrib., ARNG		873,937	873,937	-	-
National Guard Personnel, AF	2023	4,967,538	4,913,538	54,000	-
National Guard Personnel, AF		4,967,538	4,913,538	54,000	-
Medicare-Ret. Contrib., ANG	2023	336,041	336,041	-	-
Medicare-Ret. Contrib., ANG		336,041	336,041	-	-

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 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
MILITARY PERSONNEL			
Military Personnel, Army	2023 50,014,915	-	342
Military Personnel, Army	50,014,915	-	342
Medicare-Ret.Contrib., Army	2023 2,694,171	-	-
Medicare-Ret.Contrib., Army	2,694,171	-	-
Military Personnel, Navy	2023 37,044,182	-	1,146
Military Personnel, Navy	37,044,182	-	1,146
Medicare-Ret. Contrib., Navy	2023 1,986,120	-	-
Medicare-Ret. Contrib., Navy	1,986,120	-	-
Military Personnel, Marine Corps	2023 15,029,300	-	-
Military Personnel, Marine Corps	15,029,300	-	-
Medicare-Ret. Contrib., MC	2023 1,027,372	-	-
Medicare-Ret. Contrib., MC	1,027,372	-	-
Military Personnel, Air Force	2023 35,763,934	-	272
Military Personnel, Air Force	35,763,934	-	272
Medicare-Ret. Contrib., AF	2023 1,855,333	-	-
Medicare-Ret. Contrib., AF	1,855,333	-	-
Military Personnel, Space Force	2023 1,113,063	-	-
Military Personnel, Space Force	1,113,063	-	-
Medicare-Ret. Contrib., SF	2023 49,049	-	-
Medicare-Ret. Contrib., SF	49,049	-	-
Reserve Personnel, Army	2023 5,255,834	-	-
Reserve Personnel, Army	5,255,834	-	-
Medicare-Ret.Contrib., Army Res	2023 491,518	-	-
Medicare-Ret.Contrib., Army Res	491,518	-	-
Reserve Personnel, Navy	2023 2,440,476	-	-
Reserve Personnel, Navy	2,440,476	-	-
Medicare-Ret. Contrib., Navy Res	2023 167,928	-	-
Medicare-Ret. Contrib., Navy Res	167,928	-	-
Reserve Personnel, Marine Corps	2023 843,190	-	-
Reserve Personnel, Marine Corps	843,190	-	-
Medicare-Ret. Contrib., MC Res	2023 82,870	-	-
Medicare-Ret. Contrib., MC Res	82,870	-	-
Reserve Personnel, Air Force	2023 2,469,903	-	-
Reserve Personnel, Air Force	2,469,903	-	-
Medicare-Ret.Contrib., AF Res	2023 180,702	-	-
Medicare-Ret.Contrib., AF Res	180,702	-	-
National Guard Personnel, Army	2023 10,782,554	-	-
National Guard Personnel, Army	10,782,554	-	-
Medicare-Ret.Contrib., ARNG	2023 873,937	-	-
Medicare-Ret.Contrib., ARNG	873,937	-	-
National Guard Personnel, AF	2023 4,967,538	-	-
National Guard Personnel, AF	4,967,538	-	-
Medicare-Ret. Contrib., ANG	2023 336,041	-	-
Medicare-Ret. Contrib., ANG	336,041	-	-

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Con Rcpt Acc Pmt Mil Ret Fd	-	10,612,000	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	10,612,000	-	-	-
Total MILITARY PERSONNEL	2,734	183,057,385	-	-	3,024,545
OPERATION AND MAINTENANCE					
Oper. & Maint., Army 2022	2,324	-	-	-	-
Oper. & Maint., Army 2023	224,670	62,512,183	-	-	13,865,000
Oper. & Maint., Army	226,994	62,512,183	-	-	13,865,000
Oper. & Maint., Navy 2023	87,109	69,592,421	-	-	7,807,000
Oper. & Maint., Navy	87,109	69,592,421	-	-	7,807,000
Oper. & Maint., Marine Corps 2023	50,873	9,911,523	-	-	330,000
Oper. & Maint., Marine Corps	50,873	9,911,523	-	-	330,000
Oper. & Maint., Air Force 2021	1,698	-	-	-	-
Oper. & Maint., Air Force 2022	1,901	-	-	-	-
Oper. & Maint., Air Force 2023	3,255,296	61,037,337	-	-	3,830,000
Oper. & Maint., Air Force	3,258,895	61,037,337	-	-	3,830,000
Oper. & Maint., Space Force 2023	-	4,088,639	-	-	370,000
Oper. & Maint., Space Force	-	4,088,639	-	-	370,000
Oper. & Maint., Defense-Wide 2022	11,029,033	-105,000	-	-	-
Oper. & Maint., Defense-Wide 2023	1,673,274	77,377,606	-	-	3,262,222
Oper. & Maint., Defense-Wide	12,702,307	77,272,606	-	-	3,262,222
Office of the Inspector General 2021	858	-	-	-	-
Office of the Inspector General 2022	757	-	-	-	-
Office of the Inspector General 2023	-	493,359	-	-	10,636
Office of the Inspector General	1,615	493,359	-	-	10,636
Oper. & Maint., Army Reserve 2023	7,991	3,213,220	-	-	18,227
Oper. & Maint., Army Reserve	7,991	3,213,220	-	-	18,227
Oper. & Maint., Navy Reserve 2023	-	1,278,050	-	-	27,344
Oper. & Maint., Navy Reserve	-	1,278,050	-	-	27,344
Oper. & Maint, Marine Corps Res. 2023	-	347,633	-	-	4,000
Oper. & Maint, Marine Corps Res.	-	347,633	-	-	4,000
Oper & Maint, Air Force Reserve 2023	2,070	3,700,800	-	-	289,256
Oper & Maint, Air Force Reserve	2,070	3,700,800	-	-	289,256
Oper. & Maint., Army Nat'l Guard 2023	34,228	8,315,759	-	-	263,468
Oper. & Maint., Army Nat'l Guard	34,228	8,315,759	-	-	263,468
Oper. & Maint., Air Nat'l Guard 2023	6,082	7,382,079	-	-	680,000
Oper. & Maint., Air Nat'l Guard	6,082	7,382,079	-	-	680,000
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Court of Appeals, Armed Forces 2023	-	16,003	-	-	-
Court of Appeals, Armed Forces	-	16,003	-	-	-
Drug Intrdct & Counter-Drug Act 2023	-	970,764	-	-	-
Drug Intrdct & Counter-Drug Act	-	970,764	-	-	-
Spt. for Int'l Sport. Comp., Def	3,720	10,377	-	-	-
Spt. for Int'l Sport. Comp., Def	3,720	10,377	-	-	-
Foreign Currency Fluct, Defense	968,684	-	-	-	-
Foreign Currency Fluct, Defense	968,684	-	-	-	-
Defense Health Program 2021	63,994	-	-	-	-

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FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Con Rcpt Acc Pmt Mil Ret Fd	10,612,000	-	-	10,612,000
Con Rcpt Acc Pmt Mil Ret Fd	10,612,000	-	-	10,612,000
Total MILITARY PERSONNEL	186,084,664	172,445,385	3,024,545	10,612,000
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	2022	2,324	-	-
Oper. & Maint., Army	2023	76,601,853	62,490,183	13,865,000
Oper. & Maint., Army		76,604,177	62,490,183	13,865,000
Oper. & Maint., Navy	2023	77,486,530	69,573,421	-
Oper. & Maint., Navy		77,486,530	69,573,421	-
Oper. & Maint., Marine Corps	2023	10,292,396	9,906,523	-
Oper. & Maint., Marine Corps		10,292,396	9,906,523	-
Oper. & Maint., Air Force	2021	1,698	-	-
Oper. & Maint., Air Force	2022	1,901	-	-
Oper. & Maint., Air Force	2023	68,122,633	61,013,337	-
Oper. & Maint., Air Force		68,126,232	61,013,337	-
Oper. & Maint., Space Force	2023	4,458,639	4,088,639	-
Oper. & Maint., Space Force		4,458,639	4,088,639	-
Oper. & Maint., Defense-Wide	2022	10,924,033	-	-
Oper. & Maint., Defense-Wide	2023	82,313,102	77,353,605	-
Oper. & Maint., Defense-Wide		93,237,135	77,353,605	-
Office of the Inspector General	2021	858	858	-
Office of the Inspector General	2022	757	745	-
Office of the Inspector General	2023	503,995	488,329	10,636
Office of the Inspector General		505,610	489,932	10,636
Oper. & Maint., Army Reserve	2023	3,239,438	3,213,220	-
Oper. & Maint., Army Reserve		3,239,438	3,213,220	-
Oper. & Maint., Navy Reserve	2023	1,305,394	1,278,050	-
Oper. & Maint., Navy Reserve		1,305,394	1,278,050	-
Oper. & Maint, Marine Corps Res.	2023	351,633	347,633	-
Oper. & Maint, Marine Corps Res.		351,633	347,633	-
Oper & Maint, Air Force Reserve	2023	3,992,126	3,700,800	-
Oper & Maint, Air Force Reserve		3,992,126	3,700,800	-
Oper. & Maint., Army Nat'l Guard	2023	8,613,455	8,315,759	-
Oper. & Maint., Army Nat'l Guard		8,613,455	8,315,759	-
Oper. & Maint., Air Nat'l Guard	2023	8,068,161	7,382,079	-
Oper. & Maint., Air Nat'l Guard		8,068,161	7,382,079	-
Overseas Contingency Ops Trf Fnd		9,972	-	-
Overseas Contingency Ops Trf Fnd		9,972	-	-
Court of Appeals, Armed Forces	2023	16,003	16,003	-
Court of Appeals, Armed Forces		16,003	16,003	-
Drug Intrdct & Counter-Drug Act	2023	970,764	970,764	-
Drug Intrdct & Counter-Drug Act		970,764	970,764	-
Spt. for Int'l Sport. Comp., Def		14,097	10,377	-
Spt. for Int'l Sport. Comp., Def		14,097	10,377	-
Foreign Currency Fluct, Defense		968,684	-	-
Foreign Currency Fluct, Defense		968,684	-	-
Defense Health Program	2021	63,994	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Con Rcpt Acc Pmt Mil Ret Fd	10,612,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	10,612,000	-	-
Total MILITARY PERSONNEL	186,081,930	-	1,760
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	2022	-	-
Oper. & Maint., Army	2023	76,355,183	79,072
Oper. & Maint., Army	76,355,183	-	79,072
Oper. & Maint., Navy	2023	77,380,421	193,349
Oper. & Maint., Navy	77,380,421	-	193,349
Oper. & Maint., Marine Corps	2023	10,236,523	4,651
Oper. & Maint., Marine Corps	10,236,523	-	4,651
Oper. & Maint., Air Force	2021	-	76,000
Oper. & Maint., Air Force	2022	-	-
Oper. & Maint., Air Force	2023	64,843,337	3,220,155
Oper. & Maint., Air Force	64,843,337	-	3,296,155
Oper. & Maint., Space Force	2023	4,458,639	-
Oper. & Maint., Space Force	4,458,639	-	-
Oper. & Maint., Defense-Wide	2022	-	-
Oper. & Maint., Defense-Wide	2023	80,615,827	1,892,485
Oper. & Maint., Defense-Wide	80,615,827	-	1,892,485
Office of the Inspector General	2021	858	-
Office of the Inspector General	2022	745	12
Office of the Inspector General	2023	498,965	5,030
Office of the Inspector General	500,568	-	5,042
Oper. & Maint., Army Reserve	2023	3,231,447	-
Oper. & Maint., Army Reserve	3,231,447	-	-
Oper. & Maint., Navy Reserve	2023	1,305,394	-
Oper. & Maint., Navy Reserve	1,305,394	-	-
Oper. & Maint, Marine Corps Res.	2023	351,633	-
Oper. & Maint, Marine Corps Res.	351,633	-	-
Oper & Maint, Air Force Reserve	2023	3,990,056	-
Oper & Maint, Air Force Reserve	3,990,056	-	-
Oper. & Maint., Army Nat'l Guard	2023	8,579,227	657
Oper. & Maint., Army Nat'l Guard	8,579,227	-	657
Oper. & Maint., Air Nat'l Guard	2023	8,062,079	4,000
Oper. & Maint., Air Nat'l Guard	8,062,079	-	4,000
Overseas Contingency Ops Trf Fnd		-	9,972
Overseas Contingency Ops Trf Fnd		-	9,972
Court of Appeals, Armed Forces	2023	16,003	-
Court of Appeals, Armed Forces	16,003	-	-
Drug Intrdct & Counter-Drug Act	2023	970,764	-
Drug Intrdct & Counter-Drug Act	970,764	-	-
Spt. for Int'l Sport. Comp., Def		10,377	-
Spt. for Int'l Sport. Comp., Def		10,377	5,601
Foreign Currency Fluct, Defense		-	-
Foreign Currency Fluct, Defense		-	-
Defense Health Program	2021	-	63,994

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Defense Health Program	2022	2,309,801	-	-	-	-
Defense Health Program	2023	8,271	39,037,646	-	-	5,374,299
Defense Health Program		2,382,066	39,037,646	-	-	5,374,299
Environmental Rest. Fund, Army		2,352	324,500	-	-	-
Environmental Rest. Fund, Army		2,352	324,500	-	-	-
Environmental Rest. Fund, Navy		17,166	400,113	-	-	-
Environmental Rest. Fund, Navy		17,166	400,113	-	-	-
Environmental Rest. Fund, AF		1,605	573,810	-	-	-
Environmental Rest. Fund, AF		1,605	573,810	-	-	-
Environmental Rest. Fund, Def.		46,820	10,979	-	-	-
Environmental Rest. Fund, Def.		46,820	10,979	-	-	-
Envir. Rest., Form. Used Sites		25,000	317,580	-	-	-
Envir. Rest., Form. Used Sites		25,000	317,580	-	-	-
Overseas Hum., Dis. & Civic. Aid	2022	3,841,942	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	2023	282	170,000	-	-	-
Overseas Hum., Dis. & Civic. Aid		3,842,224	170,000	-	-	-
Coop Threat Red Account	2021	30,667	-	-	-	-
Coop Threat Red Account	2022	219,165	-	-	-	-
Coop Threat Red Account	2023	3,934	351,598	-	-	3,000
Coop Threat Red Account		253,766	351,598	-	-	3,000
Contr to Coop Threat Red		2,808	-	-	-	-
Contr to Coop Threat Red		2,808	-	-	-	-
Afghanistan Security Forces Fund	2022	100,000	-	-	-	-
Afghanistan Security Forces Fund		100,000	-	-	-	-
Ctr-ISIS Train/Equip Fund	2022	168,026	-65,000	-	-	-
Ctr-ISIS Train/Equip Fund	2023	25,114	475,000	-	-	-
Ctr-ISIS Train/Equip Fund		193,140	410,000	-	-	-
Dod Acq Workforce Dev Fund	2023	-	111,791	-	-	-
Dod Acq Workforce Dev Fund		-	111,791	-	-	-
Emer. Response Fd, Def.		228,600	-	-	-	-
Emer. Response Fd, Def.		228,600	-	-	-	-
Emergency Response		11,463	-	-	-	-
Emergency Response		11,463	-	-	-	-
Def. Burdensharing - Allies/NATO		1,147,881	890,000	-	-	-
Def. Burdensharing - Allies/NATO		1,147,881	890,000	-	-	-
Restoration of Rocky Mtn Arsenal		15,258	1,000	-	-	-
Restoration of Rocky Mtn Arsenal		15,258	1,000	-	-	-
National Science Center, Army		78	-	-	-	-
National Science Center, Army		78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.		1,538	-	-	-	-
Proceeds, Trans/Disp Comm Fac.		1,538	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res		347	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res		347	-	-	-	-
Disposal of DoD Real Property		76,102	7,555	-	-	-
Disposal of DoD Real Property		76,102	7,555	-	-	-
Lease of DoD Real Property		221,071	32,276	-	-	-
Lease of DoD Real Property		221,071	32,276	-	-	-

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 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
Defense Health Program	2022	2,309,801	1,029,260	-	-
Defense Health Program	2023	44,420,216	38,604,603	5,374,299	-
Defense Health Program		46,794,011	39,633,863	5,374,299	-
Environmental Rest. Fund, Army		326,852	324,500	-	-
Environmental Rest. Fund, Army		326,852	324,500	-	-
Environmental Rest. Fund, Navy		417,279	400,113	-	-
Environmental Rest. Fund, Navy		417,279	400,113	-	-
Environmental Rest. Fund, AF		575,415	573,810	-	-
Environmental Rest. Fund, AF		575,415	573,810	-	-
Environmental Rest. Fund, Def.		57,799	10,979	-	-
Environmental Rest. Fund, Def.		57,799	10,979	-	-
Envir. Rest., Form. Used Sites		342,580	317,580	-	-
Envir. Rest., Form. Used Sites		342,580	317,580	-	-
Overseas Hum., Dis. & Civic. Aid	2022	3,841,942	3,841,942	-	-
Overseas Hum., Dis. & Civic. Aid	2023	170,282	85,000	-	-
Overseas Hum., Dis. & Civic. Aid		4,012,224	3,926,942	-	-
Coop Threat Red Account	2021	30,667	30,667	-	-
Coop Threat Red Account	2022	219,165	195,683	-	-
Coop Threat Red Account	2023	358,532	200,681	3,000	-
Coop Threat Red Account		608,364	427,031	3,000	-
Contr to Coop Threat Red		2,808	-	-	-
Contr to Coop Threat Red		2,808	-	-	-
Afghanistan Security Forces Fund	2022	100,000	-	-	-
Afghanistan Security Forces Fund		100,000	-	-	-
Ctr-ISIS Train/Equip Fund	2022	103,026	300,000	-	-
Ctr-ISIS Train/Equip Fund	2023	500,114	190,000	-	-
Ctr-ISIS Train/Equip Fund		603,140	490,000	-	-
Dod Acq Workforce Dev Fund	2023	111,791	111,791	-	-
Dod Acq Workforce Dev Fund		111,791	111,791	-	-
Emer. Response Fd, Def.		228,600	-	-	-
Emer. Response Fd, Def.		228,600	-	-	-
Emergency Response		11,463	-	-	-
Emergency Response		11,463	-	-	-
Def. Burdensharing - Allies/NATO		2,037,881	-	-	953,000
Def. Burdensharing - Allies/NATO		2,037,881	-	-	953,000
Restoration of Rocky Mtn Arsenal		16,258	-	-	1,000
Restoration of Rocky Mtn Arsenal		16,258	-	-	1,000
National Science Center, Army		78	-	-	-
National Science Center, Army		78	-	-	-
Proceeds, Trans/Disp Comm Fac.		1,538	-	-	-
Proceeds, Trans/Disp Comm Fac.		1,538	-	-	-
Kaho'olawe Is Conv, Rm Env Res		347	-	-	-
Kaho'olawe Is Conv, Rm Env Res		347	-	-	-
Disposal of DoD Real Property		83,657	-	-	8,046
Disposal of DoD Real Property		83,657	-	-	8,046
Lease of DoD Real Property		253,347	-	-	26,048
Lease of DoD Real Property		253,347	-	-	26,048

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Defense Health Program 2022	1,029,260	-	1,280,541
Defense Health Program 2023	43,978,902	-	441,314
Defense Health Program	45,008,162	-	1,785,849
Environmental Rest. Fund, Army	324,500	-	29,577
Environmental Rest. Fund, Army	324,500	-	29,577
Environmental Rest. Fund, Navy	400,113	-	43
Environmental Rest. Fund, Navy	400,113	-	43
Environmental Rest. Fund, AF	573,810	-	1,305
Environmental Rest. Fund, AF	573,810	-	1,305
Environmental Rest. Fund, Def.	10,979	-	24,397
Environmental Rest. Fund, Def.	10,979	-	24,397
Envir. Rest., Form. Used Sites	317,580	-	-
Envir. Rest., Form. Used Sites	317,580	-	-
Overseas Hum., Dis. & Civic. Aid 2022	3,841,942	-	-
Overseas Hum., Dis. & Civic. Aid 2023	85,000	-	85,282
Overseas Hum., Dis. & Civic. Aid	3,926,942	-	85,282
Coop Threat Red Account 2021	30,667	-	-
Coop Threat Red Account 2022	195,683	-	23,482
Coop Threat Red Account 2023	203,681	-	154,851
Coop Threat Red Account	430,031	-	178,333
Contr to Coop Threat Red	-	-	2,432
Contr to Coop Threat Red	-	-	2,432
Afghanistan Security Forces Fund 2022	-	-	100,000
Afghanistan Security Forces Fund	-	-	100,000
Ctr-ISIS Train/Equip Fund 2022	300,000	-	-196,974
Ctr-ISIS Train/Equip Fund 2023	190,000	-	310,114
Ctr-ISIS Train/Equip Fund	490,000	-	113,140
Dod Acq Workforce Dev Fund 2023	111,791	-	-
Dod Acq Workforce Dev Fund	111,791	-	-
Emer. Response Fd, Def.	-	-	220,606
Emer. Response Fd, Def.	-	-	220,606
Emergency Response	-	-	11,463
Emergency Response	-	-	11,463
Def. Burdensharing - Allies/NATO	953,000	-	921,000
Def. Burdensharing - Allies/NATO	953,000	-	921,000
Restoration of Rocky Mtn Arsenal	1,000	-	11,567
Restoration of Rocky Mtn Arsenal	1,000	-	11,567
National Science Center, Army	-	-	78
National Science Center, Army	-	-	78
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Disposal of DoD Real Property	8,046	-	73,915
Disposal of DoD Real Property	8,046	-	73,915
Lease of DoD Real Property	26,048	-	228,130
Lease of DoD Real Property	26,048	-	228,130

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
DoD Overseas Mil. Fac. Inv. Rec.	471	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	471	-	-	-	-
Mutually Beneficial Activities	27,418	4,000	-	-	-
Mutually Beneficial Activities	27,418	4,000	-	-	-
WWII Comm Fund	668	-	-	-	-
WWII Comm Fund	668	-	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	-	-
DOD Korean War Comm Fund	1	-	-	-	-
DOD Korean War Comm Fund	1	-	-	-	-
Spt of Athletic Pgm	19,866	-	-	-	-
Spt of Athletic Pgm	19,866	-	-	-	-
Total OPERATION AND MAINTENANCE	25,982,689	352,785,601	-	-	36,134,452
PROCUREMENT					
Aircraft Procurement, Army	2021	309,606	-7,300	-	-
Aircraft Procurement, Army	2022	1,512,475	-9,437	-	-
Aircraft Procurement, Army	2023	23,744	3,853,834	-	773,778
Aircraft Procurement, Army		1,845,825	3,837,097	-	773,778
Missile Procurement, Army	2021	397,959	-	-	-
Missile Procurement, Army	2022	2,295,813	-	-	-
Missile Procurement, Army	2023	-	4,652,853	-	593,480
Missile Procurement, Army		2,693,772	4,652,853	-	593,480
Procurement of W&TCV, Army	2021	363,639	-	-	-
Procurement of W&TCV, Army	2022	2,402,278	-	-	-
Procurement of W&TCV, Army	2023	-	4,505,157	-	16,034
Procurement of W&TCV, Army		2,765,917	4,505,157	-	16,034
Procurement of Ammunition, Army	2021	343,140	-	-	-
Procurement of Ammunition, Army	2022	2,097,405	-	-	-
Procurement of Ammunition, Army	2023	-	3,997,120	-	2,386,511
Procurement of Ammunition, Army		2,440,545	3,997,120	-	2,386,511
Other Procurement, Army	2021	599,072	-3,177	-	-
Other Procurement, Army	2022	3,474,287	-71,544	-	-
Other Procurement, Army	2023	31,728	8,700,038	-	262,905
Other Procurement, Army		4,105,087	8,625,317	-	262,905
Aircraft Procurement, Navy	2021	1,735,459	-	-	-
Aircraft Procurement, Navy	2022	6,502,163	-	-	-
Aircraft Procurement, Navy	2023	7,833	19,085,864	-	6,297
Aircraft Procurement, Navy		8,245,455	19,085,864	-	6,297
Weapons Procurement, Navy	2021	232,952	-	-	-
Weapons Procurement, Navy	2022	847,977	-	-	-
Weapons Procurement, Navy	2023	1,259	4,823,113	-	31,291
Weapons Procurement, Navy		1,082,188	4,823,113	-	31,291
Proc. of Ammunition, Navy & MC	2021	20,636	-	-	-
Proc. of Ammunition, Navy & MC	2022	71,815	-	-	-
Proc. of Ammunition, Navy & MC	2023	-	920,884	-	26,687
Proc. of Ammunition, Navy & MC		92,451	920,884	-	26,687
Shipbuilding & Conversion, Navy	2014	68,531	-	-	-
Shipbuilding & Conversion, Navy	2015	200,453	-	-	-
Shipbuilding & Conversion, Navy	2016	570,817	-	-	-
Shipbuilding & Conversion, Navy	2017	577,059	-	-	-
Shipbuilding & Conversion, Navy	2019	1,474,822	-	-	-
Shipbuilding & Conversion, Navy	2020	1,989,652	-	-	-
Shipbuilding & Conversion, Navy	2021	2,350,328	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
DoD Overseas Mil. Fac. Inv. Rec.	471	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	471	-	-	-
Mutually Beneficial Activities	31,418	-	-	4,000
Mutually Beneficial Activities	31,418	-	-	4,000
WWII Comm Fund	668	-	-	-
WWII Comm Fund	668	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	-
DOD Korean War Comm Fund	1	-	-	-
DOD Korean War Comm Fund	1	-	-	-
Spt of Athletic Pgm	19,866	-	-	-
Spt of Athletic Pgm	19,866	-	-	-
Total OPERATION AND MAINTENANCE	414,902,742	356,366,934	36,134,452	992,094
PROCUREMENT				
Aircraft Procurement, Army	2021 302,306	302,306	-	-
Aircraft Procurement, Army	2022 1,503,038	922,921	136,889	-
Aircraft Procurement, Army	2023 4,651,356	2,204,389	773,778	-
Aircraft Procurement, Army	6,456,700	3,429,616	910,667	-
Missile Procurement, Army	2021 397,959	397,959	-	-
Missile Procurement, Army	2022 2,295,813	1,827,663	21,740	-
Missile Procurement, Army	2023 5,246,333	3,708,513	593,480	-
Missile Procurement, Army	7,940,105	5,934,135	615,220	-
Procurement of W&TCV, Army	2021 363,639	363,639	-	-
Procurement of W&TCV, Army	2022 2,402,278	1,676,766	517	-
Procurement of W&TCV, Army	2023 4,521,191	2,264,003	16,034	-
Procurement of W&TCV, Army	7,287,108	4,304,408	16,551	-
Procurement of Ammunition, Army	2021 343,140	343,140	-	-
Procurement of Ammunition, Army	2022 2,097,405	1,245,193	243,366	-
Procurement of Ammunition, Army	2023 6,383,631	2,341,206	2,386,511	-
Procurement of Ammunition, Army	8,824,176	3,929,539	2,629,877	-
Other Procurement, Army	2021 595,895	595,895	-	-
Other Procurement, Army	2022 3,402,743	2,617,950	50,717	-
Other Procurement, Army	2023 8,994,671	4,594,709	262,905	-
Other Procurement, Army	12,993,309	7,808,554	313,622	-
Aircraft Procurement, Navy	2021 1,735,459	1,735,459	-	-
Aircraft Procurement, Navy	2022 6,502,163	4,334,775	-	-
Aircraft Procurement, Navy	2023 19,099,994	13,320,416	6,297	-
Aircraft Procurement, Navy	27,337,616	19,390,650	6,297	-
Weapons Procurement, Navy	2021 232,952	232,952	-	-
Weapons Procurement, Navy	2022 847,977	395,962	28,029	-
Weapons Procurement, Navy	2023 4,855,663	3,852,232	31,291	-
Weapons Procurement, Navy	5,936,592	4,481,146	59,320	-
Proc. of Ammunition, Navy & MC	2021 20,636	20,636	-	-
Proc. of Ammunition, Navy & MC	2022 71,815	27,276	8,631	-
Proc. of Ammunition, Navy & MC	2023 947,571	731,370	26,687	-
Proc. of Ammunition, Navy & MC	1,040,022	779,282	35,318	-
Shipbuilding & Conversion, Navy	2014 68,531	-	-	-
Shipbuilding & Conversion, Navy	2015 200,453	-	-	-
Shipbuilding & Conversion, Navy	2016 570,817	-	-	-
Shipbuilding & Conversion, Navy	2017 577,059	-	-	-
Shipbuilding & Conversion, Navy	2019 1,474,822	1,474,822	-	-
Shipbuilding & Conversion, Navy	2020 1,989,652	994,828	-	-
Shipbuilding & Conversion, Navy	2021 2,350,328	783,443	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
Mutually Beneficial Activities	4,000	-	21,000
Mutually Beneficial Activities	4,000	-	21,000
WWII Comm Fund	-	-	-
WWII Comm Fund	-	-	-
DoD Vietnam War Comm Fund	-	-	9,490
DoD Vietnam War Comm Fund	-	-	9,490
DOD Korean War Comm Fund	-	-	-
DOD Korean War Comm Fund	-	-	-
Spt of Athletic Pgm	-	-	9,502
Spt of Athletic Pgm	-	-	9,502
Total OPERATION AND MAINTENANCE	393,493,480	-	9,322,304
PROCUREMENT			
Aircraft Procurement, Army	2021	302,306	-
Aircraft Procurement, Army	2022	1,059,810	443,228
Aircraft Procurement, Army	2023	2,978,167	1,673,189
Aircraft Procurement, Army		4,340,283	2,116,417
Missile Procurement, Army	2021	397,959	-
Missile Procurement, Army	2022	1,849,403	446,410
Missile Procurement, Army	2023	4,301,993	944,340
Missile Procurement, Army		6,549,355	1,390,750
Procurement of W&TCV, Army	2021	363,639	-
Procurement of W&TCV, Army	2022	1,677,283	724,995
Procurement of W&TCV, Army	2023	2,280,037	2,241,154
Procurement of W&TCV, Army		4,320,959	2,966,149
Procurement of Ammunition, Army	2021	343,140	-
Procurement of Ammunition, Army	2022	1,488,559	608,846
Procurement of Ammunition, Army	2023	4,727,717	1,655,914
Procurement of Ammunition, Army		6,559,416	2,264,760
Other Procurement, Army	2021	595,895	-
Other Procurement, Army	2022	2,668,667	734,076
Other Procurement, Army	2023	4,857,614	4,137,057
Other Procurement, Army		8,122,176	4,871,133
Aircraft Procurement, Navy	2021	1,735,459	-
Aircraft Procurement, Navy	2022	4,334,775	2,167,388
Aircraft Procurement, Navy	2023	13,326,713	5,773,281
Aircraft Procurement, Navy		19,396,947	7,940,669
Weapons Procurement, Navy	2021	232,952	-
Weapons Procurement, Navy	2022	423,991	423,986
Weapons Procurement, Navy	2023	3,883,523	972,140
Weapons Procurement, Navy		4,540,466	1,396,126
Proc. of Ammunition, Navy & MC	2021	20,636	-
Proc. of Ammunition, Navy & MC	2022	35,907	35,908
Proc. of Ammunition, Navy & MC	2023	758,057	189,514
Proc. of Ammunition, Navy & MC		814,600	225,422
Shipbuilding & Conversion, Navy	2014	-	68,531
Shipbuilding & Conversion, Navy	2015	-	200,453
Shipbuilding & Conversion, Navy	2016	-	570,817
Shipbuilding & Conversion, Navy	2017	-	577,059
Shipbuilding & Conversion, Navy	2019	1,474,822	-
Shipbuilding & Conversion, Navy	2020	994,828	994,824
Shipbuilding & Conversion, Navy	2021	783,443	1,566,885

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Shipbuilding & Conversion, Navy	2022	6,285,296	-197,092	-	-	-
Shipbuilding & Conversion, Navy	2023	71	31,955,124	-	-	-
Shipbuilding & Conversion, Navy		13,517,029	31,758,032	-	-	-
National Sea-Based Det Fd	2019	775	-	-	-	-
National Sea-Based Det Fd	2020	302	-	-	-	-
National Sea-Based Det Fd	2021	70,758	-	-	-	-
National Sea-Based Det Fd	2022	374,385	-	-	-	-
National Sea-Based Det Fd		446,220	-	-	-	-
Other Procurement, Navy	2021	377,020	-	-	-	-
Other Procurement, Navy	2022	2,134,376	-	-	-	-
Other Procurement, Navy	2023	49,508	12,174,760	-	-	41,696
Other Procurement, Navy		2,560,904	12,174,760	-	-	41,696
Coastal Defense Augmentation		4,411	-	-	-	-
Coastal Defense Augmentation		4,411	-	-	-	-
Procurement, Marine Corps	2021	94,983	-	-	-	-
Procurement, Marine Corps	2022	912,483	-	-	-	-
Procurement, Marine Corps	2023	18,156	3,673,510	-	-	53,887
Procurement, Marine Corps		1,025,622	3,673,510	-	-	53,887
Aircraft Procurement, Air Force	2021	3,895,309	-115,804	-	-	-
Aircraft Procurement, Air Force	2022	10,432,329	-205,568	-	-	-
Aircraft Procurement, Air Force	2023	4,794	22,196,175	-	-	340,000
Aircraft Procurement, Air Force		14,332,432	21,874,803	-	-	340,000
Missile Procurement, Air Force	2021	63,216	-	-	-	-
Missile Procurement, Air Force	2022	441,478	-	-	-	-
Missile Procurement, Air Force	2023	-	2,999,294	-	-	130,000
Missile Procurement, Air Force		504,694	2,999,294	-	-	130,000
Space Procurement, AF	2021	-	-	-	-	-
Space Procurement, AF		-	-	-	-	-
Procurement, Space Force	2021	248,958	-	-	-	-
Procurement, Space Force	2022	719,489	-7,000	-	-	-
Procurement, Space Force	2023	-	4,461,458	-	-	54,000
Procurement, Space Force		968,447	4,454,458	-	-	54,000
Proc. of Ammunition, Air Force	2021	151,039	-	-	-	-
Proc. of Ammunition, Air Force	2022	145,635	-	-	-	-
Proc. of Ammunition, Air Force	2023	-	857,200	-	-	220,000
Proc. of Ammunition, Air Force		296,674	857,200	-	-	220,000
Other Procurement, Air Force	2021	447,557	-	-	-	-
Other Procurement, Air Force	2022	4,293,230	-9,100	-	-	-
Other Procurement, Air Force	2023	8,858	29,191,006	-	-	645,000
Other Procurement, Air Force		4,749,645	29,181,906	-	-	645,000
Procurement, Defense-Wide	2021	452,453	-	-	-	-
Procurement, Defense-Wide	2022	1,415,719	-	-	-	-
Procurement, Defense-Wide	2023	18,575	7,230,271	-	-	510,676
Procurement, Defense-Wide		1,886,747	7,230,271	-	-	510,676
National Guard & Reserve Equip	2021	182,724	-	-	-	-
National Guard & Reserve Equip	2022	811,465	-	-	-	-
National Guard & Reserve Equip	2023	-	1,000,000	-	-	-
National Guard & Reserve Equip		994,189	1,000,000	-	-	-
Defense Production Act Purchases	2022	250,000	-	-	-	-
Defense Production Act Purchases	2023	893,730	372,906	-	-	-
Defense Production Act Purchases		1,143,730	372,906	-	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
Shipbuilding & Conversion, Navy	2022	6,088,204	3,591,598	-	-
Shipbuilding & Conversion, Navy	2023	31,955,195	21,230,257	-	-
Shipbuilding & Conversion, Navy		45,275,061	28,074,948	-	-
National Sea-Based Det Fd	2019	775	775	-	-
National Sea-Based Det Fd	2020	302	-	-	-
National Sea-Based Det Fd	2021	70,758	-	-	-
National Sea-Based Det Fd	2022	374,385	-	-	-
National Sea-Based Det Fd		446,220	775	-	-
Other Procurement, Navy	2021	377,020	377,020	-	-
Other Procurement, Navy	2022	2,134,376	1,036,357	30,824	-
Other Procurement, Navy	2023	12,265,964	9,704,269	41,696	-
Other Procurement, Navy		14,777,360	11,117,646	72,520	-
Coastal Defense Augmentation		4,411	-	-	-
Coastal Defense Augmentation		4,411	-	-	-
Procurement, Marine Corps	2021	94,983	94,983	-	-
Procurement, Marine Corps	2022	912,483	681,072	-	-
Procurement, Marine Corps	2023	3,745,553	2,017,811	53,887	-
Procurement, Marine Corps		4,753,019	2,793,866	53,887	-
Aircraft Procurement, Air Force	2021	3,779,505	3,779,505	-	-
Aircraft Procurement, Air Force	2022	10,226,761	5,857,849	76,292	-
Aircraft Procurement, Air Force	2023	22,540,969	8,863,774	340,000	-
Aircraft Procurement, Air Force		36,547,235	18,501,128	416,292	-
Missile Procurement, Air Force	2021	63,216	63,216	-	-
Missile Procurement, Air Force	2022	441,478	327,845	1	-
Missile Procurement, Air Force	2023	3,129,294	1,962,246	130,000	-
Missile Procurement, Air Force		3,633,988	2,353,307	130,001	-
Space Procurement, AF	2021	-	-7,774	-	-
Space Procurement, AF		-	-7,774	-	-
Procurement, Space Force	2021	248,958	248,958	-	-
Procurement, Space Force	2022	712,489	396,551	117,370	-
Procurement, Space Force	2023	4,515,458	2,881,048	54,000	-
Procurement, Space Force		5,476,905	3,526,557	171,370	-
Proc. of Ammunition, Air Force	2021	151,039	144,646	-	-
Proc. of Ammunition, Air Force	2022	145,635	159,476	-	-
Proc. of Ammunition, Air Force	2023	1,077,200	617,184	158,400	-
Proc. of Ammunition, Air Force		1,373,874	921,306	158,400	-
Other Procurement, Air Force	2021	447,557	-	-	-
Other Procurement, Air Force	2022	4,284,130	4,100,659	191,787	-
Other Procurement, Air Force	2023	29,844,864	23,220,605	645,000	-
Other Procurement, Air Force		34,576,551	27,321,264	836,787	-
Procurement, Defense-Wide	2021	452,453	442,547	-	-
Procurement, Defense-Wide	2022	1,415,719	907,020	32,183	-
Procurement, Defense-Wide	2023	7,759,522	4,847,016	369,118	-
Procurement, Defense-Wide		9,627,694	6,196,583	401,301	-
National Guard & Reserve Equip	2021	182,724	182,724	-	-
National Guard & Reserve Equip	2022	811,465	663,926	-	-
National Guard & Reserve Equip	2023	1,000,000	550,000	-	-
National Guard & Reserve Equip		1,994,189	1,396,650	-	-
Defense Production Act Purchases	2022	250,000	-	-	-
Defense Production Act Purchases	2023	1,266,636	232,320	-	-
Defense Production Act Purchases		1,516,636	232,320	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy 2022	3,591,598	-	2,496,606
Shipbuilding & Conversion, Navy 2023	21,230,257	-	10,724,938
Shipbuilding & Conversion, Navy	28,074,948	-	17,200,113
National Sea-Based Det Fd 2019	775	-	-
National Sea-Based Det Fd 2020	-	-	302
National Sea-Based Det Fd 2021	-	-	70,758
National Sea-Based Det Fd 2022	-	-	374,385
National Sea-Based Det Fd	775	-	445,445
Other Procurement, Navy 2021	377,020	-	-
Other Procurement, Navy 2022	1,067,181	-	1,067,195
Other Procurement, Navy 2023	9,745,965	-	2,519,999
Other Procurement, Navy	11,190,166	-	3,587,194
Coastal Defense Augmentation	-	-	4,411
Coastal Defense Augmentation	-	-	4,411
Procurement, Marine Corps 2021	94,983	-	-
Procurement, Marine Corps 2022	681,072	-	231,411
Procurement, Marine Corps 2023	2,071,698	-	1,673,855
Procurement, Marine Corps	2,847,753	-	1,905,266
Aircraft Procurement, Air Force 2021	3,779,505	-	-
Aircraft Procurement, Air Force 2022	5,934,141	-	4,292,620
Aircraft Procurement, Air Force 2023	9,203,774	-	13,337,195
Aircraft Procurement, Air Force	18,917,420	-	17,629,815
Missile Procurement, Air Force 2021	63,216	-	-
Missile Procurement, Air Force 2022	327,846	-	113,632
Missile Procurement, Air Force 2023	2,092,246	-	1,037,048
Missile Procurement, Air Force	2,483,308	-	1,150,680
Space Procurement, AF 2021	-7,774	7,774	15,548
Space Procurement, AF	-7,774	7,774	15,548
Procurement, Space Force 2021	248,958	-	-
Procurement, Space Force 2022	513,921	-	198,568
Procurement, Space Force 2023	2,935,048	-	1,580,410
Procurement, Space Force	3,697,927	-	1,778,978
Proc. of Ammunition, Air Force 2021	144,646	-	6,393
Proc. of Ammunition, Air Force 2022	159,476	-	-13,841
Proc. of Ammunition, Air Force 2023	775,584	-	301,616
Proc. of Ammunition, Air Force	1,079,706	-	294,168
Other Procurement, Air Force 2021	-	-	447,557
Other Procurement, Air Force 2022	4,292,446	-	-8,316
Other Procurement, Air Force 2023	23,865,605	-	5,979,259
Other Procurement, Air Force	28,158,051	-	6,418,500
Procurement, Defense-Wide 2021	442,547	-	9,906
Procurement, Defense-Wide 2022	939,203	-	476,516
Procurement, Defense-Wide 2023	5,216,134	-	2,543,388
Procurement, Defense-Wide	6,597,884	-	3,029,810
National Guard & Reserve Equip 2021	182,724	-	-
National Guard & Reserve Equip 2022	663,926	-	147,539
National Guard & Reserve Equip 2023	550,000	-	450,000
National Guard & Reserve Equip	1,396,650	-	597,539
Defense Production Act Purchases 2022	-	-	250,000
Defense Production Act Purchases 2023	232,320	-	1,034,316
Defense Production Act Purchases	232,320	-	1,284,316
Defense Prod Act Pgm Acct	-	-	84,419
Defense Prod Act Pgm Acct	-	-	84,419

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS
		BROUGHT	(BA)		OBLIGATIONS	
		FORWARD				
(1)	(2)	(3)	(4)	(5)	(6)	
Chem Agents & Munitions Destr	2022	27,527	-	-	-	-
Chem Agents & Munitions Destr	2023	708	1,059,818	-	-	10,000
Chem Agents & Munitions Destr		28,235	1,059,818	-	-	10,000
Total PROCUREMENT		65,814,638	167,084,363	-	-	6,102,242
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2021	20	-	-	-	-
RDT&E, Army	2022	7,337,132	-26,700	-	-	-
RDT&E, Army	2023	6,291	17,173,221	-	-	37,000,000
RDT&E, Army		7,343,443	17,146,521	-	-	37,000,000
RDT&E, Navy	2021	6,077	-	-	-	-
RDT&E, Navy	2022	3,287,626	-	-	-	-
RDT&E, Navy	2023	23,079	26,289,274	-	-	685,527
RDT&E, Navy		3,316,782	26,289,274	-	-	685,527
RDT&E, Air Force	2022	8,289,676	-117,727	-	-	-
RDT&E, Air Force	2023	8,151	45,262,830	-	-	5,608,443
RDT&E, Air Force		8,297,827	45,145,103	-	-	5,608,443
RDTE, Space Force	2022	1,516,089	-113,400	-	-	-
RDTE, Space Force	2023	-	16,615,963	-	-	1,880,000
RDTE, Space Force		1,516,089	16,502,563	-	-	1,880,000
RDT&E, Defense-Wide	2021	-107	-	-	-	-
RDT&E, Defense-Wide	2022	5,361,260	-	-	-	-
RDT&E, Defense-Wide	2023	98,427	34,719,119	-	-	2,206,836
RDT&E, Defense-Wide		5,459,580	34,719,119	-	-	2,206,836
CHIPS	2023	-	400,000	-	-	-
CHIPS		-	400,000	-	-	-
Operational Test & Eval., Def.	2022	43,300	-	-	-	-
Operational Test & Eval., Def.	2023	-	446,122	-	-	-
Operational Test & Eval., Def.		43,300	446,122	-	-	-
Renew Energy Impact, Cont		2,223	1,000	-	-	-
Renew Energy Impact, Cont		2,223	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL		25,979,244	140,649,702	-	-	47,380,806
MILITARY CONSTRUCTION						
Military Construction, Army	2019	721,851	-	-	-	-
Military Construction, Army	2020	518,563	-	-	-	-
Military Construction, Army	2021	962,752	-	-	-	-
Military Construction, Army	2022	2,959,078	-	-	-	-
Military Construction, Army	2023	23,586	2,008,915	-	-	5,778,020
Military Construction, Army		5,185,830	2,008,915	-	-	5,778,020
Military Construction, Navy	2019	854,664	-	-	-	-
Military Construction, Navy	2020	1,294,341	-	-	-	-
Military Construction, Navy	2021	708,102	-	-	-	-
Military Construction, Navy	2022	2,617,064	-	-	-	-
Military Construction, Navy	2023	550	5,397,160	-	-	183,994
Military Construction, Navy		5,474,721	5,397,160	-	-	183,994
Military Construction, Air Force	2019	880,032	-	-	-	-
Military Construction, Air Force	2020	975,447	-	-	-	-
Military Construction, Air Force	2021	252,731	-	-	-	-
Military Construction, Air Force	2022	1,729,120	-	-	-	-
Military Construction, Air Force	2023	-	3,991,046	-	-	-
Military Construction, Air Force		3,837,330	3,991,046	-	-	-
Military Construction, Def-Wide	2019	485,112	-	-	-	-
Military Construction, Def-Wide	2020	780,479	-	-	-	-
Military Construction, Def-Wide	2021	680,184	-	-	-	-
Military Construction, Def-Wide	2022	1,567,276	-	-	-	-

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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
Chem Agents & Munitions Destr	2022	27,527	27,527	-	-
Chem Agents & Munitions Destr	2023	1,070,526	879,228	10,000	-
Chem Agents & Munitions Destr		1,098,053	906,755	10,000	-
Total PROCUREMENT		239,001,243	153,392,661	6,837,430	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	2021	20	-	-	-
RDT&E, Army	2022	7,310,432	3,241,246	-	-
RDT&E, Army	2023	54,179,512	16,117,003	37,000,000	-
RDT&E, Army		61,489,964	19,358,249	37,000,000	-
RDT&E, Navy	2021	6,077	-	-	-
RDT&E, Navy	2022	3,287,626	3,099,455	194,196	-
RDT&E, Navy	2023	26,997,880	23,371,294	685,527	-
RDT&E, Navy		30,291,583	26,470,749	879,723	-
RDT&E, Air Force	2022	8,171,949	7,033,755	1,283,903	-
RDT&E, Air Force	2023	50,879,424	38,085,812	5,608,443	-
RDT&E, Air Force		59,051,373	45,119,567	6,892,346	-
RDTE, Space Force	2022	1,402,689	1,486,913	29,054	-
RDTE, Space Force	2023	18,495,963	13,831,960	1,880,000	-
RDTE, Space Force		19,898,652	15,318,873	1,909,054	-
RDT&E, Defense-Wide	2021	-107	-	-	-
RDT&E, Defense-Wide	2022	5,361,260	4,479,111	-	-
RDT&E, Defense-Wide	2023	37,024,382	29,665,209	2,206,836	-
RDT&E, Defense-Wide		42,385,535	34,144,320	2,206,836	-
CHIPS	2023	400,000	-	-	400,000
CHIPS		400,000	-	-	400,000
Operational Test & Eval., Def.	2022	43,300	43,300	-	-
Operational Test & Eval., Def.	2023	446,122	391,561	-	-
Operational Test & Eval., Def.		489,422	434,861	-	-
Renew Energy Impact, Cont		3,223	-	-	1,000
Renew Energy Impact, Cont		3,223	-	-	1,000
Total RESEARCH, DEV, TEST & EVAL		214,009,752	140,846,619	48,887,959	401,000
MILITARY CONSTRUCTION					
Military Construction, Army	2019	721,851	-	-	-
Military Construction, Army	2020	518,563	-	-	-
Military Construction, Army	2021	962,752	-	-	-
Military Construction, Army	2022	2,959,078	1,204,213	1,297,132	-
Military Construction, Army	2023	7,810,521	1,425,526	4,100,082	-
Military Construction, Army		12,972,765	2,629,739	5,397,214	-
Military Construction, Navy	2019	854,664	854,664	-	-
Military Construction, Navy	2020	1,294,341	647,172	-	-
Military Construction, Navy	2021	708,102	474,728	-	-
Military Construction, Navy	2022	2,617,064	1,729,050	15,653	-
Military Construction, Navy	2023	5,581,704	3,164,698	183,994	-
Military Construction, Navy		11,055,875	6,870,312	199,647	-
Military Construction, Air Force	2019	880,032	-	-	-
Military Construction, Air Force	2020	975,447	-	-	-
Military Construction, Air Force	2021	252,731	26,098	-	-
Military Construction, Air Force	2022	1,729,120	1,729,120	-	-
Military Construction, Air Force	2023	3,991,046	2,793,732	-	-
Military Construction, Air Force		7,828,376	4,548,950	-	-
Military Construction, Def-Wide	2019	485,112	-	-	-
Military Construction, Def-Wide	2020	780,479	780,414	-	-
Military Construction, Def-Wide	2021	680,184	425,109	-	-
Military Construction, Def-Wide	2022	1,567,276	746,897	-	-

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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Chem Agents & Munitions Destr 2022	27,527	-	-
Chem Agents & Munitions Destr 2023	889,228	-	181,298
Chem Agents & Munitions Destr	916,755	-	181,298
Total PROCUREMENT	160,230,091	7,774	78,778,926
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army 2021	-	-	20
RDT&E, Army 2022	3,241,246	-	4,069,186
RDT&E, Army 2023	53,117,003	-	1,062,509
RDT&E, Army	56,358,249	-	5,131,715
RDT&E, Navy 2021	-	-	6,077
RDT&E, Navy 2022	3,293,651	-	-6,025
RDT&E, Navy 2023	24,056,821	-	2,941,059
RDT&E, Navy	27,350,472	-	2,941,111
RDT&E, Air Force 2022	8,317,658	-	-145,709
RDT&E, Air Force 2023	43,694,255	-	7,185,169
RDT&E, Air Force	52,011,913	-	7,039,460
RDTE, Space Force 2022	1,515,967	-	-113,278
RDTE, Space Force 2023	15,711,960	-	2,784,003
RDTE, Space Force	17,227,927	-	2,670,725
RDT&E, Defense-Wide 2021	-	-	-107
RDT&E, Defense-Wide 2022	4,479,111	-	882,149
RDT&E, Defense-Wide 2023	31,872,045	-	5,152,337
RDT&E, Defense-Wide	36,351,156	-	6,034,379
CHIPS 2023	400,000	-	-
CHIPS	400,000	-	-
Operational Test & Eval., Def. 2022	43,300	-	-
Operational Test & Eval., Def. 2023	391,561	-	54,561
Operational Test & Eval., Def.	434,861	-	54,561
Renew Energy Impact, Cont	1,000	-	1,831
Renew Energy Impact, Cont	1,000	-	1,831
Total RESEARCH, DEV, TEST & EVAL	190,135,578	-	23,873,782
MILITARY CONSTRUCTION			
Military Construction, Army 2019	-	-	721,851
Military Construction, Army 2020	-	-	518,563
Military Construction, Army 2021	-	-	962,752
Military Construction, Army 2022	2,501,345	-	457,733
Military Construction, Army 2023	5,525,608	-	2,284,913
Military Construction, Army	8,026,953	-	4,945,812
Military Construction, Navy 2019	854,664	-	-
Military Construction, Navy 2020	647,172	-	647,169
Military Construction, Navy 2021	474,728	-	233,374
Military Construction, Navy 2022	1,744,703	-	872,361
Military Construction, Navy 2023	3,348,692	-	2,233,012
Military Construction, Navy	7,069,959	-	3,985,916
Military Construction, Air Force 2019	-	-	880,032
Military Construction, Air Force 2020	-	-	975,447
Military Construction, Air Force 2021	26,098	-	226,633
Military Construction, Air Force 2022	1,729,120	-	-
Military Construction, Air Force 2023	2,793,732	-	1,197,314
Military Construction, Air Force	4,548,950	-	3,279,426
Military Construction, Def-Wide 2019	-	-	485,112
Military Construction, Def-Wide 2020	780,414	-	65
Military Construction, Def-Wide 2021	425,109	-	255,075
Military Construction, Def-Wide 2022	746,897	-	820,379

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FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Military Construction, Def-Wide 2023	-	3,070,625	-	-	-
Military Construction, Def-Wide	3,513,051	3,070,625	-	-	-
NATO Security Investment Program	63,008	220,139	-	-	-
NATO Security Investment Program	63,008	220,139	-	-	-
Mil. Con., Army National Guard 2019	43,942	-	-	-	-
Mil. Con., Army National Guard 2020	83,584	-	-	-	-
Mil. Con., Army National Guard 2021	200,669	-	-	-	-
Mil. Con., Army National Guard 2022	316,327	-	-	-	-
Mil. Con., Army National Guard 2023	-	598,661	-	-	-
Mil. Con., Army National Guard	644,522	598,661	-	-	-
Mil. Con., Air National Guard 2019	36,568	-	-	-	-
Mil. Con., Air National Guard 2020	41,919	-	-	-	-
Mil. Con., Air National Guard 2021	41,327	-	-	-	-
Mil. Con., Air National Guard 2022	367,777	-	-	-	-
Mil. Con., Air National Guard 2023	-	311,253	-	-	-
Mil. Con., Air National Guard	487,591	311,253	-	-	-
Mil. Con., Army Reserve 2019	2,456	-	-	-	-
Mil. Con., Army Reserve 2020	3,422	-	-	-	-
Mil. Con., Army Reserve 2021	30,899	-	-	-	-
Mil. Con., Army Reserve 2022	118,464	-	-	-	-
Mil. Con., Army Reserve 2023	-	276,478	-	-	-
Mil. Con., Army Reserve	155,241	276,478	-	-	-
Mil. Con., Naval Reserve 2019	15,597	-	-	-	-
Mil. Con., Naval Reserve 2020	27,365	-	-	-	-
Mil. Con., Naval Reserve 2021	18,005	-	-	-	-
Mil. Con., Naval Reserve 2022	65,208	-	-	-	-
Mil. Con., Naval Reserve 2023	-	159,301	-	-	-
Mil. Con., Naval Reserve	126,175	159,301	-	-	-
Mil. Con., Air Force Reserve 2022	-	-	-	-	-
Mil. Con., Air Force Reserve 2023	-	105,923	-	-	-
Mil. Con., Air Force Reserve	-	105,923	-	-	-
Natick Land Conveyance 2023	-	-	-	-	21,000
Natick Land Conveyance	-	-	-	-	21,000
DoD BRAC - Army	81,243	133,706	-	-	-
DoD BRAC - Army	81,243	133,706	-	-	-
DoD BRAC - Navy	377,896	262,664	-	-	-
DoD BRAC - Navy	377,896	262,664	-	-	-
DoD BRAC - Air Force	28,629	175,311	-	-	-
DoD BRAC - Air Force	28,629	175,311	-	-	-
DoD BRAC - Defense-Wide	31,774	3,006	-	-	-
DoD BRAC - Defense-Wide	31,774	3,006	-	-	-
Base Realgn & Cl, A	23,528	-	-	-	-
Base Realgn & Cl, A	23,528	-	-	-	-
Base Realgn & Cl, N	38,898	-	-	-	-
Base Realgn & Cl, N	38,898	-	-	-	-
Base Realgn & Cl, AF	12,966	-	-	-	-
Base Realgn & Cl, AF	12,966	-	-	-	-
Base Realgn & Cl, D	5,504	-	-	-	-
Base Realgn & Cl, D	5,504	-	-	-	-
FY 2005 BRAC - Army	280,113	-	-	-	-
FY 2005 BRAC - Army	280,113	-	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Military Construction, Def-Wide	3,070,625	1,800,000	-	-
Military Construction, Def-Wide	6,583,676	3,752,420	-	-
NATO Security Investment Program	283,147	220,139	-	-
NATO Security Investment Program	283,147	220,139	-	-
Mil. Con., Army National Guard	43,942	-	-	-
Mil. Con., Army National Guard	83,584	-	-	-
Mil. Con., Army National Guard	200,669	-	-	-
Mil. Con., Army National Guard	316,327	243,912	-	-
Mil. Con., Army National Guard	598,661	389,788	-	-
Mil. Con., Army National Guard	1,243,183	633,700	-	-
Mil. Con., Air National Guard	36,568	-	-	-
Mil. Con., Air National Guard	41,919	-	-	-
Mil. Con., Air National Guard	41,327	-	-	-
Mil. Con., Air National Guard	367,777	353,749	-	-
Mil. Con., Air National Guard	311,253	217,877	-	-
Mil. Con., Air National Guard	798,844	571,626	-	-
Mil. Con., Army Reserve	2,456	-	-	-
Mil. Con., Army Reserve	3,422	-	-	-
Mil. Con., Army Reserve	30,899	-	-	-
Mil. Con., Army Reserve	118,464	118,464	-	-
Mil. Con., Army Reserve	276,478	173,435	-	-
Mil. Con., Army Reserve	431,719	291,899	-	-
Mil. Con., Naval Reserve	15,597	15,597	-	-
Mil. Con., Naval Reserve	27,365	16,401	-	-
Mil. Con., Naval Reserve	18,005	11,252	-	-
Mil. Con., Naval Reserve	65,208	42,526	-	-
Mil. Con., Naval Reserve	159,301	119,476	-	-
Mil. Con., Naval Reserve	285,476	205,252	-	-
Mil. Con., Air Force Reserve	-	93,390	-	-
Mil. Con., Air Force Reserve	105,923	74,146	-	-
Mil. Con., Air Force Reserve	105,923	167,536	-	-
Natick Land Conveyance	21,000	-	-	-
Natick Land Conveyance	21,000	-	-	-
DoD BRAC - Army	214,949	133,706	-	-
DoD BRAC - Army	214,949	133,706	-	-
DoD BRAC - Navy	640,560	262,664	-	-
DoD BRAC - Navy	640,560	262,664	-	-
DoD BRAC - Air Force	203,940	175,311	-	-
DoD BRAC - Air Force	203,940	175,311	-	-
DoD BRAC - Defense-Wide	34,780	3,006	-	-
DoD BRAC - Defense-Wide	34,780	3,006	-	-
Base Realign & Cl, A	23,528	-	-	-
Base Realign & Cl, A	23,528	-	-	-
Base Realign & Cl, N	38,898	-	-	-
Base Realign & Cl, N	38,898	-	-	-
Base Realign & Cl, AF	12,966	-	-	-
Base Realign & Cl, AF	12,966	-	-	-
Base Realign & Cl, D	5,504	-	-	-
Base Realign & Cl, D	5,504	-	-	-
FY 2005 BRAC - Army	280,113	-	-	-
FY 2005 BRAC - Army	280,113	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Military Construction, Def-Wide 2023	1,800,000	-	1,270,625
Military Construction, Def-Wide	3,752,420	-	2,831,256
NATO Security Investment Program	220,139	-	152,287
NATO Security Investment Program	220,139	-	152,287
Mil. Con., Army National Guard 2019	-	-	43,942
Mil. Con., Army National Guard 2020	-	-	83,584
Mil. Con., Army National Guard 2021	-	-	200,669
Mil. Con., Army National Guard 2022	243,912	-	72,415
Mil. Con., Army National Guard 2023	389,788	-	208,873
Mil. Con., Army National Guard	633,700	-	609,483
Mil. Con., Air National Guard 2019	-	-	36,568
Mil. Con., Air National Guard 2020	-	-	41,919
Mil. Con., Air National Guard 2021	-	-	41,327
Mil. Con., Air National Guard 2022	353,749	-	14,028
Mil. Con., Air National Guard 2023	217,877	-	93,376
Mil. Con., Air National Guard	571,626	-	227,218
Mil. Con., Army Reserve 2019	-	-	2,456
Mil. Con., Army Reserve 2020	-	-	3,422
Mil. Con., Army Reserve 2021	-	-	30,899
Mil. Con., Army Reserve 2022	118,464	-	-
Mil. Con., Army Reserve 2023	173,435	-	103,043
Mil. Con., Army Reserve	291,899	-	139,820
Mil. Con., Naval Reserve 2019	15,597	-	-
Mil. Con., Naval Reserve 2020	16,401	-	10,964
Mil. Con., Naval Reserve 2021	11,252	-	6,753
Mil. Con., Naval Reserve 2022	42,526	-	22,682
Mil. Con., Naval Reserve 2023	119,476	-	39,825
Mil. Con., Naval Reserve	205,252	-	80,224
Mil. Con., Air Force Reserve 2022	93,390	-	-
Mil. Con., Air Force Reserve 2023	74,146	-	-
Mil. Con., Air Force Reserve	167,536	-	-
Natick Land Conveyance 2023	-	-	-
Natick Land Conveyance	-	-	-
DoD BRAC - Army	133,706	-	110,693
DoD BRAC - Army	133,706	-	110,693
DoD BRAC - Navy	262,664	-	143,097
DoD BRAC - Navy	262,664	-	143,097
DoD BRAC - Air Force	175,311	-	4,324
DoD BRAC - Air Force	175,311	-	4,324
DoD BRAC - Defense-Wide	3,006	-	33,602
DoD BRAC - Defense-Wide	3,006	-	33,602
Base Realign & Cl, A	-	-	25,763
Base Realign & Cl, A	-	-	25,763
Base Realign & Cl, N	-	-	33,012
Base Realign & Cl, N	-	-	33,012
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, D	-	-	1,113
Base Realign & Cl, D	-	-	1,113
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Army	-	-	277,973

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
FY 2005 BRAC - Navy	53,219	-	-	-	-
FY 2005 BRAC - Navy	53,219	-	-	-	-
FY 2005 BRAC - Air Force	6,715	-	-	-	-
FY 2005 BRAC - Air Force	6,715	-	-	-	-
FY 2005 BRAC - Defense Wide	116,661	-	-	-	-
FY 2005 BRAC - Defense Wide	116,661	-	-	-	-
Foreign Currency Fluct, Con, Def	132,834	-	-	-	-
Foreign Currency Fluct, Con, Def	132,834	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Total MILITARY CONSTRUCTION	20,677,549	16,714,188	-	-	5,983,014
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army 2019	20,904	-	-	-	-
Fam. Housing Constr., Army 2020	42,668	-	-	-	-
Fam. Housing Constr., Army 2021	41,051	-	-	-	-
Fam. Housing Constr., Army 2022	49,656	-	-	-	-
Fam. Housing Constr., Army 2023	-	491,061	-	-	-
Fam. Housing Constr., Army	154,279	491,061	-	-	-
Fam. Housing Oper. & Maint, Army 2021	13,240	-	-	-	-
Fam. Housing Oper. & Maint, Army 2023	-	446,411	-	-	10,000
Fam. Housing Oper. & Maint, Army	13,240	446,411	-	-	10,000
Fam. Housing Constr., Navy & MC 2019	14,008	-	-	-	-
Fam. Housing Constr., Navy & MC 2020	6,142	-	-	-	-
Fam. Housing Constr., Navy & MC 2021	9,373	-	-	-	-
Fam. Housing Constr., Navy & MC 2022	31,015	-	-	-	-
Fam. Housing Constr., Navy & MC 2023	-	337,297	-	-	-
Fam. Housing Constr., Navy & MC	60,538	337,297	-	-	-
Fam. Housing Oper. & Maint, N&MC 2023	-	378,224	-	-	19,495
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	-	19,495
Fam. Housing Constr., AF 2019	12,606	-	-	-	-
Fam. Housing Constr., AF 2020	50,193	-	-	-	-
Fam. Housing Constr., AF 2021	117,148	-	-	-	-
Fam. Housing Constr., AF 2022	81,588	-	-	-	-
Fam. Housing Constr., AF 2023	-	251,588	-	-	-
Fam. Housing Constr., AF	261,535	251,588	-	-	-
Fam. Housing Oper. & Maint., AF 2021	8,122	-	-	-	-
Fam. Housing Oper. & Maint., AF 2023	-	365,222	-	-	2,500
Fam. Housing Oper. & Maint., AF	8,122	365,222	-	-	2,500
Fam. Housing Oper. & Maint., DW 2023	-	50,113	-	-	-
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
DoD Fam Hsg Improvement Fund	17,488	33,442	-	-	-
DoD Fam Hsg Improvement Fund	17,488	33,442	-	-	-
DoD Unaccmp Hsg Improvement Fund	503	494	-	-	-
DoD Unaccmp Hsg Improvement Fund	503	494	-	-	-
Total FAMILY HOUSING	564,856	2,353,852	-	-	31,995

REVOLVING AND MGMT FUNDS

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
FY 2005 BRAC - Navy	53,219	-	-	-
FY 2005 BRAC - Navy	53,219	-	-	-
FY 2005 BRAC - Air Force	6,715	-	-	-
FY 2005 BRAC - Air Force	6,715	-	-	-
FY 2005 BRAC - Defense Wide	116,661	-	-	-
FY 2005 BRAC - Defense Wide	116,661	-	-	-
Foreign Currency Fluct, Con, Def	132,834	-	-	-
Foreign Currency Fluct, Con, Def	132,834	-	-	-
Ford Island Improvement Acct	100	-	-	-
Ford Island Improvement Acct	100	-	-	-
Total MILITARY CONSTRUCTION	43,374,751	20,466,260	5,596,861	-
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army 2019	20,904	-	-	-
Fam. Housing Constr., Army 2020	42,668	-	-	-
Fam. Housing Constr., Army 2021	41,051	4	-	-
Fam. Housing Constr., Army 2022	49,656	49,657	-	-
Fam. Housing Constr., Army 2023	491,061	429,777	-	-
Fam. Housing Constr., Army	645,340	479,438	-	-
Fam. Housing Oper. & Maint, Army 2021	13,240	-	-	-
Fam. Housing Oper. & Maint, Army 2023	456,411	446,411	10,000	-
Fam. Housing Oper. & Maint, Army	469,651	446,411	10,000	-
Fam. Housing Constr., Navy & MC 2019	14,008	-	-	-
Fam. Housing Constr., Navy & MC 2020	6,142	4,052	-	-
Fam. Housing Constr., Navy & MC 2021	9,373	5,645	-	-
Fam. Housing Constr., Navy & MC 2022	31,015	27,399	-	-
Fam. Housing Constr., Navy & MC 2023	337,297	219,243	-	-
Fam. Housing Constr., Navy & MC	397,835	256,339	-	-
Fam. Housing Oper. & Maint, N&MC 2023	397,719	378,224	19,495	-
Fam. Housing Oper. & Maint, N&MC	397,719	378,224	19,495	-
Fam. Housing Constr., AF 2019	12,606	-	-	-
Fam. Housing Constr., AF 2020	50,193	-	-	-
Fam. Housing Constr., AF 2021	117,148	117,148	-	-
Fam. Housing Constr., AF 2022	81,588	81,588	-	-
Fam. Housing Constr., AF 2023	251,588	168,564	-	-
Fam. Housing Constr., AF	513,123	367,300	-	-
Fam. Housing Oper. & Maint., AF 2021	8,122	-	-	-
Fam. Housing Oper. & Maint., AF 2023	367,722	365,222	2,500	-
Fam. Housing Oper. & Maint., AF	375,844	365,222	2,500	-
Fam. Housing Oper. & Maint., DW 2023	50,113	50,113	-	-
Fam. Housing Oper. & Maint., DW	50,113	50,113	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
DoD Fam Hsg Improvement Fund	50,930	33,818	-	-
DoD Fam Hsg Improvement Fund	50,930	33,818	-	-
DoD Unaccmp Hsg Improvement Fund	997	494	-	-
DoD Unaccmp Hsg Improvement Fund	997	494	-	-
Total FAMILY HOUSING	2,950,703	2,377,359	31,995	-

REVOLVING AND MGMT FUNDS

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	709
Foreign Currency Fluct, Con, Def	-	-	709
Ford Island Improvement Acct	-	-	100
Ford Island Improvement Acct	-	-	100
Total MILITARY CONSTRUCTION	26,063,121	-	17,062,857
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army 2019	-	-	20,904
Fam. Housing Constr., Army 2020	-	-	42,668
Fam. Housing Constr., Army 2021	4	-	41,047
Fam. Housing Constr., Army 2022	49,657	-	-1
Fam. Housing Constr., Army 2023	429,777	-	61,284
Fam. Housing Constr., Army	479,438	-	165,902
Fam. Housing Oper. & Maint, Army 2021	-	-	-
Fam. Housing Oper. & Maint, Army 2023	456,411	-	-
Fam. Housing Oper. & Maint, Army	456,411	-	-
Fam. Housing Constr., Navy & MC 2019	-	-	14,008
Fam. Housing Constr., Navy & MC 2020	4,052	-	2,090
Fam. Housing Constr., Navy & MC 2021	5,645	-	3,728
Fam. Housing Constr., Navy & MC 2022	27,399	-	3,616
Fam. Housing Constr., Navy & MC 2023	219,243	-	118,054
Fam. Housing Constr., Navy & MC	256,339	-	141,496
Fam. Housing Oper. & Maint, N&MC 2023	397,719	-	-
Fam. Housing Oper. & Maint, N&MC	397,719	-	-
Fam. Housing Constr., AF 2019	-	-	12,606
Fam. Housing Constr., AF 2020	-	-	50,193
Fam. Housing Constr., AF 2021	117,148	-	-
Fam. Housing Constr., AF 2022	81,588	-	-
Fam. Housing Constr., AF 2023	168,564	-	83,024
Fam. Housing Constr., AF	367,300	-	145,823
Fam. Housing Oper. & Maint., AF 2021	-	-	-
Fam. Housing Oper. & Maint., AF 2023	367,722	-	-
Fam. Housing Oper. & Maint., AF	367,722	-	-
Fam. Housing Oper. & Maint., DW 2023	50,113	-	-
Fam. Housing Oper. & Maint., DW	50,113	-	-
Homeowners Asst. Fund, Defense	-	-	48,343
Homeowners Asst. Fund, Defense	-	-	48,343
Homeowners Asst. Fund, Def, RA	-	-	808
Homeowners Asst. Fund, Def, RA	-	-	808
DoD Fam Hsg Improvement Fund	33,818	-	12,378
DoD Fam Hsg Improvement Fund	33,818	-	12,378
DoD Unaccmp Hsg Improvement Fund	494	-	609
DoD Unaccmp Hsg Improvement Fund	494	-	609
Total FAMILY HOUSING	2,409,354	-	515,359

REVOLVING AND MGMT FUNDS

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
National Def Stockpile Trans Fd 2023	428,341	93,500	-	-	71,339
National Def Stockpile Trans Fd	428,341	93,500	-	-	71,339
Pent. Reserv. Maint. Rev. Fd.	52,866	-	-	-	763,527
Pent. Reserv. Maint. Rev. Fd.	52,866	-	-	-	763,527
National Defense Sealift Fund 2022	106,832	-	-	-	-
National Defense Sealift Fund	106,832	-	-	-	-
Working Capital Fund, Army	3,156,298	144,937	-	-	13,104,425
Working Capital Fund, Army	3,156,298	144,937	-	-	13,104,425
Working Capital Fund, Navy	8,002,965	-	-	-	34,240,478
Working Capital Fund, Navy	8,002,965	-	-	-	34,240,478
Working Capital Fund, Air Force	643,877	80,448	-	-	27,864,680
Working Capital Fund, Air Force	643,877	80,448	-	-	27,864,680
Working Capital Fund, Defense	3,692,549	8,302	-	-	57,258,548
Working Capital Fund, Defense	3,692,549	8,302	-	-	57,258,548
Working Capital Fund, DECA	48,654	1,421,023	-	-	4,763,000
Working Capital Fund, DECA	48,654	1,421,023	-	-	4,763,000
Buildings Maintenance Fund	26,640	-	-	-	395,000
Buildings Maintenance Fund	26,640	-	-	-	395,000
WCF, DCSA	688,290	-30,000	-	-	1,485,000
WCF, DCSA	688,290	-30,000	-	-	1,485,000
Total REVOLVING AND MGMT FUNDS	16,847,312	1,718,210	-	-	139,945,997
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-1,766,243	-	-	-
Offsetting Receipts	-	-1,766,243	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,766,243	-	-	-
<u>TRUST FUNDS</u>					
Voluntary Separation Incent Fund	-	26,499	-	-	-
Voluntary Separation Incent Fund	-	26,499	-	-	-
Host Nat Sup, US Reloc Act, Def	150,937	490,000	-	-	-
Host Nat Sup, US Reloc Act, Def	150,937	490,000	-	-	-
Supt for US Rel Guan Act	1,076,531	-	-	-	-
Supt for US Rel Guan Act	1,076,531	-	-	-	-
DoD General Gift Fund	7,705	1,000	-	-	-
DoD General Gift Fund	7,705	1,000	-	-	-
USN Academy Gift and Museum Fund	30,671	4,210	-	-	-
USN Academy Gift and Museum Fund	30,671	4,210	-	-	-
Ships Stores Profit, Navy	1,427	4,825	-	-	-
Ships Stores Profit, Navy	1,427	4,825	-	-	-
Navy General Gift Fund	7,509	742	-	-	-
Navy General Gift Fund	7,509	742	-	-	-
Army General Gift Fund	29,788	45,000	-	-	-
Army General Gift Fund	29,788	45,000	-	-	-
Ainsworth Library	24	1	-	-	-
Ainsworth Library	24	1	-	-	-
Air Force General Gift Fund	17,833	6,691	-	-	-
Air Force General Gift Fund	17,833	6,691	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
National Def Stockpile Trans Fd 2023 National Def Stockpile Trans Fd	593,180 593,180	93,500 93,500	89,846 89,846	- -
Pent. Reserv. Maint. Rev. Fd. Pent. Reserv. Maint. Rev. Fd.	816,393 816,393	- -	772,625 772,625	- -
National Defense Sealift Fund 2022 National Defense Sealift Fund	106,832 106,832	- -	- -	- -
Working Capital Fund, Army Working Capital Fund, Army	16,405,660 16,405,660	144,937 144,937	13,129,222 13,129,222	- -
Working Capital Fund, Navy Working Capital Fund, Navy	42,243,443 42,243,443	- -	34,304,086 34,304,086	- -
Working Capital Fund, Air Force Working Capital Fund, Air Force	28,589,005 28,589,005	80,448 80,448	27,724,822 27,724,822	- -
Working Capital Fund, Defense Working Capital Fund, Defense	60,959,399 60,959,399	8,302 8,302	58,471,186 58,471,186	- -
Working Capital Fund, DECA Working Capital Fund, DECA	6,232,677 6,232,677	1,421,023 1,421,023	4,505,288 4,505,288	- -
Buildings Maintenance Fund Buildings Maintenance Fund	421,640 421,640	- -	330,916 330,916	- -
WCF, DCSA WCF, DCSA	2,143,290 2,143,290	- -	1,304,064 1,304,064	- -
Total REVOLVING AND MGMT FUNDS	158,511,519	1,748,210	140,632,055	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts Offsetting Receipts	-1,766,243 -1,766,243	- -	- -	-1,665,443 -1,665,443
Total DEDUCT FOR OFFSETTING RCPTS	-1,766,243	-	-	-1,665,443
<u>TRUST FUNDS</u>				
Voluntary Separation Incent Fund Voluntary Separation Incent Fund	26,499 26,499	- -	- -	26,499 26,499
Host Nat Sup, US Reloc Act, Def Host Nat Sup, US Reloc Act, Def	640,937 640,937	- -	- -	774,500 774,500
Supt for US Rel Guan Act Supt for US Rel Guan Act	1,076,531 1,076,531	- -	- -	6,500 6,500
DoD General Gift Fund DoD General Gift Fund	8,705 8,705	- -	- -	-5,000 -5,000
USN Academy Gift and Museum Fund USN Academy Gift and Museum Fund	34,881 34,881	- -	- -	9,423 9,423
Ships Stores Profit, Navy Ships Stores Profit, Navy	6,252 6,252	- -	- -	5,399 5,399
Navy General Gift Fund Navy General Gift Fund	8,251 8,251	- -	- -	946 946
Army General Gift Fund Army General Gift Fund	74,788 74,788	- -	- -	66,000 66,000
Ainsworth Library Ainsworth Library	25 25	- -	- -	1 1
Air Force General Gift Fund Air Force General Gift Fund	24,524 24,524	- -	- -	6,691 6,691

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
National Def Stockpile Trans Fd 2023	183,346	-	409,834
National Def Stockpile Trans Fd	183,346	-	409,834
Pent. Reserv. Maint. Rev. Fd.	772,625	-	43,768
Pent. Reserv. Maint. Rev. Fd.	772,625	-	43,768
National Defense Sealift Fund 2022	-	-	106,832
National Defense Sealift Fund	-	-	106,832
Working Capital Fund, Army	13,274,159	-	3,131,501
Working Capital Fund, Army	13,274,159	-	3,131,501
Working Capital Fund, Navy	34,304,086	-	7,939,357
Working Capital Fund, Navy	34,304,086	-	7,939,357
Working Capital Fund, Air Force	27,805,270	-	783,735
Working Capital Fund, Air Force	27,805,270	-	783,735
Working Capital Fund, Defense	58,479,488	-	2,479,911
Working Capital Fund, Defense	58,479,488	-	2,479,911
Working Capital Fund, DECA	5,926,311	-	306,366
Working Capital Fund, DECA	5,926,311	-	306,366
Buildings Maintenance Fund	330,916	-	90,724
Buildings Maintenance Fund	330,916	-	90,724
WCF, DCSA	1,304,064	-	916,226
WCF, DCSA	1,304,064	-	916,226
Total REVOLVING AND MGMT FUNDS	142,380,265	-	16,208,254
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-1,665,443	-	-
Offsetting Receipts	-1,665,443	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,665,443	-	-
<u>TRUST FUNDS</u>			
Voluntary Separation Incent Fund	26,499	-	-
Voluntary Separation Incent Fund	26,499	-	-
Host Nat Sup, US Reloc Act, Def	774,500	-	594,000
Host Nat Sup, US Reloc Act, Def	774,500	-	594,000
Supt for US Rel Guan Act	6,500	-	-
Supt for US Rel Guan Act	6,500	-	-
DoD General Gift Fund	-5,000	-	20,761
DoD General Gift Fund	-5,000	-	20,761
USN Academy Gift and Museum Fund	9,423	-	19,022
USN Academy Gift and Museum Fund	9,423	-	19,022
Ships Stores Profit, Navy	5,399	-	2,944
Ships Stores Profit, Navy	5,399	-	2,944
Navy General Gift Fund	946	-	12,228
Navy General Gift Fund	946	-	12,228
Army General Gift Fund	66,000	-	22,187
Army General Gift Fund	66,000	-	22,187
Ainsworth Library	1	-	24
Ainsworth Library	1	-	24
Air Force General Gift Fund	6,691	-	17,833
Air Force General Gift Fund	6,691	-	17,833

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
National Security Educ. Trust Fd	306	-	-	-	-
National Security Educ. Trust Fd	306	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	3,000	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	3,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	21,471	-	-	-	253,815
Schg Coll,Sales Comm.Strs, D-TR	21,471	-	-	-	253,815
Air Force Cadet Fund-TR	216	-	-	-	-
Air Force Cadet Fund-TR	216	-	-	-	-
Total TRUST FUNDS	1,348,765	581,968	-	-	253,815
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-3,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-3,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-26,000	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
National Security Educ. Trust Fd	306	-	-	-
National Security Educ. Trust Fd	306	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	7,347	-	-	3,000
For. Nat. Empl. Sep. Pay Tr. Fd	7,347	-	-	3,000
Schg Coll,Sales Comm.Strs, D-TR	275,286	-	-	231,160
Schg Coll,Sales Comm.Strs, D-TR	275,286	-	-	231,160
Air Force Cadet Fund-TR	216	-	-	-
Air Force Cadet Fund-TR	216	-	-	-
Total TRUST FUNDS	2,184,548	-	-	1,125,119
<u>INTERFUND TRANSACTIONS</u>				
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-	-	-3,000
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-	-	-3,000
Emp Agy Cont, VSI Trust Fd.	-13,000	-	-	-11,400
Emp Agy Cont, VSI Trust Fd.	-13,000	-	-	-11,400
Total INTERFUND TRANSACTIONS	-26,000	-	-	-24,400

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
National Security Educ. Trust Fd	-	-	320
National Security Educ. Trust Fd	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	3,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	3,000	-	96,577
Schg Coll,Sales Comm.Strs, D-TR	231,160	-	44,126
Schg Coll,Sales Comm.Strs, D-TR	231,160	-	44,126
Air Force Cadet Fund-TR	-	-	216
Air Force Cadet Fund-TR	-	-	216
Total TRUST FUNDS	1,125,119	-	830,238
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-10,000	-	-
Profits Sales of Ships Stores, N	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-3,000	-	-
Emp Agy Cont, VSI Trust Fd.	-11,400	-	-
Emp Agy Cont, VSI Trust Fd.	-11,400	-	-
Total INTERFUND TRANSACTIONS	-24,400	-	-

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FY 2024 DEPARTMENT OF DEFENSE BUDGET
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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	342	50,363,906	-	-	313,889
Military Personnel, Army	342	50,363,906	-	-	313,889
Medicare-Ret.Contrib., Army	-	2,846,715	-	-	-
Medicare-Ret.Contrib., Army	-	2,846,715	-	-	-
Military Personnel, Navy	1,146	38,020,388	-	-	470,234
Military Personnel, Navy	1,146	38,020,388	-	-	470,234
Medicare-Ret. Contrib., Navy	-	2,175,657	-	-	-
Medicare-Ret. Contrib., Navy	-	2,175,657	-	-	-
Military Personnel, Marine Corps	-	15,579,629	-	-	26,700
Military Personnel, Marine Corps	-	15,579,629	-	-	26,700
Medicare-Ret. Contrib., MC	-	1,102,935	-	-	-
Medicare-Ret. Contrib., MC	-	1,102,935	-	-	-
Military Personnel, Air Force	272	36,766,530	-	-	492,714
Military Personnel, Air Force	272	36,766,530	-	-	492,714
Medicare-Ret. Contrib., AF	-	2,047,979	-	-	-
Medicare-Ret. Contrib., AF	-	2,047,979	-	-	-
Military Personnel, Space Force	-	1,266,573	-	-	-
Military Personnel, Space Force	-	1,266,573	-	-	-
Medicare-Ret. Contrib., SF	-	58,016	-	-	-
Medicare-Ret. Contrib., SF	-	58,016	-	-	-
Reserve Personnel, Army	-	5,367,436	-	-	43,000
Reserve Personnel, Army	-	5,367,436	-	-	43,000
Medicare-Ret.Contrib., Army Res	-	502,581	-	-	-
Medicare-Ret.Contrib., Army Res	-	502,581	-	-	-
Reserve Personnel, Navy	-	2,504,718	-	-	40,437
Reserve Personnel, Navy	-	2,504,718	-	-	40,437
Medicare-Ret. Contrib., Navy Res	-	183,698	-	-	-
Medicare-Ret. Contrib., Navy Res	-	183,698	-	-	-
Reserve Personnel, Marine Corps	-	903,928	-	-	12,207
Reserve Personnel, Marine Corps	-	903,928	-	-	12,207
Medicare-Ret. Contrib., MC Res	-	94,316	-	-	-
Medicare-Ret. Contrib., MC Res	-	94,316	-	-	-
Reserve Personnel, Air Force	-	2,471,408	-	-	12,650
Reserve Personnel, Air Force	-	2,471,408	-	-	12,650
Medicare-Ret.Contrib., AF Res	-	198,046	-	-	-
Medicare-Ret.Contrib., AF Res	-	198,046	-	-	-
National Guard Personnel, Army	-	9,783,569	-	-	44,100
National Guard Personnel, Army	-	9,783,569	-	-	44,100
Medicare-Ret.Contrib., ARNG	-	971,647	-	-	-
Medicare-Ret.Contrib., ARNG	-	971,647	-	-	-
National Guard Personnel, AF	-	5,292,425	-	-	69,000
National Guard Personnel, AF	-	5,292,425	-	-	69,000
Medicare-Ret. Contrib., ANG	-	371,866	-	-	-
Medicare-Ret. Contrib., ANG	-	371,866	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
MILITARY PERSONNEL					
Military Personnel, Army	2024	50,678,137	50,363,906	313,889	-
Military Personnel, Army		50,678,137	50,363,906	313,889	-
Medicare-Ret.Contrib., Army	2024	2,846,715	2,846,715	-	-
Medicare-Ret.Contrib., Army		2,846,715	2,846,715	-	-
Military Personnel, Navy	2024	38,491,768	38,020,388	470,234	-
Military Personnel, Navy		38,491,768	38,020,388	470,234	-
Medicare-Ret. Contrib., Navy	2024	2,175,657	2,175,657	-	-
Medicare-Ret. Contrib., Navy		2,175,657	2,175,657	-	-
Military Personnel, Marine Corps	2024	15,606,329	15,579,629	26,700	-
Military Personnel, Marine Corps		15,606,329	15,579,629	26,700	-
Medicare-Ret. Contrib., MC	2024	1,102,935	1,102,935	-	-
Medicare-Ret. Contrib., MC		1,102,935	1,102,935	-	-
Military Personnel, Air Force	2024	37,259,516	36,766,530	492,714	-
Military Personnel, Air Force		37,259,516	36,766,530	492,714	-
Medicare-Ret. Contrib., AF	2024	2,047,979	2,047,979	-	-
Medicare-Ret. Contrib., AF		2,047,979	2,047,979	-	-
Military Personnel, Space Force	2024	1,266,573	1,266,573	-	-
Military Personnel, Space Force		1,266,573	1,266,573	-	-
Medicare-Ret. Contrib., SF	2024	58,016	58,016	-	-
Medicare-Ret. Contrib., SF		58,016	58,016	-	-
Reserve Personnel, Army	2024	5,410,436	5,367,436	43,000	-
Reserve Personnel, Army		5,410,436	5,367,436	43,000	-
Medicare-Ret.Contrib., Army Res	2024	502,581	502,581	-	-
Medicare-Ret.Contrib., Army Res		502,581	502,581	-	-
Reserve Personnel, Navy	2024	2,545,155	2,504,718	40,437	-
Reserve Personnel, Navy		2,545,155	2,504,718	40,437	-
Medicare-Ret. Contrib., Navy Res	2024	183,698	183,698	-	-
Medicare-Ret. Contrib., Navy Res		183,698	183,698	-	-
Reserve Personnel, Marine Corps	2024	916,135	903,928	12,207	-
Reserve Personnel, Marine Corps		916,135	903,928	12,207	-
Medicare-Ret. Contrib., MC Res	2024	94,316	94,316	-	-
Medicare-Ret. Contrib., MC Res		94,316	94,316	-	-
Reserve Personnel, Air Force	2024	2,484,058	2,471,408	12,650	-
Reserve Personnel, Air Force		2,484,058	2,471,408	12,650	-
Medicare-Ret.Contrib., AF Res	2024	198,046	198,046	-	-
Medicare-Ret.Contrib., AF Res		198,046	198,046	-	-
National Guard Personnel, Army	2024	9,827,669	9,783,569	44,100	-
National Guard Personnel, Army		9,827,669	9,783,569	44,100	-
Medicare-Ret.Contrib., ARNG	2024	971,647	971,647	-	-
Medicare-Ret.Contrib., ARNG		971,647	971,647	-	-
National Guard Personnel, AF	2024	5,361,425	5,292,425	69,000	-
National Guard Personnel, AF		5,361,425	5,292,425	69,000	-
Medicare-Ret. Contrib., ANG	2024	371,866	371,866	-	-
Medicare-Ret. Contrib., ANG		371,866	371,866	-	-

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 OBLIGATIONS AND UNOBLIGATED BALANCES
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 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
MILITARY PERSONNEL			
Military Personnel, Army	2024	50,677,795	342
Military Personnel, Army		50,677,795	342
Medicare-Ret.Contrib., Army	2024	2,846,715	-
Medicare-Ret.Contrib., Army		2,846,715	-
Military Personnel, Navy	2024	38,490,622	1,146
Military Personnel, Navy		38,490,622	1,146
Medicare-Ret. Contrib., Navy	2024	2,175,657	-
Medicare-Ret. Contrib., Navy		2,175,657	-
Military Personnel, Marine Corps	2024	15,606,329	-
Military Personnel, Marine Corps		15,606,329	-
Medicare-Ret. Contrib., MC	2024	1,102,935	-
Medicare-Ret. Contrib., MC		1,102,935	-
Military Personnel, Air Force	2024	37,259,244	272
Military Personnel, Air Force		37,259,244	272
Medicare-Ret. Contrib., AF	2024	2,047,979	-
Medicare-Ret. Contrib., AF		2,047,979	-
Military Personnel, Space Force	2024	1,266,573	-
Military Personnel, Space Force		1,266,573	-
Medicare-Ret. Contrib., SF	2024	58,016	-
Medicare-Ret. Contrib., SF		58,016	-
Reserve Personnel, Army	2024	5,410,436	-
Reserve Personnel, Army		5,410,436	-
Medicare-Ret.Contrib., Army Res	2024	502,581	-
Medicare-Ret.Contrib., Army Res		502,581	-
Reserve Personnel, Navy	2024	2,545,155	-
Reserve Personnel, Navy		2,545,155	-
Medicare-Ret. Contrib., Navy Res	2024	183,698	-
Medicare-Ret. Contrib., Navy Res		183,698	-
Reserve Personnel, Marine Corps	2024	916,135	-
Reserve Personnel, Marine Corps		916,135	-
Medicare-Ret. Contrib., MC Res	2024	94,316	-
Medicare-Ret. Contrib., MC Res		94,316	-
Reserve Personnel, Air Force	2024	2,484,058	-
Reserve Personnel, Air Force		2,484,058	-
Medicare-Ret.Contrib., AF Res	2024	198,046	-
Medicare-Ret.Contrib., AF Res		198,046	-
National Guard Personnel, Army	2024	9,827,669	-
National Guard Personnel, Army		9,827,669	-
Medicare-Ret.Contrib., ARNG	2024	971,647	-
Medicare-Ret.Contrib., ARNG		971,647	-
National Guard Personnel, AF	2024	5,361,425	-
National Guard Personnel, AF		5,361,425	-
Medicare-Ret. Contrib., ANG	2024	371,866	-
Medicare-Ret. Contrib., ANG		371,866	-

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FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
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FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Con Rcpt Acc Pmt Mil Ret Fd	-	20,696,000	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	20,696,000	-	-	-
Total MILITARY PERSONNEL	1,760	199,569,966	-	-	1,524,931
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	79,072	59,565,553	-	-	13,900,000
Oper. & Maint., Army	79,072	59,565,553	-	-	13,900,000
Oper. & Maint., Navy	193,349	72,275,533	-	-	4,856,069
Oper. & Maint., Navy	193,349	72,275,533	-	-	4,856,069
Oper. & Maint., Marine Corps	4,651	10,282,913	-	-	325,000
Oper. & Maint., Marine Corps	4,651	10,282,913	-	-	325,000
Oper. & Maint., Air Force	104,329	62,769,095	-	-	3,830,000
Oper. & Maint., Air Force	104,329	62,769,095	-	-	3,830,000
Oper. & Maint., Space Force	-	5,017,468	-	-	370,000
Oper. & Maint., Space Force	-	5,017,468	-	-	370,000
Oper. & Maint., Defense-Wide	1,892,485	52,795,563	-	-	3,528,744
Oper. & Maint., Defense-Wide	1,892,485	52,795,563	-	-	3,528,744
Office of the Inspector General	12	-	-	-	-
Office of the Inspector General	-8,970	-	-	-	-
Office of the Inspector General	-	525,365	-	-	10,000
Office of the Inspector General	-8,958	525,365	-	-	10,000
Oper. & Maint., Army Reserve	-	3,630,948	-	-	19,000
Oper. & Maint., Army Reserve	-	3,630,948	-	-	19,000
Oper. & Maint., Navy Reserve	-	1,380,810	-	-	18,186
Oper. & Maint., Navy Reserve	-	1,380,810	-	-	18,186
Oper. & Maint, Marine Corps Res.	-	329,395	-	-	1,793
Oper. & Maint, Marine Corps Res.	-	329,395	-	-	1,793
Oper & Maint, Air Force Reserve	-	4,116,256	-	-	295,041
Oper & Maint, Air Force Reserve	-	4,116,256	-	-	295,041
Oper. & Maint., Army Nat'l Guard	657	8,683,104	-	-	263,468
Oper. & Maint., Army Nat'l Guard	657	8,683,104	-	-	263,468
Oper. & Maint., Air Nat'l Guard	4,000	7,253,694	-	-	680,000
Oper. & Maint., Air Nat'l Guard	4,000	7,253,694	-	-	680,000
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Court of Appeals, Armed Forces	-	16,620	-	-	-
Court of Appeals, Armed Forces	-	16,620	-	-	-
Drug Intrdct & Counter-Drug Act	-	886,426	-	-	-
Drug Intrdct & Counter-Drug Act	-	886,426	-	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-	-
Defense Health Program	-62,614	-	-	-	-
Defense Health Program	2,381,490	-	-	-	-
Defense Health Program	13,271	38,226,960	-	-	5,540,902
Defense Health Program	2,332,147	38,226,960	-	-	5,540,902
Environmental Rest. Fund, Army	29,577	198,760	-	-	-
Environmental Rest. Fund, Army	29,577	198,760	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Con Rcpt Acc Pmt Mil Ret Fd	20,696,000	-	-	20,696,000
Con Rcpt Acc Pmt Mil Ret Fd	20,696,000	-	-	20,696,000
Total MILITARY PERSONNEL	201,096,657	178,873,966	1,524,931	20,696,000
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	2024 73,544,625	59,554,553	13,900,000	-
Oper. & Maint., Army	73,544,625	59,554,553	13,900,000	-
Oper. & Maint., Navy	2024 77,324,951	72,244,533	4,856,069	-
Oper. & Maint., Navy	77,324,951	72,244,533	4,856,069	-
Oper. & Maint., Marine Corps	2024 10,612,564	10,281,913	325,000	-
Oper. & Maint., Marine Corps	10,612,564	10,281,913	325,000	-
Oper. & Maint., Air Force	2024 66,703,424	62,750,095	3,830,000	-
Oper. & Maint., Air Force	66,703,424	62,750,095	3,830,000	-
Oper. & Maint., Space Force	2024 5,387,468	5,017,468	370,000	-
Oper. & Maint., Space Force	5,387,468	5,017,468	370,000	-
Oper. & Maint., Defense-Wide	2024 58,216,792	52,767,563	3,528,744	-
Oper. & Maint., Defense-Wide	58,216,792	52,767,563	3,528,744	-
Office of the Inspector General	2022 12	12	-	-
Office of the Inspector General	2023 -8,970	4,254	-	-
Office of the Inspector General	2024 535,365	524,356	10,000	-
Office of the Inspector General	526,407	528,622	10,000	-
Oper. & Maint., Army Reserve	2024 3,649,948	3,630,948	19,000	-
Oper. & Maint., Army Reserve	3,649,948	3,630,948	19,000	-
Oper. & Maint., Navy Reserve	2024 1,398,996	1,380,810	18,186	-
Oper. & Maint., Navy Reserve	1,398,996	1,380,810	18,186	-
Oper. & Maint, Marine Corps Res.	2024 331,188	329,395	1,793	-
Oper. & Maint, Marine Corps Res.	331,188	329,395	1,793	-
Oper & Maint, Air Force Reserve	2024 4,411,297	4,116,256	295,041	-
Oper & Maint, Air Force Reserve	4,411,297	4,116,256	295,041	-
Oper. & Maint., Army Nat'l Guard	2024 8,947,229	8,683,104	263,468	-
Oper. & Maint., Army Nat'l Guard	8,947,229	8,683,104	263,468	-
Oper. & Maint., Air Nat'l Guard	2024 7,937,694	7,253,694	680,000	-
Oper. & Maint., Air Nat'l Guard	7,937,694	7,253,694	680,000	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-
Court of Appeals, Armed Forces	2024 16,620	16,620	-	-
Court of Appeals, Armed Forces	16,620	16,620	-	-
Drug Intrdct & Counter-Drug Act	2024 886,426	886,426	-	-
Drug Intrdct & Counter-Drug Act	886,426	886,426	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-
Defense Health Program	2022 -62,614	-	-	-
Defense Health Program	2023 2,381,490	290,525	-	-
Defense Health Program	2024 43,781,133	38,019,648	5,540,902	-
Defense Health Program	46,100,009	38,310,173	5,540,902	-
Environmental Rest. Fund, Army	228,337	198,760	-	-
Environmental Rest. Fund, Army	228,337	198,760	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Con Rcpt Acc Pmt Mil Ret Fd	20,696,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	20,696,000	-	-
Total MILITARY PERSONNEL	201,094,897	-	1,760
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	73,454,553	-	90,072
Oper. & Maint., Army	73,454,553	-	90,072
Oper. & Maint., Navy	77,100,602	-	224,349
Oper. & Maint., Navy	77,100,602	-	224,349
Oper. & Maint., Marine Corps	10,606,913	-	5,651
Oper. & Maint., Marine Corps	10,606,913	-	5,651
Oper. & Maint., Air Force	66,580,095	-	123,329
Oper. & Maint., Air Force	66,580,095	-	123,329
Oper. & Maint., Space Force	5,387,468	-	-
Oper. & Maint., Space Force	5,387,468	-	-
Oper. & Maint., Defense-Wide	56,296,307	-	1,920,485
Oper. & Maint., Defense-Wide	56,296,307	-	1,920,485
Office of the Inspector General	12	-	-
Office of the Inspector General	4,254	-	-13,224
Office of the Inspector General	534,356	-	1,009
Office of the Inspector General	538,622	-	-12,215
Oper. & Maint., Army Reserve	3,649,948	-	-
Oper. & Maint., Army Reserve	3,649,948	-	-
Oper. & Maint., Navy Reserve	1,398,996	-	-
Oper. & Maint., Navy Reserve	1,398,996	-	-
Oper. & Maint, Marine Corps Res.	331,188	-	-
Oper. & Maint, Marine Corps Res.	331,188	-	-
Oper & Maint, Air Force Reserve	4,411,297	-	-
Oper & Maint, Air Force Reserve	4,411,297	-	-
Oper. & Maint., Army Nat'l Guard	8,946,572	-	657
Oper. & Maint., Army Nat'l Guard	8,946,572	-	657
Oper. & Maint., Air Nat'l Guard	7,933,694	-	4,000
Oper. & Maint., Air Nat'l Guard	7,933,694	-	4,000
Overseas Contingency Ops Trf Fnd	-	-	9,972
Overseas Contingency Ops Trf Fnd	-	-	9,972
Court of Appeals, Armed Forces	16,620	-	-
Court of Appeals, Armed Forces	16,620	-	-
Drug Intrdct & Counter-Drug Act	886,426	-	-
Drug Intrdct & Counter-Drug Act	886,426	-	-
Spt. for Int'l Sport. Comp., Def	-	-	5,601
Spt. for Int'l Sport. Comp., Def	-	-	5,601
Defense Health Program	-	-	-62,614
Defense Health Program	290,525	-	2,090,965
Defense Health Program	43,560,550	-	220,583
Defense Health Program	43,851,075	-	2,248,934
Environmental Rest. Fund, Army	198,760	-	29,577
Environmental Rest. Fund, Army	198,760	-	29,577

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FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Environmental Rest. Fund, Navy	43	335,240	-	-	-
Environmental Rest. Fund, Navy	43	335,240	-	-	-
Environmental Rest. Fund, AF	1,305	349,744	-	-	-
Environmental Rest. Fund, AF	1,305	349,744	-	-	-
Environmental Rest. Fund, Def.	24,397	8,965	-	-	-
Environmental Rest. Fund, Def.	24,397	8,965	-	-	-
Envir. Rest., Form. Used Sites	-	232,806	-	-	-
Envir. Rest., Form. Used Sites	-	232,806	-	-	-
Overseas Hum., Dis. & Civic. Aid 2023	85,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid 2024	282	114,900	-	-	-
Overseas Hum., Dis. & Civic. Aid	85,282	114,900	-	-	-
Coop Threat Red Account 2022	23,482	-	-	-	-
Coop Threat Red Account 2023	150,917	-	-	-	-
Coop Threat Red Account 2024	3,934	350,999	-	-	38,000
Coop Threat Red Account	178,333	350,999	-	-	38,000
Contr to Coop Threat Red	2,432	-	-	-	-
Contr to Coop Threat Red	2,432	-	-	-	-
Afghanistan Security Forces Fund 2022	100,000	-	-	-	-
Afghanistan Security Forces Fund	100,000	-	-	-	-
Ctr-ISIS Train/Equip Fund 2023	285,000	-	-	-	-
Ctr-ISIS Train/Equip Fund 2024	25,114	397,950	-	-	-
Ctr-ISIS Train/Equip Fund	310,114	397,950	-	-	-
Dod Acq Workforce Dev Fund 2024	-	54,977	-	-	-
Dod Acq Workforce Dev Fund	-	54,977	-	-	-
Emer. Response Fd, Def.	220,606	-	-	-	-
Emer. Response Fd, Def.	220,606	-	-	-	-
Emergency Response	11,463	-	-	-	-
Emergency Response	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	921,000	911,000	-	-	-
Def. Burdensharing - Allies/NATO	921,000	911,000	-	-	-
Restoration of Rocky Mtn Arsenal	11,567	1,499	-	-	-
Restoration of Rocky Mtn Arsenal	11,567	1,499	-	-	-
National Science Center, Army	78	-	-	-	-
National Science Center, Army	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-
Disposal of DoD Real Property	73,915	6,513	-	-	-
Disposal of DoD Real Property	73,915	6,513	-	-	-
Lease of DoD Real Property	228,130	32,410	-	-	-
Lease of DoD Real Property	228,130	32,410	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-
Mutually Beneficial Activities	21,000	-	-	-	-
Mutually Beneficial Activities	21,000	-	-	-	-
DoD Vietnam War Comm Fund	9,490	-	-	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Environmental Rest. Fund, Navy Environmental Rest. Fund, Navy	335,283 335,283	335,240 335,240	- -	- -
Environmental Rest. Fund, AF Environmental Rest. Fund, AF	351,049 351,049	349,744 349,744	- -	- -
Environmental Rest. Fund, Def. Environmental Rest. Fund, Def.	33,362 33,362	8,965 8,965	- -	- -
Envir. Rest., Form. Used Sites Envir. Rest., Form. Used Sites	232,806 232,806	232,806 232,806	- -	- -
Overseas Hum., Dis. & Civic. Aid 2023 Overseas Hum., Dis. & Civic. Aid 2024 Overseas Hum., Dis. & Civic. Aid	85,000 115,182 200,182	85,000 57,450 142,450	- - -	- - -
Coop Threat Red Account 2022 Coop Threat Red Account 2023 Coop Threat Red Account 2024 Coop Threat Red Account	23,482 150,917 392,933 567,332	23,482 134,747 185,441 343,670	- - 38,000 38,000	- - - -
Contr to Coop Threat Red Contr to Coop Threat Red	2,432 2,432	- -	- -	- -
Afghanistan Security Forces Fund 2022 Afghanistan Security Forces Fund	100,000 100,000	- -	- -	- -
Ctr-ISIS Train/Equip Fund 2023 Ctr-ISIS Train/Equip Fund 2024 Ctr-ISIS Train/Equip Fund	285,000 423,064 708,064	285,000 159,180 444,180	- - -	- - -
Dod Acq Workforce Dev Fund 2024 Dod Acq Workforce Dev Fund	54,977 54,977	54,977 54,977	- -	- -
Emer. Response Fd, Def. Emer. Response Fd, Def.	220,606 220,606	- -	- -	- -
Emergency Response Emergency Response	11,463 11,463	- -	- -	- -
Def. Burdensharing - Allies/NATO Def. Burdensharing - Allies/NATO	1,832,000 1,832,000	- -	- -	911,000 911,000
Restoration of Rocky Mtn Arsenal Restoration of Rocky Mtn Arsenal	13,066 13,066	- -	- -	1,499 1,499
National Science Center, Army National Science Center, Army	78 78	- -	- -	- -
Proceeds, Trans/Disp Comm Fac. Proceeds, Trans/Disp Comm Fac.	3,750 3,750	- -	- -	- -
Kaho'olawe Is Conv, Rm Env Res Kaho'olawe Is Conv, Rm Env Res	10 10	- -	- -	- -
Disposal of DoD Real Property Disposal of DoD Real Property	80,428 80,428	- -	- -	7,647 7,647
Lease of DoD Real Property Lease of DoD Real Property	260,540 260,540	- -	- -	24,917 24,917
DoD Overseas Mil. Fac. Inv. Rec. DoD Overseas Mil. Fac. Inv. Rec.	451 451	- -	- -	- -
Mutually Beneficial Activities Mutually Beneficial Activities	21,000 21,000	- -	- -	- -
DoD Vietnam War Comm Fund	9,490	-	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Environmental Rest. Fund, Navy	335,240	-	43
Environmental Rest. Fund, Navy	335,240	-	43
Environmental Rest. Fund, AF	349,744	-	1,305
Environmental Rest. Fund, AF	349,744	-	1,305
Environmental Rest. Fund, Def.	8,965	-	24,397
Environmental Rest. Fund, Def.	8,965	-	24,397
Envir. Rest., Form. Used Sites	232,806	-	-
Envir. Rest., Form. Used Sites	232,806	-	-
Overseas Hum., Dis. & Civic. Aid 2023	85,000	-	-
Overseas Hum., Dis. & Civic. Aid 2024	57,450	-	57,732
Overseas Hum., Dis. & Civic. Aid	142,450	-	57,732
Coop Threat Red Account 2022	23,482	-	-
Coop Threat Red Account 2023	134,747	-	16,170
Coop Threat Red Account 2024	223,441	-	169,492
Coop Threat Red Account	381,670	-	185,662
Contr to Coop Threat Red	-	-	2,432
Contr to Coop Threat Red	-	-	2,432
Afghanistan Security Forces Fund 2022	-	-	100,000
Afghanistan Security Forces Fund	-	-	100,000
Ctr-ISIS Train/Equip Fund 2023	285,000	-	-
Ctr-ISIS Train/Equip Fund 2024	159,180	-	263,884
Ctr-ISIS Train/Equip Fund	444,180	-	263,884
Dod Acq Workforce Dev Fund 2024	54,977	-	-
Dod Acq Workforce Dev Fund	54,977	-	-
Emer. Response Fd, Def.	-	-	220,606
Emer. Response Fd, Def.	-	-	220,606
Emergency Response	-	-	11,463
Emergency Response	-	-	11,463
Def. Burdensharing - Allies/NATO	911,000	-	921,000
Def. Burdensharing - Allies/NATO	911,000	-	921,000
Restoration of Rocky Mtn Arsenal	1,499	-	11,567
Restoration of Rocky Mtn Arsenal	1,499	-	11,567
National Science Center, Army	-	-	78
National Science Center, Army	-	-	78
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Disposal of DoD Real Property	7,647	-	72,781
Disposal of DoD Real Property	7,647	-	72,781
Lease of DoD Real Property	24,917	-	235,623
Lease of DoD Real Property	24,917	-	235,623
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
Mutually Beneficial Activities	-	-	21,000
Mutually Beneficial Activities	-	-	21,000
DoD Vietnam War Comm Fund	-	-	9,490

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FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
DoD Vietnam War Comm Fund	9,490	-	-	-	-
Spt of Athletic Pgm	9,502	-	-	-	-
Spt of Athletic Pgm	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	6,859,750	330,751,466	-	-	33,676,203
PROCUREMENT					
Aircraft Procurement, Army	443,228	-	-	-	-
Aircraft Procurement, Army	1,643,445	-	-	-	-
Aircraft Procurement, Army	29,744	3,020,440	-	-	500,000
Aircraft Procurement, Army	2,116,417	3,020,440	-	-	500,000
Missile Procurement, Army	446,410	-	-	-	-
Missile Procurement, Army	944,340	-	-	-	-
Missile Procurement, Army	-	4,962,017	-	-	550,000
Missile Procurement, Army	1,390,750	4,962,017	-	-	550,000
Procurement of W&TCV, Army	724,995	-	-	-	-
Procurement of W&TCV, Army	2,241,154	-	-	-	-
Procurement of W&TCV, Army	-	3,765,521	-	-	15,000
Procurement of W&TCV, Army	2,966,149	3,765,521	-	-	15,000
Procurement of Ammunition, Army	608,846	-	-	-	-
Procurement of Ammunition, Army	1,655,914	-	-	-	-
Procurement of Ammunition, Army	-	2,967,578	-	-	2,318,710
Procurement of Ammunition, Army	2,264,760	2,967,578	-	-	2,318,710
Other Procurement, Army	734,076	-	-	-	-
Other Procurement, Army	4,083,329	-	-	-	-
Other Procurement, Army	53,728	8,696,979	-	-	161,471
Other Procurement, Army	4,871,133	8,696,979	-	-	161,471
Aircraft Procurement, Navy	2,167,388	-	-	-	-
Aircraft Procurement, Navy	5,711,448	-	-	-	-
Aircraft Procurement, Navy	61,833	17,396,760	-	-	6,423
Aircraft Procurement, Navy	7,940,669	17,396,760	-	-	6,423
Weapons Procurement, Navy	423,986	-	-	-	-
Weapons Procurement, Navy	970,881	-	-	-	-
Weapons Procurement, Navy	1,259	6,889,385	-	-	31,441
Weapons Procurement, Navy	1,396,126	6,889,385	-	-	31,441
Proc. of Ammunition, Navy & MC	35,908	-	-	-	-
Proc. of Ammunition, Navy & MC	189,514	-	-	-	-
Proc. of Ammunition, Navy & MC	-	1,293,273	-	-	27,220
Proc. of Ammunition, Navy & MC	225,422	1,293,273	-	-	27,220
Shipbuilding & Conversion, Navy	570,817	-	-	-	-
Shipbuilding & Conversion, Navy	577,059	-	-	-	-
Shipbuilding & Conversion, Navy	994,824	-	-	-	-
Shipbuilding & Conversion, Navy	1,566,885	-	-	-	-
Shipbuilding & Conversion, Navy	2,496,606	-	-	-	-
Shipbuilding & Conversion, Navy	10,724,867	-	-	-	-
Shipbuilding & Conversion, Navy	71	32,848,950	-	-	-
Shipbuilding & Conversion, Navy	16,931,129	32,848,950	-	-	-
National Sea-Based Det Fd	302	-	-	-	-
National Sea-Based Det Fd	70,758	-	-	-	-
National Sea-Based Det Fd	374,385	-	-	-	-
National Sea-Based Det Fd	445,445	-	-	-	-
Other Procurement, Navy	1,067,195	-	-	-	-
Other Procurement, Navy	2,436,491	-	-	-	-
Other Procurement, Navy	83,508	14,672,257	-	-	284,647
Other Procurement, Navy	3,587,194	14,672,257	-	-	284,647
Coastal Defense Augmentation	4,411	-	-	-	-

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
DoD Vietnam War Comm Fund	9,490	-	-	-
Spt of Athletic Pgm	9,502	-	-	-
Spt of Athletic Pgm	9,502	-	-	-
Total OPERATION AND MAINTENANCE	371,287,419	329,862,965	33,676,203	945,063
PROCUREMENT				
Aircraft Procurement, Army	443,228	447,665	-	-
Aircraft Procurement, Army	2023 1,643,445	1,155,403	-	-
Aircraft Procurement, Army	2024 3,550,184	1,763,416	500,000	-
Aircraft Procurement, Army	5,636,857	3,366,484	500,000	-
Missile Procurement, Army	2022 446,410	446,410	-	-
Missile Procurement, Army	2023 944,340	760,718	-	-
Missile Procurement, Army	2024 5,512,017	3,969,854	550,000	-
Missile Procurement, Army	6,902,767	5,176,982	550,000	-
Procurement of W&TCV, Army	2022 724,995	724,995	-	-
Procurement of W&TCV, Army	2023 2,241,154	1,564,784	-	-
Procurement of W&TCV, Army	2024 3,780,521	1,891,517	15,000	-
Procurement of W&TCV, Army	6,746,670	4,181,296	15,000	-
Procurement of Ammunition, Army	2022 608,846	608,846	-	-
Procurement of Ammunition, Army	2023 1,655,914	1,175,226	-	-
Procurement of Ammunition, Army	2024 5,286,288	1,596,315	2,318,710	-
Procurement of Ammunition, Army	7,551,048	3,380,387	2,318,710	-
Other Procurement, Army	2022 734,076	805,620	-	-
Other Procurement, Army	2023 4,083,329	3,136,483	-	-
Other Procurement, Army	2024 8,912,178	4,638,286	161,471	-
Other Procurement, Army	13,729,583	8,580,389	161,471	-
Aircraft Procurement, Navy	2022 2,167,388	2,167,388	-	-
Aircraft Procurement, Navy	2023 5,711,448	3,807,632	-	-
Aircraft Procurement, Navy	2024 17,465,016	12,133,805	6,423	-
Aircraft Procurement, Navy	25,343,852	18,108,825	6,423	-
Weapons Procurement, Navy	2022 423,986	423,986	-	-
Weapons Procurement, Navy	2023 970,881	485,440	-	-
Weapons Procurement, Navy	2024 6,922,085	5,494,820	31,441	-
Weapons Procurement, Navy	8,316,952	6,404,246	31,441	-
Proc. of Ammunition, Navy & MC	2022 35,908	35,908	-	-
Proc. of Ammunition, Navy & MC	2023 189,514	94,757	-	-
Proc. of Ammunition, Navy & MC	2024 1,320,493	1,029,174	27,220	-
Proc. of Ammunition, Navy & MC	1,545,915	1,159,839	27,220	-
Shipbuilding & Conversion, Navy	2016 570,817	-	-	-
Shipbuilding & Conversion, Navy	2017 577,059	-	-	-
Shipbuilding & Conversion, Navy	2020 994,824	994,824	-	-
Shipbuilding & Conversion, Navy	2021 1,566,885	783,443	-	-
Shipbuilding & Conversion, Navy	2022 2,496,606	897,900	-	-
Shipbuilding & Conversion, Navy	2023 10,724,867	6,128,496	-	-
Shipbuilding & Conversion, Navy	2024 32,849,021	21,351,818	-	-
Shipbuilding & Conversion, Navy	49,780,079	30,156,481	-	-
National Sea-Based Det Fd	2020 302	302	-	-
National Sea-Based Det Fd	2021 70,758	-	-	-
National Sea-Based Det Fd	2022 374,385	-	-	-
National Sea-Based Det Fd	445,445	302	-	-
Other Procurement, Navy	2022 1,067,195	1,067,195	-	-
Other Procurement, Navy	2023 2,436,491	1,218,246	-	-
Other Procurement, Navy	2024 15,040,412	11,571,276	284,647	-
Other Procurement, Navy	18,544,098	13,856,717	284,647	-
Coastal Defense Augmentation	4,411	-	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
DoD Vietnam War Comm Fund	-	-	9,490
Spt of Athletic Pgm	-	-	9,502
Spt of Athletic Pgm	-	-	9,502
Total OPERATION AND MAINTENANCE	364,484,231	-	6,803,188
PROCUREMENT			
Aircraft Procurement, Army	447,665	-	-4,437
Aircraft Procurement, Army	1,155,403	-	488,042
Aircraft Procurement, Army	2,263,416	-	1,286,768
Aircraft Procurement, Army	3,866,484	-	1,770,373
Missile Procurement, Army	446,410	-	-
Missile Procurement, Army	760,718	-	183,622
Missile Procurement, Army	4,519,854	-	992,163
Missile Procurement, Army	5,726,982	-	1,175,785
Procurement of W&TCV, Army	724,995	-	-
Procurement of W&TCV, Army	1,564,784	-	676,370
Procurement of W&TCV, Army	1,906,517	-	1,874,004
Procurement of W&TCV, Army	4,196,296	-	2,550,374
Procurement of Ammunition, Army	608,846	-	-
Procurement of Ammunition, Army	1,175,226	-	480,688
Procurement of Ammunition, Army	3,915,025	-	1,371,263
Procurement of Ammunition, Army	5,699,097	-	1,851,951
Other Procurement, Army	805,620	-	-71,544
Other Procurement, Army	3,136,483	-	946,846
Other Procurement, Army	4,799,757	-	4,112,421
Other Procurement, Army	8,741,860	-	4,987,723
Aircraft Procurement, Navy	2,167,388	-	-
Aircraft Procurement, Navy	3,807,632	-	1,903,816
Aircraft Procurement, Navy	12,140,228	-	5,324,788
Aircraft Procurement, Navy	18,115,248	-	7,228,604
Weapons Procurement, Navy	423,986	-	-
Weapons Procurement, Navy	485,440	-	485,441
Weapons Procurement, Navy	5,526,261	-	1,395,824
Weapons Procurement, Navy	6,435,687	-	1,881,265
Proc. of Ammunition, Navy & MC	35,908	-	-
Proc. of Ammunition, Navy & MC	94,757	-	94,757
Proc. of Ammunition, Navy & MC	1,056,394	-	264,099
Proc. of Ammunition, Navy & MC	1,187,059	-	358,856
Shipbuilding & Conversion, Navy	-	-	570,817
Shipbuilding & Conversion, Navy	-	-	577,059
Shipbuilding & Conversion, Navy	994,824	-	-
Shipbuilding & Conversion, Navy	783,443	-	783,442
Shipbuilding & Conversion, Navy	897,900	-	1,598,706
Shipbuilding & Conversion, Navy	6,128,496	-	4,596,371
Shipbuilding & Conversion, Navy	21,351,818	-	11,497,203
Shipbuilding & Conversion, Navy	30,156,481	-	19,623,598
National Sea-Based Det Fd	302	-	-
National Sea-Based Det Fd	-	-	70,758
National Sea-Based Det Fd	-	-	374,385
National Sea-Based Det Fd	302	-	445,143
Other Procurement, Navy	1,067,195	-	-
Other Procurement, Navy	1,218,246	-	1,218,245
Other Procurement, Navy	11,855,923	-	3,184,489
Other Procurement, Navy	14,141,364	-	4,402,734
Coastal Defense Augmentation	-	-	4,411

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FY 2024 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Coastal Defense Augmentation		4,411	-	-	-	-
Procurement, Marine Corps	2022	231,411	-	-	-	-
Procurement, Marine Corps	2023	1,651,699	-	-	-	-
Procurement, Marine Corps	2024	22,156	4,007,212	-	-	54,965
Procurement, Marine Corps		1,905,266	4,007,212	-	-	54,965
Aircraft Procurement, Air Force	2022	4,292,620	-	-	-	-
Aircraft Procurement, Air Force	2023	13,332,401	-	-	-	-
Aircraft Procurement, Air Force	2024	4,794	20,315,204	-	-	340,000
Aircraft Procurement, Air Force		17,629,815	20,315,204	-	-	340,000
Missile Procurement, Air Force	2022	113,632	-	-	-	-
Missile Procurement, Air Force	2023	1,037,048	-	-	-	-
Missile Procurement, Air Force	2024	-	5,530,446	-	-	130,000
Missile Procurement, Air Force		1,150,680	5,530,446	-	-	130,000
Procurement, Space Force	2022	198,568	-	-	-	-
Procurement, Space Force	2023	1,580,410	-	-	-	-
Procurement, Space Force	2024	-	4,714,294	-	-	54,000
Procurement, Space Force		1,778,978	4,714,294	-	-	54,000
Proc. of Ammunition, Air Force	2022	-13,841	-	-	-	-
Proc. of Ammunition, Air Force	2023	301,616	-	-	-	-
Proc. of Ammunition, Air Force	2024	-	703,158	-	-	220,000
Proc. of Ammunition, Air Force		287,775	703,158	-	-	220,000
Other Procurement, Air Force	2022	-8,316	-	-	-	-
Other Procurement, Air Force	2023	5,966,401	-	-	-	-
Other Procurement, Air Force	2024	12,858	30,446,892	-	-	645,000
Other Procurement, Air Force		5,970,943	30,446,892	-	-	645,000
Procurement, Defense-Wide	2021	9,906	-	-	-	-
Procurement, Defense-Wide	2022	476,516	-	-	-	-
Procurement, Defense-Wide	2023	2,524,813	-	-	-	-
Procurement, Defense-Wide	2024	18,575	6,056,975	-	-	503,476
Procurement, Defense-Wide		3,029,810	6,056,975	-	-	503,476
National Guard & Reserve Equip	2022	147,539	-	-	-	-
National Guard & Reserve Equip	2023	450,000	-	-	-	-
National Guard & Reserve Equip		597,539	-	-	-	-
Defense Production Act Purchases	2022	250,000	-	-	-	-
Defense Production Act Purchases	2023	1,034,316	968,605	-	-	-
Defense Production Act Purchases		1,284,316	968,605	-	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-	-
Chem Agents & Munitions Destr	2023	180,590	-	-	-	-
Chem Agents & Munitions Destr	2024	708	1,091,844	-	-	15,000
Chem Agents & Munitions Destr		181,298	1,091,844	-	-	15,000
Total PROCUREMENT		78,040,444	170,347,790	-	-	5,857,353
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2022	2,035	-	-	-	-
RDT&E, Army	2023	1,034,218	-	-	-	-
RDT&E, Army	2024	28,291	15,783,381	-	-	15,000,000
RDT&E, Army		1,064,544	15,783,381	-	-	15,000,000
RDT&E, Navy	2022	3,799	-	-	-	-
RDT&E, Navy	2023	2,672,980	-	-	-	-
RDT&E, Navy	2024	268,079	27,071,225	-	-	699,602
RDT&E, Navy		2,944,858	27,071,225	-	-	699,602
RDT&E, Air Force	2022	-	-	-	-	-
RDT&E, Air Force	2023	7,113,018	-	-	-	-

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FY 2024 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
Coastal Defense Augmentation		4,411	-	-	-
Procurement, Marine Corps	2022	231,411	231,411	-	-
Procurement, Marine Corps	2023	1,651,699	1,232,817	-	-
Procurement, Marine Corps	2024	4,084,333	2,189,651	54,965	-
Procurement, Marine Corps		5,967,443	3,653,879	54,965	-
Aircraft Procurement, Air Force	2022	4,292,620	4,498,659	-	-
Aircraft Procurement, Air Force	2023	13,332,401	7,583,423	-	-
Aircraft Procurement, Air Force	2024	20,659,998	8,095,585	340,000	-
Aircraft Procurement, Air Force		38,285,019	20,177,667	340,000	-
Missile Procurement, Air Force	2022	113,632	113,633	-	-
Missile Procurement, Air Force	2023	1,037,048	770,119	-	-
Missile Procurement, Air Force	2024	5,660,446	3,654,574	130,000	-
Missile Procurement, Air Force		6,811,126	4,538,326	130,000	-
Procurement, Space Force	2022	198,568	205,568	-	-
Procurement, Space Force	2023	1,580,410	1,128,865	-	-
Procurement, Space Force	2024	4,768,294	3,045,391	54,000	-
Procurement, Space Force		6,547,272	4,379,824	54,000	-
Proc. of Ammunition, Air Force	2022	-13,841	88,598	-	-
Proc. of Ammunition, Air Force	2023	301,616	154,296	39,600	-
Proc. of Ammunition, Air Force	2024	923,158	506,274	158,400	-
Proc. of Ammunition, Air Force		1,210,933	749,168	198,000	-
Other Procurement, Air Force	2022	-8,316	-	-	-
Other Procurement, Air Force	2023	5,966,401	5,966,401	-	-
Other Procurement, Air Force	2024	31,104,750	24,205,314	645,000	-
Other Procurement, Air Force		37,062,835	30,171,715	645,000	-
Procurement, Defense-Wide	2021	9,906	-	-	-
Procurement, Defense-Wide	2022	476,516	645,358	-	-
Procurement, Defense-Wide	2023	2,524,813	1,412,600	83,904	-
Procurement, Defense-Wide	2024	6,579,026	3,722,036	361,918	-
Procurement, Defense-Wide		9,590,261	5,779,994	445,822	-
National Guard & Reserve Equip	2022	147,539	147,539	-	-
National Guard & Reserve Equip	2023	450,000	450,000	-	-
National Guard & Reserve Equip		597,539	597,539	-	-
Defense Production Act Purchases	2022	250,000	250,000	-	-
Defense Production Act Purchases	2023	2,002,921	1,052,136	-	-
Defense Production Act Purchases		2,252,921	1,302,136	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-
Defense Prod Act Pgm Acct		84,419	-	-	-
Chem Agents & Munitions Destr	2023	180,590	150,182	-	-
Chem Agents & Munitions Destr	2024	1,107,552	937,450	15,000	-
Chem Agents & Munitions Destr		1,288,142	1,087,632	15,000	-
Total PROCUREMENT		254,245,587	166,809,828	5,777,699	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	2022	2,035	-	-	-
RDT&E, Army	2023	1,034,218	1,034,218	-	-
RDT&E, Army	2024	30,811,672	12,255,895	15,000,000	-
RDT&E, Army		31,847,925	13,290,113	15,000,000	-
RDT&E, Navy	2022	3,799	-	-	-
RDT&E, Navy	2023	2,672,980	2,672,980	-	-
RDT&E, Navy	2024	28,038,906	24,160,042	699,602	-
RDT&E, Navy		30,715,685	26,833,022	699,602	-
RDT&E, Air Force	2022	-	-266	-	-
RDT&E, Air Force	2023	7,113,018	7,113,018	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Coastal Defense Augmentation	-	-	4,411
Procurement, Marine Corps 2022	231,411	-	-
Procurement, Marine Corps 2023	1,232,817	-	418,882
Procurement, Marine Corps 2024	2,244,616	-	1,839,717
Procurement, Marine Corps	3,708,844	-	2,258,599
Aircraft Procurement, Air Force 2022	4,498,659	-	-206,039
Aircraft Procurement, Air Force 2023	7,583,423	-	5,748,978
Aircraft Procurement, Air Force 2024	8,435,585	-	12,224,413
Aircraft Procurement, Air Force	20,517,667	-	17,767,352
Missile Procurement, Air Force 2022	113,633	-	-1
Missile Procurement, Air Force 2023	770,119	-	266,929
Missile Procurement, Air Force 2024	3,784,574	-	1,875,872
Missile Procurement, Air Force	4,668,326	-	2,142,800
Procurement, Space Force 2022	205,568	-	-7,000
Procurement, Space Force 2023	1,128,865	-	451,545
Procurement, Space Force 2024	3,099,391	-	1,668,903
Procurement, Space Force	4,433,824	-	2,113,448
Proc. of Ammunition, Air Force 2022	88,598	-	-102,439
Proc. of Ammunition, Air Force 2023	193,896	-	107,720
Proc. of Ammunition, Air Force 2024	664,674	-	258,484
Proc. of Ammunition, Air Force	947,168	-	263,765
Other Procurement, Air Force 2022	-	-	-8,316
Other Procurement, Air Force 2023	5,966,401	-	-
Other Procurement, Air Force 2024	24,850,314	-	6,254,436
Other Procurement, Air Force	30,816,715	-	6,246,120
Procurement, Defense-Wide 2021	-	-	9,906
Procurement, Defense-Wide 2022	645,358	-	-168,842
Procurement, Defense-Wide 2023	1,496,504	-	1,028,309
Procurement, Defense-Wide 2024	4,083,954	-	2,495,072
Procurement, Defense-Wide	6,225,816	-	3,364,445
National Guard & Reserve Equip 2022	147,539	-	-
National Guard & Reserve Equip 2023	450,000	-	-
National Guard & Reserve Equip	597,539	-	-
Defense Production Act Purchases 2022	250,000	-	-
Defense Production Act Purchases 2023	1,052,136	-	950,785
Defense Production Act Purchases	1,302,136	-	950,785
Defense Prod Act Pgm Acct	-	-	84,419
Defense Prod Act Pgm Acct	-	-	84,419
Chem Agents & Munitions Destr 2023	150,182	-	30,408
Chem Agents & Munitions Destr 2024	952,450	-	155,102
Chem Agents & Munitions Destr	1,102,632	-	185,510
Total PROCUREMENT	172,587,527	-	81,658,060
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army 2022	-	-	2,035
RDT&E, Army 2023	1,034,218	-	-
RDT&E, Army 2024	27,255,895	-	3,555,777
RDT&E, Army	28,290,113	-	3,557,812
RDT&E, Navy 2022	-	-	3,799
RDT&E, Navy 2023	2,672,980	-	-
RDT&E, Navy 2024	24,859,644	-	3,179,262
RDT&E, Navy	27,532,624	-	3,183,061
RDT&E, Air Force 2022	-266	-	266
RDT&E, Air Force 2023	7,113,018	-	-

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FY 2024 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
RDT&E, Air Force	2024	72,151	46,736,356	-	-	6,100,000
RDT&E, Air Force		7,185,169	46,736,356	-	-	6,100,000
RDTE, Space Force	2023	2,784,003	-	-	-	-
RDTE, Space Force	2024	-	19,199,340	-	-	2,500,000
RDTE, Space Force		2,784,003	19,199,340	-	-	2,500,000
RDT&E, Defense-Wide	2022	178	-	-	-	-
RDT&E, Defense-Wide	2023	4,991,910	-	-	-	-
RDT&E, Defense-Wide	2024	160,427	36,267,834	-	-	2,308,410
RDT&E, Defense-Wide		5,152,515	36,267,834	-	-	2,308,410
CHIPS	2024	-	400,000	-	-	-
CHIPS		-	400,000	-	-	-
Operational Test & Eval., Def.	2023	54,561	-	-	-	-
Operational Test & Eval., Def.	2024	-	331,489	-	-	-
Operational Test & Eval., Def.		54,561	331,489	-	-	-
Renew Energy Impact, Cont		1,831	1,000	-	-	-
Renew Energy Impact, Cont		1,831	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL		19,187,481	145,790,625	-	-	26,608,012
MILITARY CONSTRUCTION						
Military Construction, Army	2020	518,563	-	-	-	-
Military Construction, Army	2021	937,214	-	-	-	-
Military Construction, Army	2022	457,733	-	-	-	-
Military Construction, Army	2023	2,261,327	-	-	-	-
Military Construction, Army	2024	23,586	1,470,555	-	-	6,366,543
Military Construction, Army		4,198,423	1,470,555	-	-	6,366,543
Military Construction, Navy	2020	647,169	-	-	-	-
Military Construction, Navy	2021	233,374	-	-	-	-
Military Construction, Navy	2022	872,361	-	-	-	-
Military Construction, Navy	2023	2,232,462	-	-	-	-
Military Construction, Navy	2024	550	6,022,187	-	-	187,674
Military Construction, Navy		3,985,916	6,022,187	-	-	187,674
Military Construction, Air Force	2020	975,447	-	-	-	-
Military Construction, Air Force	2021	226,633	-	-	-	-
Military Construction, Air Force	2023	1,197,314	-	-	-	-
Military Construction, Air Force	2024	-	2,605,314	-	-	-
Military Construction, Air Force		2,399,394	2,605,314	-	-	-
Military Construction, Def-Wide	2020	65	-	-	-	-
Military Construction, Def-Wide	2021	255,075	-	-	-	-
Military Construction, Def-Wide	2022	820,379	-	-	-	-
Military Construction, Def-Wide	2023	1,270,625	-	-	-	-
Military Construction, Def-Wide	2024	-	2,984,682	-	-	-
Military Construction, Def-Wide		2,346,144	2,984,682	-	-	-
NATO Security Investment Program		152,287	293,434	-	-	-
NATO Security Investment Program		152,287	293,434	-	-	-
Mil. Con., Army National Guard	2020	83,584	-	-	-	-
Mil. Con., Army National Guard	2021	200,669	-	-	-	-
Mil. Con., Army National Guard	2022	72,415	-	-	-	-
Mil. Con., Army National Guard	2023	208,873	-	-	-	-
Mil. Con., Army National Guard	2024	-	340,186	-	-	-
Mil. Con., Army National Guard		565,541	340,186	-	-	-
Mil. Con., Air National Guard	2020	41,919	-	-	-	-
Mil. Con., Air National Guard	2021	41,327	-	-	-	-
Mil. Con., Air National Guard	2022	14,028	-	-	-	-
Mil. Con., Air National Guard	2023	93,376	-	-	-	-
Mil. Con., Air National Guard	2024	-	178,722	-	-	-
Mil. Con., Air National Guard		190,650	178,722	-	-	-

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FY 2024 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
RDT&E, Air Force	2024	52,908,507	39,192,206	6,100,000	-
RDT&E, Air Force		60,021,525	46,304,958	6,100,000	-
RDTE, Space Force	2023	2,784,003	2,784,003	-	-
RDTE, Space Force	2024	21,699,340	15,933,165	2,500,000	-
RDTE, Space Force		24,483,343	18,717,168	2,500,000	-
RDT&E, Defense-Wide	2022	178	-	-	-
RDT&E, Defense-Wide	2023	4,991,910	4,958,801	-	-
RDT&E, Defense-Wide	2024	38,736,671	31,039,653	2,308,410	-
RDT&E, Defense-Wide		43,728,759	35,998,454	2,308,410	-
CHIPS	2024	400,000	-	-	400,000
CHIPS		400,000	-	-	400,000
Operational Test & Eval., Def.	2023	54,561	54,561	-	-
Operational Test & Eval., Def.	2024	331,489	290,948	-	-
Operational Test & Eval., Def.		386,050	345,509	-	-
Renew Energy Impact, Cont		2,831	-	-	1,000
Renew Energy Impact, Cont		2,831	-	-	1,000
Total RESEARCH, DEV, TEST & EVAL		191,586,118	141,489,224	26,608,012	401,000
MILITARY CONSTRUCTION					
Military Construction, Army	2020	518,563	-	-	-
Military Construction, Army	2021	937,214	-	-	-
Military Construction, Army	2022	457,733	454,570	-	-
Military Construction, Army	2023	2,261,327	493,672	1,419,896	-
Military Construction, Army	2024	7,860,684	1,043,506	4,517,698	-
Military Construction, Army		12,035,521	1,991,748	5,937,594	-
Military Construction, Navy	2020	647,169	647,169	-	-
Military Construction, Navy	2021	233,374	233,376	-	-
Military Construction, Navy	2022	872,361	872,352	-	-
Military Construction, Navy	2023	2,232,462	1,116,231	-	-
Military Construction, Navy	2024	6,210,411	3,538,243	187,674	-
Military Construction, Navy		10,195,777	6,407,371	187,674	-
Military Construction, Air Force	2020	975,447	-	-	-
Military Construction, Air Force	2021	226,633	-	-	-
Military Construction, Air Force	2023	1,197,314	1,197,314	-	-
Military Construction, Air Force	2024	2,605,314	1,823,720	-	-
Military Construction, Air Force		5,004,708	3,021,034	-	-
Military Construction, Def-Wide	2020	65	65	-	-
Military Construction, Def-Wide	2021	255,075	255,075	-	-
Military Construction, Def-Wide	2022	820,379	512,733	-	-
Military Construction, Def-Wide	2023	1,270,625	605,527	-	-
Military Construction, Def-Wide	2024	2,984,682	1,749,621	-	-
Military Construction, Def-Wide		5,330,826	3,123,021	-	-
NATO Security Investment Program		445,721	293,434	-	-
NATO Security Investment Program		445,721	293,434	-	-
Mil. Con., Army National Guard	2020	83,584	-	-	-
Mil. Con., Army National Guard	2021	200,669	-	-	-
Mil. Con., Army National Guard	2022	72,415	72,415	-	-
Mil. Con., Army National Guard	2023	208,873	208,873	-	-
Mil. Con., Army National Guard	2024	340,186	221,495	-	-
Mil. Con., Army National Guard		905,727	502,783	-	-
Mil. Con., Air National Guard	2020	41,919	-	-	-
Mil. Con., Air National Guard	2021	41,327	-	-	-
Mil. Con., Air National Guard	2022	14,028	14,028	-	-
Mil. Con., Air National Guard	2023	93,376	93,376	-	-
Mil. Con., Air National Guard	2024	178,722	125,105	-	-
Mil. Con., Air National Guard		369,372	232,509	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
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FY 2024 APPROPRIATION TITLE		TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(11)	(12)	(13)
RDT&E, Air Force	2024	45,292,206	-	7,616,301
RDT&E, Air Force		52,404,958	-	7,616,567
RDTE, Space Force	2023	2,784,003	-	-
RDTE, Space Force	2024	18,433,165	-	3,266,175
RDTE, Space Force		21,217,168	-	3,266,175
RDT&E, Defense-Wide	2022	-	-	178
RDT&E, Defense-Wide	2023	4,958,801	-	33,109
RDT&E, Defense-Wide	2024	33,348,063	-	5,388,608
RDT&E, Defense-Wide		38,306,864	-	5,421,895
CHIPS	2024	400,000	-	-
CHIPS		400,000	-	-
Operational Test & Eval., Def.	2023	54,561	-	-
Operational Test & Eval., Def.	2024	290,948	-	40,541
Operational Test & Eval., Def.		345,509	-	40,541
Renew Energy Impact, Cont		1,000	-	1,831
Renew Energy Impact, Cont		1,000	-	1,831
Total RESEARCH, DEV, TEST & EVAL		168,498,236	-	23,087,882
MILITARY CONSTRUCTION				
Military Construction, Army	2020	-	-	518,563
Military Construction, Army	2021	-	-	937,214
Military Construction, Army	2022	454,570	-	3,163
Military Construction, Army	2023	1,913,568	-	347,759
Military Construction, Army	2024	5,561,204	-	2,299,480
Military Construction, Army		7,929,342	-	4,106,179
Military Construction, Navy	2020	647,169	-	-
Military Construction, Navy	2021	233,376	-	-2
Military Construction, Navy	2022	872,352	-	9
Military Construction, Navy	2023	1,116,231	-	1,116,231
Military Construction, Navy	2024	3,725,917	-	2,484,494
Military Construction, Navy		6,595,045	-	3,600,732
Military Construction, Air Force	2020	-	-	975,447
Military Construction, Air Force	2021	-	-	226,633
Military Construction, Air Force	2023	1,197,314	-	-
Military Construction, Air Force	2024	1,823,720	-	781,594
Military Construction, Air Force		3,021,034	-	1,983,674
Military Construction, Def-Wide	2020	65	-	-
Military Construction, Def-Wide	2021	255,075	-	-
Military Construction, Def-Wide	2022	512,733	-	307,646
Military Construction, Def-Wide	2023	605,527	-	665,098
Military Construction, Def-Wide	2024	1,749,621	-	1,235,061
Military Construction, Def-Wide		3,123,021	-	2,207,805
NATO Security Investment Program		293,434	-	152,287
NATO Security Investment Program		293,434	-	152,287
Mil. Con., Army National Guard	2020	-	-	83,584
Mil. Con., Army National Guard	2021	-	-	200,669
Mil. Con., Army National Guard	2022	72,415	-	-
Mil. Con., Army National Guard	2023	208,873	-	-
Mil. Con., Army National Guard	2024	221,495	-	118,691
Mil. Con., Army National Guard		502,783	-	402,944
Mil. Con., Air National Guard	2020	-	-	41,919
Mil. Con., Air National Guard	2021	-	-	41,327
Mil. Con., Air National Guard	2022	14,028	-	-
Mil. Con., Air National Guard	2023	93,376	-	-
Mil. Con., Air National Guard	2024	125,105	-	53,617
Mil. Con., Air National Guard		232,509	-	136,863

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FY 2024 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Mil. Con., Army Reserve	2020	3,422	-	-	-	-
Mil. Con., Army Reserve	2021	30,899	-	-	-	-
Mil. Con., Army Reserve	2023	103,043	-	-	-	-
Mil. Con., Army Reserve	2024	-	107,076	-	-	-
Mil. Con., Army Reserve		137,364	107,076	-	-	-
Mil. Con., Naval Reserve	2020	10,964	-	-	-	-
Mil. Con., Naval Reserve	2021	6,753	-	-	-	-
Mil. Con., Naval Reserve	2022	22,682	-	-	-	-
Mil. Con., Naval Reserve	2023	39,825	-	-	-	-
Mil. Con., Naval Reserve	2024	-	51,291	-	-	-
Mil. Con., Naval Reserve		80,224	51,291	-	-	-
Mil. Con., Air Force Reserve	2023	-	-	-	-	-
Mil. Con., Air Force Reserve	2024	-	291,572	-	-	-
Mil. Con., Air Force Reserve		-	291,572	-	-	-
DoD BRAC - Army		110,693	150,640	-	-	-
DoD BRAC - Army		110,693	150,640	-	-	-
DoD BRAC - Navy		143,097	108,818	-	-	-
DoD BRAC - Navy		143,097	108,818	-	-	-
DoD BRAC - Air Force		4,324	123,990	-	-	-
DoD BRAC - Air Force		4,324	123,990	-	-	-
DoD BRAC - Defense-Wide		33,602	5,726	-	-	-
DoD BRAC - Defense-Wide		33,602	5,726	-	-	-
Base Realign & Cl, A		25,763	-	-	-	-
Base Realign & Cl, A		25,763	-	-	-	-
Base Realign & Cl, N		33,012	-	-	-	-
Base Realign & Cl, N		33,012	-	-	-	-
Base Realign & Cl, AF		8,828	-	-	-	-
Base Realign & Cl, AF		8,828	-	-	-	-
Base Realign & Cl, D		1,113	-	-	-	-
Base Realign & Cl, D		1,113	-	-	-	-
FY 2005 BRAC - Army		277,973	-	-	-	-
FY 2005 BRAC - Army		277,973	-	-	-	-
FY 2005 BRAC - Navy		66,948	-	-	-	-
FY 2005 BRAC - Navy		66,948	-	-	-	-
FY 2005 BRAC - Air Force		6,125	-	-	-	-
FY 2005 BRAC - Air Force		6,125	-	-	-	-
FY 2005 BRAC - Defense Wide		99,128	-	-	-	-
FY 2005 BRAC - Defense Wide		99,128	-	-	-	-
Foreign Currency Fluct, Con, Def		709	-	-	-	-
Foreign Currency Fluct, Con, Def		709	-	-	-	-
Ford Island Improvement Acct		100	-	-	-	-
Ford Island Improvement Acct		100	-	-	-	-
Total MILITARY CONSTRUCTION		14,867,358	14,734,193	-	-	6,554,217
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army	2020	42,668	-	-	-	-
Fam. Housing Constr., Army	2021	41,047	-	-	-	-
Fam. Housing Constr., Army	2022	-1	-	-	-	-
Fam. Housing Constr., Army	2023	61,284	-	-	-	-
Fam. Housing Constr., Army	2024	-	304,895	-	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Mil. Con., Army Reserve 2020	3,422	-	-	-
Mil. Con., Army Reserve 2021	30,899	-	-	-
Mil. Con., Army Reserve 2023	103,043	103,043	-	-
Mil. Con., Army Reserve 2024	107,076	67,169	-	-
Mil. Con., Army Reserve	244,440	170,212	-	-
Mil. Con., Naval Reserve 2020	10,964	10,964	-	-
Mil. Con., Naval Reserve 2021	6,753	6,754	-	-
Mil. Con., Naval Reserve 2022	22,682	14,171	-	-
Mil. Con., Naval Reserve 2023	39,825	23,895	-	-
Mil. Con., Naval Reserve 2024	51,291	38,468	-	-
Mil. Con., Naval Reserve	131,515	94,252	-	-
Mil. Con., Air Force Reserve 2023	-	31,777	-	-
Mil. Con., Air Force Reserve 2024	291,572	204,100	-	-
Mil. Con., Air Force Reserve	291,572	235,877	-	-
DoD BRAC - Army	261,333	150,640	-	-
DoD BRAC - Army	261,333	150,640	-	-
DoD BRAC - Navy	251,915	108,818	-	-
DoD BRAC - Navy	251,915	108,818	-	-
DoD BRAC - Air Force	128,314	123,990	-	-
DoD BRAC - Air Force	128,314	123,990	-	-
DoD BRAC - Defense-Wide	39,328	5,726	-	-
DoD BRAC - Defense-Wide	39,328	5,726	-	-
Base Realign & Cl, A	25,763	-	-	-
Base Realign & Cl, A	25,763	-	-	-
Base Realign & Cl, N	33,012	-	-	-
Base Realign & Cl, N	33,012	-	-	-
Base Realign & Cl, AF	8,828	-	-	-
Base Realign & Cl, AF	8,828	-	-	-
Base Realign & Cl, D	1,113	-	-	-
Base Realign & Cl, D	1,113	-	-	-
FY 2005 BRAC - Army	277,973	-	-	-
FY 2005 BRAC - Army	277,973	-	-	-
FY 2005 BRAC - Navy	66,948	-	-	-
FY 2005 BRAC - Navy	66,948	-	-	-
FY 2005 BRAC - Air Force	6,125	-	-	-
FY 2005 BRAC - Air Force	6,125	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-
Foreign Currency Fluct, Con, Def	709	-	-	-
Foreign Currency Fluct, Con, Def	709	-	-	-
Ford Island Improvement Acct	100	-	-	-
Ford Island Improvement Acct	100	-	-	-
Total MILITARY CONSTRUCTION	36,155,768	16,461,415	6,125,268	-
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army 2020	42,668	42,668	-	-
Fam. Housing Constr., Army 2021	41,047	-	-	-
Fam. Housing Constr., Army 2022	-1	-	-	-
Fam. Housing Constr., Army 2023	61,284	61,284	-	-
Fam. Housing Constr., Army 2024	304,895	266,844	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Mil. Con., Army Reserve 2020	-	-	3,422
Mil. Con., Army Reserve 2021	-	-	30,899
Mil. Con., Army Reserve 2023	103,043	-	-
Mil. Con., Army Reserve 2024	67,169	-	39,907
Mil. Con., Army Reserve	170,212	-	74,228
Mil. Con., Naval Reserve 2020	10,964	-	-
Mil. Con., Naval Reserve 2021	6,754	-	-1
Mil. Con., Naval Reserve 2022	14,171	-	8,511
Mil. Con., Naval Reserve 2023	23,895	-	15,930
Mil. Con., Naval Reserve 2024	38,468	-	12,823
Mil. Con., Naval Reserve	94,252	-	37,263
Mil. Con., Air Force Reserve 2023	31,777	-	-
Mil. Con., Air Force Reserve 2024	204,100	-	-
Mil. Con., Air Force Reserve	235,877	-	-
DoD BRAC - Army	150,640	-	110,693
DoD BRAC - Army	150,640	-	110,693
DoD BRAC - Navy	108,818	-	143,097
DoD BRAC - Navy	108,818	-	143,097
DoD BRAC - Air Force	123,990	-	4,324
DoD BRAC - Air Force	123,990	-	4,324
DoD BRAC - Defense-Wide	5,726	-	33,602
DoD BRAC - Defense-Wide	5,726	-	33,602
Base Realign & Cl, A	-	-	25,763
Base Realign & Cl, A	-	-	25,763
Base Realign & Cl, N	-	-	33,012
Base Realign & Cl, N	-	-	33,012
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, D	-	-	1,113
Base Realign & Cl, D	-	-	1,113
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	709
Foreign Currency Fluct, Con, Def	-	-	709
Ford Island Improvement Acct	-	-	100
Ford Island Improvement Acct	-	-	100
Total MILITARY CONSTRUCTION	22,586,683	-	13,513,390
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army 2020	42,668	-	-
Fam. Housing Constr., Army 2021	-	-	41,047
Fam. Housing Constr., Army 2022	-	-	-1
Fam. Housing Constr., Army 2023	61,284	-	-
Fam. Housing Constr., Army 2024	266,844	-	38,051

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FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Fam. Housing Constr., Army	144,998	304,895	-	-	-
Fam. Housing Oper. & Maint, Army 2024	-	385,485	-	-	10,000
Fam. Housing Oper. & Maint, Army	-	385,485	-	-	10,000
Fam. Housing Constr., Navy & MC 2020	2,090	-	-	-	-
Fam. Housing Constr., Navy & MC 2021	3,728	-	-	-	-
Fam. Housing Constr., Navy & MC 2022	3,616	-	-	-	-
Fam. Housing Constr., Navy & MC 2023	118,054	-	-	-	-
Fam. Housing Constr., Navy & MC 2024	-	277,142	-	-	-
Fam. Housing Constr., Navy & MC	127,488	277,142	-	-	-
Fam. Housing Oper. & Maint, N&MC 2024	-	363,854	-	-	19,885
Fam. Housing Oper. & Maint, N&MC	-	363,854	-	-	19,885
Fam. Housing Constr., AF 2020	50,193	-	-	-	-
Fam. Housing Constr., AF 2023	83,024	-	-	-	-
Fam. Housing Constr., AF 2024	-	237,097	-	-	-
Fam. Housing Constr., AF	133,217	237,097	-	-	-
Fam. Housing Oper. & Maint., AF 2024	-	314,386	-	-	-
Fam. Housing Oper. & Maint., AF	-	314,386	-	-	-
Fam. Housing Oper. & Maint., DW 2024	-	50,785	-	-	-
Fam. Housing Oper. & Maint., DW	-	50,785	-	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
DoD Fam Hsg Improvement Fund	12,378	6,611	-	-	-
DoD Fam Hsg Improvement Fund	12,378	6,611	-	-	-
DoD Unaccmp Hsg Improvement Fund	609	496	-	-	-
DoD Unaccmp Hsg Improvement Fund	609	496	-	-	-
Total FAMILY HOUSING	467,841	1,940,751	-	-	29,885
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	409,834	7,629	-	-	121,516
National Def Stockpile Trans Fd	409,834	7,629	-	-	121,516
Pent. Reserv. Maint. Rev. Fd.	43,768	-	-	-	860,352
Pent. Reserv. Maint. Rev. Fd.	43,768	-	-	-	860,352
National Defense Sealift Fund 2022	106,832	-	-	-	-
National Defense Sealift Fund	106,832	-	-	-	-
Working Capital Fund, Army	3,131,501	29,213	-	-	12,630,746
Working Capital Fund, Army	3,131,501	29,213	-	-	12,630,746
Working Capital Fund, Navy	5,901,357	-	-	-	34,936,000
Working Capital Fund, Navy	5,901,357	-	-	-	34,936,000
Working Capital Fund, Air Force	845,735	83,587	-	-	28,807,691
Working Capital Fund, Air Force	845,735	83,587	-	-	28,807,691
Working Capital Fund, Defense	178,911	114,667	-	-	54,465,064
Working Capital Fund, Defense	178,911	114,667	-	-	54,465,064
Working Capital Fund, DECA	306,366	1,447,612	-	-	4,863,000
Working Capital Fund, DECA	306,366	1,447,612	-	-	4,863,000
Buildings Maintenance Fund	90,724	-	-	-	395,000
Buildings Maintenance Fund	90,724	-	-	-	395,000

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FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Fam. Housing Constr., Army	449,893	370,796	-	-
Fam. Housing Oper. & Maint, Army 2024	395,485	385,485	10,000	-
Fam. Housing Oper. & Maint, Army	395,485	385,485	10,000	-
Fam. Housing Constr., Navy & MC 2020	2,090	2,090	-	-
Fam. Housing Constr., Navy & MC 2021	3,728	3,725	-	-
Fam. Housing Constr., Navy & MC 2022	3,616	3,616	-	-
Fam. Housing Constr., Navy & MC 2023	118,054	84,324	-	-
Fam. Housing Constr., Navy & MC 2024	277,142	180,142	-	-
Fam. Housing Constr., Navy & MC	404,630	273,897	-	-
Fam. Housing Oper. & Maint, N&MC 2024	383,739	363,854	19,885	-
Fam. Housing Oper. & Maint, N&MC	383,739	363,854	19,885	-
Fam. Housing Constr., AF 2020	50,193	-	-	-
Fam. Housing Constr., AF 2023	83,024	83,024	-	-
Fam. Housing Constr., AF 2024	237,097	158,855	-	-
Fam. Housing Constr., AF	370,314	241,879	-	-
Fam. Housing Oper. & Maint., AF 2024	314,386	314,386	-	-
Fam. Housing Oper. & Maint., AF	314,386	314,386	-	-
Fam. Housing Oper. & Maint., DW 2024	50,785	50,785	-	-
Fam. Housing Oper. & Maint., DW	50,785	50,785	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-
Homeowners Asst. Fund, Defense	48,343	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
DoD Fam Hsg Improvement Fund	18,989	6,611	-	-
DoD Fam Hsg Improvement Fund	18,989	6,611	-	-
DoD Unaccmp Hsg Improvement Fund	1,105	496	-	-
DoD Unaccmp Hsg Improvement Fund	1,105	496	-	-
Total FAMILY HOUSING	2,438,477	2,008,189	29,885	-
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd	538,979	7,629	67,215	-
National Def Stockpile Trans Fd	538,979	7,629	67,215	-
Pent. Reserv. Maint. Rev. Fd.	904,120	-	842,049	-
Pent. Reserv. Maint. Rev. Fd.	904,120	-	842,049	-
National Defense Sealift Fund 2022	106,832	-	-	-
National Defense Sealift Fund	106,832	-	-	-
Working Capital Fund, Army	15,791,460	29,213	11,870,530	-
Working Capital Fund, Army	15,791,460	29,213	11,870,530	-
Working Capital Fund, Navy	40,837,357	-	34,739,723	-
Working Capital Fund, Navy	40,837,357	-	34,739,723	-
Working Capital Fund, Air Force	29,737,013	83,587	28,402,240	-
Working Capital Fund, Air Force	29,737,013	83,587	28,402,240	-
Working Capital Fund, Defense	54,758,642	114,667	54,642,824	-
Working Capital Fund, Defense	54,758,642	114,667	54,642,824	-
Working Capital Fund, DECA	6,616,978	1,447,612	4,789,130	-
Working Capital Fund, DECA	6,616,978	1,447,612	4,789,130	-
Buildings Maintenance Fund	485,724	-	357,585	-
Buildings Maintenance Fund	485,724	-	357,585	-

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Fam. Housing Constr., Army	370,796	-	79,097
Fam. Housing Oper. & Maint, Army 2024	395,485	-	-
Fam. Housing Oper. & Maint, Army	395,485	-	-
Fam. Housing Constr., Navy & MC 2020	2,090	-	-
Fam. Housing Constr., Navy & MC 2021	3,725	-	3
Fam. Housing Constr., Navy & MC 2022	3,616	-	-
Fam. Housing Constr., Navy & MC 2023	84,324	-	33,730
Fam. Housing Constr., Navy & MC 2024	180,142	-	97,000
Fam. Housing Constr., Navy & MC	273,897	-	130,733
Fam. Housing Oper. & Maint, N&MC 2024	383,739	-	-
Fam. Housing Oper. & Maint, N&MC	383,739	-	-
Fam. Housing Constr., AF 2020	-	-	50,193
Fam. Housing Constr., AF 2023	83,024	-	-
Fam. Housing Constr., AF 2024	158,855	-	78,242
Fam. Housing Constr., AF	241,879	-	128,435
Fam. Housing Oper. & Maint., AF 2024	314,386	-	-
Fam. Housing Oper. & Maint., AF	314,386	-	-
Fam. Housing Oper. & Maint., DW 2024	50,785	-	-
Fam. Housing Oper. & Maint., DW	50,785	-	-
Homeowners Asst. Fund, Defense	-	-	48,343
Homeowners Asst. Fund, Defense	-	-	48,343
Homeowners Asst. Fund, Def, RA	-	-	808
Homeowners Asst. Fund, Def, RA	-	-	808
DoD Fam Hsg Improvement Fund	6,611	-	12,378
DoD Fam Hsg Improvement Fund	6,611	-	12,378
DoD Unaccmp Hsg Improvement Fund	496	-	609
DoD Unaccmp Hsg Improvement Fund	496	-	609
Total FAMILY HOUSING	2,038,074	-	400,403
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	74,844	-	464,135
National Def Stockpile Trans Fd	74,844	-	464,135
Pent. Reserv. Maint. Rev. Fd.	842,049	-	62,071
Pent. Reserv. Maint. Rev. Fd.	842,049	-	62,071
National Defense Sealift Fund 2022	-	-	106,832
National Defense Sealift Fund	-	-	106,832
Working Capital Fund, Army	11,899,743	-	3,891,717
Working Capital Fund, Army	11,899,743	-	3,891,717
Working Capital Fund, Navy	34,739,723	-	6,097,634
Working Capital Fund, Navy	34,739,723	-	6,097,634
Working Capital Fund, Air Force	28,485,827	-	1,251,186
Working Capital Fund, Air Force	28,485,827	-	1,251,186
Working Capital Fund, Defense	54,757,491	-	1,151
Working Capital Fund, Defense	54,757,491	-	1,151
Working Capital Fund, DECA	6,236,742	-	380,236
Working Capital Fund, DECA	6,236,742	-	380,236
Buildings Maintenance Fund	357,585	-	128,139
Buildings Maintenance Fund	357,585	-	128,139

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
WCF, DCSA	866,226	-	-	-	1,516,000
WCF, DCSA	866,226	-	-	-	1,516,000
Total REVOLVING AND MGMT FUNDS	11,881,254	1,682,708	-	-	138,595,369
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-1,693,712	-	-	-
Offsetting Receipts	-	-1,693,712	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,693,712	-	-	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	21,000	-	-	-
Voluntary Separation Incent Fund	-	21,000	-	-	-
Host Nat Sup, US Reloc Act, Def	594,000	252,000	-	-	-
Host Nat Sup, US Reloc Act, Def	594,000	252,000	-	-	-
Supt for US Rel Guan Act	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	-	-
DoD General Gift Fund	20,761	1,000	-	-	-
DoD General Gift Fund	20,761	1,000	-	-	-
USN Academy Gift and Museum Fund	19,022	4,210	-	-	-
USN Academy Gift and Museum Fund	19,022	4,210	-	-	-
Ships Stores Profit, Navy	2,944	4,825	-	-	-
Ships Stores Profit, Navy	2,944	4,825	-	-	-
Navy General Gift Fund	12,228	742	-	-	-
Navy General Gift Fund	12,228	742	-	-	-
Army General Gift Fund	22,187	44,500	-	-	-
Army General Gift Fund	22,187	44,500	-	-	-
Ainsworth Library	24	1	-	-	-
Ainsworth Library	24	1	-	-	-
Air Force General Gift Fund	17,833	6,691	-	-	-
Air Force General Gift Fund	17,833	6,691	-	-	-
National Security Educ. Trust Fd	320	-	-	-	-
National Security Educ. Trust Fd	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	4,000	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	4,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	44,126	-	-	-	315,000
Schg Coll,Sales Comm.Strs, D-TR	44,126	-	-	-	315,000
Air Force Cadet Fund-TR	216	-	-	-	-
Air Force Cadet Fund-TR	216	-	-	-	-
Total TRUST FUNDS	830,238	338,969	-	-	315,000
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-11,400	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-11,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-25,400	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
WCF, DCSA	2,382,226	-	1,598,566	-
WCF, DCSA	2,382,226	-	1,598,566	-
Total REVOLVING AND MGMT FUNDS	152,159,331	1,682,708	137,309,862	-
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-1,693,712	-	-	-1,684,712
Offsetting Receipts	-1,693,712	-	-	-1,684,712
Total DEDUCT FOR OFFSETTING RCPTS	-1,693,712	-	-	-1,684,712
TRUST FUNDS				
Voluntary Separation Incent Fund	21,000	-	-	21,000
Voluntary Separation Incent Fund	21,000	-	-	21,000
Host Nat Sup, US Reloc Act, Def	846,000	-	-	287,200
Host Nat Sup, US Reloc Act, Def	846,000	-	-	287,200
Supt for US Rel Guan Act	-	-	-	334,800
Supt for US Rel Guan Act	-	-	-	334,800
DoD General Gift Fund	21,761	-	-	1,000
DoD General Gift Fund	21,761	-	-	1,000
USN Academy Gift and Museum Fund	23,232	-	-	9,423
USN Academy Gift and Museum Fund	23,232	-	-	9,423
Ships Stores Profit, Navy	7,769	-	-	5,399
Ships Stores Profit, Navy	7,769	-	-	5,399
Navy General Gift Fund	12,970	-	-	946
Navy General Gift Fund	12,970	-	-	946
Army General Gift Fund	66,687	-	-	5,530
Army General Gift Fund	66,687	-	-	5,530
Ainsworth Library	25	-	-	1
Ainsworth Library	25	-	-	1
Air Force General Gift Fund	24,524	-	-	6,691
Air Force General Gift Fund	24,524	-	-	6,691
National Security Educ. Trust Fd	320	-	-	-
National Security Educ. Trust Fd	320	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	100,577	-	-	4,000
For. Nat. Empl. Sep. Pay Tr. Fd	100,577	-	-	4,000
Schg Coll,Sales Comm.Strs, D-TR	359,126	-	-	297,500
Schg Coll,Sales Comm.Strs, D-TR	359,126	-	-	297,500
Air Force Cadet Fund-TR	216	-	-	-
Air Force Cadet Fund-TR	216	-	-	-
Total TRUST FUNDS	1,484,207	-	-	973,490
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, VSI Trust Fd.	-11,400	-	-	-11,400
Emp Agy Cont, VSI Trust Fd.	-11,400	-	-	-11,400
Total INTERFUND TRANSACTIONS	-25,400	-	-	-25,400

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
WCF, DCSA	1,598,566	-	783,660
WCF, DCSA	1,598,566	-	783,660
Total REVOLVING AND MGMT FUNDS	138,992,570	-	13,166,761
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,684,712	-	-
Offsetting Receipts	-1,684,712	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,684,712	-	-
TRUST FUNDS			
Voluntary Separation Incent Fund	21,000	-	-
Voluntary Separation Incent Fund	21,000	-	-
Host Nat Sup, US Reloc Act, Def	287,200	-	594,000
Host Nat Sup, US Reloc Act, Def	287,200	-	594,000
Supt for US Rel Guan Act	334,800	-	-
Supt for US Rel Guan Act	334,800	-	-
DoD General Gift Fund	1,000	-	20,761
DoD General Gift Fund	1,000	-	20,761
USN Academy Gift and Museum Fund	9,423	-	19,022
USN Academy Gift and Museum Fund	9,423	-	19,022
Ships Stores Profit, Navy	5,399	-	2,944
Ships Stores Profit, Navy	5,399	-	2,944
Navy General Gift Fund	946	-	12,228
Navy General Gift Fund	946	-	12,228
Army General Gift Fund	5,530	-	22,687
Army General Gift Fund	5,530	-	22,687
Ainsworth Library	1	-	24
Ainsworth Library	1	-	24
Air Force General Gift Fund	6,691	-	17,833
Air Force General Gift Fund	6,691	-	17,833
National Security Educ. Trust Fd	-	-	320
National Security Educ. Trust Fd	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	-	96,577
Schg Coll,Sales Comm.Strs, D-TR	297,500	-	61,626
Schg Coll,Sales Comm.Strs, D-TR	297,500	-	61,626
Air Force Cadet Fund-TR	-	-	216
Air Force Cadet Fund-TR	-	-	216
Total TRUST FUNDS	973,490	-	848,238
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-	-
Profits Sales of Ships Stores, N	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-11,400	-	-
Emp Agy Cont, VSI Trust Fd.	-11,400	-	-
Total INTERFUND TRANSACTIONS	-25,400	-	-

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

**➤ FY 2022 Actual Base, FY 2023 Base, FY 2024 Base
Request**

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2022 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,454,919	178,093,854	1,597,963	190,146,736	180,776,511	-758,038	-918,713	6,079,291
OPERATION AND MAINTENANCE	151,971,083	320,208,028	10,037,727	482,216,838	291,265,679	-3,345,271	-3,220,005	169,326,247
PROCUREMENT	259,746,669	153,643,818	1,722,974	415,113,461	136,177,281	-1,754,775	-964,208	275,097,435
RESEARCH, DEV, TEST & EVAL	79,542,729	119,347,483	3,234,851	202,125,063	107,059,208	-107,648	-592,572	91,028,698
MILITARY CONSTRUCTION	37,323,502	13,375,569	287,821	50,986,892	9,725,612	-1,417,070	127,665	39,674,962
FAMILY HOUSING	2,502,773	1,548,606	18,698	4,070,077	1,422,922	-88,382	-36,634	2,492,626
REVOLVING AND MGMT FUNDS	37,689,219	10,828,290	2,639,928	51,157,437	1,355,069	-7,082,851	536,656	42,571,418
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,720,598	-	-1,720,598	-1,719,848	-	-	-
TRUST FUNDS	3,591,395	433,866	-	4,025,261	591,653	-	2,388	3,435,039
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-29,083	-	-29,083	-29,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	582,775,569	795,729,833	19,539,962	1,398,045,364	726,624,687	-14,554,035	-5,065,423	629,658,996
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	112,802,863	182,937,045	10,816,416	306,556,324	173,907,272	-1,631,751	68,056	115,247,818
DEPARTMENT OF THE NAVY	205,414,968	223,012,472	2,937,259	431,364,699	207,709,562	-4,012,972	-1,624,769	217,001,319
DEPARTMENT OF THE AIR FORCE	152,280,651	223,126,453	1,179,119	376,586,223	208,690,053	-964,913	-1,721,110	162,393,935
DEFENSE-WIDE	112,277,087	166,653,863	4,607,168	283,538,118	136,317,800	-7,944,399	-1,787,600	135,015,924
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	582,775,569	795,729,833	19,539,962	1,398,045,364	726,624,687	-14,554,035	-5,065,423	629,658,996
FISCAL YEAR 2023 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	6,079,291	183,057,385	-	189,136,676	184,562,744	-	-	4,572,958
OPERATION AND MAINTENANCE	169,313,582	352,785,601	-	522,099,183	309,960,100	-	-	203,200,025
PROCUREMENT	275,052,879	167,084,363	-	442,137,242	141,079,434	7,774	-	301,065,582
RESEARCH, DEV, TEST & EVAL	91,028,686	140,649,702	-	231,678,388	122,939,467	-	-	108,738,529
MILITARY CONSTRUCTION	39,542,269	16,714,188	-	56,256,457	11,400,870	-	-	44,606,814
FAMILY HOUSING	2,492,626	2,353,852	-	4,846,478	1,626,408	-	-	3,194,080
REVOLVING AND MGMT FUNDS	46,821,418	1,718,210	-	48,539,628	256,634	-	-	48,359,994
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,766,243	-	-1,766,243	-1,756,734	-	-	-
TRUST FUNDS	3,435,039	581,968	-	4,017,007	1,221,147	-	18,815	2,585,484
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-26,000	-	-26,000	-26,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	633,719,070	863,153,026	-	1,496,872,096	771,264,070	7,774	18,815	716,276,746
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	115,247,818	190,824,368	-	306,072,186	187,266,505	-	-	118,625,460
DEPARTMENT OF THE NAVY	219,039,319	244,696,928	-	463,736,247	219,254,515	-	-	244,273,244
DEPARTMENT OF THE AIR FORCE	162,154,686	248,879,144	-	411,033,830	223,254,292	7,774	-	190,958,114
DEFENSE-WIDE	137,277,247	178,752,586	-	316,029,833	141,488,758	-	18,815	162,419,928
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	633,719,070	863,153,026	-	1,496,872,096	771,264,070	7,774	18,815	716,276,746
FISCAL YEAR 2024 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	5,631,177	199,569,966	-	205,201,143	193,512,917	-	-	11,688,226
OPERATION AND MAINTENANCE	201,419,252	330,751,466	-	532,170,718	345,673,046	-	-	186,497,672
PROCUREMENT	303,284,936	170,347,790	-	473,632,726	156,371,481	-	-	317,261,245
RESEARCH, DEV, TEST & EVAL	108,084,458	145,790,625	-	253,875,083	147,553,213	-	-	106,321,870
MILITARY CONSTRUCTION	43,168,847	14,734,193	-	57,903,040	15,184,379	-	-	42,662,966
FAMILY HOUSING	3,163,512	1,940,751	-	5,104,263	1,651,624	-	-	3,452,639
REVOLVING AND MGMT FUNDS	44,032,994	1,682,708	-	45,715,702	3,904,438	-	-	41,811,264
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,693,712	-	-1,693,712	-1,684,223	-	-	-
TRUST FUNDS	2,585,484	338,969	-	2,924,453	809,592	-	-	2,452,382
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-25,400	-	-25,400	-25,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	711,323,940	863,437,356	-	1,574,761,296	862,951,067	-	-	712,101,544
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	118,920,107	185,334,124	-	304,254,231	198,375,671	-	-	105,840,090
DEPARTMENT OF THE NAVY	243,321,492	255,998,291	-	499,319,783	236,283,540	-	-	263,042,234
DEPARTMENT OF THE AIR FORCE	190,306,219	259,070,415	-	449,376,634	246,910,784	-	-	202,410,155
DEFENSE-WIDE	158,776,122	163,034,526	-	321,810,648	181,381,072	-	-	140,809,065
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	711,323,940	863,437,356	-	1,574,761,296	862,951,067	-	-	712,101,544

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ACTUAL

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,409,958	48,688,136	-156,808	51,941,286	50,185,997	-	-155,143	1,577,779
Medicare-Ret.Contrib., Army	-	2,622,860	-	2,622,860	2,622,860	-	-	-
Military Personnel, Navy	1,972,669	35,093,810	19,752	37,086,231	35,803,276	-252,135	-46,282	969,411
Medicare-Ret. Contrib., Navy	-	1,884,329	-	1,884,329	1,884,329	-	-	-
Military Personnel, Marine Corps	934,689	14,564,028	2,724	15,501,441	14,996,631	-60,942	20,761	459,893
Medicare-Ret. Contrib., MC	-	993,398	-	993,398	993,398	-	-	-
Military Personnel, Air Force	3,052,617	35,252,756	160,060	38,465,433	35,840,375	-249,542	-70,028	1,949,196
Medicare-Ret. Contrib., AF	-	1,823,940	-	1,823,940	1,823,940	-	-	-
Reserve Personnel, Army	400,633	5,164,124	-25,787	5,538,970	5,018,548	-113,735	-51,007	337,428
Medicare-Ret.Contrib., Army Res	-	460,029	-	460,029	460,029	-	-	-
Reserve Personnel, Navy	122,453	2,281,759	917	2,405,129	2,291,027	-18,009	-25,521	69,000
Medicare-Ret. Contrib., Navy Res	-	160,128	-	160,128	160,128	-	-	-
Reserve Personnel, Marine Corps	43,269	828,185	626	872,080	803,586	-21,094	-811	45,957
Medicare-Ret. Contrib., MC Res	-	85,714	-	85,714	85,714	-	-	-
Reserve Personnel, Air Force	308,064	2,276,918	193	2,585,175	2,303,750	-15,183	-35,716	226,775
Medicare-Ret.Contrib., AF Res	-	168,959	-	168,959	168,959	-	-	-
National Guard Personnel, Army	-284,925	9,211,310	1,450,341	10,376,726	8,673,555	-16,754	-388,474	190,027
Medicare-Ret.Contrib., ARNG	-	821,823	-	821,823	821,823	-	-	-
National Guard Personnel, AF	495,492	4,827,967	145,945	5,469,404	4,954,905	-10,644	-166,492	253,825
Medicare-Ret. Contrib., ANG	-	314,339	-	314,339	314,339	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	10,569,342	-	10,569,342	10,569,342	-	-	-
Total MILITARY PERSONNEL	10,454,919	178,093,854	1,597,963	190,146,736	180,776,511	-758,038	-918,713	6,079,291
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	32,905,238	58,528,274	6,072,314	97,505,826	56,106,854	-77,394	979,965	32,368,042
Oper. & Maint., Navy	23,904,482	64,992,950	1,750,513	90,647,945	60,479,239	-1,529,195	-686,344	26,982,636
Oper. & Maint., Marine Corps	4,897,391	9,346,933	32,540	14,276,864	8,863,416	-47,367	-113,695	5,221,709
Oper. & Maint., Air Force	30,799,873	57,443,271	680,196	88,923,340	53,684,633	-180,711	-1,033,276	33,003,083
Oper. & Maint., Space Force	1,282,514	3,457,097	-36,849	4,702,762	2,721,108	-44,095	150,569	1,981,344
Oper. & Maint., Defense-Wide	22,252,600	58,913,807	742,774	81,909,181	46,279,771	-807,194	-874,699	32,876,224
Office of the Inspector General	68,710	438,460	850	508,020	435,604	-3,313	-285	67,711
Oper. & Maint., Army Reserve	1,489,130	3,034,833	9,580	4,533,543	2,884,354	-3,438	-23,848	1,501,998
Oper. & Maint., Navy Reserve	611,037	1,173,733	3,269	1,788,039	1,138,790	-5,227	-63,563	577,356
Oper. & Maint., Marine Corps Res.	201,926	294,930	3	496,859	278,350	-1,200	-8,798	208,325
Oper & Maint, Air Force Reserve	1,046,623	3,420,629	27,577	4,494,829	3,382,458	-34,181	-36,600	978,292
Oper. & Maint., Army Nat'l Guard	3,489,006	7,735,330	142,628	11,366,964	7,374,740	-25,767	270,491	3,427,862
Oper. & Maint., Air Nat'l Guard	3,413,142	6,789,210	43,199	10,245,551	6,675,854	-21,910	-197,085	3,252,254
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	5,549	15,589	-	21,138	15,649	-167	82	5,404
Drug Intradot & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	5,840	-	-	5,840	1,057	-	1	4,784
Foreign Currency Fluct, Defense	970,000	-	-1,316	968,684	-	-	-	968,684
Defense Health Program	17,108,287	37,220,670	660,050	54,989,007	35,926,452	-209,979	-1,289,498	17,246,373
Environmental Rest. Fund, Army	1,769	-	-	1,769	-583	-	-	2,352
Environmental Rest. Fund, Navy	41,643	10,000	-41,600	10,043	-4,753	-	4,753	17,166
Environmental Rest. Fund, AF	44,708	-	-43,000	1,708	103	-	-	1,605
Environmental Rest. Fund, Def.	46,649	-	-	46,649	-	-	-	46,649
Envir. Rest., Form. Used Sites	5,000	25,000	-5,000	25,000	-	-	-	25,000
Overseas Hum., Dis. & Civic. Aid	2,296,454	6,360,051	-	8,656,505	3,756,983	-29,305	-17,411	4,850,132
Coop Threat Red Account	639,671	344,849	-	984,520	305,293	-	86,650	661,465
Contr to Coop Threat Red	392	-	-	392	-	-	460	2,783
Afghanistan Security Forces Fund	1,616,864	-700,000	-1	916,863	-470,091	-298,827	-298,302	408,843
Ctr-ISIS Train/Equip Fund	969,485	250,000	-	1,219,485	428,099	-25,851	-67,753	690,180
Iraq Train and Equip Fund	120	-	-	120	-9,570	-	-105	15
Dod Acq Workforce Dev Fund	162,230	85,590	-	247,820	114,183	-150	-534	125,245
Emer. Response Fd, Def.	241,773	-	-	241,773	-42	-	-1,616	241,814
Emergency Response	14,346	-	-	14,346	-	-	-	14,346
Def. Burdensharing - Allies/NATO	1,015,596	981,481	-	1,997,077	846,629	-	-	1,150,448
Restoration of Rocky Mtn Arsenal	16,775	3,179	-	19,954	711	-	-	17,744
National Science Center, Army	75	-	-	75	3	-	-	78
Proceeds, Trans/Disp Comm Fac.	3,564	-	-	3,564	2,232	-	-	1,518
Kaho'olawe Is Conv, Rm Env Res	352	-	-	352	-	-	-	352
Disposal of DoD Real Property	81,258	4,602	-	85,860	3,851	-	-	82,007
Lease of DoD Real Property	240,244	32,415	-	272,659	27,842	-	436	244,819
DoD Overseas Mil. Fac. Inv. Rec.	2,884	-	-	2,884	150	-	-	2,885
Mutually Beneficial Activities	39,431	-	-	39,431	11,966	-	-	27,466
WWII Comm Fund	2,700	-	-	2,700	1,919	-	-	781
DoD Vietnam War Comm Fund	9,428	-	-	9,428	929	-	-	8,500
DOD Korean War Comm Fund	3	-	-	3	-7	-	-	10
Spt of Athletic Pgm	16,349	5,145	-	21,494	1,503	-	-	19,991
Total OPERATION AND MAINTENANCE	151,971,083	320,208,028	10,037,727	482,216,838	291,265,679	-3,345,271	-3,220,005	169,326,247

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ACTUAL

(Thousands of Dollars)

FY 2022	UNEXPENDED	BUDGET	BALANCES	TOTAL	OUTLAYS	LAPSES	ADJUSTMENT	UNEXPENDED
APPROPRIATION TITLE	BALANCE	AUTHORITY	TRANSFERRED	AVAILABLE		REDEMPT OF DEBT,	TO UNEXPIRED/	BALANCES
	BROUGHT	(BA)		FOR		& CONTRACT	EXPIRED	CARRIED
	FORWARD			EXPENDITURE		AUTH W/D	ACCOUNTS	FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	7,864,361	3,267,314	91,717	11,223,392	4,249,727	-5,056	18,738	6,781,498
Missile Procurement, Army	9,665,208	6,431,879	78,171	16,175,258	4,017,355	-	-3,134	12,002,051
Procurement of W&TCV, Army	8,891,137	5,243,861	-177	14,134,821	4,304,960	-51,968	-30,811	9,745,531
Procurement of Ammunition, Army	6,314,714	3,659,412	459,748	10,433,874	2,227,944	-764	54,231	7,723,655
Other Procurement, Army	12,610,332	10,302,894	40,966	22,954,192	8,416,805	-14,781	-118,230	14,360,989
JITDF	12,007	-	-	12,007	-	-	-	26,666
Jt IED Defeat Fund	33,032	-	-	33,032	5,779	-	-25,029	-14,105
Aircraft Procurement, Navy	37,474,975	17,712,717	-66	55,187,626	17,767,691	-13,908	-284,925	37,079,145
Weapons Procurement, Navy	8,317,421	3,994,605	-18	12,312,008	3,685,980	-18,133	-18,673	8,584,732
Proc. of Ammunition, Navy & MC	1,964,656	880,858	175	2,845,689	893,638	-4,271	-1,830	1,944,853
Shipbuilding & Conversion, Navy	64,451,760	21,945,662	1,043,198	87,440,620	18,158,174	-1,392,497	-80,010	67,809,419
National Sea-Based Det Pd	4,625,096	4,776,980	-	9,402,076	3,074,904	-	-	6,327,172
Other Procurement, Navy	15,412,472	11,119,391	-34,218	26,497,645	10,240,834	-56,692	-116,849	16,058,676
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	3,862,281	3,774,407	-2,173	7,634,515	2,404,400	-5,965	-4,427	5,219,486
Aircraft Procurement, Air Force	38,991,432	17,418,905	-17,802	56,392,535	16,145,891	-114,334	-312,223	39,770,042
Missile Procurement, Air Force	5,381,614	2,547,554	-12	7,929,156	2,725,095	-8,864	-26,172	5,160,642
Space Procurement, AF	2,562,783	-	-15	2,562,768	1,306,093	-	66,906	1,305,224
Procurement, Space Force	1,938,138	2,929,966	-	4,868,104	1,194,424	-	2	3,673,679
Proc. of Ammunition, Air Force	4,363,659	314,288	1,101	4,679,048	1,770,663	-8,382	-14,315	2,883,769
Other Procurement, Air Force	11,109,382	26,815,832	-2,846	37,922,368	25,234,851	-33,507	5,297	12,488,734
Procurement, Defense-Wide	10,222,770	7,225,714	65,201	17,513,685	6,317,896	-25,483	-62,530	11,077,221
National Guard & Reserve Equip	1,860,495	950,000	12	2,810,507	619,130	-	-21,018	2,167,151
Defense Production Act Purchases	642,650	1,238,327	-	1,880,977	322,671	-	-	1,558,306
Defense Prod Act Pgm Acct	94,401	-	-	94,401	3,811	-	-	90,590
Chem Agents & Munitions Destr	421,133	1,093,252	12	1,514,397	1,088,565	-170	10,794	422,743
DEF PROD DIR LOAN FIN	602,508	-	-	602,508	-	-	-	793,314
Total PROCUREMENT	259,746,669	153,643,818	1,722,974	415,113,461	136,177,281	-1,754,775	-964,208	275,097,435
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,475,386	14,620,074	2,497,988	28,593,448	14,230,605	-6,447	-115,254	11,819,689
RDT&E, Navy	14,508,352	22,055,114	31,915	36,595,381	20,012,694	-36,547	-214,572	16,265,319
RDT&E, Air Force	24,611,549	41,508,929	204,685	66,325,163	36,734,171	-65,608	-79,259	29,135,453
RDT&E, Space Force	5,011,025	11,446,516	-	16,457,541	9,062,552	-27,763	17,345	7,367,227
RDT&E, Defense-Wide	23,612,312	29,439,529	500,263	53,552,104	26,694,711	28,925	-199,276	26,165,741
DoD Rapid Prototyping Fnd	95,464	-	-	95,464	59,376	-	-	36,086
Operational Test & Eval., Def.	225,588	276,591	-	502,179	263,948	-208	-1,556	236,321
Renew Energy Impact, Cont	3,053	730	-	3,783	1,151	-	-	2,862
Total RESEARCH, DEV, TEST & EVAL	79,542,729	119,347,483	3,234,851	202,125,063	107,059,208	-107,648	-592,572	91,028,698
MILITARY CONSTRUCTION								
Military Construction, Army	3,587,939	1,833,672	152,380	5,573,991	1,193,872	-54,130	22,901	4,140,957
Military Construction, Navy	9,990,059	4,367,183	129,602	14,486,844	3,530,483	-507,080	17,822	10,466,812
Military Construction, Air Force	9,612,111	2,719,774	1,492	12,333,377	1,591,260	-58,365	10,991	10,615,824
Military Construction, Def-Wide	8,354,858	2,377,461	-250	10,732,069	2,227,923	-227,791	56,770	8,330,817
NATO Security Investment Program	976,773	215,853	-	1,192,626	171,173	-	-	1,021,454
Mil. Con., Army National Guard	1,482,557	505,390	-9	1,987,938	233,908	-519,279	11,412	1,245,984
Mil. Con., Air National Guard	558,259	448,021	-50	1,006,230	162,945	-9,711	9,023	833,963
Mil. Con., Army Reserve	193,791	136,111	-	329,902	79,303	-7,289	1,328	244,638
Mil. Con., Naval Reserve	190,069	71,804	-	261,873	40,646	-32,633	-3,097	185,496
Mil. Con., Air Force Reserve	284,232	170,474	-	454,706	86,962	-792	513	367,448
Chemical Demil. Construction, DW	1,470	-	-	1,470	1,753	-	-	313
DoD BRAC - Army	296,694	125,301	-	421,995	103,911	-	-	318,084
DoD BRAC - Navy	740,974	246,155	-	987,129	180,832	-	-	806,298
DoD BRAC - Air Force	236,444	154,216	-	390,660	112,667	-	-	277,992
DoD BRAC - Defense-Wide	31,719	3,968	-	35,687	4,483	-	-	31,204
Base Realign & Cl, A	24,636	-	-	24,636	1,152	-	-	23,484
Base Realign & Cl, N	7,135	-	-	7,135	680	-	-	6,455
Base Realign & Cl, AF	18,775	-	-	18,775	749	-	2	18,026
Base Realign & Cl, D	26,998	-	-	26,998	-	-	-	27,051
FY 2005 BRAC - Army	333,524	-	-	333,524	-10	-	-	333,535
FY 2005 BRAC - Navy	67,957	-5,924	-	62,033	911	-	-	61,122
FY 2005 BRAC - Air Force	26,893	-	-	26,893	-	-	-	26,892
FY 2005 BRAC - Defense Wide	152,264	5,924	-	158,188	9	-	-	158,180
Foreign Currency Fluct, Con, Def	127,271	186	4,656	132,113	-	-	-	132,833
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Total MILITARY CONSTRUCTION	37,323,502	13,375,569	287,821	50,986,892	9,725,612	-1,417,070	127,665	39,674,962

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ACTUAL

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	621,253	187,913	-	809,166	131,412	-7,645	-2,938	667,171
Fam. Housing Oper. & Maint, Army	319,230	391,227	3,353	713,810	354,711	-10,506	-21,923	325,054
Fam. Housing Constr., Navy & MC	266,578	90,616	100	357,294	119,076	-10,077	-80	228,062
Fam. Housing Oper. & Maint, N&MC	277,560	357,341	-	634,901	367,283	-	-	248,100
Fam. Housing Constr., AF	497,164	115,716	1,832	614,712	52,682	-29,756	1,615	531,546
Fam. Housing Oper. & Maint., AF	408,843	325,445	13,413	747,701	304,415	-29,094	-12,761	395,734
Fam. Housing Oper. & Maint., DW	14,101	49,785	-	63,886	50,510	-1,304	-548	11,186
Homeowners Asst. Fund, Defense	48,933	-	-	48,933	557	-	1	48,376
Homeowners Asst. Fund, Def, RA	808	-	-	808	-1	-	-	809
DoD Fam Hsg Improvement Fund	47,756	30,069	-	77,825	42,130	-	-	35,695
DoD Unacomp Hsg Improvement Fund	547	494	-	1,041	147	-	-	893
Total FAMILY HOUSING	2,502,773	1,548,606	18,698	4,070,077	1,422,922	-88,382	-36,634	2,492,626
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	291,610	125,000	-	416,610	-61,994	-	-7,680	470,924
Pent. Reserv. Maint. Rev. Fd.	479,173	-	-	479,173	-68,216	-	1,003	547,390
National Defense Sealift Fund	104,382	211,290	-	315,672	232,043	-	-	83,630
Working Capital Fund, Army	4,612,207	-656,127	-	3,956,080	-787,760	-391,950	-	4,525,645
Working Capital Fund, Navy	10,311,530	-144,606	-	10,166,924	-630,750	-	1,372	10,970,426
Working Capital Fund, Air Force	6,190,492	829,934	-	7,020,426	733,595	-22,471	-	5,855,360
Working Capital Fund, Defense	13,511,280	9,216,685	2,638,927	25,366,892	652,024	-6,667,729	541,961	17,969,214
Working Capital Fund, DECA	570,535	1,276,114	-	1,846,649	1,298,470	-701	-	547,476
Buildings Maintenance Fund	46,396	-	-	46,396	-23,316	-	-	69,711
WCF, DCSA	1,571,614	-30,000	1,001	1,542,615	10,973	-	-	1,531,642
Total REVOLVING AND MGMT FUNDS	37,689,219	10,828,290	2,639,928	51,157,437	1,355,069	-7,082,851	536,656	42,571,418
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,720,598	-	-1,720,598	-1,719,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,720,598	-	-1,720,598	-1,719,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	1,843	30,078	-	31,921	30,419	-	-	1,502
Host Nat Sup, US Reloc Act, Def	242,827	131,142	-	373,969	202,484	-	-	171,485
Supt for US Rel Guan Act	2,261,089	209,702	-	2,470,791	305,013	-	-	2,165,778
DoD General Gift Fund	7,866	64	-	7,930	225	-	-	7,705
USN Academy Gift and Museum Fund	37,390	17,311	-	54,701	19,168	-	-	35,533
Ships Stores Profit, Navy	2,133	9,935	-	12,068	11,081	-	-	1,427
Navy General Gift Fund	13,225	2,736	-	15,961	5,744	-	-	10,218
Army General Gift Fund	40,104	23,828	-	63,932	4,812	-	147	58,520
Ainsworth Library	24	1	-	25	1	-	-	24
Air Force General Gift Fund	18,042	6,386	-	24,428	4,629	-	554	19,799
National Security Educ. Trust Fd	327	-	-	327	-48	-	48	327
For. Nat. Empl. Sep. Pay Tr. Fd	659,263	2,683	-	661,946	4,634	-	-	657,312
Schg Coll, Sales Comm. Strs, D-TR	306,830	-	-	306,830	3,275	-	1,639	305,193
Air Force Cadet Fund-TR	432	-	-	432	216	-	-	216
Total TRUST FUNDS	3,591,395	433,866	-	4,025,261	591,653	-	2,388	3,435,039
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-2,683	-	-2,683	-3,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-16,400	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-29,083	-	-29,083	-29,400	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	1,577,779	49,672,639	-	51,250,418	50,610,188	-	-	-	639,256
Medicare-Ret.Contrib., Army	-	2,694,171	-	2,694,171	2,694,171	-	-	-	-
Military Personnel, Navy	969,411	36,588,218	-	37,557,629	36,655,708	-	-	-	901,921
Medicare-Ret. Contrib., Navy	-	1,986,120	-	1,986,120	1,986,120	-	-	-	-
Military Personnel, Marine Corps	459,893	14,999,277	-	15,459,170	15,159,126	-	-	-	300,044
Medicare-Ret. Contrib., MC	-	1,027,372	-	1,027,372	1,027,672	-	-	-	-300
Military Personnel, Air Force	1,949,196	35,283,159	-	37,232,355	35,619,018	-	-	-	1,613,337
Medicare-Ret. Contrib., AF	-	1,855,333	-	1,855,333	1,855,333	-	-	-	-
Military Personnel, Space Force	-	1,113,063	-	1,113,063	1,069,149	-	-	-	43,914
Medicare-Ret. Contrib., SF	-	49,049	-	49,049	49,049	-	-	-	-
Reserve Personnel, Army	337,428	5,212,834	-	5,550,262	5,209,209	-	-	-	341,053
Medicare-Ret.Contrib., Army Res	-	491,518	-	491,518	489,518	-	-	-	2,000
Reserve Personnel, Navy	69,000	2,400,831	-	2,469,831	2,361,929	-	-	-	107,902
Medicare-Ret. Contrib., Navy Res	-	167,928	-	167,928	167,928	-	-	-	-
Reserve Personnel, Marine Corps	45,957	826,712	-	872,669	825,721	-	-	-	46,948
Medicare-Ret. Contrib., MC Res	-	82,870	-	82,870	82,870	-	-	-	-
Reserve Personnel, Air Force	226,775	2,457,519	-	2,684,294	2,329,187	-	-	-	355,107
Medicare-Ret.Contrib., AF Res	-	180,702	-	180,702	180,702	-	-	-	-
National Guard Personnel, Army	190,027	9,232,554	-	9,422,581	9,313,194	-	-	-	109,387
Medicare-Ret.Contrib., ARNG	-	873,937	-	873,937	873,937	-	-	-	-
National Guard Personnel, AF	253,825	4,913,538	-	5,167,363	5,054,974	-	-	-	112,389
Medicare-Ret. Contrib., ANG	-	336,041	-	336,041	336,041	-	-	-	-
Con Rpt Acc Fmt Mil Ret Fd	-	10,612,000	-	10,612,000	10,612,000	-	-	-	-
Total MILITARY PERSONNEL	6,079,291	183,057,385	-	189,136,676	184,562,744	-	-	-	4,572,958
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	32,368,042	62,512,183	-	94,880,225	60,503,351	-	-	-	34,206,952
Oper. & Maint., Navy	26,982,636	69,592,421	-	96,575,057	63,889,482	-	-	-	32,772,815
Oper. & Maint., Marine Corps	5,221,709	9,911,523	-	15,133,232	9,447,432	-	-	-	5,634,578
Oper. & Maint., Air Force	33,003,083	61,037,337	-	94,040,420	56,250,861	-	-	-	40,950,719
Oper. & Maint., Space Force	1,981,344	4,088,639	-	6,069,983	3,801,230	-	-	-	2,268,753
Oper. & Maint., Defense-Wide	32,863,579	77,272,606	-	110,136,185	49,100,166	-	-	-	50,307,196
Office of the Inspector General	67,711	493,359	-	561,070	414,514	-	-	-	146,556
Oper. & Maint., Army Reserve	1,501,998	3,213,220	-	4,715,218	3,077,964	-	-	-	1,629,263
Oper. & Maint., Navy Reserve	577,356	1,278,050	-	1,855,406	1,112,120	-	-	-	743,286
Oper. & Maint, Marine Corps Res.	208,325	347,633	-	555,958	341,877	-	-	-	214,081
Oper & Maint, Air Force Reserve	978,292	3,700,800	-	4,679,092	3,517,960	-	-	-	1,159,062
Oper. & Maint., Army Nat'l Guard	3,427,862	8,315,759	-	11,743,621	7,726,113	-	-	-	3,983,937
Oper. & Maint., Air Nat'l Guard	3,252,254	7,382,079	-	10,634,333	7,376,817	-	-	-	3,255,434
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	5,404	16,003	-	21,407	17,412	-	-	-	3,995
Drug Intrdct & Counter-Drug Act	-	970,764	-	970,764	630,997	-	-	-	339,767
Spt. for Int'l Sport. Comp., Def	4,784	10,377	-	15,161	3,075	-	-	-	13,967
Foreign Currency Fluct, Defense	968,684	-	-	968,684	-	-	-	-	-
Defense Health Program	17,246,373	39,037,646	-	56,284,019	39,365,108	-	-	-	16,918,911
Environmental Rest. Fund, Army	2,352	324,500	-	326,852	161,750	-	-	-	192,327
Environmental Rest. Fund, Navy	17,166	400,113	-	417,279	200,057	-	-	-	200,099
Environmental Rest. Fund, AF	1,605	573,810	-	575,415	286,905	-	-	-	288,210
Environmental Rest. Fund, Def.	46,649	10,979	-	57,628	5,490	-	-	-	29,715
Envir. Rest., Form. Used Sites	25,000	317,580	-	342,580	183,790	-	-	-	133,790
Overseas Hum., Dis. & Civic. Aid	4,850,132	170,000	-	5,020,132	545,440	-	-	-	4,474,692
Coop Threat Red Account	661,445	351,598	-	1,013,043	310,750	-	-	-	702,293
Contr to Coop Threat Red	2,783	-	-	2,783	-	-	-	-	2,407
Afghanistan Security Forces Fund	408,843	-	-	408,843	141,345	-	-	-	267,498
Ctr-ISIS Train/Equip Fund	690,180	410,000	-	1,100,180	468,957	-	-	-	631,223
Iraq Train and Equip Fund	15	-	-	15	-	-	-	-	15
Dod Acq Workforce Dev Fund	125,245	111,791	-	237,036	143,206	-	-	-	93,830
Emer. Response Fd, Def.	241,814	-	-	241,814	8,557	-	-	-	225,263
Emergency Response	14,346	-	-	14,346	2,550	-	-	-	11,796
Def. Burdensharing - Allies/NATO	1,150,448	890,000	-	2,040,448	864,900	-	-	-	1,011,667
Restoration of Rocky Mtn Arsenal	17,744	1,000	-	18,744	2,151	-	-	-	12,902
National Science Center, Army	78	-	-	78	293	-	-	-	-215
Proceeds, Trans/Disp Comm Fac.	1,518	-	-	1,518	-	-	-	-	3,730
Kaho'olawe Is Conv, Rm Env Res	352	-	-	352	-	-	-	-	15
Disposal of DoD Real Property	82,007	7,555	-	89,562	11,316	-	-	-	76,550
Lease of DoD Real Property	244,819	32,276	-	277,095	39,489	-	-	-	238,437
DoD Overseas Mil. Fac. Inv. Rec.	2,885	-	-	2,885	2,000	-	-	-	865
Mutually Beneficial Activities	27,466	4,000	-	31,466	-	-	-	-	25,048
WWII Comm Fund	781	-	-	781	-	-	-	-	113
DoD Vietnam War Comm Fund	8,500	-	-	8,500	2,668	-	-	-	10,882
DOD Korean War Comm Fund	10	-	-	10	7	-	-	-	2
Spt of Athletic Pgm	19,991	-	-	19,991	2,000	-	-	-	7,627
Total OPERATION AND MAINTENANCE	169,313,582	352,785,601	-	522,099,183	309,960,100	-	-	-	203,200,025

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,781,498	3,837,097	-	10,618,595	3,314,664	-	-	7,303,931
Missile Procurement, Army	12,002,051	4,652,853	-	16,654,904	4,455,260	-	-	12,199,644
Procurement of W&TCV, Army	9,745,531	4,505,157	-	14,250,688	4,249,243	-	-	10,001,445
Procurement of Ammunition, Army	7,723,655	3,997,120	-	11,720,775	3,520,254	-	-	8,200,521
Other Procurement, Army	14,360,989	8,625,317	-	22,986,306	7,798,420	-	-	15,187,886
JITDF	26,666	-	-	26,666	-	-	-	26,666
Jt IED Defeat Fund	-14,105	-	-	-14,105	25,026	-	-	-39,131
Aircraft Procurement, Navy	37,079,145	19,085,864	-	56,165,009	20,228,480	-	-	35,936,529
Weapons Procurement, Navy	8,584,732	4,823,113	-	13,407,845	4,347,526	-	-	9,060,319
Proc. of Ammunition, Navy & MC	1,944,853	920,884	-	2,865,737	905,889	-	-	1,959,848
Shipbuilding & Conversion, Navy	67,809,419	31,758,032	-	99,567,451	20,733,839	-	-	78,833,612
National Sea-Based Det Pd	6,327,172	-	-	6,327,172	2,782,661	-	-	3,544,511
Other Procurement, Navy	16,058,676	12,174,760	-	28,233,436	9,492,275	-	-	18,741,161
Coastal Defense Augmentation	56,252	-	-	56,252	23,000	-	-	33,252
Procurement, Marine Corps	5,219,486	3,673,510	-	8,892,996	2,643,971	-	-	6,249,025
Aircraft Procurement, Air Force	39,770,042	21,874,803	-	61,644,845	15,712,823	-	-	45,932,022
Missile Procurement, Air Force	5,160,642	2,999,294	-	8,159,936	2,242,353	-	-	5,917,583
Space Procurement, AF	1,260,668	-	-	1,260,668	680,197	7,774	-	588,245
Procurement, Space Force	3,673,679	4,454,458	-	8,128,137	2,115,573	-	-	6,012,564
Proc. of Ammunition, Air Force	2,883,769	857,200	-	3,740,969	1,405,216	-	-	2,335,753
Other Procurement, Air Force	12,488,734	29,181,906	-	41,670,640	26,448,640	-	-	15,222,000
Procurement, Defense-Wide	11,077,221	7,230,271	-	18,307,492	6,129,389	-	-	12,178,103
National Guard & Reserve Equip	2,167,151	1,000,000	-	3,167,151	615,032	-	-	2,552,119
Defense Production Act Purchases	1,558,306	372,906	-	1,931,212	641,740	-	-	1,289,472
Defense Prod Act Pgm Acct	90,590	-	-	90,590	3,550	-	-	87,040
Chem Agents & Munitions Destr	422,743	1,059,818	-	1,482,561	564,413	-	-	918,148
DEF PROD DIR LOAN FIN	793,314	-	-	793,314	-	-	-	793,314
Total PROCUREMENT	275,052,879	167,084,363	-	442,137,242	141,079,434	7,774	-	301,065,582
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,819,689	17,146,521	-	28,966,210	18,125,542	-	-	10,840,668
RDT&E, Navy	16,265,319	26,289,274	-	42,554,593	22,256,299	-	-	20,298,294
RDT&E, Air Force	29,135,453	45,145,103	-	74,280,556	41,201,918	-	-	33,078,638
RDT&E, Space Force	7,367,227	16,502,563	-	23,869,790	12,387,174	-	-	11,482,616
RDT&E, Defense-Wide	26,165,741	34,719,119	-	60,884,860	28,394,639	-	-	32,490,221
CHIPS	-	400,000	-	400,000	219,800	-	-	180,200
DoD Rapid Prototyping Fnd	36,074	-	-	36,074	21,000	-	-	15,074
Operational Test & Eval., Def.	236,321	446,122	-	682,443	331,168	-	-	351,275
Renew Energy Impact, Cont	2,862	1,000	-	3,862	1,927	-	-	1,935
Total RESEARCH, DEV, TEST & EVAL	91,028,686	140,649,702	-	231,678,388	122,939,467	-	-	108,738,529
MILITARY CONSTRUCTION								
Military Construction, Army	4,140,957	2,008,915	-	6,149,872	2,765,497	-	-	3,384,375
Military Construction, Navy	10,466,812	5,397,160	-	15,863,972	1,945,009	-	-	13,918,963
Military Construction, Air Force	10,615,824	3,991,046	-	14,606,870	2,666,789	-	-	11,940,081
Military Construction, Def-Wide	8,330,817	3,070,625	-	11,401,442	1,946,239	-	-	9,455,203
NATO Security Investment Program	1,021,454	220,139	-	1,241,593	447,889	-	-	882,983
Mil. Con., Army National Guard	1,245,984	598,661	-	1,844,645	420,963	-	-	1,423,682
Mil. Con., Air National Guard	833,963	311,253	-	1,145,216	286,362	-	-	858,854
Mil. Con., Army Reserve	244,638	276,478	-	521,116	97,419	-	-	423,697
Mil. Con., Naval Reserve	185,496	159,301	-	344,797	67,265	-	-	277,532
Mil. Con., Air Force Reserve	234,755	105,923	-	340,678	103,341	-	-	237,337
Natick Land Conveyance	-	-	-	-	-20,000	-	-	-1,000
Chemical Demil. Constuction, DW	313	-	-	313	401	-	-	88
DoD BRAC - Army	318,084	133,706	-	451,790	82,455	-	-	369,335
DoD BRAC - Navy	806,298	262,664	-	1,068,962	251,682	-	-	817,280
DoD BRAC - Air Force	277,992	175,311	-	453,303	168,391	-	-	284,912
DoD BRAC - Defense-Wide	31,204	3,006	-	34,210	127,350	-	-	91,132
Base Realgn & Cl, A	23,484	-	-	23,484	3,555	-	-	19,929
Base Realgn & Cl, N	6,455	-	-	6,455	-	-	-	6,455
Base Realgn & Cl, AF	18,026	-	-	18,026	7	-	-	18,019
Base Realgn & Cl, D	27,051	-	-	27,051	-	-	-	27,051
FY 2005 BRAC - Army	333,535	-	-	333,535	-	-	-	333,535
FY 2005 BRAC - Navy	61,122	-	-	61,122	-5,924	-	-	67,046
FY 2005 BRAC - Air Force	26,892	-	-	26,892	-	-	-	26,892
FY 2005 BRAC - Defense Wide	158,180	-	-	158,180	45,994	-	-	204,174
Foreign Currency Fluct, Con, Def	132,833	-	-	132,833	186	-	-	133,019
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Total MILITARY CONSTRUCTION	39,542,269	16,714,188	-	56,256,457	11,400,870	-	-	44,855,587

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023	UNEXPENDED	BUDGET	BALANCES	TOTAL	OUTLAYS	LAPSES	ADJUSTMENT	UNEXPENDED
APPROPRIATION TITLE	BALANCE	AUTHORITY	TRANSFERRED	AVAILABLE		REDEMP T OF DEBT, TO UNEXPIRED/	TO UNEXPIRED/	BALANCES
	BROUGHT	(BA)		FOR		& CONTRACT	EXPIRED	CARRIED
	FORWARD			EXPENDITURE		AUTH W/D	ACCOUNTS	FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	667,171	491,061	-	1,158,232	169,159	-	-	989,073
Fam. Housing Oper. & Maint, Army	325,054	446,411	-	771,465	462,028	-	-	296,197
Fam. Housing Constr., Navy & MC	228,062	337,297	-	565,359	55,013	-	-	510,346
Fam. Housing Oper. & Maint, N&MC	248,100	378,224	-	626,324	382,755	-	-	243,569
Fam. Housing Constr., AF	531,546	251,588	-	783,134	108,844	-	-	674,290
Fam. Housing Oper. & Maint., AF	395,734	365,222	-	760,956	357,519	-	-	395,315
Fam. Housing Oper. & Maint., DW	11,186	50,113	-	61,299	44,165	-	-	17,134
Homeowners Asst. Fund, Defense	48,376	-	-	48,376	-	-	-	48,376
Homeowners Asst. Fund, Def, RA	809	-	-	809	-	-	-	809
DoD Fam Hsg Improvement Fund	35,695	33,442	-	69,137	45,978	-	-	18,425
DoD Unacomp Hsg Improvement Fund	893	494	-	1,387	947	-	-	546
Total FAMILY HOUSING	2,492,626	2,353,852	-	4,846,478	1,626,408	-	-	3,194,080
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	470,924	93,500	-	564,424	63,895	-	-	500,529
Pent. Reserv. Maint. Rev. Fd.	547,390	-	-	547,390	5,000	-	-	542,390
National Defense Sealift Fund	83,630	-	-	83,630	40,241	-	-	43,389
Working Capital Fund, Army	4,525,645	144,937	-	4,670,582	13,910	-	-	4,656,672
Working Capital Fund, Navy	13,008,426	-	-	13,008,426	2,332	-	-	13,006,094
Working Capital Fund, Air Force	5,793,360	80,448	-	5,873,808	15,138	-	-	5,858,670
Working Capital Fund, Defense	20,270,214	8,302	-	20,278,516	-1,068,315	-	-	21,346,831
Working Capital Fund, DECA	547,476	1,421,023	-	1,968,499	1,185,883	-	-	782,616
Buildings Maintenance Fund	69,711	-	-	69,711	-54,000	-	-	123,711
WCF, DCSA	1,504,642	-30,000	-	1,474,642	52,550	-	-	1,499,092
Total REVOLVING AND MGMT FUNDS	46,821,418	1,718,210	-	48,539,628	256,634	-	-	48,359,994
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,766,243	-	-1,766,243	-1,756,734	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,766,243	-	-1,766,243	-1,756,734	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	1,502	26,499	-	28,001	28,434	-	-	-433
Host Nat Sup, US Reloc Act, Def	171,485	490,000	-	661,485	610,342	-	-	778,706
Supt for US Rel Guan Act	2,165,778	-	-	2,165,778	267,216	-	-	828,531
DoD General Gift Fund	7,705	1,000	-	8,705	1,199	-	-	14,562
USN Academy Gift and Museum Fund	35,533	4,210	-	39,743	9,237	-	-	24,070
Ships Stores Profit, Navy	1,427	4,825	-	6,252	14,692	-	-	-6,349
Navy General Gift Fund	10,218	742	-	10,960	2,231	-	-	13,652
Army General Gift Fund	58,520	45,000	-	103,520	45,148	-	-	71,771
Ainsworth Library	24	1	-	25	-	-	-	25
Air Force General Gift Fund	19,799	6,691	-	26,490	19,515	-	-	6,975
National Security Educ. Trust Fd	327	-	-	327	-	-	-	341
For. Nat. Empl. Sep. Pay Tr. Fd	657,312	3,000	-	660,312	203,514	-	-	549,028
Schg Coll,Sales Comm.Strs, D-TR	305,193	-	-	305,193	19,619	-	18,815	304,389
Air Force Cadet Fund-TR	216	-	-	216	-	-	-	216
Total TRUST FUNDS	3,435,039	581,968	-	4,017,007	1,221,147	-	18,815	2,585,484
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-3,000	-	-3,000	-3,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,000	-	-13,000	-13,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-26,000	-	-26,000	-26,000	-	-	-

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024	UNEXPENDED	BUDGET	BALANCES	TOTAL	OUTLAYS	LAPSES	ADJUSTMENT	UNEXPENDED
APPROPRIATION TITLE	BALANCE	AUTHORITY	TRANSFERRED	AVAILABLE		REDEMP T OF DEBT,	TO UNEXPIRED/	BALANCES
	BROUGHT	(BA)		FOR		& CONTRACT	EXPIRED	CARRIED
	FORWARD			EXPENDITURE		AUTH W/D	ACCOUNTS	FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	1,569,858	50,363,906	-	51,933,764	48,625,360	-	-	3,308,404
Medicare-Ret.Contrib., Army	-	2,846,715	-	2,846,715	2,846,715	-	-	-
Military Personnel, Navy	844,622	38,020,388	-	38,865,010	36,850,803	-	-	2,014,207
Medicare-Ret. Contrib., Navy	-	2,175,657	-	2,175,657	2,175,657	-	-	-
Military Personnel, Marine Corps	297,894	15,579,629	-	15,877,523	14,714,927	-	-	1,162,596
Medicare-Ret. Contrib., MC	-300	1,102,935	-	1,102,635	1,102,935	-	-	-300
Military Personnel, Air Force	1,605,949	36,766,530	-	38,372,479	35,412,164	-	-	2,960,315
Medicare-Ret. Contrib., AF	-	2,047,979	-	2,047,979	2,047,979	-	-	-
Military Personnel, Space Force	43,914	1,266,573	-	1,310,487	1,217,262	-	-	93,225
Medicare-Ret. Contrib., SF	-	58,016	-	58,016	58,016	-	-	-
Reserve Personnel, Army	322,260	5,367,436	-	5,689,696	5,329,776	-	-	359,920
Medicare-Ret.Contrib., Army Res	2,000	502,581	-	504,581	502,581	-	-	2,000
Reserve Personnel, Navy	113,559	2,504,718	-	2,618,277	2,487,224	-	-	131,053
Medicare-Ret. Contrib., Navy Res	-	183,698	-	183,698	183,698	-	-	-
Reserve Personnel, Marine Corps	53,177	903,928	-	957,105	894,954	-	-	62,151
Medicare-Ret. Contrib., MC Res	-	94,316	-	94,316	94,316	-	-	-
Reserve Personnel, Air Force	353,810	2,471,408	-	2,825,218	2,456,009	-	-	369,209
Medicare-Ret.Contrib., AF Res	-	198,046	-	198,046	198,046	-	-	-
National Guard Personnel, Army	324,621	9,783,569	-	10,108,190	9,187,761	-	-	920,429
Medicare-Ret.Contrib., ARNG	-	971,647	-	971,647	971,647	-	-	-
National Guard Personnel, AF	99,813	5,292,425	-	5,392,238	5,087,221	-	-	305,017
Medicare-Ret. Contrib., ANG	-	371,866	-	371,866	371,866	-	-	-
Con Rpt Acc Emt Mil Ret Fd	-	20,696,000	-	20,696,000	20,696,000	-	-	-
Total MILITARY PERSONNEL	5,631,177	199,569,966	-	205,201,143	193,512,917	-	-	11,688,226
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	34,439,854	59,565,553	-	94,005,407	64,188,731	-	-	29,816,676
Oper. & Maint., Navy	32,921,650	72,275,533	-	105,197,183	68,500,653	-	-	36,696,530
Oper. & Maint., Marine Corps	5,687,860	10,282,913	-	15,970,773	10,355,307	-	-	5,615,466
Oper. & Maint., Air Force	37,944,865	62,769,095	-	100,713,960	61,355,063	-	-	39,358,897
Oper. & Maint., Space Force	2,268,753	5,017,468	-	7,286,221	4,731,125	-	-	2,555,096
Oper. & Maint., Defense-Wide	49,977,060	52,795,563	-	102,772,623	67,785,292	-	-	34,987,331
Office of the Inspector General	130,685	525,365	-	656,050	511,265	-	-	144,785
Oper. & Maint., Army Reserve	1,668,404	3,630,948	-	5,299,352	3,546,503	-	-	1,752,849
Oper. & Maint., Navy Reserve	752,311	1,380,810	-	2,133,121	1,403,948	-	-	729,173
Oper. & Maint, Marine Corps Res.	218,802	329,395	-	548,197	348,613	-	-	199,584
Oper & Maint, Air Force Reserve	1,217,659	4,116,256	-	5,333,915	4,023,178	-	-	1,310,737
Oper. & Maint., Army Nat'l Guard	4,062,407	8,683,104	-	12,745,511	8,584,168	-	-	4,161,343
Oper. & Maint., Air Nat'l Guard	3,235,349	7,253,694	-	10,489,043	7,495,878	-	-	2,993,165
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	4,271	16,620	-	20,891	17,411	-	-	3,480
Drug Intrdct & Counter-Drug Act	339,767	886,426	-	1,226,193	770,330	-	-	455,863
Spt. for Int'l Sport. Comp., Def	13,967	-	-	13,967	2,075	-	-	11,892
Defense Health Program	17,591,610	38,226,960	-	55,818,570	38,673,972	-	-	17,144,598
Environmental Rest. Fund, Army	192,327	198,760	-	391,087	180,205	-	-	210,882
Environmental Rest. Fund, Navy	200,099	335,240	-	535,339	267,648	-	-	267,691
Environmental Rest. Fund, AF	288,210	349,744	-	637,954	318,325	-	-	319,629
Environmental Rest. Fund, Def.	29,715	8,965	-	38,680	7,228	-	-	31,452
Envir. Rest., Form. Used Sites	133,790	232,806	-	366,596	196,098	-	-	170,498
Overseas Hum., Dis. & Civic. Aid	4,464,006	114,900	-	4,578,906	353,112	-	-	4,225,794
Coop Threat Red Account	708,699	350,999	-	1,059,698	392,966	-	-	666,732
Contr to Coop Threat Red	2,407	-	-	2,407	-	-	-	2,407
Afghanistan Security Forces Fund	365,080	-	-	365,080	131,630	-	-	233,450
Ctr-ISIS Train/Equip Fund	826,009	397,950	-	1,223,959	479,416	-	-	744,543
Dod Acq Workforce Dev Fund	98,982	54,977	-	153,959	94,561	-	-	59,398
Emer. Response Fd, Def.	225,263	-	-	225,263	3,501	-	-	221,762
Emergency Response	11,796	-	-	11,796	-	-	-	11,796
Def. Burdensharing - Allies/NATO	1,011,667	911,000	-	1,922,667	907,010	-	-	1,015,657
Restoration of Rocky Mtn Arsenal	12,902	1,499	-	14,401	2,499	-	-	11,902
National Science Center, Army	-215	-	-	-215	-	-	-	-215
Proceeds, Trans/Disp Comm Fac.	3,730	-	-	3,730	-	-	-	3,730
Kaho'olawe Is Conv, Rm Env Res	15	-	-	15	-	-	-	15
Disposal of DoD Real Property	76,550	6,513	-	83,063	11,099	-	-	71,964
Lease of DoD Real Property	238,437	32,410	-	270,847	30,986	-	-	239,861
DoD Overseas Mil. Fac. Inv. Rec.	865	-	-	865	-	-	-	865
Mutually Beneficial Activities	25,048	-	-	25,048	745	-	-	24,303
WWII Comm Fund	113	-	-	113	-	-	-	113
DoD Vietnam War Comm Fund	10,882	-	-	10,882	505	-	-	10,377
DOD Korean War Comm Fund	2	-	-	2	-	-	-	2
Spt of Athletic Pgm	7,627	-	-	7,627	2,000	-	-	5,627
Total OPERATION AND MAINTENANCE	201,419,252	330,751,466	-	532,170,718	345,673,046	-	-	186,497,672

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024	UNEXPENDED	BUDGET	BALANCES	TOTAL	OUTLAYS	LAPSES	ADJUSTMENT	UNEXPENDED
APPROPRIATION TITLE	BALANCE	AUTHORITY	TRANSFERRED	AVAILABLE		REDEMPT OF DEBT,	TO UNEXPIRED/	BALANCES
	BROUGHT	(BA)		FOR		& CONTRACT	EXPIRED	CARRIED
	FORWARD			EXPENDITURE		AUTH W/D	ACCOUNTS	FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	7,400,575	3,020,440	-	10,421,015	3,775,408	-	-	6,645,607
Missile Procurement, Army	12,199,588	4,962,017	-	17,161,605	4,651,884	-	-	12,509,721
Procurement of W&TCV, Army	10,132,479	3,765,521	-	13,898,000	4,673,097	-	-	9,224,903
Procurement of Ammunition, Army	8,429,104	2,967,578	-	11,396,682	4,196,056	-	-	7,200,626
Other Procurement, Army	15,541,379	8,696,979	-	24,238,358	8,782,667	-	-	15,455,691
JITDF	26,666	-	-	26,666	-	-	-	26,666
Jt IED Defeat Fund	-41,626	-	-	-41,626	19,555	-	-	-61,181
Aircraft Procurement, Navy	35,500,500	17,396,760	-	52,897,260	19,986,472	-	-	32,910,788
Weapons Procurement, Navy	9,017,237	6,889,385	-	15,906,622	4,727,526	-	-	11,179,096
Proc. of Ammunition, Navy & MC	1,951,792	1,293,273	-	3,245,065	942,280	-	-	2,302,785
Shipbuilding & Conversion, Navy	79,982,710	32,848,950	-	112,831,660	24,230,850	-	-	88,600,810
National Sea-Based Det Pd	3,544,511	-	-	3,544,511	1,499,919	-	-	2,044,592
Other Procurement, Navy	18,653,462	14,672,257	-	33,325,719	11,743,372	-	-	21,582,347
Coastal Defense Augmentation	33,252	-	-	33,252	14,555	-	-	18,697
Procurement, Marine Corps	6,266,298	4,007,212	-	10,273,510	3,553,656	-	-	6,719,854
Aircraft Procurement, Air Force	46,795,254	20,315,204	-	67,110,458	17,897,810	-	-	49,212,648
Missile Procurement, Air Force	5,881,315	5,530,446	-	11,411,761	2,914,696	-	-	8,497,065
Space Procurement, AF	579,081	-	-	579,081	359,731	-	-	219,350
Procurement, Space Force	6,012,564	4,714,294	-	10,726,858	3,056,034	-	-	7,670,824
Proc. of Ammunition, Air Force	2,310,005	703,158	-	3,013,163	890,165	-	-	2,122,998
Other Procurement, Air Force	15,271,122	30,446,892	-	45,718,014	29,232,760	-	-	16,485,254
Procurement, Defense-Wide	12,151,112	6,056,975	-	18,208,087	6,739,896	-	-	11,468,191
National Guard & Reserve Equip	2,559,385	-	-	2,559,385	744,085	-	-	1,815,300
Defense Production Act Purchases	1,289,472	968,605	-	2,258,077	862,740	-	-	1,395,337
Defense Prod Act Pgm Acct	87,040	-	-	87,040	3,550	-	-	83,490
Chem Agents & Munitions Destr	917,345	1,091,844	-	2,009,189	872,717	-	-	1,136,472
DEF PROD DIR LOAN FIN	793,314	-	-	793,314	-	-	-	793,314
Total PROCUREMENT	303,284,936	170,347,790	-	473,632,726	156,371,481	-	-	317,261,245
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,737,555	15,783,381	-	24,520,936	22,301,917	-	-	2,219,019
RDT&E, Navy	20,532,328	27,071,225	-	47,603,553	25,883,356	-	-	21,720,197
RDT&E, Air Force	35,331,327	46,736,356	-	82,067,683	46,575,101	-	-	35,492,582
RDT&E, Space Force	11,595,894	19,199,340	-	30,795,234	17,005,869	-	-	13,789,365
RDT&E, Defense-Wide	31,340,058	36,267,834	-	67,607,892	35,068,283	-	-	32,539,609
CHIPS	180,200	400,000	-	580,200	339,800	-	-	240,400
DoD Rapid Prototyping Fnd	15,074	-	-	15,074	15,000	-	-	74
Operational Test & Eval., Def.	350,479	331,489	-	681,968	362,887	-	-	319,081
Renew Energy Impact, Cont	1,543	1,000	-	2,543	1,000	-	-	1,543
Total RESEARCH, DEV, TEST & EVAL	108,084,458	145,790,625	-	253,875,083	147,553,213	-	-	106,321,870
MILITARY CONSTRUCTION								
Military Construction, Army	3,259,614	1,470,555	-	4,730,169	3,132,738	-	-	1,597,431
Military Construction, Navy	14,009,668	6,022,187	-	20,031,855	3,746,120	-	-	16,285,735
Military Construction, Air Force	11,060,955	2,605,314	-	13,666,269	3,544,252	-	-	10,122,017
Military Construction, Def-Wide	9,003,982	2,984,682	-	11,988,664	2,429,828	-	-	9,558,836
NATO Security Investment Program	882,983	293,434	-	1,176,417	438,356	-	-	738,061
Mil. Con., Army National Guard	1,388,688	340,186	-	1,728,874	560,646	-	-	1,168,228
Mil. Con., Air National Guard	822,104	178,722	-	1,000,826	340,580	-	-	660,246
Mil. Con., Army Reserve	420,911	107,076	-	527,987	158,053	-	-	369,934
Mil. Con., Naval Reserve	277,526	51,291	-	328,817	96,354	-	-	232,463
Mil. Con., Air Force Reserve	299,529	291,572	-	591,101	127,988	-	-	407,418
Natick Land Conveyance	-1,000	-	-	-1,000	2,501	-	-	-3,501
Chemical Demil. Constuction, DW	305	-	-	305	-	-	-	305
DoD BRAC - Army	398,785	150,640	-	549,425	99,616	-	-	449,809
DoD BRAC - Navy	582,481	108,818	-	691,299	122,000	-	-	569,299
DoD BRAC - Air Force	260,607	123,990	-	384,597	101,817	-	-	282,780
DoD BRAC - Defense-Wide	-91,312	5,726	-	-85,586	246,975	-	-	-332,561
Base Realgn & Cl, A	22,164	-	-	22,164	2,555	-	-	19,609
Base Realgn & Cl, N	569	-	-	569	-	-	-	569
Base Realgn & Cl, AF	13,881	-	-	13,881	-	-	-	13,881
Base Realgn & Cl, D	22,660	-	-	22,660	-	-	-	22,660
FY 2005 BRAC - Army	331,395	-	-	331,395	-	-	-	331,395
FY 2005 BRAC - Navy	80,775	-	-	80,775	-	-	-	80,775
FY 2005 BRAC - Air Force	26,302	-	-	26,302	-	-	-	26,302
FY 2005 BRAC - Defense Wide	94,653	-	-	94,653	34,000	-	-	60,653
Foreign Currency Fluct, Con, Def	522	-	-	522	-	-	-	522
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Total MILITARY CONSTRUCTION	43,168,847	14,734,193	-	57,903,040	15,184,379	-	-	42,662,966

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	972,453	304,895	-	1,277,348	216,835	-	-	1,060,513
Fam. Housing Oper. & Maint, Army	296,416	385,485	-	681,901	393,253	-	-	288,648
Fam. Housing Constr., Navy & MC	506,898	277,142	-	784,040	105,044	-	-	678,996
Fam. Housing Oper. & Maint, N&MC	248,727	363,854	-	612,581	399,680	-	-	212,901
Fam. Housing Constr., AF	661,034	237,097	-	898,131	134,777	-	-	763,354
Fam. Housing Oper. & Maint., AF	391,435	314,386	-	705,821	342,883	-	-	362,938
Fam. Housing Oper. & Maint., DW	18,393	50,785	-	69,178	45,864	-	-	23,314
Homeowners Asst. Fund, Defense	48,376	-	-	48,376	-	-	-	48,376
Homeowners Asst. Fund, Def, RA	809	-	-	809	-	-	-	809
DoD Fam Hsg Improvement Fund	18,425	6,611	-	25,036	13,288	-	-	11,748
DoD Unacomp Hsg Improvement Fund	546	496	-	1,042	-	-	-	1,042
Total FAMILY HOUSING	3,163,512	1,940,751	-	5,104,263	1,651,624	-	-	3,452,639
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	500,529	7,629	-	508,158	44,338	-	-	463,820
Pent. Reserv. Maint. Rev. Fd.	542,390	-	-	542,390	1,000	-	-	541,390
National Defense Sealift Fund	43,389	-	-	43,389	30,936	-	-	12,453
Working Capital Fund, Army	4,656,672	29,213	-	4,685,885	2,977	-	-	4,682,908
Working Capital Fund, Navy	10,968,094	-	-	10,968,094	466	-	-	10,967,628
Working Capital Fund, Air Force	5,920,670	83,587	-	6,004,257	1,232	-	-	6,003,025
Working Capital Fund, Defense	19,045,831	114,667	-	19,160,498	2,433,424	-	-	16,727,074
Working Capital Fund, DECA	782,616	1,447,612	-	2,230,228	1,337,723	-	-	892,505
Buildings Maintenance Fund	123,711	-	-	123,711	-23,000	-	-	146,711
WCF, DCSA	1,449,092	-	-	1,449,092	75,342	-	-	1,373,750
Total REVOLVING AND MGMT FUNDS	44,032,994	1,682,708	-	45,715,702	3,904,438	-	-	41,811,264
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,693,712	-	-1,693,712	-1,684,223	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,693,712	-	-1,693,712	-1,684,223	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-433	21,000	-	20,567	21,000	-	-	-433
Host Nat Sup, US Reloc Act, Def	778,706	252,000	-	1,030,706	571,679	-	-	494,227
Supt for US Rel Guan Act	828,531	-	-	828,531	87,457	-	-	1,075,874
DoD General Gift Fund	14,562	1,000	-	15,562	1,000	-	-	14,562
USN Academy Gift and Museum Fund	24,070	4,210	-	28,280	1,408	-	-	32,085
Ships Stores Profit, Navy	-6,349	4,825	-	-1,524	1,614	-	-	-2,564
Navy General Gift Fund	13,652	742	-	14,394	249	-	-	14,349
Army General Gift Fund	71,771	44,500	-	116,271	56,059	-	-	21,742
Ainsworth Library	25	1	-	26	-	-	-	26
Air Force General Gift Fund	6,975	6,691	-	13,666	6,691	-	-	6,975
National Security Educ. Trust Fd	341	-	-	341	-	-	-	341
For. Nat. Empl. Sep. Pay Tr. Fd	549,028	4,000	-	553,028	172,951	-	-	380,077
Schg Coll,Sales Comm.Strs, D-TR	304,389	-	-	304,389	-110,516	-	-	414,905
Air Force Cadet Fund-TR	216	-	-	216	-	-	-	216
Total TRUST FUNDS	2,585,484	338,969	-	2,924,453	809,592	-	-	2,452,382
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-4,000	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-11,400	-	-11,400	-11,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-25,400	-	-25,400	-25,400	-	-	-

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

➤ SUMMARY

- FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2021 Actual	FY 2022 Enacted	FY 2023 Request
<u>CIVILIAN PERSONNEL COMPENSATION:</u>			
Full-time permanent	46,669,371	47,184,965	51,919,795
Other personnel compensation	2,728,000	2,994,254	2,818,353
Other than full-time permanent	780,771	818,845	774,576
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	50,178,142	50,998,064	55,512,724
<u>MILITARY PERSONNEL COMPENSATION:</u>			
Basic Allowance for Housing	25,035,452	25,968,817	26,728,230
Military personnel	86,301,834	86,988,151	90,757,138
Special personal services payments	203,440	235,211	179,691
SUBTOTAL MILITARY PERSONNEL COMPENSATION	111,540,726	113,192,179	117,665,059
Civilian personnel benefits	17,773,617	18,557,421	17,482,975
Military - Accrued retirement benefits	35,078,164	36,284,952	38,646,767
Military - Other personnel benefits	12,622,323	13,900,271	13,291,882
Military - Accrued health care	8,375,811	9,335,519	9,743,704
Benefits for former personnel	312,044	259,969	287,891
Travel and transportation of persons	7,316,668	7,613,750	7,790,509
Transportation of things	6,442,371	6,302,719	5,852,688
Rent, communications, and utilities	374	1,307	1,245
Rental payments to GSA	373,460	483,711	457,974
Rental payments to others	1,468,261	1,922,448	1,905,575
Communications, utilities, and misc charges	10,115,326	10,258,133	11,959,495
Printing and reproduction	642,677	656,615	652,595
Advisory and assistance services	30,564,908	26,293,026	28,374,679
Other Services from Non-Federal Source	18,820,409	19,183,439	19,310,497
Other Goods and Services from Federal Sources	31,568,861	22,066,864	20,900,256
Payments to foreign natl indirect hire personn	728,697	638,208	752,088
Purchases from revolving funds	31,167,799	35,929,797	39,492,683
Operation and maintenance of facilities	16,984,768	17,550,213	17,403,548
Research & development contracts	70,705,782	86,886,894	94,145,271
Medical care	16,811,617	20,922,571	19,484,149
Operation and maintenance of equipment	48,519,645	50,950,698	52,920,482
Subsistence and support of persons	1,238,217	702,197	752,470
Supplies and materials	47,336,017	48,190,655	47,318,197
Equipment	130,460,062	126,916,496	140,995,888
Land and structures	17,492,343	24,333,533	20,298,363
Investments and loans	35,091	60	60
Grants, subsidies, and contributions	4,095,616	5,548,901	4,016,907
Insurance claims and indemnities	207,674	208,399	224,588
Interest and dividends	13,525	37,343	36,264
Refunds	5,654	1,104	1,174
DIRECT OBLIGATIONS	728,996,649	756,127,456	787,678,647

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2021 Actual	FY 2022 Enacted	FY 2023 Request
CIVILIAN PERSONNEL COMPENSATION:			
Full-time permanent	20,434,937	21,066,576	21,824,076
Other personnel compensation	281,391	352,241	343,068
Other than full-time permanent	1,665,954	1,825,967	1,771,419
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,382,282	23,244,784	23,938,563
MILITARY PERSONNEL COMPENSATION:			
Basic Allowance for Housing	246,547	236,343	218,830
Military personnel	3,080,269	2,267,127	1,955,100
Special personal services payments	248,443	224,254	227,014
SUBTOTAL MILITARY PERSONNEL COMPENSATION	20,434,937	21,066,576	21,824,076
Civilian personnel benefits	7,797,367	8,206,857	8,293,696
Military - Accrued retirement benefits	722,095	573,742	520,556
Military - Other personnel benefits	90,148	85,879	68,099
Benefits for former personnel	33,534	26,302	22,581
Travel and transportation of persons	1,204,179	1,259,118	1,179,341
Transportation of things	5,466,963	5,210,050	5,122,888
Rental payments to GSA	382,510	349,048	367,477
Rental payments to others	580,970	1,270,847	1,536,596
Communications, utilities, and misc charges	3,954,855	4,179,570	3,990,927
Printing and reproduction	145,624	114,577	120,190
Advisory and assistance services	3,169,910	2,332,502	2,193,619
Other Services from Non-Federal Source	4,557,195	5,680,105	5,477,897
Other Goods and Services from Federal Sources	9,235,287	7,171,613	6,928,942
Payments to foreign natl indirect hire personn	84,529	88,397	84,523
Purchases from revolving funds	2,809,372	4,164,611	3,479,265
Operation and maintenance of facilities	3,526,548	3,642,044	3,627,793
Research & development contracts	47,132,816	53,281,367	44,996,318
Medical care	4,186,056	5,300,919	5,365,941
Operation and maintenance of equipment	7,394,478	9,868,019	9,756,089
Subsistence and support of persons	40,455	93,698	86,581
Supplies and materials	74,314,951	74,233,247	73,129,312
Equipment	7,957,664	8,490,794	8,836,430
Land and structures	5,245,545	10,491,030	9,538,780
Grants, subsidies, and contributions	79,196	233,703	178,783
Insurance claims and indemnities	3,520	1,942	1,433
Interest and dividends	64	1,860	2,093
Refunds	10,331	1	1
REIMBURSABLE OBLIGATIONS	216,083,703	232,324,350	221,245,658
TOTAL OBLIGATIONS	945,080,352	988,451,806	1,008,924,305

* Object classification dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- **FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request**

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	48,889,983	50,803,171	55,682,642
Other than full-time permanent	822,882	705,870	638,795
Other personnel compensation	2,900,565	2,886,335	3,020,347
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	52,613,430	54,395,376	59,341,784
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	25,676,827	27,403,052	29,390,506
Military personnel	86,969,831	89,649,579	94,026,293
Special personal services payments	252,376	252,122	183,263
SUBTOTAL MILITARY PERSONNEL COMPENSATION	112,899,034	117,304,753	123,600,062
Civilian personnel benefits	19,706,144	18,764,696	19,273,246
Military - Accrued retirement benefits	36,226,616	37,793,364	44,460,749
Military - Other personnel benefits	13,324,974	12,944,149	15,268,184
Military - Accrued health care	9,335,520	9,745,041	10,553,456
Benefits for former personnel	195,013	279,581	241,849
Travel and transportation of persons	9,132,267	8,314,346	8,662,471
Transportation of things	7,542,913	6,488,974	5,630,862
Rent, communications, and utilities	529	1,234	1,242
Rental payments to GSA	353,619	483,902	434,472
Rental payments to others	2,074,053	1,879,904	2,130,563
Communications, utilities, and miscellaneous charges	11,917,919	12,515,653	12,658,911
Printing and reproduction	771,998	806,593	740,381
Advisory and assistance services	33,104,308	30,183,020	32,535,115
Other Services from Non-Federal Source	20,242,471	32,802,794	17,355,626
Other Goods and Services from Federal Sources	28,126,555	23,018,089	23,800,117
Payments to foreign national indirect hire personnel	944,135	759,273	716,840
Purchases from revolving funds	31,707,151	39,471,975	42,514,410
Operation and maintenance of facilities	17,481,029	18,424,387	17,763,028
Research & development contracts	75,253,598	106,431,291	101,146,453
Medical care	18,684,601	19,276,345	20,288,293
Operation and maintenance of equipment	47,629,397	54,437,842	58,235,873
Subsistence and support of persons	1,001,267	838,772	954,833
Supplies and materials	48,962,380	67,088,611	49,183,724
Equipment	138,251,744	150,340,932	162,739,188
Land and structures	21,239,193	30,731,508	26,332,534
Investments and loans	60	60	60
Grants, subsidies, and contributions	3,610,367	4,758,255	3,098,613
Insurance claims and indemnities	164,841	224,254	202,475
Interest and dividends	11,186	36,333	39,865
Refunds	567	1,174	1,069
Offsetting receipts	-1,749,698	-1,689,843	-1,710,112
DIRECT OBLIGATIONS	760,759,181	858,852,638	858,196,236

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,743,443	21,695,240	23,060,009
Other than full-time permanent	267,326	326,194	324,212
Other personnel compensation	1,704,623	1,785,125	1,871,615
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,715,392	23,806,559	25,255,836
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	227,602	424,807	230,042
Military personnel	1,881,732	1,792,824	943,506
Special personal services payments	238,378	258,362	251,322
SUBTOTAL MILITARY PERSONNEL COMPENSATION	2,347,712	2,475,993	1,424,870
Civilian personnel benefits	8,098,051	8,500,144	8,745,761
Military - Accrued retirement benefits	495,019	481,259	261,004
Military - Other personnel benefits	80,872	260,422	78,102
Benefits for former personnel	26,156	23,302	19,166
Travel and transportation of persons	1,102,608	886,984	939,597
Transportation of things	5,594,083	5,143,989	5,091,804
Rental payments to GSA	365,564	323,596	336,886
Rental payments to others	1,180,640	1,711,205	1,642,952
Communications, utilities, and miscellaneous charges	5,342,097	5,165,333	5,211,649
Printing and reproduction	89,128	93,687	92,426
Advisory and assistance services	2,676,266	2,753,034	2,919,768
Other Services from Non-Federal Source	2,901,275	8,160,317	9,088,615
Other Goods and Services from Federal Sources	10,406,651	4,398,137	3,946,445
Payments to foreign national indirect hire personnel	68,359	88,089	87,299
Purchases from revolving funds	2,893,817	3,660,979	4,257,437
Operation and maintenance of facilities	3,398,190	7,360,297	7,391,306
Research & development contracts	15,222,039	20,032,495	24,349,910
Medical care	4,034,003	5,358,958	5,524,633
Operation and maintenance of equipment	9,745,705	8,066,383	8,070,196
Subsistence and support of persons	33,675	105,244	84,020
Supplies and materials	109,880,702	112,814,947	76,952,226
Equipment	7,685,951	9,961,516	9,463,488
Land and structures	8,337,991	9,637,020	9,991,898
Grants, subsidies, and contributions	305,636	84,544	92,278
Insurance claims and indemnities	4,431	6,186	6,103
Interest and dividends	864	23,352	23,684
Refunds	2,684	-	1
REIMBURSABLE OBLIGATIONS	225,035,561	241,383,971	211,349,360
TOTAL OBLIGATIONS	985,794,742	1,100,236,609	1,069,545,596

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	11,190,285	11,689,020	12,279,165
Other than full-time permanent	124,453	126,545	111,352
Other personnel compensation	553,806	457,093	479,639
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	11,868,544	12,272,658	12,870,156
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	9,306,039	9,607,546	10,041,450
Military personnel	35,529,275	35,913,229	37,493,346
Special personal services payments	110	130	86
SUBTOTAL MILITARY PERSONNEL COMPENSATION	44,835,424	45,520,905	47,534,882
Civilian personnel benefits	4,840,584	5,026,489	5,252,634
Military - Accrued retirement benefits	10,321,733	10,798,730	9,441,198
Military - Other personnel benefits	5,527,330	5,459,768	6,265,633
Military - Accrued health care	3,904,712	4,059,626	4,320,943
Benefits for former personnel	101,438	99,641	71,046
Travel and transportation of persons	2,856,699	2,572,803	2,363,678
Transportation of things	3,615,555	3,212,311	2,412,465
Rent, communications, and utilities	509	1,234	1,147
Rental payments to GSA	109,457	248,320	209,401
Rental payments to others	588,976	562,069	616,736
Communications, utilities, and miscellaneous charges	2,888,299	3,072,561	2,805,858
Printing and reproduction	217,821	283,245	259,018
Advisory and assistance services	6,511,333	5,490,533	4,899,253
Other Services from Non-Federal Source	6,698,650	6,438,894	6,685,897
Other Goods and Services from Federal Sources	7,755,054	7,063,018	6,604,192
Payments to foreign national indirect hire personnel	474,623	473,407	415,889
Purchases from revolving funds	4,454,256	6,591,446	6,499,276
Operation and maintenance of facilities	7,822,299	8,367,303	7,579,689
Research & development contracts	10,906,932	14,719,846	9,936,427
Medical care	252,052	254,354	261,477
Operation and maintenance of equipment	6,352,718	7,988,257	7,739,474
Subsistence and support of persons	295,725	259,138	286,641
Supplies and materials	10,564,151	13,623,395	13,080,333
Equipment	20,640,490	21,523,094	20,486,413
Land and structures	3,657,187	6,510,426	5,185,682
Investments and loans	60	60	60
Grants, subsidies, and contributions	707,418	904,181	834,684
Insurance claims and indemnities	77,447	80,650	66,035
Interest and dividends	4,229	29,866	31,303
Refunds	443	1,174	1,069
Offsetting receipts	-48,855	-99,000	-99,855
DIRECT OBLIGATIONS	178,803,293	193,410,402	184,918,734

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,312,094	4,181,121	4,498,437
Other than full-time permanent	45,449	50,474	49,006
Other personnel compensation	274,482	221,201	235,599
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,632,025	4,452,796	4,783,042
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	51,783	261,347	48,966
Military personnel	1,128,196	1,130,385	252,498
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,179,979	1,391,732	301,464
Civilian personnel benefits	1,650,906	1,644,545	1,761,165
Military - Accrued retirement benefits	276,873	276,516	80,445
Military - Other personnel benefits	19,430	213,366	21,334
Benefits for former personnel	4,132	5,565	2,551
Travel and transportation of persons	474,306	229,768	201,782
Transportation of things	175,070	145,055	151,956
Rental payments to GSA	42,562	36,188	36,628
Rental payments to others	551,698	24,466	24,976
Communications, utilities, and miscellaneous charges	960,672	1,786,714	1,771,135
Printing and reproduction	12,906	1,887	1,947
Advisory and assistance services	742,872	1,216,474	1,389,517
Other Services from Non-Federal Source	740,273	1,148,432	1,424,161
Other Goods and Services from Federal Sources	1,306,742	1,545,885	1,465,707
Payments to foreign national indirect hire personnel	326	25,869	22,614
Purchases from revolving funds	911,505	1,445,582	1,685,705
Operation and maintenance of facilities	384,691	3,504,752	3,541,246
Research & development contracts	6,186,979	6,051,163	10,139,243
Medical care	29	4,047	3,990
Operation and maintenance of equipment	1,312,672	995,295	1,024,971
Subsistence and support of persons	32,208	105,242	83,803
Supplies and materials	34,963,176	35,856,855	6,959,566
Equipment	2,967,320	4,777,918	4,496,946
Land and structures	7,857,442	9,144,985	9,487,448
Grants, subsidies, and contributions	211,906	77,027	92,275
Insurance claims and indemnities	1,932	6,168	6,093
Interest and dividends	215	52	51
Refunds	1	-	1
REIMBURSABLE OBLIGATIONS	67,600,848	76,114,344	50,961,762
TOTAL OBLIGATIONS	246,404,141	269,524,746	235,880,496

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,084,545	10,780,706	11,671,948
Other than full-time permanent	79,170	96,960	84,792
Other personnel compensation	833,726	828,038	843,690
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,997,441	11,705,704	12,600,430
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	9,323,293	10,180,210	11,176,794
Military personnel	28,286,119	29,248,865	30,948,152
Special personal services payments	44,970	62,771	51,633
SUBTOTAL MILITARY PERSONNEL COMPENSATION	37,654,382	39,491,846	42,176,579
Civilian personnel benefits	4,322,989	4,451,941	4,870,589
Military - Accrued retirement benefits	8,488,528	9,121,221	7,895,585
Military - Other personnel benefits	4,432,654	4,483,930	5,104,520
Military - Accrued health care	3,123,570	3,264,290	3,556,606
Benefits for former personnel	51,621	81,172	77,753
Travel and transportation of persons	2,447,712	2,275,956	2,341,865
Transportation of things	1,765,614	1,603,299	1,629,467
Rental payments to GSA	41,446	58,699	49,207
Rental payments to others	512,434	348,869	374,353
Communications, utilities, and miscellaneous charges	2,019,568	1,940,599	2,112,529
Printing and reproduction	283,779	249,070	253,532
Advisory and assistance services	6,584,311	4,182,175	5,074,453
Other Services from Non-Federal Source	2,168,625	2,541,168	2,566,271
Other Goods and Services from Federal Sources	10,666,520	7,074,309	8,056,098
Payments to foreign national indirect hire personnel	97,006	114,014	116,621
Purchases from revolving funds	17,912,765	23,117,938	26,144,653
Operation and maintenance of facilities	5,133,349	5,270,185	5,239,500
Research & development contracts	10,213,538	16,063,105	14,789,685
Medical care	24,661	88,951	80,429
Operation and maintenance of equipment	15,122,867	15,936,051	17,301,312
Subsistence and support of persons	190,299	249,763	267,418
Supplies and materials	16,784,928	14,930,536	14,113,679
Equipment	52,359,057	62,763,364	66,913,677
Land and structures	4,177,940	8,799,905	8,253,172
Grants, subsidies, and contributions	713,273	415,933	560,253
Insurance claims and indemnities	48,024	57,033	52,720
Interest and dividends	630	1,663	1,475
Offsetting receipts	-181,000	-182,000	-183,000
DIRECT OBLIGATIONS	218,158,531	240,500,689	252,391,431

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
 (Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,579,944	9,943,409	10,452,671
Other than full-time permanent	76,779	136,240	129,901
Other personnel compensation	758,394	855,674	880,905
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,415,117	10,935,323	11,463,477
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	88,624	98,064	98,900
Military personnel	279,427	315,775	329,142
Special personal services payments	95,825	111,340	112,981
SUBTOTAL MILITARY PERSONNEL COMPENSATION	463,876	525,179	541,023
Civilian personnel benefits	3,670,333	3,886,428	4,005,841
Military - Accrued retirement benefits	87,052	96,521	87,292
Military - Other personnel benefits	20,269	22,494	23,481
Benefits for former personnel	10,328	5,110	3,661
Travel and transportation of persons	450,689	382,140	454,038
Transportation of things	149,088	124,992	125,486
Rental payments to GSA	34,590	8,185	5,448
Rental payments to others	479,969	421,669	346,912
Communications, utilities, and miscellaneous charges	1,351,307	505,932	507,622
Printing and reproduction	3,737	8,652	8,127
Advisory and assistance services	446,962	189,135	102,730
Other Services from Non-Federal Source	700,695	773,353	842,685
Other Goods and Services from Federal Sources	1,790,240	656,011	686,410
Payments to foreign national indirect hire personnel	25,955	24,890	25,393
Purchases from revolving funds	794,908	766,452	814,749
Operation and maintenance of facilities	465,879	482,822	451,433
Research & development contracts	3,914,302	4,219,698	4,178,547
Medical care	-	426	-
Operation and maintenance of equipment	3,239,740	2,069,777	2,116,012
Subsistence and support of persons	1,022	-	-
Supplies and materials	12,430,748	16,222,764	12,928,434
Equipment	1,849,931	1,636,755	1,692,890
Land and structures	393,544	376,039	390,515
Grants, subsidies, and contributions	730	-	-
Insurance claims and indemnities	31	-	-
Refunds	2,683	-	-
REIMBURSABLE OBLIGATIONS	43,193,725	44,340,747	41,802,206
TOTAL OBLIGATIONS	261,352,256	284,841,436	294,193,637

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	13,221,202	12,776,069	14,011,667
Other than full-time permanent	63,797	31,301	5,115
Other personnel compensation	397,194	319,612	384,890
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,682,193	13,126,982	14,401,672
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	7,047,495	7,615,296	8,172,262
Military personnel	23,154,437	24,258,109	25,441,550
Special personal services payments	25	25	26
SUBTOTAL MILITARY PERSONNEL COMPENSATION	30,201,957	31,873,430	33,613,838
Civilian personnel benefits	4,708,997	3,160,588	3,240,946
Military - Accrued retirement benefits	6,847,013	7,261,413	6,427,966
Military - Other personnel benefits	3,364,990	3,000,451	3,898,031
Military - Accrued health care	2,307,238	2,421,125	2,675,907
Benefits for former personnel	30,387	85,955	70,639
Travel and transportation of persons	2,508,264	2,166,558	2,605,172
Transportation of things	1,742,082	1,232,648	1,229,868
Rent, communications, and utilities	-	-	89
Rental payments to GSA	14,162	4,112	4,278
Rental payments to others	192,094	268,497	153,697
Communications, utilities, and miscellaneous charges	4,451,737	5,178,946	5,455,880
Printing and reproduction	204,026	209,207	165,607
Advisory and assistance services	8,794,926	8,889,723	8,812,236
Other Services from Non-Federal Source	3,030,506	2,543,320	2,481,441
Other Goods and Services from Federal Sources	1,112,763	733,818	838,033
Payments to foreign national indirect hire personnel	278,047	69,078	83,281
Purchases from revolving funds	7,945,513	8,031,734	8,159,423
Operation and maintenance of facilities	2,974,834	2,923,115	2,913,946
Research & development contracts	37,946,053	51,773,406	55,295,549
Medical care	151,130	36,491	45,065
Operation and maintenance of equipment	15,832,622	18,942,595	20,722,615
Subsistence and support of persons	481,082	298,983	372,419
Supplies and materials	9,411,333	13,368,678	12,290,017
Equipment	52,978,922	54,130,779	62,762,461
Land and structures	10,507,276	10,403,481	8,412,744
Grants, subsidies, and contributions	62,283	59,899	39,240
Insurance claims and indemnities	38,861	86,486	83,645
Interest and dividends	4,018	2,883	3,174
Refunds	104	-	-
Offsetting receipts	-405,734	-394,734	-395,734
DIRECT OBLIGATIONS	221,399,679	241,889,647	256,863,145

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,043,467	3,364,906	3,574,466
Other than full-time permanent	37	38	38
Other personnel compensation	444,086	463,883	499,360
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,487,590	3,828,827	4,073,864
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	87,195	65,396	82,176
Military personnel	474,109	346,664	361,866
Special personal services payments	69,027	67,835	69,457
SUBTOTAL MILITARY PERSONNEL COMPENSATION	630,331	479,895	513,499
Civilian personnel benefits	1,283,400	1,395,238	1,331,478
Military - Accrued retirement benefits	131,094	108,222	93,267
Military - Other personnel benefits	41,173	24,562	33,287
Benefits for former personnel	875	1,260	1,286
Travel and transportation of persons	108,724	107,279	113,395
Transportation of things	4,384,313	3,741,897	3,669,202
Rental payments to others	38,818	696,685	695,802
Communications, utilities, and miscellaneous charges	181,084	188,108	203,301
Printing and reproduction	132	138	144
Advisory and assistance services	331,465	351,709	372,079
Other Services from Non-Federal Source	578,138	803,930	802,365
Other Goods and Services from Federal Sources	317,998	337,760	353,117
Payments to foreign national indirect hire personnel	9,196	12,047	12,520
Purchases from revolving funds	571,327	687,476	982,748
Operation and maintenance of facilities	304,067	343,212	354,287
Research & development contracts	4,658,526	8,250,226	7,982,296
Operation and maintenance of equipment	1,476,542	1,705,641	1,621,061
Supplies and materials	17,675,063	18,911,786	19,226,948
Equipment	1,326,872	1,982,089	1,682,699
REIMBURSABLE OBLIGATIONS	37,536,728	43,957,987	44,118,645
 TOTAL OBLIGATIONS	 258,936,407	 285,847,634	 300,981,790

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	14,393,951	15,557,376	17,719,862
Other than full-time permanent	555,462	451,064	437,536
Other personnel compensation	1,115,839	1,281,592	1,312,128
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	16,065,252	17,290,032	19,469,526
<u>Military Personnel compensation:</u>			
Military personnel	-	229,376	143,245
Special personal services payments	207,271	189,196	131,518
SUBTOTAL MILITARY PERSONNEL COMPENSATION	207,271	418,572	274,763
Civilian personnel benefits	5,833,574	6,125,678	5,909,077
Military - Accrued retirement benefits	10,569,342	10,612,000	20,696,000
Benefits for former personnel	11,567	12,813	22,411
Travel and transportation of persons	1,319,592	1,299,029	1,351,756
Transportation of things	419,662	440,716	359,062
Rent, communications, and utilities	20	-	6
Rental payments to GSA	188,554	172,771	171,586
Rental payments to others	780,549	700,469	985,777
Communications, utilities, and miscellaneous charges	2,558,315	2,323,547	2,284,644
Printing and reproduction	66,372	65,071	62,224
Advisory and assistance services	11,213,738	11,620,589	13,749,173
Other Services from Non-Federal Source	8,344,690	21,279,412	5,622,017
Other Goods and Services from Federal Sources	8,592,218	8,146,944	8,301,794
Payments to foreign national indirect hire personnel	94,459	102,774	101,049
Purchases from revolving funds	1,394,617	1,730,857	1,711,058
Operation and maintenance of facilities	1,550,547	1,863,784	2,029,893
Research & development contracts	16,187,075	23,874,934	21,124,792
Medical care	18,256,758	18,896,549	19,901,322
Operation and maintenance of equipment	10,321,190	11,570,939	12,472,472
Subsistence and support of persons	34,161	30,888	28,355
Supplies and materials	12,201,968	25,166,002	9,699,695
Equipment	12,273,275	11,923,695	12,576,637
Land and structures	2,896,790	5,017,696	4,480,936
Grants, subsidies, and contributions	2,127,393	3,378,242	1,664,436
Insurance claims and indemnities	509	85	75
Interest and dividends	2,309	1,921	3,913
Refunds	20	-	-
Offsetting receipts	-1,114,109	-1,014,109	-1,031,523
DIRECT OBLIGATIONS	142,397,678	183,051,900	164,022,926

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,807,938	4,205,804	4,534,435
Other than full-time permanent	145,061	139,442	145,267
Other personnel compensation	227,661	244,367	255,751
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,180,660	4,589,613	4,935,453
<u>Military Personnel compensation:</u>			
Special personal services payments	73,526	79,187	68,884
SUBTOTAL MILITARY PERSONNEL COMPENSATION	73,526	79,187	68,884
Civilian personnel benefits	1,493,412	1,573,933	1,647,277
Benefits for former personnel	10,821	11,367	11,668
Travel and transportation of persons	68,889	167,797	170,382
Transportation of things	885,612	1,132,045	1,145,160
Rental payments to GSA	288,412	279,223	294,810
Rental payments to others	110,155	568,385	575,262
Communications, utilities, and miscellaneous charges	2,849,034	2,684,579	2,729,591
Printing and reproduction	72,353	83,010	82,208
Advisory and assistance services	1,154,967	995,716	1,055,442
Other Services from Non-Federal Source	882,169	5,434,602	6,019,404
Other Goods and Services from Federal Sources	6,991,671	1,858,481	1,441,211
Payments to foreign national indirect hire personnel	32,882	25,283	26,772
Purchases from revolving funds	616,077	761,469	774,235
Operation and maintenance of facilities	2,243,553	3,029,511	3,044,340
Research & development contracts	462,232	1,511,408	2,049,824
Medical care	4,033,974	5,354,485	5,520,643
Operation and maintenance of equipment	3,716,751	3,295,670	3,308,152
Subsistence and support of persons	445	2	217
Supplies and materials	44,811,715	41,823,542	37,837,278
Equipment	1,541,828	1,564,754	1,590,953
Land and structures	87,005	115,996	113,935
Grants, subsidies, and contributions	93,000	7,517	3
Insurance claims and indemnities	2,468	18	10
Interest and dividends	649	23,300	23,633
REIMBURSABLE OBLIGATIONS	76,704,260	76,970,893	74,466,747
TOTAL OBLIGATIONS	219,101,938	260,022,793	238,489,673

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	25,676,648	27,403,052	29,390,506
Military personnel	86,969,831	89,420,203	93,883,048
Special personal services payments	135	155	112
SUBTOTAL MILITARY PERSONNEL COMPENSATION	112,646,614	116,823,410	123,273,666
Military - Accrued retirement benefits	36,226,616	37,793,364	44,460,749
Military - Other personnel benefits	13,324,973	12,944,059	15,268,101
Military - Accrued health care	9,335,519	9,745,041	10,553,456
Benefits for former personnel	148,906	185,653	153,795
Travel and transportation of persons	2,208,487	2,155,474	2,398,325
Transportation of things	2,840,075	2,750,060	2,805,110
Operation and maintenance of equipment	76,176	70,928	67,075
Supplies and materials	434,649	453,282	476,959
Grants, subsidies, and contributions	1,176	2,054	1,597
Insurance claims and indemnities	110,352	129,309	106,929
Interest and dividends	3,966	4,751	4,204
DIRECT OBLIGATIONS	177,357,509	183,057,385	199,569,966
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	227,602	424,807	230,042
Military personnel	1,879,210	1,788,744	939,222
SUBTOTAL MILITARY PERSONNEL COMPENSATION	2,106,812	2,213,551	1,169,264
Military - Accrued retirement benefits	495,019	481,259	261,004
Military - Other personnel benefits	80,872	260,422	78,102
Travel and transportation of persons	220,996	65,339	12,745
Transportation of things	2,233	2,315	3,768
Supplies and materials	22	1,659	48
REIMBURSABLE OBLIGATIONS	2,905,954	3,024,545	1,524,931
TOTAL OBLIGATIONS	180,263,463	186,081,930	201,094,897

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	44,120,104	46,412,794	50,662,667
Other than full-time permanent	534,863	470,948	388,810
Other personnel compensation	2,809,321	2,774,878	2,906,714
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	47,464,288	49,658,620	53,958,191
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	179	-	-
Military personnel	-	229,376	143,245
Special personal services payments	159,104	215,312	147,173
SUBTOTAL MILITARY PERSONNEL COMPENSATION	159,283	444,688	290,418
Civilian personnel benefits	18,285,094	18,195,087	18,673,379
Military - Other personnel benefits	1	90	83
Military - Accrued health care	1	-	-
Benefits for former personnel	42,948	88,882	81,945
Travel and transportation of persons	6,685,013	5,946,367	6,019,672
Transportation of things	3,696,788	3,437,845	2,622,931
Rent, communications, and utilities	529	1,234	1,242
Rental payments to GSA	334,401	464,970	418,326
Rental payments to others	1,817,453	1,700,472	1,694,398
Communications, utilities, and miscellaneous charges	11,289,035	11,891,048	12,245,816
Printing and reproduction	767,012	803,861	735,053
Advisory and assistance services	18,590,597	15,660,731	15,814,103
Other Services from Non-Federal Source	18,218,413	31,083,095	15,576,220
Other Goods and Services from Federal Sources	13,707,548	14,587,753	15,112,237
Payments to foreign national indirect hire personnel	631,931	698,947	660,648
Purchases from revolving funds	23,615,076	27,066,420	27,685,095
Operation and maintenance of facilities	15,978,906	16,980,520	16,671,857
Research & development contracts	2,123,646	1,567,382	268,498
Medical care	18,672,822	19,269,831	20,284,066
Operation and maintenance of equipment	42,348,102	50,785,988	53,743,012
Subsistence and support of persons	1,000,917	838,656	954,832
Supplies and materials	35,060,447	57,942,465	40,695,272
Equipment	14,689,787	16,303,942	16,083,157
Land and structures	8,507,400	8,954,457	8,963,486
Investments and loans	60	60	60
Grants, subsidies, and contributions	1,959,929	2,858,186	1,421,968
Insurance claims and indemnities	54,323	94,725	95,383
Interest and dividends	6,893	31,532	35,611
Refunds	547	1,174	1,069
DIRECT OBLIGATIONS	305,709,190	357,359,028	330,808,028

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,960,137	3,221,311	3,378,757
Other than full-time permanent	45,647	92,645	86,069
Other personnel compensation	190,192	196,433	201,638
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,195,976	3,510,389	3,666,464
<u>Military Personnel compensation:</u>			
Military personnel	242	-	-
Special personal services payments	134	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	376	-	-
Civilian personnel benefits	948,880	994,288	1,065,560
Benefits for former personnel	445	150	160
Travel and transportation of persons	316,416	185,372	181,083
Transportation of things	89,782	62,711	56,476
Rental payments to GSA	84,457	24,067	22,619
Rental payments to others	592,746	728,615	725,768
Communications, utilities, and miscellaneous charges	1,755,882	1,846,997	1,821,089
Printing and reproduction	14,814	14,254	11,797
Advisory and assistance services	532,355	811,436	736,551
Other Services from Non-Federal Source	410,722	1,188,710	1,547,902
Other Goods and Services from Federal Sources	1,959,158	1,794,076	1,638,924
Payments to foreign national indirect hire personnel	32,456	42,834	41,446
Purchases from revolving funds	591,538	185,375	176,629
Operation and maintenance of facilities	283,176	3,326,356	3,338,653
Research & development contracts	74,721	9,784	10,392
Medical care	4,032,800	5,357,077	5,523,031
Operation and maintenance of equipment	1,421,577	1,289,180	1,265,035
Subsistence and support of persons	33,670	105,244	84,020
Supplies and materials	4,245,424	10,067,431	7,151,110
Equipment	1,745,045	672,213	990,276
Land and structures	1,977,953	3,857,984	3,561,914
Grants, subsidies, and contributions	188,436	53,689	53,159
Insurance claims and indemnities	1,963	6,168	6,093
Interest and dividends	215	52	51
Refunds	2,308	-	1
REIMBURSABLE OBLIGATIONS	24,533,291	36,134,452	33,676,203
TOTAL OBLIGATIONS	330,242,481	393,493,480	364,484,231

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	11,266	30,900	36,503
Other personnel compensation	1,316	1,703	1,988
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	12,582	32,603	38,491
<u>Military Personnel compensation:</u>			
Special personal services payments	35,300	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	35,300	-	-
Civilian personnel benefits	4,582	12,454	14,714
Benefits for former personnel	30	-	-
Travel and transportation of persons	34,146	28,925	28,856
Transportation of things	294,819	152,711	140,749
Rental payments to GSA	1,088	771	771
Rental payments to others	3,768	342	1,392
Communications, utilities, and miscellaneous charges	35,150	16,638	15,483
Printing and reproduction	430	919	714
Advisory and assistance services	3,817,735	3,294,435	3,722,594
Other Services from Non-Federal Source	1,321,600	1,099,204	1,285,134
Other Goods and Services from Federal Sources	5,359,020	2,262,964	2,073,680
Purchases from revolving funds	4,557,348	6,958,314	8,976,701
Operation and maintenance of facilities	141,225	105,351	99,639
Research & development contracts	1,148,666	752,801	616,782
Medical care	7,367	-	-
Operation and maintenance of equipment	2,640,993	1,553,883	1,999,306
Supplies and materials	10,076,494	6,863,089	6,207,716
Equipment	116,096,239	129,776,444	141,405,083
Land and structures	125,875	480,445	181,655
Grants, subsidies, and contributions	-	368	368
DIRECT OBLIGATIONS	145,714,457	153,392,661	166,809,828
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	3,744	5,000
Other personnel compensation	-	172	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	3,916	5,000
Civilian personnel benefits	-	1,523	-
Transportation of things	1,649	7,578	5,766
Advisory and assistance services	941	72	72
Other Services from Non-Federal Source	85,754	143,559	122,066
Other Goods and Services from Federal Sources	196,439	334,088	291,759
Operation and maintenance of facilities	1,545	6,106	11,545
Research & development contracts	-	9,500	-
Operation and maintenance of equipment	1,656	291	291
Supplies and materials	10,612	278,684	27,220
Equipment	2,937,713	6,052,113	5,313,980
Land and structures	17	-	-
Refunds	311	-	-
REIMBURSABLE OBLIGATIONS	3,236,637	6,837,430	5,777,699
TOTAL OBLIGATIONS	148,951,094	160,230,091	172,587,527

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2022	FY 2023	FY 2024
	ACTUAL	ESTIMATED	ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,223,014	3,827,371	4,426,775
Other than full-time permanent	57,287	25,365	32,413
Other personnel compensation	59,484	45,870	47,614
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,339,785	3,898,606	4,506,802
<u>Military Personnel compensation:</u>			
Special personal services payments	57,334	36,110	35,421
SUBTOTAL MILITARY PERSONNEL COMPENSATION	57,334	36,110	35,421
Civilian personnel benefits	1,155,035	318,631	351,226
Benefits for former personnel	298	560	600
Travel and transportation of persons	192,310	167,788	199,992
Transportation of things	58,854	50,146	37,964
Rental payments to GSA	16,170	16,230	13,425
Rental payments to others	64,520	32,551	31,757
Communications, utilities, and miscellaneous charges	423,441	375,293	249,651
Printing and reproduction	3,612	1,466	1,203
Advisory and assistance services	10,623,808	11,175,995	12,960,526
Other Services from Non-Federal Source	533,529	505,950	441,841
Other Goods and Services from Federal Sources	8,707,694	6,032,485	6,493,907
Payments to foreign national indirect hire personnel	257,312	338	338
Purchases from revolving funds	3,451,508	5,338,828	5,774,148
Operation and maintenance of facilities	821,746	457,387	359,957
Research & development contracts	71,831,212	104,111,108	100,261,173
Medical care	4,398	6,514	4,217
Operation and maintenance of equipment	2,539,376	1,975,478	2,408,066
Subsistence and support of persons	116	116	-
Supplies and materials	1,046,483	1,499,637	1,505,343
Equipment	7,449,273	4,231,520	5,215,828
Land and structures	329,907	23,705	16,341
Grants, subsidies, and contributions	1,129,929	990,922	1,020,300
Insurance claims and indemnities	154	205	148
Interest and dividends	327	50	50
Refunds	20	-	-
DIRECT OBLIGATIONS	115,038,151	141,247,619	141,890,224

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,368,829	2,301,853	2,483,822
Other than full-time permanent	884	-	-
Other personnel compensation	88,104	62,829	64,121
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,457,817	2,364,682	2,547,943
Civilian personnel benefits	808,655	660,349	700,259
Benefits for former personnel	2,784	-	-
Travel and transportation of persons	45,414	42,136	135,050
Transportation of things	15,175	10,616	17,784
Rental payments to GSA	2,165	2,119	3,551
Rental payments to others	2,546	6,114	2,257
Communications, utilities, and miscellaneous charges	12,975	16,592	16,195
Printing and reproduction	244	256	400
Advisory and assistance services	497,196	472,250	621,723
Other Services from Non-Federal Source	201,402	170,787	270,161
Other Goods and Services from Federal Sources	685,223	931,997	699,112
Purchases from revolving funds	9,044	8,850	14,833
Operation and maintenance of facilities	53,559	51,880	86,938
Research & development contracts	11,449,336	16,509,954	20,751,432
Medical care	8	434	-
Operation and maintenance of equipment	80,135	86,688	137,315
Subsistence and support of persons	5	-	-
Supplies and materials	27,806,165	27,215,884	50,563
Equipment	185,444	158,348	254,135
Land and structures	158,066	154,682	259,242
Grants, subsidies, and contributions	24,225	23,341	39,119
Refunds	65	-	-
REIMBURSABLE OBLIGATIONS	44,497,648	48,887,959	26,608,012
 TOTAL OBLIGATIONS	 159,535,799	 190,135,578	 168,498,236

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	6,910	7,079	7,516
Other than full-time permanent	197	71	73
Other personnel compensation	195	200	207
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,302	7,350	7,796
Civilian personnel benefits	2,561	2,618	2,698
Travel and transportation of persons	145	1,415	417
Transportation of things	5	6	6
Rental payments to GSA	42	51	51
Communications, utilities, and miscellaneous charges	355	190	190
Advisory and assistance services	4,982	2,480	2,438
Other Services from Non-Federal Source	12,150	4,127	519
Other Goods and Services from Federal Sources	72,671	27,736	47,612
Purchases from revolving funds	2,067	2,531	2,531
Operation and maintenance of facilities	140,607	280,018	148,997
Operation and maintenance of equipment	6,655	214	353
Supplies and materials	160	151	151
Equipment	1,155	1,379	1,379
Land and structures	11,629,508	20,135,529	16,245,812
Grants, subsidies, and contributions	368	450	450
Insurance claims and indemnities	12	15	15
DIRECT OBLIGATIONS	11,880,745	20,466,260	16,461,415
<u>Civilian Personnel compensation:</u>			
Full-time permanent	37,396	125,225	131,562
Other than full-time permanent	838	10,450	9,206
Other personnel compensation	1,605	3,775	3,919
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,839	139,450	144,687
Civilian personnel benefits	15,028	55,503	58,303
Payments to foreign national indirect hire personnel	-	5,764	5,039
Land and structures	6,046,080	5,396,144	5,917,239
REIMBURSABLE OBLIGATIONS	6,100,947	5,596,861	6,125,268
TOTAL OBLIGATIONS	17,981,692	26,063,121	22,586,683

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	168,957	166,128	171,214
Other than full-time permanent	3,930	2,157	1,881
Other personnel compensation	7,442	5,426	2,699
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	180,329	173,711	175,794
Civilian personnel benefits	47,440	47,351	38,791
Travel and transportation of persons	2,852	2,461	2,724
Transportation of things	5,265	3,700	6,000
Rental payments to GSA	912	911	911
Rental payments to others	188,237	146,463	158,136
Communications, utilities, and miscellaneous charges	101,097	158,256	102,131
Printing and reproduction	98	56	114
Advisory and assistance services	58,633	49,379	35,454
Other Services from Non-Federal Source	28,833	25,253	26,675
Other Goods and Services from Federal Sources	63,148	79,124	65,666
Payments to foreign national indirect hire personnel	18,605	20,715	21,333
Purchases from revolving funds	62,465	65,205	64,531
Operation and maintenance of facilities	316,736	413,833	345,560
Research & development contracts	4	-	-
Medical care	14	-	10
Operation and maintenance of equipment	13,264	12,630	11,726
Subsistence and support of persons	7	-	1
Supplies and materials	18,284	7,088	11,297
Equipment	7,095	6,475	16,095
Land and structures	640,003	1,137,372	925,240
Grants, subsidies, and contributions	28,352	27,376	-
DIRECT OBLIGATIONS	1,781,673	2,377,359	2,008,189
Transportation of things	34	145	-
Rental payments to others	431	2,090	1,130
Communications, utilities, and miscellaneous charges	895	3,908	2,668
Other Goods and Services from Federal Sources	752	2,598	20,599
Payments to foreign national indirect hire personnel	902	-	-
Operation and maintenance of facilities	6,368	23,254	5,157
Supplies and materials	59	-	331
Grants, subsidies, and contributions	92,975	7,514	-
REIMBURSABLE OBLIGATIONS	102,416	39,509	29,885
TOTAL OBLIGATIONS	1,884,089	2,416,868	2,038,074

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MGMT FUNDS

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	358,977	358,899	377,967
Other than full-time permanent	226,605	207,329	215,618
Other personnel compensation	22,806	58,258	61,125
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	608,388	624,486	654,710
<u>Military Personnel compensation:</u>			
Special personal services payments	503	545	557
SUBTOTAL MILITARY PERSONNEL COMPENSATION	503	545	557
Civilian personnel benefits	211,432	188,555	192,438
Benefits for former personnel	148	1,486	1,509
Travel and transportation of persons	4,396	11,916	12,485
Transportation of things	645,913	94,506	18,102
Rental payments to GSA	1,006	969	988
Rental payments to others	75	76	244,880
Communications, utilities, and miscellaneous charges	68,797	74,228	45,640
Printing and reproduction	821	291	3,297
Other Services from Non-Federal Source	126,243	85,165	25,237
Other Goods and Services from Federal Sources	214,682	28,027	7,015
Payments to foreign national indirect hire personnel	36,287	39,273	34,521
Purchases from revolving funds	18,687	40,677	11,404
Operation and maintenance of facilities	81,633	187,278	137,018
Research & development contracts	150,000	-	-
Operation and maintenance of equipment	4,774	38,721	6,335
Supplies and materials	2,301,861	317,530	275,617
Equipment	8,052	14,481	10,955
DIRECT OBLIGATIONS	4,483,698	1,748,210	1,682,708
<u>Civilian Personnel compensation:</u>			
Full-time permanent	15,377,081	16,043,107	17,060,868
Other than full-time permanent	219,957	223,099	228,937
Other personnel compensation	1,424,722	1,521,916	1,601,937
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	17,021,760	17,788,122	18,891,742
<u>Military Personnel compensation:</u>			
Military personnel	2,280	4,080	4,284
Special personal services payments	238,244	258,362	251,322
SUBTOTAL MILITARY PERSONNEL COMPENSATION	240,524	262,442	255,606
Civilian personnel benefits	6,325,488	6,788,481	6,921,639
Benefits for former personnel	22,927	23,152	19,006
Travel and transportation of persons	519,782	594,137	610,719
Transportation of things	5,485,210	5,060,624	5,008,010
Rental payments to GSA	278,942	297,410	310,716
Rental payments to others	583,151	974,386	913,797
Communications, utilities, and miscellaneous charges	3,570,862	3,292,486	3,366,411
Printing and reproduction	74,070	79,177	80,229
Advisory and assistance services	1,645,115	1,469,276	1,561,422
Other Services from Non-Federal Source	2,190,996	6,657,261	7,129,727
Other Goods and Services from Federal Sources	7,565,300	1,335,378	1,296,051
Payments to foreign national indirect hire personnel	35,001	39,491	40,814
Purchases from revolving funds	2,293,235	3,466,754	4,065,975
Operation and maintenance of facilities	2,995,916	3,872,776	3,835,715
Research & development contracts	3,697,982	3,503,257	3,588,086
Medical care	1,195	1,447	1,602
Operation and maintenance of equipment	8,116,228	6,604,399	6,613,450
Supplies and materials	77,816,615	75,251,289	69,621,252
Equipment	2,788,340	3,027,492	2,905,948
Land and structures	124,323	219,500	248,302
Insurance claims and indemnities	2,468	18	10
Interest and dividends	649	23,300	23,633
REIMBURSABLE OBLIGATIONS	143,396,079	140,632,055	137,309,862
TOTAL OBLIGATIONS	147,879,777	142,380,265	138,992,570

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Offsetting receipts	-1,720,298	-1,665,443	-1,684,712
DIRECT OBLIGATIONS	-1,720,298	-1,665,443	-1,684,712
TOTAL OBLIGATIONS	-1,720,298	-1,665,443	-1,684,712

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2022	FY 2023	FY 2024
	ACTUAL	ESTIMATED	ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	755	-	-
Other personnel compensation	1	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	756	-	-
Benefits for former personnel	2,683	3,000	4,000
Travel and transportation of persons	4,918	-	-
Transportation of things	1,194	-	-
Communications, utilities, and miscellaneous charges	44	-	-
Printing and reproduction	25	-	-
Advisory and assistance services	8,553	-	-
Other Services from Non-Federal Source	1,703	-	-
Other Goods and Services from Federal Sources	1,792	-	-
Operation and maintenance of facilities	176	-	-
Research & development contracts	70	-	-
Operation and maintenance of equipment	57	-	-
Subsistence and support of persons	227	-	-
Supplies and materials	24,002	5,369	11,369
Equipment	143	6,691	6,691
Land and structures	6,500	-	-
Grants, subsidies, and contributions	490,613	878,899	653,930
DIRECT OBLIGATIONS	543,456	893,959	675,990
Rental payments to others	1,766	-	-
Communications, utilities, and miscellaneous charges	1,483	5,350	5,286
Advisory and assistance services	659	-	-
Other Services from Non-Federal Source	12,401	-	18,759
Other Goods and Services from Federal Sources	-221	-	-
Operation and maintenance of facilities	57,626	79,925	113,298
Operation and maintenance of equipment	126,109	85,825	54,105
Supplies and materials	1,805	-	101,702
Equipment	29,409	51,350	-851
Land and structures	31,552	8,710	5,201
REIMBURSABLE OBLIGATIONS	262,589	231,160	297,500
TOTAL OBLIGATIONS	806,045	1,125,119	973,490

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
Offsetting receipts	-29,400	-24,400	-25,400
DIRECT OBLIGATIONS	-29,400	-24,400	-25,400
TOTAL OBLIGATIONS	-29,400	-24,400	-25,400

FY 2024 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DOD APPROPRIATION BILL
 (Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	48,714,116	50,629,964	55,503,912
Other than full-time permanent	818,755	703,642	636,841
Other personnel compensation	2,892,928	2,880,709	3,017,441
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	52,425,799	54,214,315	59,158,194
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	25,676,827	27,403,052	29,390,506
Military personnel	86,969,831	89,649,579	94,026,293
Special personal services payments	252,376	252,122	183,263
SUBTOTAL MILITARY PERSONNEL COMPENSATION	112,899,034	117,304,753	123,600,062
Civilian personnel benefits	19,656,143	18,714,727	19,231,757
Military - Accrued retirement benefits	36,226,616	37,793,364	44,460,749
Military - Other personnel benefits	13,324,974	12,944,149	15,268,184
Military - Accrued health care	9,335,520	9,745,041	10,553,456
Benefits for former personnel	195,013	279,581	241,849
Travel and transportation of persons	9,129,270	8,310,470	8,659,330
Transportation of things	7,537,643	6,485,268	5,624,856
Rent, communications, and utilities	529	1,234	1,242
Rental payments to GSA	352,665	482,940	433,510
Rental payments to others	1,885,816	1,733,441	1,972,427
Communications, utilities, and miscellaneous charges	11,816,467	12,357,207	12,556,590
Printing and reproduction	771,900	806,537	740,267
Advisory and assistance services	33,040,693	30,131,161	32,497,223
Other Services from Non-Federal Source	20,201,488	32,773,414	17,328,432
Other Goods and Services from Federal Sources	27,990,736	22,911,229	23,686,839
Payments to foreign national indirect hire personnel	925,530	738,558	695,507
Purchases from revolving funds	31,642,619	39,404,239	42,447,348
Operation and maintenance of facilities	17,023,686	17,730,536	17,268,471
Research & development contracts	75,253,594	106,431,291	101,146,453
Medical care	18,684,587	19,276,345	20,288,283
Operation and maintenance of equipment	47,609,478	54,424,998	58,223,794
Subsistence and support of persons	1,001,260	838,772	954,832
Supplies and materials	48,943,936	67,081,372	49,172,276
Equipment	138,243,494	150,333,078	162,721,714
Land and structures	8,969,682	9,458,607	9,161,482
Investments and loans	60	60	60
Grants, subsidies, and contributions	3,581,647	4,730,429	3,098,163
Insurance claims and indemnities	164,829	224,239	202,460
Interest and dividends	11,186	36,333	39,865
Refunds	567	1,174	1,069
Offsetting receipts	-1,749,698	-1,689,843	-1,710,112
DIRECT OBLIGATIONS	747,096,763	836,009,019	839,726,632

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,706,047	21,570,015	22,928,447
Other than full-time permanent	266,488	315,744	315,006
Other personnel compensation	1,703,018	1,781,350	1,867,696
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,675,553	23,667,109	25,111,149
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	227,602	424,807	230,042
Military personnel	1,881,732	1,792,824	943,506
Special personal services payments	238,378	258,362	251,322
SUBTOTAL MILITARY PERSONNEL COMPENSATION	2,347,712	2,475,993	1,424,870
Civilian personnel benefits	8,083,023	8,444,641	8,687,458
Military - Accrued retirement benefits	495,019	481,259	261,004
Military - Other personnel benefits	80,872	260,422	78,102
Benefits for former personnel	26,156	23,302	19,166
Travel and transportation of persons	1,102,608	886,984	939,597
Transportation of things	5,594,049	5,143,844	5,091,804
Rental payments to GSA	365,564	323,596	336,886
Rental payments to others	1,180,209	1,709,115	1,641,822
Communications, utilities, and miscellaneous charges	5,341,202	5,161,425	5,208,981
Printing and reproduction	89,128	93,687	92,426
Advisory and assistance services	2,676,266	2,753,034	2,919,768
Other Services from Non-Federal Source	2,901,275	8,160,317	9,088,615
Other Goods and Services from Federal Sources	10,405,899	4,395,539	3,925,846
Payments to foreign national indirect hire personnel	67,457	82,325	82,260
Purchases from revolving funds	2,893,817	3,660,979	4,257,437
Operation and maintenance of facilities	3,391,822	7,337,043	7,386,149
Research & development contracts	15,222,039	20,032,495	24,349,910
Medical care	4,034,003	5,358,958	5,524,633
Operation and maintenance of equipment	9,745,705	8,066,383	8,070,196
Subsistence and support of persons	33,675	105,244	84,020
Supplies and materials	109,880,643	112,814,947	76,951,895
Equipment	7,685,951	9,961,516	9,463,488
Land and structures	2,291,911	4,240,876	4,074,659
Grants, subsidies, and contributions	212,661	77,030	92,278
Insurance claims and indemnities	4,431	6,186	6,103
Interest and dividends	864	23,352	23,684
Refunds	2,684	-	1
REIMBURSABLE OBLIGATIONS	218,832,198	235,747,601	205,194,207
TOTAL OBLIGATIONS	965,928,961	1,071,756,620	1,044,920,839

FY 2024 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Actual Base, FY 2023 Base, FY 2024 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL

(Thousands of Dollars)

	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	175,867	173,207	178,730
Other than full-time permanent	4,127	2,228	1,954
Other personnel compensation	7,637	5,626	2,906
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	187,631	181,061	183,590
Civilian personnel benefits	50,001	49,969	41,489
Travel and transportation of persons	2,997	3,876	3,141
Transportation of things	5,270	3,706	6,006
Rental payments to GSA	954	962	962
Rental payments to others	188,237	146,463	158,136
Communications, utilities, and miscellaneous charges	101,452	158,446	102,321
Printing and reproduction	98	56	114
Advisory and assistance services	63,615	51,859	37,892
Other Services from Non-Federal Source	40,983	29,380	27,194
Other Goods and Services from Federal Sources	135,819	106,860	113,278
Payments to foreign national indirect hire personnel	18,605	20,715	21,333
Purchases from revolving funds	64,532	67,736	67,062
Operation and maintenance of facilities	457,343	693,851	494,557
Research & development contracts	4	-	-
Medical care	14	-	10
Operation and maintenance of equipment	19,919	12,844	12,079
Subsistence and support of persons	7	-	1
Supplies and materials	18,444	7,239	11,448
Equipment	8,250	7,854	17,474
Land and structures	12,269,511	21,272,901	17,171,052
Grants, subsidies, and contributions	28,720	27,826	450
Insurance claims and indemnities	12	15	15
DIRECT OBLIGATIONS	13,662,418	22,843,619	18,469,604
<u>Civilian Personnel compensation:</u>			
Full-time permanent	37,396	125,225	131,562
Other than full-time permanent	838	10,450	9,206
Other personnel compensation	1,605	3,775	3,919
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,839	139,450	144,687
Civilian personnel benefits	15,028	55,503	58,303
Transportation of things	34	145	-
Rental payments to others	431	2,090	1,130
Communications, utilities, and miscellaneous charges	895	3,908	2,668
Other Goods and Services from Federal Sources	752	2,598	20,599
Payments to foreign national indirect hire personnel	902	5,764	5,039
Operation and maintenance of facilities	6,368	23,254	5,157
Supplies and materials	59	-	331
Land and structures	6,046,080	5,396,144	5,917,239
Grants, subsidies, and contributions	92,975	7,514	-
REIMBURSABLE OBLIGATIONS	6,203,363	5,636,370	6,155,153
TOTAL OBLIGATIONS	19,865,781	28,479,989	24,624,757

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request

FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2022	FY 2023	FY 2024
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	19,098,137	11,345,725	21,437,356
OUTLAYS	10,895,932	11,672,643	21,723,334
DISCRETIONARY (051)			
BUDGET AUTHORITY	776,631,696	851,807,301	842,000,000
OUTLAYS	715,728,755	759,591,427	841,227,733
DOD TOTAL			
TOTAL BUDGET AUTHORITY	795,729,833	863,153,026	863,437,356
TOTAL OUTLAYS	726,624,687	771,264,070	862,951,067

FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-574,477	19,001	-2,855
OUTLAYS	233,414	-22,981	9,099
DISCRETIONARY (051)			
BUDGET AUTHORITY	183,511,522	190,805,367	185,336,979
OUTLAYS	173,673,858	187,289,486	198,366,572
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>182,937,045</u>	<u>190,824,368</u>	<u>185,334,124</u>
TOTAL OUTLAYS	<u>173,907,272</u>	<u>187,266,505</u>	<u>198,375,671</u>
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-218,362	188,777	245,777
OUTLAYS	29,810	82,149	136,071
DISCRETIONARY (051)			
BUDGET AUTHORITY	223,230,834	244,508,151	255,752,514
OUTLAYS	207,679,752	219,172,366	236,147,469
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>223,012,472</u>	<u>244,696,928</u>	<u>255,998,291</u>
TOTAL OUTLAYS	<u>207,709,562</u>	<u>219,254,515</u>	<u>236,283,540</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-426,850	-296,043	-170,043
OUTLAYS	-350,709	-302,687	-223,587
DISCRETIONARY (051)			
BUDGET AUTHORITY	223,553,303	249,175,187	259,240,458
OUTLAYS	209,040,762	223,556,979	247,134,371
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>223,126,453</u>	<u>248,879,144</u>	<u>259,070,415</u>
TOTAL OUTLAYS	<u>208,690,053</u>	<u>223,254,292</u>	<u>246,910,784</u>
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	20,317,826	11,433,990	21,364,477
OUTLAYS	10,983,417	11,916,162	21,801,751
DISCRETIONARY (051)			
BUDGET AUTHORITY	146,336,037	167,318,596	141,670,049
OUTLAYS	125,334,383	129,572,596	159,579,321
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>166,653,863</u>	<u>178,752,586</u>	<u>163,034,526</u>
TOTAL OUTLAYS	<u>136,317,800</u>	<u>141,488,758</u>	<u>181,381,072</u>

FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	10,569,342	10,612,000	20,696,000
TOTAL MILITARY PERSONNEL	<u>10,569,342</u>	<u>10,612,000</u>	<u>20,696,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	7,136	22,000	11,000
1804N O&M, Navy	15,253	19,000	31,000
1106N O&M, MC	3,289	5,000	1,000
3400F O&M, Air Force	3,042	24,000	19,000
0100D O&M, DW	12,904	24,000	28,000
5441D Burdensharing Coop A	981,481	890,000	911,000
5098A Rest Rocky Mtn Arsl	3,179	1,000	1,499
5613D Mutually Beneficial	0	4,000	0
5616F Spt of Athletic Pgm	5,145	0	0
TOTAL OPERATION AND MAINTENANCE	<u>1,031,429</u>	<u>989,000</u>	<u>1,002,499</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	67,117	6,000	8,000
2035A Other Proc, Army	3,024	22,000	24,000
1506N Aircraft Proc, N	49,872	54,000	60,000
1507N Weapons Proc, N	-60	0	13,000
1810N Other Proc, Navy	47,387	34,000	137,000
1109N Procurement, MC	10,052	4,000	28,000
3010F Aircraft Proc, AF	972	0	0
3080F Other Proc, AF	-784	4,000	29,000
0360D Def Production Act	250,000	0	0
TOTAL PROCUREMENT	<u>427,580</u>	<u>124,000</u>	<u>299,000</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	39,005	22,000	8,000
1319N RDT&E, Navy	101,469	245,000	149,000
3600F RDT&E, Air Force	29,642	64,000	171,000
0400D RDT&E, DW	95,732	62,000	82,000
0403D CHIPS	0	400,000	400,000
5753D Renew Energy Impact,	730	1,000	1,000
TOTAL RESEARCH, DEV, TEST & EVAL	<u>266,578</u>	<u>794,000</u>	<u>811,000</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	23,988	27,000	0
TOTAL FAMILY HOUSING	<u>23,988</u>	<u>27,000</u>	<u>0</u>
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	-668,912	0	0
493002N WCF, Navy	-294,606	0	0
493003F WCF, Air Force	-65,519	0	0
493005D WCF, Defense	9,010,029	0	0
493004D WCF, DECA	114,043	0	0
TOTAL REVOLVING AND MGMT FUNDS	<u>8,095,035</u>	<u>0</u>	<u>0</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-1,720,598	-1,756,243	-1,684,712
TOTAL OFFSETG RECEIPT	<u>-1,720,598</u>	<u>-1,756,243</u>	<u>-1,684,712</u>
<u>TRUST FUNDS</u>			
8335D Voluntary Separation	30,078	26,499	21,000
8337D Host Nat Sup, Reloc	131,142	490,000	252,000
8358D Supt for US Rel Guam	209,702	0	0
8163D DoD General Gift Fun	64	1,000	1,000

FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
MANDATORY (051)			
BUDGET AUTHORITY			
8733N USN Academy Gift/Mus	17,311	4,210	4,210
8723N Ships Stores Profit,	9,935	4,825	4,825
8716N Navy General Gift Fu	2,736	742	742
8927A Army General Gift Fu	23,828	45,000	44,500
8063A Ainsworth Library	1	1	1
8928F Air Force General Gi	6,386	6,691	6,691
8165D For. Nat. Empl. Sep.	2,683	3,000	4,000
TOTAL TRUST FUNDS	<u>433,866</u>	<u>581,968</u>	<u>338,969</u>
INTERFUND TRANSACTIONS			
872310N Profits Ships Stores	-10,000	-10,000	-10,000
816510D FNESP Trust Fund	-2,683	-3,000	-4,000
833510D Payment VSI Fund	-16,400	-13,000	-11,400
TOTAL INTERFUND TRANSACTIONS	<u>-29,083</u>	<u>-26,000</u>	<u>-25,400</u>
TOTAL BUDGET AUTHORITY	<u>19,098,137</u>	<u>11,345,725</u>	<u>21,437,356</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
MANDATORY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	10,569,342	10,612,000	20,696,000
TOTAL MILITARY PERSONNEL	<u>10,569,342</u>	<u>10,612,000</u>	<u>20,696,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	-111,501	18,905	12,872
1804N O&M, Navy	-4,833	16,487	24,901
1106N O&M, MC	-1,738	4,955	2,528
3400F O&M, Air Force	5,485	14,618	18,302
0100D O&M, DW	10,694	14,769	24,906
3740F O&M, AF Res	-57	0	0
3840F O&M, ANG	192	0	0
5441D Burdensharing Coop A	846,629	864,900	907,010
5098A Rest Rocky Mtn Arsl	711	2,151	2,499
5286A Natl Science Ctr, Ar	3	293	0
5613D Mutually Beneficial	11,966	0	745
5750D Vietnam War Comm Fun	929	2,668	505
5752A DOD Korean War Comm	-7	7	0
5616F Spt of Athletic Pgm	1,503	2,000	2,000
TOTAL OPERATION AND MAINTENANCE	<u>759,976</u>	<u>941,753</u>	<u>996,268</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	331,908	7,571	8,260
2035A Other Proc, Army	40,840	13,100	15,812
1506N Aircraft Proc, N	29,059	44,482	50,387
1507N Weapons Proc, N	92	1,501	9,552
1810N Other Proc, Navy	10,867	31,382	52,460
1109N Procurement, MC	20,751	16,782	13,624
3010F Aircraft Proc, AF	534	0	0
3080F Other Proc, AF	9	3,965	29,000
0300D Procurement, DW	22,765	0	0
0360D Def Production Act	0	144,901	84,501
0361D Defense Prod Act Pgm	0	3,550	3,550
TOTAL PROCUREMENT	<u>456,825</u>	<u>267,234</u>	<u>267,146</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	15,502	8,844	10,951
1319N RDT&E, Navy	120,619	122,400	162,348
3600F RDT&E, Air Force	42,730	51,949	116,154
0400D RDT&E, DW	59,841	24,551	54,713
0403D CHIPS	0	219,800	339,800
5753D Renew Energy Impact,	1,151	1,927	1,000
TOTAL RESEARCH, DEV, TEST & EVAL	<u>239,843</u>	<u>429,471</u>	<u>684,966</u>
<u>MILITARY CONSTRUCTION</u>			
5756A Natick Land Conveyan	0	-20,000	2,501
TOTAL MILITARY CONSTRUCTION	<u>0</u>	<u>-20,000</u>	<u>2,501</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	23,988	34,000	4,000
TOTAL FAMILY HOUSING	<u>23,988</u>	<u>34,000</u>	<u>4,000</u>
<u>REVOLVING AND MGMT FUNDS</u>			
4555D Defense Stockpile	-61,994	18,772	-5,516
4950D Pent Reserv Maint	-68,216	5,000	1,000
493005D WCF, Defense	152,238	0	0
493004D WCF, DECA	5,009	0	0

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	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
MANDATORY (051)			
OUTLAYS			
4931D Buildings Maint	-23,316	-54,000	-23,000
TOTAL REVOLVING AND MGMT FUNDS	<u>3,721</u>	<u>-30,228</u>	<u>-27,516</u>
OFFSETG RECEIPT			
Offsetting Receipts	-1,719,848	-1,756,734	-1,684,223
TOTAL OFFSETG RECEIPT	<u>-1,719,848</u>	<u>-1,756,734</u>	<u>-1,684,223</u>
TRUST FUNDS			
8335D Voluntary Separation	30,419	28,434	21,000
8337D Host Nat Sup, Reloc	202,484	610,342	571,679
8358D Supt for US Rel Guam	305,013	267,216	87,457
8163D DoD General Gift Fun	225	1,199	1,000
8733N USN Academy Gift/Mus	19,168	9,237	1,408
8723N Ships Stores Profit,	11,081	14,692	1,614
8716N Navy General Gift Fu	5,744	2,231	249
8927A Army General Gift Fu	4,812	45,148	56,059
8063A Ainsworth Library	1	0	0
8928F Air Force General Gi	4,629	19,515	6,691
8165D For. Nat. Empl. Sep.	4,634	203,514	172,951
8164D Schg Coll,Sales Comm	3,275	19,619	-110,516
TOTAL TRUST FUNDS	<u>591,485</u>	<u>1,221,147</u>	<u>809,592</u>
INTERFUND TRANSACTIONS			
872310N Profits Ships Stores	-10,000	-10,000	-10,000
816510D FNESP Trust Fund	-3,000	-3,000	-4,000
833510D Payment VSI Fund	-16,400	-13,000	-11,400
TOTAL INTERFUND TRANSACTIONS	<u>-29,400</u>	<u>-26,000</u>	<u>-25,400</u>
TOTAL OUTLAYS	<u>10,895,932</u>	<u>11,672,643</u>	<u>21,723,334</u>

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	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	48,688,136	49,672,639	50,363,906
1004A MERHFC, Army	2,622,860	2,694,171	2,846,715
1453N Mil Pers, Navy	35,093,810	36,588,218	38,020,388
1000N MERHFC, Navy	1,884,329	1,986,120	2,175,657
1105N Mil Pers, MC	14,564,028	14,999,277	15,579,629
1001N MERHFC, MC	993,398	1,027,372	1,102,935
3500F Mil Pers, AF	35,252,756	35,283,159	36,766,530
1007F MERHFC, AF	1,823,940	1,855,333	2,047,979
3510F Mil Pers, SF	0	1,113,063	1,266,573
1010F MERHFC, SF	0	49,049	58,016
2070A Res Pers, Army	5,164,124	5,212,834	5,367,436
1005A MERHFC, A Res	460,029	491,518	502,581
1405N Res Pers, Navy	2,281,759	2,400,831	2,504,718
1002N MERHFC, N Res	160,128	167,928	183,698
1108N Reserve Pers, MC	828,185	826,712	903,928
1003N MERHFC, MC Res	85,714	82,870	94,316
3700F Res Pers, AF	2,276,918	2,457,519	2,471,408
1008F MERHFC, AF Res	168,959	180,702	198,046
2060A Natl Gd Pers, A	9,211,310	9,232,554	9,783,569
1006A MERHFC, ARNG	821,823	873,937	971,647
3850F Natl Gd, Pers, AF	4,827,967	4,913,538	5,292,425
1009F MERHFC, ANG	314,339	336,041	371,866
TOTAL MILITARY PERSONNEL	<u>167,524,512</u>	<u>172,445,385</u>	<u>178,873,966</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	58,521,138	62,490,183	59,554,553
1804N O&M, Navy	64,977,697	69,573,421	72,244,533
1106N O&M, MC	9,343,644	9,906,523	10,281,913
3400F O&M, Air Force	57,440,229	61,013,337	62,750,095
3410F O&M, Space Force	3,457,097	4,088,639	5,017,468
0100D O&M, DW	58,900,903	77,248,606	52,767,563
0107D Office of the IG	438,460	493,359	525,365
2080A O&M, Army Res	3,034,833	3,213,220	3,630,948
1806N O&M, Navy Res	1,173,733	1,278,050	1,380,810
1107N O&M, MC Res	294,930	347,633	329,395
3740F O&M, AF Res	3,420,629	3,700,800	4,116,256
2065A O&M, ARNG	7,735,330	8,315,759	8,683,104
3840F O&M, ANG	6,789,210	7,382,079	7,253,694
0104D Court of Appeals	15,589	16,003	16,620
0105D Drug Interdiction	0	970,764	886,426
0838D Spt Int'l Sport Comp	0	10,377	0
0130D Defense Health Pgm	37,220,670	39,037,646	38,226,960
0810A Envir Rest, Army	0	324,500	198,760
0810N Envir Rest, Navy	10,000	400,113	335,240
0810F Envir Rest, AF	0	573,810	349,744
0810D Envir Rest, Def	0	10,979	8,965
0811D Envir Rest, FUDS	25,000	317,580	232,806
0819D OHDACA	6,360,051	170,000	114,900
0134D Coop Threat Red Acco	344,849	351,598	350,999
2091A Afghan Sec Forces	-700,000	0	0
2099A Ctr-ISIS Train/Equip	250,000	410,000	397,950
0111D DoD Acq Workforce De	85,590	111,791	54,977
5188D Disposal of Real Pro	4,602	7,555	6,513
5189D Lease of Real Proper	32,415	32,276	32,410
TOTAL OPERATION AND MAINTENANCE	<u>319,176,599</u>	<u>351,796,601</u>	<u>329,748,967</u>

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	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	3,200,197	3,831,097	3,012,440
2032A Missile Proc, A	6,431,879	4,652,853	4,962,017
2033A Proc of W&TCV, A	5,243,861	4,505,157	3,765,521
2034A Proc of Ammo, A	3,659,412	3,997,120	2,967,578
2035A Other Proc, Army	10,299,870	8,603,317	8,672,979
1506N Aircraft Proc, N	17,662,845	19,031,864	17,336,760
1507N Weapons Proc, N	3,994,665	4,823,113	6,876,385
1508N Proc of Ammo, N/MC	880,858	920,884	1,293,273
1611N Shipbuild&Conv, N	21,945,662	31,758,032	32,848,950
1612N National Sea-Based D	4,776,980	0	0
1810N Other Proc, Navy	11,072,004	12,140,760	14,535,257
1109N Procurement, MC	3,764,355	3,669,510	3,979,212
3010F Aircraft Proc, AF	17,417,933	21,874,803	20,315,204
3020F Missile Proc, AF	2,547,554	2,999,294	5,530,446
3022F Procurement, Space F	2,929,966	4,454,458	4,714,294
3011F Proc of Ammo, AF	314,288	857,200	703,158
3080F Other Proc, AF	26,816,616	29,177,906	30,417,892
0300D Procurement, DW	7,225,714	7,230,271	6,056,975
0350D NG & Reserve Eq	950,000	1,000,000	0
0360D Def Production Act	988,327	372,906	968,605
0390D CA&MD, Defense	1,093,252	1,059,818	1,091,844
TOTAL PROCUREMENT	<u>153,216,238</u>	<u>166,960,363</u>	<u>170,048,790</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	14,581,069	17,124,521	15,775,381
1319N RDT&E, Navy	21,953,645	26,044,274	26,922,225
3600F RDT&E, Air Force	41,479,287	45,081,103	46,565,356
3620F RDTE, Space Force	11,446,516	16,502,563	19,199,340
0400D RDT&E, DW	29,343,797	34,657,119	36,185,834
0460D Op Test&Eval, Def	276,591	446,122	331,489
TOTAL RESEARCH, DEV, TEST & EVAL	<u>119,080,905</u>	<u>139,855,702</u>	<u>144,979,625</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	1,833,672	2,008,915	1,470,555
1205N Mil Con, Navy	4,367,183	5,397,160	6,022,187
3300F Mil Con, Air Force	2,719,774	3,991,046	2,605,314
0500D Mil Con, Def-Wide	2,377,461	3,070,625	2,984,682
0804D NATO Sec Inv Prgm	215,853	220,139	293,434
2085A Mil Con, ARNG	505,390	598,661	340,186
3830F Mil Con, ANG	448,021	311,253	178,722
2086A Mil Con, Army R	136,111	276,478	107,076
1235N Mil Con, Navy Res	71,804	159,301	51,291
3730F Mil Con, AF Res	170,474	105,923	291,572
051601A DoD BRAC - Army	125,301	133,706	150,640
051602N DoD BRAC - Navy	246,155	262,664	108,818
051603F DoD BRAC - Air Force	154,216	175,311	123,990
051604D DoD BRAC - Defense-W	3,968	3,006	5,726
051202N FY 2005 BRAC - N	-5,924	0	0
051204D FY 2005 BRAC - DW	5,924	0	0
0803D For Curr Fluct Con D	186	0	0
TOTAL MILITARY CONSTRUCTION	<u>13,375,569</u>	<u>16,714,188</u>	<u>14,734,193</u>
<u>FAMILY HOUSING</u>			
0720A Fam Hsg Con, Army	187,913	491,061	304,895
0725A Fam Hsg O&M, Army	391,227	446,411	385,485

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
0730N Fam Hsg Con, N/MC	90,616	337,297	277,142
0735N Fam Hsg O&M, N/MC	357,341	378,224	363,854
0740F Fam Hsg Con, AF	115,716	251,588	237,097
0745F Fam Hsg O&M, AF	325,445	365,222	314,386
0765D Fam Hsg O&M, DW	49,785	50,113	50,785
0834D Fam Hsg Improve Fund	6,081	6,442	6,611
0836D Unaccmp Hsg Imprv Fu	494	494	496
TOTAL FAMILY HOUSING	<u>1,524,618</u>	<u>2,326,852</u>	<u>1,940,751</u>
REVOLVING AND MGMT FUNDS			
4555D Defense Stockpile	125,000	93,500	7,629
4557N Natl Def Sealift Fun	211,290	0	0
493001A WCF, Army	12,785	144,937	29,213
493002N WCF, Navy	150,000	0	0
493003F WCF, Air Force	895,453	80,448	83,587
493005D WCF, Defense	206,656	8,302	114,667
493004D WCF, DECA	1,162,071	1,421,023	1,447,612
4932D WCF, DCSA	-30,000	-30,000	0
TOTAL REVOLVING AND MGMT FUNDS	<u>2,733,255</u>	<u>1,718,210</u>	<u>1,682,708</u>
OFFSETG RECEIPT			
Offsetting Receipts	0	-10,000	-9,000
TOTAL OFFSETG RECEIPT	<u>0</u>	<u>-10,000</u>	<u>-9,000</u>
Offsetting Receipts	776,631,696	851,807,301	842,000,000
TOTAL OFFSETG RECEIPT	<u>776,631,696</u>	<u>851,807,301</u>	<u>842,000,000</u>

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	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	50,185,997	50,610,188	48,625,360
1004A MERHFC, Army	2,622,860	2,694,171	2,846,715
1453N Mil Pers, Navy	35,803,276	36,655,708	36,850,803
1000N MERHFC, Navy	1,884,329	1,986,120	2,175,657
1105N Mil Pers, MC	14,996,631	15,159,126	14,714,927
1001N MERHFC, MC	993,398	1,027,672	1,102,935
3500F Mil Pers, AF	35,840,375	35,619,018	35,412,164
1007F MERHFC, AF	1,823,940	1,855,333	2,047,979
3510F Mil Pers, SF	0	1,069,149	1,217,262
1010F MERHFC, SF	0	49,049	58,016
2070A Res Pers, Army	5,018,548	5,209,209	5,329,776
1005A MERHFC, A Res	460,029	489,518	502,581
1405N Res Pers, Navy	2,291,027	2,361,929	2,487,224
1002N MERHFC, N Res	160,128	167,928	183,698
1108N Reserve Pers, MC	803,586	825,721	894,954
1003N MERHFC, MC Res	85,714	82,870	94,316
3700F Res Pers, AF	2,303,750	2,329,187	2,456,009
1008F MERHFC, AF Res	168,959	180,702	198,046
2060A Natl Gd Pers, A	8,673,555	9,313,194	9,187,761
1006A MERHFC, ARNG	821,823	873,937	971,647
3850F Natl Gd, Pers, AF	4,954,905	5,054,974	5,087,221
1009F MERHFC, ANG	314,339	336,041	371,866
TOTAL MILITARY PERSONNEL	<u>170,207,169</u>	<u>173,950,744</u>	<u>172,816,917</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	56,218,355	60,484,446	64,175,859
1804N O&M, Navy	60,484,072	63,872,995	68,475,752
1106N O&M, MC	8,865,154	9,442,477	10,352,779
3400F O&M, Air Force	53,679,148	56,236,243	61,336,761
3410F O&M, Space Force	2,721,108	3,801,230	4,731,125
0100D O&M, DW	46,269,077	49,085,397	67,760,386
0107D Office of the IG	435,604	414,514	511,265
2080A O&M, Army Res	2,884,354	3,077,964	3,546,503
1806N O&M, Navy Res	1,138,790	1,112,120	1,403,948
1107N O&M, MC Res	278,350	341,877	348,613
3740F O&M, AF Res	3,382,515	3,517,960	4,023,178
2065A O&M, ARNG	7,374,740	7,726,113	8,584,168
3840F O&M, ANG	6,675,662	7,376,817	7,495,878
0104D Court of Appeals	15,649	17,412	17,411
0105D Drug Interdiction	0	630,997	770,330
0838D Spt Int'l Sport Comp	1,057	3,075	2,075
0130D Defense Health Pgm	35,926,452	39,365,108	38,673,972
0810A Envir Rest, Army	-583	161,750	180,205
0810N Envir Rest, Navy	-4,753	200,057	267,648
0810F Envir Rest, AF	103	286,905	318,325
0810D Envir Rest, Def	0	5,490	7,228
0811D Envir Rest, FUDS	0	183,790	196,098
0819D OHDACA	3,756,983	545,440	353,112
0134D Coop Threat Red Acco	305,293	310,750	392,966
2091A Afghan Sec Forces	-470,091	141,345	131,630
2099A Ctr-ISIS Train/Equip	428,099	468,957	479,416
2097A Iraq Train and Equip	-9,570	0	0
0111D DoD Acq Workforce De	114,183	143,206	94,561
0833D Emer Response Fund	-42	8,557	3,501
4965D Emergency Response	0	2,550	0
5195D Proc, Trans/Disp Com	2,232	0	0

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	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
DISCRETIONARY (051)			
OUTLAYS			
5188D Disposal of Real Pro	3,851	11,316	11,099
5189D Lease of Real Proper	27,842	39,489	30,986
5193D DoD Overseas Mil Fac	150	2,000	0
5630N WWII Comm Fund	1,919	0	0
TOTAL OPERATION AND MAINTENANCE	<u>290,505,703</u>	<u>309,018,347</u>	<u>344,676,778</u>

PROCUREMENT

2031A Aircraft Proc, A	3,917,819	3,307,093	3,767,148
2032A Missile Proc, A	4,017,355	4,455,260	4,651,884
2033A Proc of W&TCV, A	4,304,960	4,249,243	4,673,097
2034A Proc of Ammo, A	2,227,944	3,520,254	4,196,056
2035A Other Proc, Army	8,375,965	7,785,320	8,766,855
2093A JIEDDO	5,779	25,026	19,555
1506N Aircraft Proc, N	17,738,632	20,183,998	19,936,085
1507N Weapons Proc, N	3,685,888	4,346,025	4,717,974
1508N Proc of Ammo, N/MC	893,638	905,889	942,280
1611N Shipbuild&Conv, N	18,158,174	20,733,839	24,230,850
1612N National Sea-Based D	3,074,904	2,782,661	1,499,919
1810N Other Proc, Navy	10,229,967	9,460,893	11,690,912
0380N Coastal Def Augmnt	0	23,000	14,555
1109N Procurement, MC	2,383,649	2,627,189	3,540,032
3010F Aircraft Proc, AF	16,145,357	15,712,823	17,897,810
3020F Missile Proc, AF	2,725,095	2,242,353	2,914,696
3021F Space Procurement, A	1,306,093	680,197	359,731
3022F Procurement, Space F	1,194,424	2,115,573	3,056,034
3011F Proc of Ammo, AF	1,770,663	1,405,216	890,165
3080F Other Proc, AF	25,234,842	26,444,675	29,203,760
0300D Procurement, DW	6,295,131	6,129,389	6,739,896
0350D NG & Reserve Eq	619,130	615,032	744,085
0360D Def Production Act	322,671	496,839	778,239
0361D Defense Prod Act Pgm	3,811	0	0
0390D CA&MD, Defense	1,088,565	564,413	872,717
TOTAL PROCUREMENT	<u>135,720,456</u>	<u>140,812,200</u>	<u>156,104,335</u>

RESEARCH, DEV, TEST & EVAL

2040A RDT&E, Army	14,215,103	18,116,698	22,290,966
1319N RDT&E, Navy	19,892,075	22,133,899	25,721,008
3600F RDT&E, Air Force	36,691,441	41,149,969	46,458,947
3620F RDTE, Space Force	9,062,552	12,387,174	17,005,869
0400D RDT&E, DW	26,634,870	28,370,088	35,013,570
0402D DoD Rapid Prototypin	59,376	21,000	15,000
0460D Op Test&Eval, Def	263,948	331,168	362,887
TOTAL RESEARCH, DEV, TEST & EVAL	<u>106,819,365</u>	<u>122,509,996</u>	<u>146,868,247</u>

MILITARY CONSTRUCTION

2050A Mil Con, Army	1,193,872	2,765,497	3,132,738
1205N Mil Con, Navy	3,530,483	1,945,009	3,746,120
3300F Mil Con, Air Force	1,591,260	2,666,789	3,544,252
0500D Mil Con, Def-Wide	2,227,923	1,946,239	2,429,828
0804D NATO Sec Inv Prgm	171,173	447,889	438,356
2085A Mil Con, ARNG	233,908	420,963	560,646
3830F Mil Con, ANG	162,945	286,362	340,580
2086A Mil Con, Army R	79,303	97,419	158,053
1235N Mil Con, Navy Res	40,646	67,265	96,354
3730F Mil Con, AF Res	86,962	103,341	127,988
0391D Chem Demil Const	1,753	401	0

FY 2022 Actual Base, FY 2023 Base and OCO and Enacted, FY 2024 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
DISCRETIONARY (051)			
OUTLAYS			
051601A DoD BRAC - Army	103,911	82,455	99,616
051602N DoD BRAC - Navy	180,832	251,682	122,000
051603F DoD BRAC - Air Force	112,667	168,391	101,817
051604D DoD BRAC - Defense-W	4,483	127,350	246,975
051001A BRAC - Army	1,152	3,555	2,555
051002N BRAC - Navy	680	0	0
051003F BRAC - Air Force	749	7	0
051201A FY 2005 BRAC - A	-10	0	0
051202N FY 2005 BRAC - N	911	-5,924	0
051204D FY 2005 BRAC - DW	9	45,994	34,000
0803D For Curr Fluct Con D	0	186	0
TOTAL MILITARY CONSTRUCTION	<u>9,725,612</u>	<u>11,420,870</u>	<u>15,181,878</u>
FAMILY HOUSING			
0720A Fam Hsg Con, Army	131,412	169,159	216,835
0725A Fam Hsg O&M, Army	354,711	462,028	393,253
0730N Fam Hsg Con, N/MC	119,076	55,013	105,044
0735N Fam Hsg O&M, N/MC	367,283	382,755	399,680
0740F Fam Hsg Con, AF	52,682	108,844	134,777
0745F Fam Hsg O&M, AF	304,415	357,519	342,883
0765D Fam Hsg O&M, DW	50,510	44,165	45,864
4090D Homeowners Asst Fund	557	0	0
4091D Homeowners Asst Fund	-1	0	0
0834D Fam Hsg Improve Fund	18,142	11,978	9,288
0836D Unaccmp Hsg Imprv Fu	147	947	0
TOTAL FAMILY HOUSING	<u>1,398,934</u>	<u>1,592,408</u>	<u>1,647,624</u>
REVOLVING AND MGMT FUNDS			
4555D Defense Stockpile	0	45,123	49,854
4557N Natl Def Sealift Fun	232,043	40,241	30,936
493001A WCF, Army	-787,760	13,910	2,977
493002N WCF, Navy	-630,750	2,332	466
493003F WCF, Air Force	733,595	15,138	1,232
493005D WCF, Defense	499,786	-1,068,315	2,433,424
493004D WCF, DECA	1,293,461	1,185,883	1,337,723
4932D WCF, DCSA	10,973	52,550	75,342
TOTAL REVOLVING AND MGMT FUNDS	<u>1,351,348</u>	<u>286,862</u>	<u>3,931,954</u>
TRUST FUNDS			
8168D Natl Security Ed Tru	-48	0	0
8418F Air Force Cadet Fund	216	0	0
TOTAL TRUST FUNDS	<u>168</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>715,728,755</u>	<u>759,591,427</u>	<u>841,227,733</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2022, FY 2023, FY 2024
- Military End Strength - Total Selected Reserve / National Guard FY 2022, FY 2023, FY 2024
- Civilian Manpower - Full-Time Equivalent FY 2022, FY 2023, FY 2024

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2022, FY 2023, FY 2024

- Military End Strength - Total Selected Reserve / National Guard FY 2022, FY 2023, FY 2024
- Civilian Manpower - Full-Time Equivalent FY 2022, FY 2023, FY 2024

MILITARY END STRENGTH
TOTAL ACTIVE FY 2022, FY 2023, FY 2024

	<u>FY 2022</u>	<u>FY 2023*</u>	<u>FY 2024</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	93,661	92,814	92,640
ARMY ENLISTED	367,585	354,779	354,948
ARMY CADETS	4,379	4,407	4,412
TOTAL MILITARY PERSONNEL, ARMY	465,625	452,000	452,000
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	56,549	56,445	56,506
NAVY ENLISTED	283,516	293,205	286,144
NAVY/MC CADETS	4,376	4,350	4,350
TOTAL MILITARY PERSONNEL, NAVY	344,441	354,000	347,000
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,491	21,750	21,560
MARINE CORPS ENLISTED	153,086	155,250	150,740
TOTAL MILITARY PERSONNEL, MARINE CORPS	174,577	177,000	172,300
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	60,721	62,109	61,396
AIR FORCE ENLISTED	259,639	259,235	259,304
AIR FORCE CADETS	4,003	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	324,363	325,344	324,700
<u>SPACE FORCE</u>			
MILITARY PERSONNEL, SPACE FORCE			
SPACE FORCE OFFICERS	4,220	4,314	4,576
SPACE FORCE ENLISTED	3,841	4,286	4,824
TOTAL MILITARY PERSONNEL, SPACE FORCE	8,061	8,600	9,400
MILITARY PERSONNEL			
OFFICERS	236,642	237,432	236,678
ENLISTED	1,067,667	1,066,755	1,055,960
CADETS	12,758	12,757	12,762
TOTAL MILITARY PERSONNEL	1,317,067	1,316,944	1,305,400

*The FY 2023 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2022, FY 2023, FY 2024
- **Military End Strength - Total Selected Reserve / National Guard FY 2022, FY 2023, FY 2024**
- Civilian Manpower - Full-Time Equivalent FY 2022, FY 2023, FY 2024

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2022, FY 2023, FY 2024

	<u>FY 2022</u>	<u>FY 2023*</u>	<u>FY 2024</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	71,964	70,290	70,062
ENLISTED	351,943	352,102	345,791
TOTAL INACTIVE TRAINED IN UNIT	<u>423,907</u>	<u>422,392</u>	<u>415,853</u>
INACTIVE TRAINED IMA			
OFFICER	2,304	2,697	2,697
ENLISTED	545	903	903
TOTAL INACTIVE TRAINED IMA	<u>2,849</u>	<u>3,600</u>	<u>3,600</u>
TRAINING PIPELINE			
ENLISTED	32,382	28,652	32,991
TOTAL TRAINING PIPELINE	<u>32,382</u>	<u>28,652</u>	<u>32,991</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,660	11,616	11,616
ENLISTED	35,078	35,740	35,740
TOTAL FULL TIME ACTIVE DUTY	<u>46,738</u>	<u>47,356</u>	<u>47,356</u>
TOTAL ARMY			
OFFICERS	85,928	84,603	84,375
ENLISTED	419,948	417,397	415,425
TOTAL SELECTED RESERVE, ARMY	<u>505,876</u>	<u>502,000</u>	<u>499,800</u>

*The FY 2023 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2022, FY 2023, FY 2024

	FY 2022	FY 2023*	FY 2024
NAVY			
INACTIVE TRAINED IN UNIT			
OFFICER	11,985	12,729	12,741
ENLISTED	31,663	32,669	32,847
TOTAL INACTIVE TRAINED IN UNIT	43,648	45,398	45,588
INACTIVE TRAINED IMA			
OFFICER	208	253	255
ENLISTED	35	32	32
TOTAL INACTIVE TRAINED IMA	243	285	287
TRAINING PIPELINE			
ENLISTED	1,239	1,240	998
TOTAL TRAINING PIPELINE	1,239	1,240	998
FULL TIME ACTIVE DUTY			
OFFICER	1,535	1,582	1,654
ENLISTED	8,559	8,495	8,673
TOTAL FULL TIME ACTIVE DUTY	10,094	10,077	10,327
TOTAL NAVY			
OFFICERS	13,728	14,564	14,650
ENLISTED	41,496	42,436	42,550
TOTAL SELECTED RESERVE, NAVY	55,224	57,000	57,200

*The FY 2023 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2022, FY 2023, FY 2024

	FY 2022	FY 2023*	FY 2024
MARINE CORPS			
INACTIVE TRAINED IN UNIT			
OFFICER	2,345	2,088	2,117
ENLISTED	22,823	22,572	23,056
TOTAL INACTIVE TRAINED IN UNIT	25,168	24,660	25,173
INACTIVE TRAINED IMA			
OFFICER	1,585	1,637	1,905
ENLISTED	704	873	1,127
TOTAL INACTIVE TRAINED IMA	2,289	2,510	3,032
TRAINING PIPELINE			
OFFICER	87	128	145
ENLISTED	2,678	3,314	2,895
TOTAL TRAINING PIPELINE	2,765	3,442	3,040
FULL TIME ACTIVE DUTY			
OFFICER	366	371	364
ENLISTED	2,011	2,017	1,991
TOTAL FULL TIME ACTIVE DUTY	2,377	2,388	2,355
TOTAL MARINE CORPS			
OFFICERS	4,383	4,224	4,531
ENLISTED	28,216	28,776	29,069
TOTAL SELECTED RESERVE, MARINE CORPS	32,599	33,000	33,600

*The FY 2023 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2022, FY 2023, FY 2024

	FY 2022	FY 2023*	FY 2024
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,917	19,524	19,693
ENLISTED	107,881	112,819	111,803
TOTAL INACTIVE TRAINED IN UNIT	128,798	132,343	131,496
INACTIVE TRAINED IMA			
OFFICER	4,601	4,460	4,460
ENLISTED	2,837	2,801	2,801
TOTAL INACTIVE TRAINED IMA	7,438	7,261	7,261
TRAINING PIPELINE			
OFFICER	346	325	325
ENLISTED	5,819	7,135	7,135
TOTAL TRAINING PIPELINE	6,165	7,460	7,460
FULL TIME ACTIVE DUTY			
OFFICER	5,377	5,504	5,547
ENLISTED	25,254	25,832	26,236
TOTAL FULL TIME ACTIVE DUTY	30,631	31,336	31,783
TOTAL AIR FORCE			
OFFICERS	31,241	29,813	30,025
ENLISTED	141,791	148,587	147,975
TOTAL SELECTED RESERVE, AIR FORCE	173,032	178,400	178,000

*The FY 2023 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2022, FY 2023, FY 2024
- Military End Strength - Total Selected Reserve / National Guard FY 2022, FY 2023, FY 2024
- **Civilian Manpower - Full-Time Equivalent FY 2022, FY 2023, FY 2024**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2022, FY 2023, FY 2024

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
U.S. DIRECT (DIRECT)			
ARMY	131,885	133,684	133,462
NAVY	98,146	99,238	101,028
MARINE CORPS	16,321	16,854	16,586
AIR FORCE	115,475	122,502	123,829
SPACE FORCE	3,745	4,825	4,992
DEFENSE AGENCIES	156,072	159,380	163,027
TOTAL	521,644	536,483	542,924
U.S. DIRECT (REIMBURSABLE)			
ARMY	45,526	43,612	42,760
NAVY	93,585	95,222	94,363
MARINE CORPS	382	726	726
AIR FORCE	43,258	45,963	44,375
SPACE FORCE	46	41	76
DEFENSE AGENCIES	47,576	47,878	48,693
TOTAL	230,373	233,442	230,993
U.S. DIRECT (ALLOCATION)			
DEFENSE AGENCIES	3,868	3,868	3,868
TOTAL	3,868	3,868	3,868
FOREIGN DIRECT (DIRECT)			
ARMY	7,675	7,559	7,568
NAVY	1,319	1,476	1,486
MARINE CORPS	15	34	65
AIR FORCE	1,589	4,233	4,526
DEFENSE AGENCIES	1,914	2,228	2,219
TOTAL	12,512	15,530	15,864
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	179	378	378
NAVY	884	787	765
AIR FORCE	3,383	972	199
DEFENSE AGENCIES	39	45	36
TOTAL	4,485	2,182	1,378
FOREIGN INDIRECT (DIRECT)			
ARMY	6,545	6,038	6,072
NAVY	6,688	7,243	7,253
MARINE CORPS	619	655	676
AIR FORCE	463	1,205	513
DEFENSE AGENCIES	2,509	2,452	2,373
TOTAL	16,824	17,593	16,887
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,296	3,523	3,523
NAVY	1,015	1,109	1,097
MARINE CORPS	25	2,910	2,910
AIR FORCE	3,673	3,368	3,904
DEFENSE AGENCIES	860	922	865
TOTAL	8,869	11,832	12,299
CIVILIAN FTES (DIRECT)	550,980	569,606	575,675
CIVILIAN FTES (REIMBURSABLE)	243,727	247,456	244,670

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2022, FY 2023, FY 2024

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
CIVILIAN FTES (ALLOCATION)	<u>3,868</u>	<u>3,868</u>	<u>3,868</u>
TOTAL FTES	<u>798,575</u>	<u>820,930</u>	<u>824,213</u>

REDUCTIONS

Notes

- FY 2023 Reductions and Rescissions Pursuant to P.L. 117-328 (DoD)

REDUCTIONS

Notes

➤ **FY 2023 Reductions and Rescissions Pursuant to P.L. 117-328 (DoD)**

Department of Defense
FY 2023 Reductions and Rescissions Pursuant to P.L. 117-328

Division C, Title VIII, Section 8026(e), directed a reduction of \$129.9M to Federally Funded Research and Development Center (FFRDC). Division C, Title VIII, Section 8122 directed a reduction of \$956.4M for Savings from Foreign Exchange Rates. Division C, Title VIII, Section 8047 rescinded \$1,083.8M from amounts appropriated in fiscal years 2021, 2022, and No-Year unobligated balances. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority, and Appropriations as follows:

(dollars in thousands)	Division C			
	FFRDC Reduction Sec 8026	Savings from Foreign Exchange Rates Sec 8122	Prior Year Rescissions Sec 8047	FY 2023 Total Reductions & Rescissions
Army				
Military Personnel, Army	-	(120,025)	-	(120,025)
Operation and Maintenance, Army	(3,379)	(197,852)	-	(201,231)
Counter-Islamic State of Iraq and Syria Train and Equip Fund	-	-	(65,000)	(65,000)
Aircraft Procurement, Army	-	-	(16,737)	(16,737)
Other Procurement, Army	-	-	(74,721)	(74,721)
Research, Development, Test, and Evaluation, Army	(8,020)	-	(26,700)	(34,720)
FY 2023 Total	(11,399)	(317,877)	(183,158)	(512,434)
Navy				
Military Personnel, Marine Corps	-	(52,811)	-	(52,811)
Military Personnel, Navy	-	(120,025)	-	(120,025)
Operation and Maintenance, Marine Corps	-	(35,079)	-	(35,079)
Operation and Maintenance, Navy	-	(73,945)	-	(73,945)
Shipbuilding and Conversion, Navy	-	-	(197,092)	(197,092)
Research, Development, Test, and Evaluation, Navy	(13,612)	-	-	(13,612)
FY 2023 Total	(13,612)	(281,860)	(197,092)	(210,704)
Air Force				
Military Personnel, Air Force	-	(187,239)	-	(187,239)
Operation and Maintenance, Air Force	(2,402)	(111,548)	-	(113,950)
Operation and Maintenance, Space Force	(1,018)	(7,739)	-	(8,757)
Aircraft Procurement, Air Force	-	-	(321,372)	(321,372)
Procurement of Ammunition, Air Force	(522)	-	-	(522)
Missile Procurement, Air Force	(52)	-	-	(52)
Other Procurement, Air Force	(15,152)	-	(9,100)	(24,252)
Procurement, Space Force	(730)	-	(7,000)	(7,730)
Research, Development, Test, and Evaluation, Air Force	(32,943)	-	(117,727)	(150,670)
Research, Development, Test, and Evaluation, Space Force	(15,414)	-	(113,400)	(128,814)
FY 2023 Total	(68,234)	(306,526)	(568,599)	(943,359)
Defense Wide				
Operation and Maintenance, Defense Wide	(4,203)	(26,751)	(105,000)	(135,954)
Defense Health Program	(169)	(23,386)	-	(23,555)
Research, Development, Test, and Evaluation, Defense Wide	(29,104)	-	-	(29,104)
Operational Test and Evaluation	(3,172)	-	(30,000)	(33,172)
FY 2023 Total	(36,648)	(50,137)	(135,000)	(221,785)
FY 2023 Grand Total	(129,893)	(956,400)	(1,083,849)	(1,888,282)