

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2023

April 2022

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2023 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2021 - FY 2023.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2022.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Enactment</u>	<u>FY 2023</u> <u>Request</u>
Aircraft Procurement, Army	1,369,162	1,236,546	1,474,732
Missile Procurement, Army	240,908	22,307	23,212
Procurement of W&TCV, Army	1,139,143	1,392,011	642,756
Procurement of Ammunition, Army	170,586	105,153	163,476
Other Procurement, Army	1,527,659	1,641,117	705,861
NG&RE Army Reserve	155,000	440,000	
NG&RE Army National Guard	285,000		
Total Department of the Army	4,887,458	4,837,134	3,010,037
Aircraft Procurement, Navy	508,150	806,281	634,879
Procurement of Ammo, Navy & MC	615	622	427
Other Procurement, Navy	5,623	1,000	1,024
Procurement, Marine Corps	48,852	18,171	16,233
NG&RE Navy Reserve	52,500	70,000	
NG&RE Marine Corps Reserve	17,500		
Total Department of the Navy	633,240	896,074	652,563
Aircraft Procurement, Air Force	353,336	278,311	356,825
Procurement of Ammunition, Air Force		26,555	26,555
Other Procurement, Air Force	125,530	108,164	126,543
NG&RE Air Force Reserve	155,000	440,000	
NG&RE Air National Guard	285,000		
Total Department of the Air Force	918,866	853,030	509,923
Grand Total Department of Defense	6,439,564	6,586,238	4,172,523

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Enactment</u>	<u>FY 2023</u> <u>Request</u>
Aircraft Procurement, Army	1,358,358	1,225,116	1,463,006
Missile Procurement, Army	240,908	22,307	23,212
Procurement of W&TCV, Army	1,139,143	1,391,660	642,576
Procurement of Ammunition, Army	143,650	88,582	137,663
Other Procurement, Army	1,054,796	1,224,035	546,616
Total Department of the Army	3,936,855	3,951,700	2,813,073
Aircraft Procurement, Air Force	265,275	212,159	258,677
Procurement of Ammunition, Air Force		19,958	19,958
Other Procurement, Air Force	99,654	90,298	106,061
Total Department of the Air Force	364,929	322,415	384,696
Grand Total Department of Defense	4,301,784	4,274,115	3,197,769

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Summary for Reserve Only, Funded in Active Appropriations

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Aircraft Procurement, Army	10,804	11,430	11,726
Procurement of W&TCV, Army		351	180
Procurement of Ammunition, Army	26,936	16,571	25,813
Other Procurement, Army	472,863	417,082	159,245
Total Department of the Army	510,603	445,434	196,964
Aircraft Procurement, Navy	508,150	806,281	634,879
Procurement of Ammo, Navy & MC	615	622	427
Other Procurement, Navy	5,623	1,000	1,024
Procurement, Marine Corps	48,852	18,171	16,233
Total Department of the Navy	563,240	826,074	652,563
Aircraft Procurement, Air Force	88,061	66,152	98,148
Procurement of Ammunition, Air Force		6,597	6,597
Other Procurement, Air Force	25,876	17,866	20,482
Total Department of the Air Force	113,937	90,615	125,227
Grand Total Department of Defense	1,187,780	1,362,123	974,754

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Enactment</u>	<u>FY 2023</u> <u>Request</u>
Army Reserve	155,000	440,000	
Army National Guard	285,000		
Total Department of the Army	440,000	440,000	
Navy Reserve	52,500	70,000	
Marine Corps Reserve	17,500		
Total Department of the Navy	70,000	70,000	
Air Force Reserve	155,000	440,000	
Air National Guard	285,000		
Total Department of the Air Force	440,000	440,000	
Grand Total NG&RE	950,000	950,000	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
AH-64 Apache Block IIIA Reman National Guard	24	461,514			24	475,794	U
UH-60 Blackhawk M Model (MYP) National Guard	29	634,860	31	987,831	25	718,547	U
UH-60 Black Hawk L and V Models National Guard	23	158,314	24	166,205	28	178,658	U
Total Aircraft		1,254,688		1,154,036		1,372,999	
<u>Budget Activity 02: Modification of Aircraft</u>							
CH-47 Cargo Helicopter Mods (MYP) National Guard		2,034					U
Utility/Cargo Airplane Mods National Guard		3,471					U
Network And Mission Plan National Guard		23,297		7,003		11,754	U
Reserve		2,452		737		1,237	U
Comms, Nav Surveillance National Guard		45,609		23,247		28,955	U
Reserve		5,068		2,906		3,620	U
Aviation ASSURED PNT National Guard		24,079		18,352		28,452	U
Reserve		2,675		2,294		3,557	U
GATM Rollup National Guard		4,872		6,710		5,873	U
Reserve		609		839		734	U
Total Modification of Aircraft		114,166		62,088		84,182	
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment National Guard		308		4,765		7,242	U
Reserve				987			U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircrew Integrated Systems							
National Guard				11,003		7,731	U
Reserve				3,667		2,578	U
		-----		-----		-----	
Total Support Equipment and Facilities		308		20,422		17,551	
		-----		-----		-----	
Total Aircraft Procurement, Army		1,369,162		1,236,546		1,474,732	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1206	9,332	1212	9,802	90	1,176	U
High Mobility Artillery Rocket System (HIMARS) National Guard					1	6,770	U
Total Other Missiles		9,332		9,802		7,946	
<u>Budget Activity 03: Modification of Missiles</u>							
AVENGER MODS National Guard		10,012		7,404			U
ITAS/TOW Mods National Guard		2,500					U
MLRS Mods National Guard		214,772					U
HIMARS Modifications National Guard		4,292		5,101		15,266	U
Total Modification of Missiles		231,576		12,505		15,266	
Total Missile Procurement, Army		240,908		22,307		23,212	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
ASSAULT BREACHER VEHICLE (ABV) National Guard				4,590			U
Paladin Integrated Management (PIM) National Guard	15	231,713	12	184,996	13	226,516	U
Joint Assault Bridge National Guard			7	47,484			U
Abrams Upgrade Program National Guard	102	899,667	90	1,145,837	21	307,481	U
Total Tracked Combat Vehicles		1,131,380		1,382,907		533,997	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
M240 Medium Machine Gun (7.62mm) National Guard				853			U
Reserve				197			U
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		7,763		2,210		3,040	U
XM320 Grenade Launcher Module (GLM) National Guard				4,318		5,215	U
Reserve				154		180	U
Precision Sniper Rifle National Guard				1,372		3,611	U
Next Generation Squad Weapon National Guard						96,713	U
Total Weapons and Other Combat Vehicles		7,763		9,104		108,759	
Total Procurement of W&TCV, Army		1,139,143		1,392,011		642,756	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
CTG, 5.56MM, All Types							
National Guard		10,235		10,478		9,513	U
Reserve		1,917		1,963		1,783	U
CTG, 7.62MM, All Types							
National Guard		8,053		3,396		6,617	U
Reserve		1,509		636		1,242	U
CTG, Handgun, All Types							
National Guard		139		3		51	U
Reserve		26		1		10	U
CTG, .50 Cal, All Types							
National Guard		9,298		9,298		5,629	U
Reserve		1,743		1,743		1,055	U
CTG, 25mm, All Types							
National Guard		1,458				1,643	U
Reserve		273				308	U
CTG, 30mm, All Types							
National Guard		3,687		3,426		12,078	U
Reserve		691		643		2,264	U
CTG, 40mm, All Types							
National Guard		17,589		2,240		8,876	U
Reserve		3,299		420		1,664	U
60MM Mortar, All Types							
National Guard		4,995		3,098		4,575	U
Reserve		937		581		858	U
81MM Mortar, All Types							
National Guard		4,018		2,335		6,022	U
Reserve		753		438		1,129	U
120MM Mortar, All Types							
National Guard		10,100		7,570		10,368	U
Reserve		1,894		1,419		1,944	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM And 120MM, All Types							
National Guard		18,871		25,262		34,143	U
Reserve		3,539		4,737		6,403	U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		5,754		4,273		1,224	U
Reserve		1,079		801		229	U
ARTILLERY PROJECTILE, 155MM, All Types							
National Guard		17,451		4,942		9,390	U
Reserve		3,272		927		1,761	U
Artillery Propellants, Fuzes and Primers, All							
National Guard		3,067		2,159		2,294	U
Reserve		575		405		430	U
Mines & Clearing Charges, All Types							
National Guard		3,750		1,878		7,339	U
Reserve		703		313		1,376	U
Shoulder Launched Munitions, All Types							
National Guard		5,935		630		481	U
Reserve		1,113		118		90	U
CAD/PAD, All Types							
National Guard		1,423				1,223	U
Reserve		267				229	U
Demolition Munitions, All Types							
National Guard		2,672		2,259		2,343	U
Reserve		502		425		440	U
Grenades, All Types							
National Guard		2,983		2,796		4,266	U
Reserve		560		525		800	U
Signals, All Types							
National Guard		4,124		1,205		2,050	U
Reserve		774		226		384	U
Simulators, All Types							
National Guard		1,500		1,176		1,496	U
Reserve		282		221		281	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ammo Components, All Types							
National Guard		320				360	U
Reserve		60				67	U
Items Less Than \$5 Million (AMMO)							
National Guard		1,693		158		782	U
Reserve		318		29		147	U
Ammunition Peculiar Equipment							
National Guard		1,974				2,080	U
Reserve		370				390	U
First Destination Transportation (AMMO)							
National Guard		2,545				2,804	U
Reserve		477				526	U
Closeout Liabilities							
National Guard		16				16	U
Reserve		3				3	U
Total Ammunition		170,586		105,153		163,476	
Total Procurement of Ammunition, Army		170,586		105,153		163,476	

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Appropriation: 2035A Other Procurement, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard		6,564					U
Reserve		2,799					U
Semitrailers, Flatbed:							
National Guard		8,310		2,153		9,436	U
Reserve		6,891		2,156		6,953	U
Semitrailers, tankers							
National Guard		1,168		1,146			U
Reserve		11,680		12,257		12,789	U
ARNG HMMWV Modernization Program							
National Guard		100,000		100,000			U
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL							
National Guard		84,934		162,853			U
Reserve		145,660		38,123			U
TRUCK, DUMP, 20T (CCE)							
National Guard		7,221					U
Reserve		18,296		4,941			U
Family Of Medium Tactical Veh (FMTV)							
National Guard		74,415		22,444		13,690	U
Reserve		32,393		8,634		5,183	U
Firetrucks & Associated Firefighting Equip							
National Guard						1,524	U
Family Of Heavy Tactical Vehicles (FHTV)							
National Guard				25,504		5,330	U
Reserve				53,184		5,330	U
Hvy Expanded Mobile Tactical Truck Ext Serv							
National Guard		15,366					U
Reserve		3,451					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Modification Of In Svc Equip							
National Guard		8,721		77,348		4,029	U
Reserve		8,721		34,788		2,583	U
		-----		-----		-----	
Total Tactical and Support Vehicles		536,590		545,531		66,847	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Signal Modernization Program							
National Guard		37,724		32,810		56,254	U
Reserve		16,487		13,937		7,504	U
Disaster Incident Response Comms Terminal (DI)							
National Guard				3,863		3,938	U
Transportable Tactical Command Communications							
National Guard		47,996		34,978		26,015	U
Reserve		19,033		28,393		3,122	U
SHF Term							
National Guard		3,952				7,724	U
Reserve		1,976				7,724	U
SMART-T (SPACE)							
National Guard				4,000			U
Reserve				1,000			U
Global Brdcst Svc - GBS							
National Guard						2,120	U
COE Tactical Server Infrastructure (TSI)							
National Guard		19,580		19,972		18,858	U
Reserve		4,358		9,985		9,429	U
Unified Command Suite							
National Guard		19,579		17,984		19,543	U
Family of Med Comm for Combat Casualty Care							
National Guard		3,708		1,361		2,231	U
Reserve		2,351		1,104		1,483	U
Communications Security (COMSEC)							
National Guard		23,889		23,272		29,594	U
Reserve		15,928		12,483		12,569	U

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<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Defensive CYBER Operations							
National Guard		2,476					U
Reserve		2,476					U
DCGS-A-INTEL							
National Guard		51,444		23,457		14,317	U
Reserve				3,072		1,728	U
Sentinel Mods							
National Guard		25,441					U
Night Vision Devices							
National Guard		12,882		79,838		15,057	U
Reserve				14,488			U
Small Tactical Optical Rifle Mounted MLRF							
National Guard				8,441		4,543	U
Reserve						681	U
FAMILY OF WEAPON SIGHTS (FWS)							
National Guard		8,386		44,654		39,174	U
Reserve				8,545		1,229	U
JOINT BATTLE COMMAND - PLATFORM (JBC-P)							
National Guard		104,069		111,614		28,495	U
Reserve		43,918		35,483		8,593	U
JOINT EFFECTS TARGETING SYSTEM (JETS)							
National Guard		21,682				4,040	U
Computer Ballistics: LHMCB XM32							
National Guard		1,266					U
Reserve		133					U
Counterfire Radars							
National Guard						88,360	U
AIR & MSL Defense Planning & Control Sys							
National Guard		29,217		47,385		31,479	U
Network Management Initialization and Service							
National Guard				216			U
Reserve				100			U

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<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Reconnaissance and Surveying Instrument Set							
National Guard		3,195					U
Reserve		3,595					U
Reserve Component Automation Sys (RCAS)							
National Guard				7,681			U
Reserve				5,224			U
Items Less Than \$5M (Surveying Equipment)							
National Guard		1,677					U
Reserve		537					U
Total Communications and Electronics Equipment		528,955		595,340		445,804	
<u>Budget Activity 03: Other Support Equipment</u>							
Family Of Non-Lethal Equipment (FNLE)							
National Guard		14,200					U
CBRN Defense							
National Guard		14,533		11,829		5,185	U
Reserve		729		1,380		7,664	U
Tactical Bridging							
National Guard				9,625		3,339	U
Tactical Bridge, Float-Ribbon							
National Guard		46,464		23,953			U
Reserve		25,610		17,109			U
BRIDGE SUPPLEMENTAL SET							
National Guard				8,098			U
Reserve				3,981			U
Common Bridge Transporter (CBT) Recap							
National Guard		55,032		66,239			U
Handheld Standoff Minefield Detection Sys-HST							
National Guard		557		347			U
Reserve		557		347			U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)							
National Guard		1,404					U
Reserve		313					U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
EOD Robotics Systems Recapitalization National Guard		6,271					U
Robotics and Applique Systems National Guard		38,482		55,552		17,532	U
Reserve		22,599		9,457			U
Render Safe Sets kits Outfits National Guard		99		22,910			U
Family of Boats and Motors National Guard		2,128					U
Heaters and ECU's National Guard		2,460		1,834		2,312	U
Reserve		821		665		771	U
Cargo Aerial Del & Personnel Parachute System National Guard						4,529	U
Reserve						839	U
Family Of Engr Combat and Construction Sets National Guard		9,141		17,174			U
Reserve		12,927		7,781			U
QUALITY SURVEILLANCE EQUIPMENT National Guard				248		1,057	U
Reserve				124		406	U
Distribution Systems, Petroleum & Water National Guard		34,894		42,246		11,724	U
Reserve		5,452		9,186		8,527	U
Combat Support Medical National Guard		1,052		2,016		2,376	U
Reserve		6,912		27,735		7,843	U
Mobile Maintenance Equipment Systems National Guard		14,611		5,335		1,181	U
Reserve		1,587		2,858		787	U
Items Less Than \$5.0M (Maint Eq) National Guard		1,200					U
Reserve		25					U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving Reserve		3,141					U
All Terrain Cranes National Guard		24,331		9,751		4,478	U
Reserve		18,248		7,457		14,333	U
High Mobility Engineer Excavator (HMEE) National Guard		3,703					U
Const Equip ESP National Guard				2,509		3,053	U
Reserve				2,509		3,053	U
Generators And Associated Equip National Guard		26,294		30,438		15,531	U
Reserve		8,624		11,172		7,883	U
Family Of Forklifts National Guard		4,449		2,931		1,940	U
Reserve		6,921		4,797		3,175	U
Training Devices, Nonsystem National Guard		11,102		11,499		9,839	U
Reserve		7,369		11,643		7,596	U
Gaming Technology In Support of Army Training National Guard		823		4,910		4,027	U
Reserve		111		667		547	U
Integrated Family Of Test Equipment (IFTE) National Guard		3,690		26,246		18,249	U
Reserve				2,752		1,551	U
Test Equipment Modernization (TEMOD) National Guard		5,573					U
Reserve		2,988					U
Test Equipment Modernization (TEMOD) National Guard				9,118		12,422	U
Reserve				3,567		5,160	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Modification Of In-Svc Equipment (OPA-3)							
National Guard		6,857		5,714		1,479	U
Reserve		6,857		3,638		1,842	U
		-----		-----		-----	
Total Other Support Equipment		461,141		499,347		192,230	
 <u>Budget Activity 04: Spare and Repair Parts</u>							
INITIAL SPARES - C&E							
National Guard		584		539		612	U
Reserve		389		360		368	U
		-----		-----		-----	
Total Spare and Repair Parts		973		899		980	
		-----		-----		-----	
Total Other Procurement, Army		1,527,659		1,641,117		705,861	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	5	442,580	6	580,377	5	468,623	U
Total Other Aircraft		442,580		580,377		468,623	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		34,179		137,930		105,188	U
H-53 Series Reserve		1,003		1,344		1,062	U
C-130 Series Reserve		21,477		81,259		49,104	U
Cargo/Transport A/C Series Reserve		8,911		5,371		10,902	U
Total Modification of Aircraft		65,570		225,904		166,256	
Total Aircraft Procurement, Navy		508,150		806,281		634,879	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		56		57			U
Small Arms & Landing Party Ammo Reserve		470		474		427	U
Pyrotechnic and Demolition Reserve		89		91			U
Total Proc Ammo, Navy		615		622		427	
Total Procurement of Ammo, Navy & MC		615		622		427	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		462		1,000		1,024	U
Physical Security Equipment Reserve		5,161					U
Total Personnel & Command Support Equip		5,623		1,000		1,024	
Total Other Procurement, Navy		5,623		1,000		1,024	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		334		340		354	U
155mm Lightweight Towed Howitzer Reserve		6		4		6	U
		-----		-----		-----	
Total Weapons and combat vehicles		340		344		360	
<u>Budget Activity 03: Guided missiles and equipment</u>							
Anti-Armor Missile-Javelin Reserve		185		139		179	U
Anti-Armor Missile-TOW Reserve		193		190		203	U
Guided MLRS Rocket (GMLRS) Reserve	22	3,194	21	3,190			U
		-----		-----		-----	
Total Guided missiles and equipment		3,572		3,519		382	
<u>Budget Activity 04: Communications And Electronics Equipment</u>							
Items Under \$5 Million (Comm & Elec) Reserve		35		33		34	U
Fire Support System Reserve		303		1,019		1,067	U
Command Post Systems Reserve		780		27		27	U
Radio Systems Reserve		34,432					U
Comm Switching & Control Systems Reserve		8,063		4,642		4,920	U
		-----		-----		-----	
Total Communications And Electronics Equipment		43,613		5,721		6,048	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Support Vehicles</u>							
Motor Transport Modifications Reserve		421		1,133		1,199	U
Family of Tactical Trailers Reserve		698					U
Total Support Vehicles		1,119		1,133		1,199	
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Power Equipment Assorted Reserve				4,849		5,475	U
Amphibious Support Equipment Reserve		208		207		222	U
Family of Construction Equipment Reserve				2,398		2,547	U
Total Engineer and Other Equipment		208		7,454		8,244	
Total Procurement, Marine Corps		48,852		18,171		16,233	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		9,108		3,660		7,173	U
Large Aircraft Infrared Countermeasures Reserve		1,863					U
A-10 National Guard		6,000		13,178			U
Reserve		2,000		11,289			U
F-15 National Guard		63,814		6,400		14,000	U
F-16 National Guard		94,882		91,565		53,376	U
Reserve		3,051		13,203		1,162	U
F-22A National Guard		10,161		10,673		16,047	U
C-5 Reserve		15,445		4,345		5,493	U
C-17A National Guard		1,618		8,025		25,607	U
Reserve				3,678		14,053	U
C-32A National Guard						1,973	U
C-130 National Guard				11,671		57,617	U
Reserve				3,891		23,047	U
C-135 National Guard		35,621		27,425		43,189	U
Reserve		14,805		13,921		20,674	U
H-60 National Guard		13,355		5,500			U
Reserve		11,955					U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
HC/MC-130 Modifications National Guard				15,870			U
Total Modification of Inservice Aircraft		283,678		244,294		283,411	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip National Guard		39,824		21,852		46,868	U
Reserve		29,834		12,165		26,546	U
Total Aircraft Supt Equipment & Facilities		69,658		34,017		73,414	
Total Aircraft Procurement, Air Force		353,336		278,311		356,825	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard				188		188	U
Reserve				91		91	U
Cartridges							
National Guard				9,066		9,066	U
Reserve				4,208		4,208	U
Practice Bombs							
National Guard				3,260		3,260	U
Reserve				1,025		1,025	U
General Purpose Bombs							
National Guard				3,265		3,265	U
Reserve				609		609	U
Joint Direct Attack Munition							
National Guard				738		738	U
Reserve				45		45	U
Explosive Ordnance Disposal (EOD)							
National Guard				283		283	U
Reserve				62		62	U
Items Less Than \$5,000,000							
National Guard				947		947	U
Reserve				107		107	U
Expendable Countermeasures							
National Guard				1,993		1,993	U
Reserve				386		386	U
Fuzes							
National Guard				218		218	U
Reserve				64		64	U
Total Ammunition				26,555		26,555	
Total Procurement of Ammunition, Air Force				26,555		26,555	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard		188	4	210	2	215	U
Reserve		60	3	65	2	65	U
Medium Tactical Vehicle							
National Guard		1,803	11	1,801	10	1,806	U
Reserve		669	5	667	6	1,120	U
Cargo and Utility Vehicles							
National Guard		6,936	231	8,478	186	7,595	U
Reserve		2,658	84	2,704	78	2,713	U
Joint Light Tactical Vehicle							
National Guard		1,620	4	1,598	2	1,592	U
Reserve		812	84	837	1	367	U
Security And Tactical Vehicles							
National Guard		114	9	123	5	129	U
Special Purpose Vehicles							
National Guard		5,213	43	4,990	30	4,461	U
Reserve		1,867	16	1,896	11	1,917	U
Materials Handling Vehicles							
National Guard					5	482	U
Reserve		1,735	40	2,911	10	2,297	U
Runway Snow Remov And Cleaning Equ							
National Guard		327	3	326	3	329	U
Reserve		823	2	154	2	148	U
Base Maintenance Support Vehicles							
National Guard		813	7	990	5	965	U
Reserve		268	3	335	4	311	U
Total Vehicular Equipment		25,906		28,085		26,512	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Air Traffic Control & Landing Sys							
National Guard		3,791	150	8,896			U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Theater Air Control Sys Improvemen National Guard		5,220		7,975	7	16,000	U
Air & Space Operations Center (AOC) National Guard		500		500			U
Reserve		600		600			U
Base Information Transpt Infrast (BITI) Wired National Guard		8,920		1,375		4,189	U
Reserve		4,516		625		2,030	U
Tactical C-E Equipment National Guard		41,786	45	32,802	81	32,724	U
Reserve		9,216		6,714	20	8,080	U
Base Comm Infrastructure National Guard		19,378		18,884		30,414	U
Reserve		704		358		718	U
Total Electronics and Telecommunications Equip		94,631		78,729		94,155	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Personal Safety and Rescue Equipment National Guard		432					U
Reserve		151					U
Power Conditioning Equipment National Guard						905	U
Reserve						115	U
Mechanized Material Handling Equip National Guard		1,075	4	1,350	11	2,680	U
Reserve		1,700			1	500	U
Base Maintenance and Support Equipment National Guard		1,538				1,575	U
Reserve		97				101	U
Total Other Base Maintenance and Support Equip		4,993		1,350		5,876	
Total Other Procurement, Air Force		125,530		108,164		126,543	

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Defense-Wide
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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2021 (Base + OCO)		FY 2022 Enactment		FY 2023 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Miscellaneous Equipment		155,000		440,000			U
Navy Reserve							
Miscellaneous Equipment		52,500		70,000			U
Marine Corps Reserve							
Miscellaneous Equipment		17,500					U
Air Force Reserve							
Miscellaneous Equipment		155,000		440,000			U
Total Reserve Equipment		380,000		950,000			
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment		285,000					U
Air National Guard							
Miscellaneous Equipment		285,000					U
Total National Guard Equipment		570,000					
Total National Guard and Reserve Equipment		950,000		950,000			