

**OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget
Fiscal Year 2023
April 2022
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2022.

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Appropriation Summary	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
Department of the Army						
Operation & Maintenance, Army	56,090,713	55,013,339			22,640	1,113,234
Operation & Maintenance, Army Res	2,906,647	3,032,255				
Operation & Maintenance, ARNG	7,579,821	7,714,473				
Afghanistan Security Forces Fund	1,738,284					
Counter ISIS Train and Equip Fund (CTEF)	710,000	500,000				
Total Department of the Army	69,025,465	66,260,067			22,640	1,113,234
Department of the Navy						
Operation & Maintenance, Navy	58,996,302	62,480,035	565,000		70,000	202,797
Operation & Maintenance, Marine Corps	8,413,857	9,185,430				21,440
Operation & Maintenance, Navy Res	1,112,933	1,173,598				
Operation & Maintenance, MC Reserve	289,993	294,860				
Total Department of the Navy	68,813,085	73,133,923	565,000		70,000	224,237
Department of the Air Force						
Operation & Maintenance, Air Force	52,727,415	55,102,218	330,000			415,442
Operation & Maintenance, Space Force	2,554,893	3,435,212				
Operation & Maintenance, AF Reserve	3,221,641	3,417,706				
Operation & Maintenance, ANG	6,901,756	6,786,420				
Total Department of the Air Force	65,405,705	68,741,556	330,000			416,242
Defense-Wide						
Operation and Maintenance, Defense-Wide	44,493,074	46,769,150			100,000	3,811,583
Office of the Inspector General	394,036	438,363				
Red Hill Recovery Fund						
US Court of Appeals for Armed Forces, Def	15,203	15,589				
Defense Health Program	34,425,578	37,355,182				
Overseas Humanitarian, Disaster, and Civic Aid	1,948,690	160,051	2,200,000	4,000,000		
Cooperative Threat Reduction Account	360,190	344,849				
DoD Acquisition Workforce Development Fund	75,746	56,679				
Total Defense-Wide	81,712,517	85,139,863	2,200,000	4,000,000	100,000	3,811,583

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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<u>Appropriation Summary</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>
Department of the Army			
Operation & Maintenance, Army	1,135,874	56,149,213	58,117,556
Operation & Maintenance, Army Res		3,032,255	3,228,504
Operation & Maintenance, ARNG		7,714,473	8,157,237
Afghanistan Security Forces Fund			
Counter ISIS Train and Equip Fund (CTEF)		500,000	541,692
Total Department of the Army	1,135,874	67,395,941	70,044,989
Department of the Navy			
Operation & Maintenance, Navy	837,797	63,317,832	66,151,951
Operation & Maintenance, Marine Corps	21,440	9,206,870	9,660,944
Operation & Maintenance, Navy Res		1,173,598	1,228,300
Operation & Maintenance, MC Reserve		294,860	304,233
Total Department of the Navy	859,237	73,993,160	77,345,428
Department of the Air Force			
Operation & Maintenance, Air Force	745,442	55,847,660	58,281,242
Operation & Maintenance, Space Force		3,436,012	4,034,658
Operation & Maintenance, AF Reserve		3,417,706	3,564,544
Operation & Maintenance, ANG		6,786,420	6,900,679
Total Department of the Air Force	746,242	69,487,798	72,781,123
Defense-Wide			
Operation and Maintenance, Defense-Wide	3,911,583	50,680,733	48,406,516
Office of the Inspector General		438,363	479,359
Red Hill Recovery Fund			1,000,000
US Court of Appeals for Armed Forces, Def		15,589	16,003
Defense Health Program		37,355,182	36,932,174
Overseas Humanitarian, Disaster, and Civic Aid	6,200,000	6,360,051	112,800
Cooperative Threat Reduction Account		344,849	341,598
DoD Acquisition Workforce Development Fund		56,679	53,791
Total Defense-Wide	10,111,583	95,251,446	87,342,241

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<u>Appropriation Summary</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
Transfer Accounts						
Drug Interdiction & Ctr-Drug Activities, Def		925,649				
Environmental Restoration, Army		299,008				
Environmental Restoration, Navy		390,113				
Environmental Restoration, Air Force		522,010				
Environmental Restoration, Defense		10,979				
Environmental Restoration Formerly Used Sites		292,580				
Total Transfer Accounts		2,440,339				
Miscellaneous Accounts						
Support for International Sporting Competitions , D	1,382					
Total Miscellaneous Accounts	1,382					
Indefinite Accounts						
Disposal of DoD Real Property	10,509	6,095				
Lease of DoD Real Property	33,186	30,704				
Total Indefinite Accounts	43,695	36,799				
Total Operation and Maintenance Title plus Indefinite	285,001,849	295,752,547	3,095,000	4,000,000	192,640	5,565,296
Total Operation and Maintenance Title	284,958,154	295,715,748	3,095,000	4,000,000	192,640	5,565,296

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<u>Appropriation Summary</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>
Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def		925,649	855,728
Environmental Restoration, Army		299,008	196,244
Environmental Restoration, Navy		390,113	359,348
Environmental Restoration, Air Force		522,010	314,474
Environmental Restoration, Defense		10,979	8,924
Environmental Restoration Formerly Used Sites		292,580	227,262
Total Transfer Accounts		2,440,339	1,961,980
Miscellaneous Accounts			
Support for International Sporting Competitions , D			10,377
Total Miscellaneous Accounts			10,377
Indefinite Accounts			
Disposal of DoD Real Property		6,095	7,555
Lease of DoD Real Property		30,704	32,276
Total Indefinite Accounts		36,799	39,831
Total Operation and Maintenance Title plus Indefinite	12,852,936	308,605,483	309,525,969
Total Operation and Maintenance Title	12,852,936	308,568,684	309,486,138

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<u>2020A Operation & Maintenance, Army</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	c
TOTAL, BA 01: Operating Forces	38,129,140	37,198,316			22,640	1,111,934	
TOTAL, BA 02: Mobilization	816,024	744,720					
TOTAL, BA 03: Training and Recruiting	5,335,928	5,483,845					
TOTAL, BA 04: Administration and Service-Wide Activit	11,809,621	11,586,458					
Total Operation & Maintenance, Army	56,090,713	55,013,339			22,640	1,113,234	
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2020A 010 111 Maneuver Units	3,789,893	3,602,078					U
2020A 020 112 Modular Support Brigades	135,819	152,489					U
2020A 030 113 Echelons Above Brigade	642,386	782,692				345,042	U
2020A 040 114 Theater Level Assets	3,006,165	2,590,752				172,129	U
2020A 050 115 Land Forces Operations Support	1,245,696	1,113,356					U
2020A 060 116 Aviation Assets	1,530,186	1,775,560					U
Total Land Forces	10,350,145	10,016,927				517,171	
<u>Land Forces Readiness</u>							
2020A 070 121 Force Readiness Operations Support	9,939,420	7,296,215			12,410	581,222	U
2020A 080 122 Land Forces Systems Readiness	533,286	560,912					U
2020A 090 123 Land Forces Depot Maintenance	1,507,533	1,297,962					U
2020A 100 124 Medical Readiness		1,104,736					U
Total Land Forces Readiness	11,980,239	10,259,825			12,410	581,222	
<u>Land Forces Readiness Support</u>							
2020A 110 131 Base Operations Support	8,373,217	8,998,004			10,230		U
2020A 120 132 Facilities Sustainment, Restoration & Modernization	3,576,724	4,551,558					U
2020A 130 133 Management and Operational Headquarters	412,100	289,891					U
2020A 140 135 Additional Activities	945,329	451,517					U
2020A 150 136 Commander's Emergency Response Program	5						U
2020A 160 137 RESET	543,098	352,196					U
Total Land Forces Readiness Support	13,850,473	14,643,166			10,230		

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<u>2020A Operation & Maintenance, Army</u>	<u>FY 2022</u> <u>Total</u> <u>Supplemental</u> <u>Enactment</u>	<u>FY 2022</u> <u>Total</u> <u>Enactment</u>	<u>FY 2023</u> <u>Request</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	1,134,574	38,332,890	39,180,602	
TOTAL, BA 02: Mobilization		744,720	816,918	
TOTAL, BA 03: Training and Recruiting		5,483,845	5,952,780	
TOTAL, BA 04: Administration and Service-Wide Activit		11,587,758	12,167,256	
Total Operation & Maintenance, Army	1,135,874	56,149,213	58,117,556	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>				
2020A 010 111 Maneuver Units		3,602,078	4,506,811	U
2020A 020 112 Modular Support Brigades		152,489	177,136	U
2020A 030 113 Echelons Above Brigade	345,042	1,127,734	894,629	U
2020A 040 114 Theater Level Assets	172,129	2,762,881	2,570,949	U
2020A 050 115 Land Forces Operations Support		1,113,356	1,184,230	U
2020A 060 116 Aviation Assets		1,775,560	2,220,817	U
Total Land Forces	517,171	10,534,098	11,554,572	
<u>Land Forces Readiness</u>				
2020A 070 121 Force Readiness Operations Support	593,632	7,889,847	7,366,299	U
2020A 080 122 Land Forces Systems Readiness		560,912	483,683	U
2020A 090 123 Land Forces Depot Maintenance		1,297,962	1,399,173	U
2020A 100 124 Medical Readiness		1,104,736	897,522	U
Total Land Forces Readiness	593,632	10,853,457	10,146,677	
<u>Land Forces Readiness Support</u>				
2020A 110 131 Base Operations Support	10,230	9,008,234	9,330,325	U
2020A 120 132 Facilities Sustainment, Restoration & Modernization		4,551,558	4,666,658	U
2020A 130 133 Management and Operational Headquarters		289,891	284,483	U
2020A 140 135 Additional Activities		451,517	450,348	U
2020A 150 136 Commander's Emergency Response Program				U
2020A 160 137 RESET		352,196	383,360	U
Total Land Forces Readiness Support	10,230	14,653,396	15,115,174	

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			FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
			(Base + OCO)	Less Supplementals Enactment	Division B P.L.117-43 Enactment*	Division C P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>2020A Operation & Maintenance, Army</u>									
<u>Combatant Command Support</u>									
2020A	170	141 US Africa Command	426,259	457,245					U
2020A	180	142 US European Command	279,125	300,044				13,541	U
2020A	190	143 US Southern Command	196,182	203,344					U
2020A	200	144 US Forces Korea	64,021	67,104					U
Total Combatant Command Support			965,587	1,027,737				13,541	
<u>Cyberspace Activities</u>									
2020A	210	151 Cyberspace Activities - Cyberspace Operations	473,827	620,927					U
2020A	220	153 Cyberspace Activities - Cybersecurity	508,869	629,734					U
2020A	230	154 Joint Cyber Mission Forces							U
Total Cyberspace Activities			982,696	1,250,661					
Total, BA 01: Operating Forces			38,129,140	37,198,316			22,640	1,111,934	
<u>Budget Activity 02: Mobilization</u>									
<u>Mobility Operations</u>									
2020A	240	211 Strategic Mobility	399,723	359,144					U
2020A	250	212 Army Prepositioned Stocks	412,761	381,766					U
2020A	260	213 Industrial Preparedness	3,540	3,810					U
Total Mobility Operations			816,024	744,720					
Total, BA 02: Mobilization			816,024	744,720					
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
2020A	270	311 Officer Acquisition	163,720	163,718					U
2020A	280	312 Recruit Training	58,967	75,378					U
2020A	290	313 One Station Unit Training	76,834	81,805					U
2020A	300	314 Senior Reserve Officers Training Corps	556,098	521,736					U
Total Accession Training			855,619	842,637					
<u>Basic Skill and Advanced Training</u>									
2020A	310	321 Specialized Skill Training	1,049,998	996,354					U
2020A	320	322 Flight Training	1,185,898	1,340,355					U

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				FY 2022				
				Total	FY 2022			S
				Supplemental	Total	FY 2023		e
				<u>Enactment</u>	<u>Enactment</u>	<u>Request</u>		<u>c</u>
<u>2020A Operation & Maintenance, Army</u>								
<u>Combatant Command Support</u>								
2020A	170	141	US Africa Command		457,245	385,685		U
2020A	180	142	US European Command	13,541	313,585	359,602		U
2020A	190	143	US Southern Command		203,344	204,336		U
2020A	200	144	US Forces Korea		67,104	67,756		U
Total Combatant Command Support				13,541	1,041,278	1,017,379		
<u>Cyberspace Activities</u>								
2020A	210	151	Cyberspace Activities - Cyberspace Operations		620,927	495,066		U
2020A	220	153	Cyberspace Activities - Cybersecurity		629,734	673,701		U
2020A	230	154	Joint Cyber Mission Forces			178,033		U
Total Cyberspace Activities					1,250,661	1,346,800		
Total, BA 01: Operating Forces				1,134,574	38,332,890	39,180,602		
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
2020A	240	211	Strategic Mobility		359,144	434,423		U
2020A	250	212	Army Prepositioned Stocks		381,766	378,494		U
2020A	260	213	Industrial Preparedness		3,810	4,001		U
Total Mobility Operations					744,720	816,918		
Total, BA 02: Mobilization					744,720	816,918		
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
2020A	270	311	Officer Acquisition		163,718	173,439		U
2020A	280	312	Recruit Training		75,378	78,826		U
2020A	290	313	One Station Unit Training		81,805	128,117		U
2020A	300	314	Senior Reserve Officers Training Corps		521,736	554,992		U
Total Accession Training					842,637	935,374		
<u>Basic Skill and Advanced Training</u>								
2020A	310	321	Specialized Skill Training		996,354	1,115,045		U
2020A	320	322	Flight Training		1,340,355	1,396,392		U

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			FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
			(Base + OCO)	Less	Division B	Division B	Division A	Division N	S	
				Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
				Enactment	P.L.117-43	Enactment**	Enactment***	Enactment****	c	
					Enactment*					
<u>2020A Operation & Maintenance, Army</u>										
2020A	330	323 Professional Development Education	195,492	218,654						U
2020A	340	324 Training Support	582,715	608,846						U
		Total Basic Skill and Advanced Training	3,014,103	3,164,209						
<u>Recruiting, Other Training & Education</u>										
2020A	350	331 Recruiting and Advertising	697,025	683,897						U
2020A	360	332 Examining	196,626	169,442						U
2020A	370	333 Off-Duty and Voluntary Education	234,383	214,923						U
2020A	380	334 Civilian Education and Training	154,132	217,789						U
2020A	390	335 Junior Reserve Officer Training Corps	184,040	190,948						U
		Total Recruiting, Other Training & Education	1,466,206	1,476,999						
		Total, BA 03: Training and Recruiting	5,335,928	5,483,845						
<u>Budget Activity 04: Administration and Service-Wide Activities</u>										
<u>Logistics Operations</u>										
2020A	410	421 Servicewide Transportation	891,560	687,909						U
2020A	420	422 Central Supply Activities	832,544	808,900						U
2020A	430	423 Logistic Support Activities	688,627	767,161						U
2020A	440	424 Ammunition Management	442,778	469,129						U
		Total Logistics Operations	2,855,509	2,733,099						
<u>Servicewide Support</u>										
2020A	450	431 Administration	453,091	483,983						U
2020A	460	432 Servicewide Communications	1,652,485	1,954,838						U
2020A	470	433 Manpower Management	314,711	323,273						U
2020A	480	434 Other Personnel Support	663,491	667,900						U
2020A	490	435 Other Service Support	1,879,740	1,986,689						U
2020A	500	436 Army Claims Activities	188,589	180,178						U
2020A	510	437 Real Estate Management	280,172	272,461						U
2020A	520	438 Financial Management and Audit Readiness	318,705	437,940						U
2020A	530	43Q Def Acquisition Workforce Development Account								U
		Total Servicewide Support	5,750,984	6,307,262						
<u>Support of Other Nations</u>										
2020A	540	441 International Military Headquarters	473,102	482,580						U

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			FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>2020A Operation & Maintenance, Army</u>						
2020A	330	323 Professional Development Education		218,654	221,960	U
2020A	340	324 Training Support		608,846	717,318	U
		Total Basic Skill and Advanced Training		3,164,209	3,450,715	
<u>Recruiting, Other Training & Education</u>						
2020A	350	331 Recruiting and Advertising		683,897	691,053	U
2020A	360	332 Examining		169,442	192,832	U
2020A	370	333 Off-Duty and Voluntary Education		214,923	235,340	U
2020A	380	334 Civilian Education and Training		217,789	251,378	U
2020A	390	335 Junior Reserve Officer Training Corps		190,948	196,088	U
		Total Recruiting, Other Training & Education		1,476,999	1,566,691	
		Total, BA 03: Training and Recruiting		5,483,845	5,952,780	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Logistics Operations</u>						
2020A	410	421 Servicewide Transportation		687,909	662,083	U
2020A	420	422 Central Supply Activities		808,900	822,018	U
2020A	430	423 Logistic Support Activities		767,161	806,861	U
2020A	440	424 Ammunition Management		469,129	483,187	U
		Total Logistics Operations		2,733,099	2,774,149	
<u>Servicewide Support</u>						
2020A	450	431 Administration		483,983	486,154	U
2020A	460	432 Servicewide Communications		1,954,838	1,871,173	U
2020A	470	433 Manpower Management		323,273	344,668	U
2020A	480	434 Other Personnel Support		667,900	811,999	U
2020A	490	435 Other Service Support		1,986,689	2,267,280	U
2020A	500	436 Army Claims Activities		180,178	191,912	U
2020A	510	437 Real Estate Management		272,461	288,942	U
2020A	520	438 Financial Management and Audit Readiness		437,940	410,983	U
2020A	530	43Q Def Acquisition Workforce Development Account			38,714	U
		Total Servicewide Support		6,307,262	6,711,825	
<u>Support of Other Nations</u>						
2020A	540	441 International Military Headquarters		482,580	532,377	U

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			FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
			(Base + OCO)	Less	Division B	Division B	Division A	Division N	S	
				Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
				Enactment	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
					Enactment*	Enactment**	Enactment***	Enactment****	c	
<u>2020A Operation & Maintenance, Army</u>										
2020A	550	442 Misc. Support of Other Nations	24,357	29,693						U
		Total Support of Other Nations	497,459	512,273						
<u>Closed Account Adjustments</u>										
2020A	560	451 Closed Account Adjustments	9,664							U
2020A	570	471 Foreign Currency Fluctuation	120,837							U
2020A	580	493 Defense Environmental Restoration Account (DERA)	548,033							U
		Total Closed Account Adjustments	678,534							
<u>Judgment Fund</u>										
2020A	590	461 Judgment Fund	757							U
		Total Judgment Fund	757							
2020A	999	Classified Programs	2,026,378	2,033,824					1,300	U
		Total, BA 04: Administration and Service-Wide Act	11,809,621	11,586,458						
		Total Operation & Maintenance, Army	56,090,713	55,013,339			22,640	1,113,234		

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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				FY 2022				
				Total	FY 2022			S
				<u>Supplemental</u>	<u>Total</u>			e
				<u>Enactment</u>	<u>Enactment</u>	<u>Request</u>		c
<u>2020A Operation & Maintenance, Army</u>								
2020A	550	442	Misc. Support of Other Nations			29,693	35,709	U
			Total Support of Other Nations			512,273	568,086	
<u>Closed Account Adjustments</u>								
2020A	560	451	Closed Account Adjustments					U
2020A	570	471	Foreign Currency Fluctuation					U
2020A	580	493	Defense Environmental Restoration Account (DERA)					U
			Total Closed Account Adjustments					
<u>Judgment Fund</u>								
2020A	590	461	Judgment Fund					U
			Total Judgment Fund					
2020A	999		Classified Programs	1,300	2,035,124	2,113,196		U
			Total, BA 04: Administration and Service-Wide Act		11,587,758	12,167,256		
			Total Operation & Maintenance, Army	1,135,874	56,149,213	58,117,556		

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<u>2080A Operation & Maintenance, Army Res</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N Division S P.L. 117-103 Enactment****
TOTAL, BA 01: Operating Forces	2,799,480	2,901,115				
TOTAL, BA 04: Administration and Service-Wide Activit	107,167	131,140				
Total Operation & Maintenance, Army Res	2,906,647	3,032,255				
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2080A 010 112 Modular Support Brigades	6,464	9,309				U
2080A 020 113 Echelons Above Brigade	585,489	556,241				U
2080A 030 114 Theater Level Assets	127,763	120,963				U
2080A 040 115 Land Forces Operations Support	567,245	596,487				U
2080A 050 116 Aviation Assets	86,319	112,014				U
Total Land Forces	1,373,280	1,395,014				
<u>Land Forces Readiness</u>						
2080A 060 121 Force Readiness Operations Support	348,574	377,054				U
2080A 070 122 Land Forces Systems Readiness	90,229	98,021				U
2080A 080 123 Land Forces Depot Maintenance	41,883	34,368				U
Total Land Forces Readiness	480,686	509,443				
<u>Land Forces Readiness Support</u>						
2080A 090 131 Base Operations Support	563,402	581,513				U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	346,203	382,433				U
2080A 110 133 Management and Operational Headquarters	26,028	22,472				U
Total Land Forces Readiness Support	935,633	986,418				
<u>Cyberspace Activities</u>						
2080A 120 151 Cyberspace Activities - Cyberspace Operations	2,645	2,764				U
2080A 130 153 Cyberspace Activities - Cybersecurity	7,236	7,476				U
Total Cyberspace Activities	9,881	10,240				
Total, BA 01: Operating Forces	2,799,480	2,901,115				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>2080A Operation & Maintenance, Army Res</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
TOTAL, BA 01: Operating Forces		2,901,115	3,089,090	
TOTAL, BA 04: Administration and Service-Wide Activit		131,140	139,414	
Total Operation & Maintenance, Army Res		3,032,255	3,228,504	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>				
2080A 010 112 Modular Support Brigades		9,309	14,404	U
2080A 020 113 Echelons Above Brigade		556,241	662,104	U
2080A 030 114 Theater Level Assets		120,963	133,599	U
2080A 040 115 Land Forces Operations Support		596,487	646,693	U
2080A 050 116 Aviation Assets		112,014	128,883	U
Total Land Forces		1,395,014	1,585,683	
<u>Land Forces Readiness</u>				
2080A 060 121 Force Readiness Operations Support		377,054	409,994	U
2080A 070 122 Land Forces Systems Readiness		98,021	90,595	U
2080A 080 123 Land Forces Depot Maintenance		34,368	44,453	U
Total Land Forces Readiness		509,443	545,042	
<u>Land Forces Readiness Support</u>				
2080A 090 131 Base Operations Support		581,513	567,170	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization		382,433	358,772	U
2080A 110 133 Management and Operational Headquarters		22,472	22,112	U
Total Land Forces Readiness Support		986,418	948,054	
<u>Cyberspace Activities</u>				
2080A 120 151 Cyberspace Activities - Cyberspace Operations		2,764	2,929	U
2080A 130 153 Cyberspace Activities - Cybersecurity		7,476	7,382	U
Total Cyberspace Activities		10,240	10,311	
Total, BA 01: Operating Forces		2,901,115	3,089,090	

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<u>2080A Operation & Maintenance, Army Res</u>			FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022		
					Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>										
<u>Logistics Operations</u>										
2080A	140	421	Servicewide Transportation	14,268	15,400					U
			Total Logistics Operations	14,268	15,400					
<u>Servicewide Support</u>										
2080A	150	431	Administration	19,580	19,611					U
2080A	160	432	Servicewide Communications	14,269	37,458					U
2080A	170	433	Manpower Management	12,483	7,162					U
2080A	180	434	Recruiting and Advertising	46,567	51,509					U
			Total Servicewide Support	92,899	115,740					
			Total, BA 04: Administration and Service-Wide Act	107,167	131,140					
			Total Operation & Maintenance, Army Res	2,906,647	3,032,255					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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<u>2080A Operation & Maintenance, Army Res</u>				FY 2022			
				Total	FY 2022		
				Supplemental	Total	FY 2023	S
				<u>Enactment</u>	<u>Enactment</u>	<u>Request</u>	<u>c</u>
<u>Budget Activity 04: Administration and Service-Wide Activities</u>							
<u>Logistics Operations</u>							
2080A	140	421	Service-wide Transportation		15,400	18,994	U
Total Logistics Operations					15,400	18,994	
<u>Service-wide Support</u>							
2080A	150	431	Administration		19,611	20,670	U
2080A	160	432	Service-wide Communications		37,458	31,652	U
2080A	170	433	Manpower Management		7,162	6,852	U
2080A	180	434	Recruiting and Advertising		51,509	61,246	U
Total Service-wide Support					115,740	120,420	
Total, BA 04: Administration and Service-Wide Act					131,140	139,414	
Total Operation & Maintenance, Army Res					3,032,255	3,228,504	

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N Division S P.L. 117-103 Enactment****
TOTAL, BA 01: Operating Forces	7,186,257	7,283,388				
TOTAL, BA 04: Administration and Service-Wide Activities	393,564	431,085				
Total Operation & Maintenance, ARNG	7,579,821	7,714,473				
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2065A 010 111 Maneuver Units	769,882	809,354				U
2065A 020 112 Modular Support Brigades	166,519	211,561				U
2065A 030 113 Echelons Above Brigade	698,266	820,709				U
2065A 040 114 Theater Level Assets	105,482	101,179				U
2065A 050 115 Land Forces Operations Support	33,237	34,436				U
2065A 060 116 Aviation Assets	910,574	1,119,416				U
Total Land Forces	2,683,960	3,096,655				
<u>Land Forces Readiness</u>						
2065A 070 121 Force Readiness Operations Support	679,743	693,861				U
2065A 080 122 Land Forces Systems Readiness	50,411	47,886				U
2065A 090 123 Land Forces Depot Maintenance	252,956	244,439				U
Total Land Forces Readiness	983,110	986,186				
<u>Land Forces Readiness Support</u>						
2065A 100 131 Base Operations Support	1,398,766	1,085,860				U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	865,510	1,027,488				U
2065A 120 133 Management and Operational Headquarters	1,240,321	1,069,300				U
Total Land Forces Readiness Support	3,504,597	3,182,648				
<u>Cyberspace Activities</u>						
2065A 130 151 Cyberspace Activities - Cyberspace Operations	7,975	10,071				U
2065A 140 153 Cyberspace Activities - Cybersecurity	6,615	7,828				U
Total Cyberspace Activities	14,590	17,899				
Total, BA 01: Operating Forces	7,186,257	7,283,388				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
TOTAL, BA 01: Operating Forces		7,283,388	7,720,437	
TOTAL, BA 04: Administration and Service-Wide Activities		431,085	436,800	
Total Operation & Maintenance, ARNG		7,714,473	8,157,237	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>				
2065A 010 111 Maneuver Units		809,354	964,237	U
2065A 020 112 Modular Support Brigades		211,561	214,191	U
2065A 030 113 Echelons Above Brigade		820,709	820,752	U
2065A 040 114 Theater Level Assets		101,179	97,184	U
2065A 050 115 Land Forces Operations Support		34,436	54,595	U
2065A 060 116 Aviation Assets		1,119,416	1,169,826	U
Total Land Forces		3,096,655	3,320,785	
<u>Land Forces Readiness</u>				
2065A 070 121 Force Readiness Operations Support		693,861	722,788	U
2065A 080 122 Land Forces Systems Readiness		47,886	46,580	U
2065A 090 123 Land Forces Depot Maintenance		244,439	259,765	U
Total Land Forces Readiness		986,186	1,029,133	
<u>Land Forces Readiness Support</u>				
2065A 100 131 Base Operations Support		1,085,860	1,151,215	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization		1,027,488	1,053,996	U
2065A 120 133 Management and Operational Headquarters		1,069,300	1,148,286	U
Total Land Forces Readiness Support		3,182,648	3,353,497	
<u>Cyberspace Activities</u>				
2065A 130 151 Cyberspace Activities - Cyberspace Operations		10,071	8,715	U
2065A 140 153 Cyberspace Activities - Cybersecurity		7,828	8,307	U
Total Cyberspace Activities		17,899	17,022	
Total, BA 01: Operating Forces		7,283,388	7,720,437	

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2022		FY 2022	FY 2022	FY 2022	FY 2022
	FY 2021	Less	Division B	Division B	Division A	Division N S
	(Base + OCO)	Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103 e
		Enactment	Enactment*	Enactment**	Enactment***	Enactment**** c
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Logistics Operations</u>						
2065A 150 421 Servicewide Transportation	7,697	8,917				U
Total Logistics Operations	7,697	8,917				
<u>Servicewide Support</u>						
2065A 160 431 Administration	63,264	71,993				U
2065A 170 432 Servicewide Communications	74,935	98,113				U
2065A 180 433 Manpower Management	5,736	8,920				U
2065A 190 434 Other Personnel Support	239,481	240,292				U
2065A 200 437 Real Estate Management	2,451	2,850				U
Total Servicewide Support	385,867	422,168				
Total, BA 04: Administration and Service-Wide Act	393,564	431,085				
Total Operation & Maintenance, ARNG	7,579,821	7,714,473				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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			FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>2065A Operation & Maintenance, ARNG</u>						
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Logistics Operations</u>						
2065A	150	421	Servicewide Transportation	8,917	6,961	U
			Total Logistics Operations	8,917	6,961	
<u>Servicewide Support</u>						
2065A	160	431	Administration	71,993	73,641	U
2065A	170	432	Servicewide Communications	98,113	100,389	U
2065A	180	433	Manpower Management	8,920	9,231	U
2065A	190	434	Other Personnel Support	240,292	243,491	U
2065A	200	437	Real Estate Management	2,850	3,087	U
			Total Servicewide Support	422,168	429,839	
			Total, BA 04: Administration and Service-Wide Act	431,085	436,800	
			Total Operation & Maintenance, ARNG	7,714,473	8,157,237	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B P.L.117-43 Enactment*	Division C P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e
TOTAL, BA 06: Afghan National Army	374,787						
TOTAL, BA 07: Afghan National Police	227,381						
TOTAL, BA 08: Afghan Air Force	626,723						
TOTAL, BA 09: Afghan Special Security Forces	509,393						
Total Afghanistan Security Forces Fund	1,738,284						
Details:							
<u>Budget Activity 06: Afghan National Army</u>							
<u>Defense Forces</u>							
2091A 010 610 Sustainment	347,405						U
2091A 020 620 Infrastructure	221						U
2091A 030 630 Equipment and Transportation	1,498						U
2091A 040 640 Training and Operations	25,663						U
Total Defense Forces	374,787						
Total, BA 06: Afghan National Army	374,787						
<u>Budget Activity 07: Afghan National Police</u>							
<u>Defense Forces</u>							
2091A 050 710 Sustainment	197,981						U
2091A 060 720 Infrastructure	448						U
2091A 070 730 Equipment and Transportation	2,028						U
2091A 080 740 Training and Operations	26,924						U
Total Defense Forces	227,381						
Total, BA 07: Afghan National Police	227,381						
<u>Budget Activity 08: Afghan Air Force</u>							
<u>Defense Forces</u>							
2091A 090 810 Sustainment	493,436						U
2091A 100 830 Equipment and Transportation	45,983						U
2091A 110 840 Training and Operations	87,304						U
Total Defense Forces	626,723						
Total, BA 08: Afghan Air Force	626,723						

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
TOTAL, BA 06: Afghan National Army				
TOTAL, BA 07: Afghan National Police				
TOTAL, BA 08: Afghan Air Force				
TOTAL, BA 09: Afghan Special Security Forces				
Total Afghanistan Security Forces Fund				
Details:				
<u>Budget Activity 06: Afghan National Army</u>				
<u>Defense Forces</u>				
2091A 010 610 Sustainment				U
2091A 020 620 Infrastructure				U
2091A 030 630 Equipment and Transportation				U
2091A 040 640 Training and Operations				U
Total Defense Forces				
Total, BA 06: Afghan National Army				
<u>Budget Activity 07: Afghan National Police</u>				
<u>Defense Forces</u>				
2091A 050 710 Sustainment				U
2091A 060 720 Infrastructure				U
2091A 070 730 Equipment and Transportation				U
2091A 080 740 Training and Operations				U
Total Defense Forces				
Total, BA 07: Afghan National Police				
<u>Budget Activity 08: Afghan Air Force</u>				
<u>Defense Forces</u>				
2091A 090 810 Sustainment				U
2091A 100 830 Equipment and Transportation				U
2091A 110 840 Training and Operations				U
Total Defense Forces				
Total, BA 08: Afghan Air Force				

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2022		FY 2022	FY 2022	FY 2022	FY 2022	
	FY 2021	Less	Division B	Division B	Division A	Division N	S
	(Base + OCO)	Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
		Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Budget Activity 09: Afghan Special Security Forces</u>							
<u>Defense Forces</u>							
2091A 120 910 Sustainment			455,264				U
2091A 130 920 Infrastructure			1,532				U
2091A 140 930 Equipment and Transportation			14,688				U
2091A 150 940 Training and Operations			37,909				U
Total Defense Forces			509,393				
Total, BA 09: Afghan Special Security Forces			509,393				
Total Afghanistan Security Forces Fund			1,738,284				

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2091A Afghanistan Security Forces Fund

	FY 2022	FY 2022	FY 2023	S
	Total	Total	Request	e
	Supplemental			c
	<u>Enactment</u>	<u>Enactment</u>		

Budget Activity 09: Afghan Special Security Forces

Defense Forces

2091A	120	910	Sustainment	U
2091A	130	920	Infrastructure	U
2091A	140	930	Equipment and Transportation	U
2091A	150	940	Training and Operations	U
			Total Defense Forces	

Total, BA 09: Afghan Special Security Forces

Total Afghanistan Security Forces Fund

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)	710,000	500,000					
Total Counter ISIS Train and Equip Fund (CTE	710,000	500,000					
<u>Details:</u>							
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>							
<u>Defense Forces</u>							
2099A 010 110 IRAQ	510,000	345,000					U
2099A 020 120 SYRIA	200,000	155,000					U
Total Defense Forces	710,000	500,000					
Total, BA 01: Counter ISIS Train and Equip Fund (710,000	500,000					
Total Counter ISIS Train and Equip Fund (CTEF)	710,000	500,000					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)		500,000	541,692	
Total Counter ISIS Train and Equip Fund (CTE		500,000	541,692	
<u>Details:</u>				
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>				
<u>Defense Forces</u>				
2099A 010 110 IRAQ		345,000	358,015	U
2099A 020 120 SYRIA		155,000	183,677	U
Total Defense Forces		500,000	541,692	
Total, BA 01: Counter ISIS Train and Equip Fund (500,000	541,692	
Total Counter ISIS Train and Equip Fund (CTEF)		500,000	541,692	

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<u>1804N Operation & Maintenance, Navy</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022		
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e	
TOTAL, BA 01: Operating Forces	50,043,181	53,213,306	565,000		70,000	202,257		
TOTAL, BA 02: Mobilization	1,292,197	1,616,838						
TOTAL, BA 03: Training and Recruiting	2,293,761	2,472,468						
TOTAL, BA 04: Administration and Service-Wide Activit	5,367,163	5,177,423						
Total Operation & Maintenance, Navy	58,996,302	62,480,035	565,000		70,000	202,797		

Details:

Budget Activity 01: Operating Forces

Air Operations

1804N 010 1A1A Mission and Other Flight Operations	5,878,106	6,427,553				6,278	U
1804N 020 1A2A Fleet Air Training	2,204,608	2,496,680					U
1804N 030 1A3A Aviation Technical Data & Engineering Services	54,672	55,140					U
1804N 040 1A4A Air Operations and Safety Support	178,342	197,904					U
1804N 050 1A4N Air Systems Support	1,048,144	1,000,732					U
1804N 060 1A5A Aircraft Depot Maintenance	1,635,164	1,660,356					U
1804N 070 1A6A Aircraft Depot Operations Support	62,852	65,518					U
1804N 080 1A9A Aviation Logistics	1,253,955	1,460,546					U
Total Air Operations	12,315,843	13,364,429				6,278	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	5,491,641	5,976,728				180,321	U
1804N 100 1B2B Ship Operations Support & Training	1,102,411	1,129,696					U
1804N 110 1B4B Ship Depot Maintenance	9,778,477	10,283,852					U
1804N 120 1B5B Ship Depot Operations Support	2,217,415	2,118,454					U
Total Ship Operations	18,589,944	19,508,730				180,321	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	1,570,378	1,521,846					U
1804N 140 1C3C Space Systems and Surveillance	361,364	327,251					U
1804N 150 1C4C Warfare Tactics	759,265	801,082					U
1804N 160 1C5C Operational Meteorology and Oceanography	424,899	447,486					U
1804N 170 1C6C Combat Support Forces	2,124,299	2,240,400				15,658	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	182,895	192,968					U

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<u>1804N Operation & Maintenance, Navy</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
TOTAL, BA 01: Operating Forces	837,257	54,050,563	56,287,184	
TOTAL, BA 02: Mobilization		1,616,838	1,670,652	
TOTAL, BA 03: Training and Recruiting		2,472,468	2,620,966	
TOTAL, BA 04: Administration and Service-Wide Activit		5,177,963	5,573,149	
Total Operation & Maintenance, Navy	837,797	63,317,832	66,151,951	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
1804N 010 1A1A Mission and Other Flight Operations	6,278	6,433,831	7,334,452	U
1804N 020 1A2A Fleet Air Training		2,496,680	2,793,739	U
1804N 030 1A3A Aviation Technical Data & Engineering Services		55,140	65,248	U
1804N 040 1A4A Air Operations and Safety Support		197,904	214,767	U
1804N 050 1A4N Air Systems Support		1,000,732	1,075,365	U
1804N 060 1A5A Aircraft Depot Maintenance		1,660,356	1,751,737	U
1804N 070 1A6A Aircraft Depot Operations Support		65,518	70,319	U
1804N 080 1A9A Aviation Logistics		1,460,546	1,679,193	U
Total Air Operations	6,278	13,370,707	14,984,820	
<u>Ship Operations</u>				
1804N 090 1B1B Mission and Other Ship Operations	180,321	6,157,049	6,454,952	U
1804N 100 1B2B Ship Operations Support & Training		1,129,696	1,183,237	U
1804N 110 1B4B Ship Depot Maintenance		10,283,852	10,038,261	U
1804N 120 1B5B Ship Depot Operations Support		2,118,454	2,422,095	U
Total Ship Operations	180,321	19,689,051	20,098,545	
<u>Combat Operations/Support</u>				
1804N 130 1C1C Combat Communications and Electronic Warfare		1,521,846	1,632,824	U
1804N 140 1C3C Space Systems and Surveillance		327,251	339,103	U
1804N 150 1C4C Warfare Tactics		801,082	881,999	U
1804N 160 1C5C Operational Meteorology and Oceanography		447,486	444,150	U
1804N 170 1C6C Combat Support Forces	15,658	2,256,058	2,274,710	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support		192,968	194,346	U

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		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	P.L.117-43	Enactment**	Enactment***	Enactment****	c
				Enactment*				
<u>1804N Operation & Maintenance, Navy</u>								
1804N	190 1CCF Cyber Mission Forces							U
1804N	200 1CCH Combatant Commanders Core Operations	65,515	66,214					U
1804N	210 1CCM Combatant Commanders Direct Mission Support	149,951	349,566					U
1804N	220 1CCS Military Information Support Operations	8,810	36,984					U
1804N	230 1CCY Cyberspace Activities	529,342	557,926					U
	Total Combat Operations/Support	6,176,718	6,541,723				15,658	
<u>Weapons Support</u>								
1804N	240 1D2D Fleet Ballistic Missile	1,408,355	1,476,247					U
1804N	250 1D4D Weapons Maintenance	1,361,049	1,481,643					U
1804N	260 1D7D Other Weapon Systems Support	521,097	592,357					U
	Total Weapons Support	3,290,501	3,550,247					
<u>Base Support</u>								
1804N	270 BSIT Enterprise Information	1,297,010	1,473,970					U
1804N	280 BSM1 Sustainment, Restoration and Modernization	3,516,535	3,419,573	565,000				U
1804N	290 BSS1 Base Operating Support	4,856,630	5,354,634			70,000		U
	Total Base Support	9,670,175	10,248,177	565,000		70,000		
	Total, BA 01: Operating Forces	50,043,181	53,213,306	565,000		70,000	202,257	
<u>Budget Activity 02: Mobilization</u>								
<u>Ready Reserve and Prepositioning Force</u>								
1804N	300 2A1F Ship Prepositioning and Surge	544,814	457,015					U
1804N	310 2A2F Ready Reserve Force	376,029	646,322					U
	Total Ready Reserve and Prepositioning Force	920,843	1,103,337					
<u>Activations/Inactivations</u>								
1804N	320 2B2G Ship Activations/Inactivations	279,830	343,478					U
	Total Activations/Inactivations	279,830	343,478					
<u>Mobilization Preparation</u>								
1804N	330 2C1H Expeditionary Health Services Systems	66,339	149,384					U

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>1804N Operation & Maintenance, Navy</u>					
1804N	190 1CCF Cyber Mission Forces			101,049	U
1804N	200 1CCH Combatant Commanders Core Operations		66,214	65,893	U
1804N	210 1CCM Combatant Commanders Direct Mission Support		349,566	282,742	U
1804N	220 1CCS Military Information Support Operations		36,984		U
1804N	230 1CCY Cyberspace Activities		557,926	477,540	U
	Total Combat Operations/Support	15,658	6,557,381	6,694,356	
<u>Weapons Support</u>					
1804N	240 1D2D Fleet Ballistic Missile		1,476,247	1,664,076	U
1804N	250 1D4D Weapons Maintenance		1,481,643	1,495,783	U
1804N	260 1D7D Other Weapon Systems Support		592,357	649,371	U
	Total Weapons Support		3,550,247	3,809,230	
<u>Base Support</u>					
1804N	270 BSIT Enterprise Information		1,473,970	1,647,834	U
1804N	280 BSM1 Sustainment, Restoration and Modernization	565,000	3,984,573	3,549,311	U
1804N	290 BSS1 Base Operating Support	70,000	5,424,634	5,503,088	U
	Total Base Support	635,000	10,883,177	10,700,233	
	Total, BA 01: Operating Forces	837,257	54,050,563	56,287,184	
<u>Budget Activity 02: Mobilization</u>					
<u>Ready Reserve and Prepositioning Force</u>					
1804N	300 2A1F Ship Prepositioning and Surge		457,015	467,648	U
1804N	310 2A2F Ready Reserve Force		646,322	683,932	U
	Total Ready Reserve and Prepositioning Force		1,103,337	1,151,580	
<u>Activations/Inactivations</u>					
1804N	320 2B2G Ship Activations/Inactivations		343,478	364,096	U
	Total Activations/Inactivations		343,478	364,096	
<u>Mobilization Preparation</u>					
1804N	330 2C1H Expeditionary Health Services Systems		149,384	133,780	U

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>1804N Operation & Maintenance, Navy</u>								
1804N	340 2C3H Coast Guard Support	25,185	20,639					U
	Total Mobilization Preparation	91,524	170,023					
	Total, BA 02: Mobilization	1,292,197	1,616,838					
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
1804N	350 3A1J Officer Acquisition	171,466	172,979					U
1804N	360 3A2J Recruit Training	15,542	13,813					U
1804N	370 3A3J Reserve Officers Training Corps	154,346	167,152					U
	Total Accession Training	341,354	353,944					
<u>Basic Skill and Advanced Training</u>								
1804N	380 3B1K Specialized Skill Training	966,675	1,043,364					U
1804N	390 3B3K Professional Development Education	300,822	308,209					U
1804N	400 3B4K Training Support	260,248	306,302					U
	Total Basic Skill and Advanced Training	1,527,745	1,657,875					
<u>Recruiting and Other Training & Education</u>								
1804N	410 3C1L Recruiting and Advertising	213,743	209,519					U
1804N	420 3C3L Off-Duty and Voluntary Education	84,369	79,053					U
1804N	430 3C4L Civilian Education and Training	62,505	109,754					U
1804N	440 3C5L Junior ROTC	64,045	62,323					U
	Total Recruiting and Other Training & Educati	424,662	460,649					
	Total, BA 03: Training and Recruiting	2,293,761	2,472,468					
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
<u>Servicewide Support</u>								
1804N	450 4A1M Administration	1,237,750	1,285,701					U
1804N	460 4A3M Civilian Manpower and Personnel Management	181,826	210,452					U
1804N	470 4A4M Military Manpower and Personnel Management	502,465	550,046					U
1804N	480 4A8M Medical Activities	207,249	263,036					U
	Total Servicewide Support	2,129,290	2,309,235					

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>1804N Operation & Maintenance, Navy</u>					
1804N	340 2C3H Coast Guard Support		20,639	21,196	U
	Total Mobilization Preparation		170,023	154,976	
Total, BA 02: Mobilization			1,616,838	1,670,652	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1804N	350 3A1J Officer Acquisition		172,979	190,578	U
1804N	360 3A2J Recruit Training		13,813	14,679	U
1804N	370 3A3J Reserve Officers Training Corps		167,152	170,845	U
	Total Accession Training		353,944	376,102	
<u>Basic Skill and Advanced Training</u>					
1804N	380 3B1K Specialized Skill Training		1,043,364	1,133,889	U
1804N	390 3B3K Professional Development Education		308,209	334,844	U
1804N	400 3B4K Training Support		306,302	356,670	U
	Total Basic Skill and Advanced Training		1,657,875	1,825,403	
<u>Recruiting and Other Training & Education</u>					
1804N	410 3C1L Recruiting and Advertising		209,519	204,498	U
1804N	420 3C3L Off-Duty and Voluntary Education		79,053	89,971	U
1804N	430 3C4L Civilian Education and Training		109,754	69,798	U
1804N	440 3C5L Junior ROTC		62,323	55,194	U
	Total Recruiting and Other Training & Educati		460,649	419,461	
Total, BA 03: Training and Recruiting			2,472,468	2,620,966	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>					
<u>Service-wide Support</u>					
1804N	450 4A1M Administration		1,285,701	1,349,966	U
1804N	460 4A3M Civilian Manpower and Personnel Management		210,452	227,772	U
1804N	470 4A4M Military Manpower and Personnel Management		550,046	667,627	U
1804N	480 4A8M Medical Activities		263,036	284,962	U
	Total Service-wide Support		2,309,235	2,530,327	

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<u>1804N Operation & Maintenance, Navy</u>				FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
				Less	Division B	Division B	Division A	Division N	S	
				Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
				(Base + OCO)	Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Logistics Operations & Technical Support</u>										
1804N	490	4B1A	Def Acquisition Workforce Development Account							U
1804N	500	4B1N	Servicewide Transportation	239,800	227,882					U
1804N	510	4B2E	Environmental Programs	378,460						U
1804N	520	4B2N	Planning, Engineering, and Program Support	502,218	551,110					U
1804N	530	4B3N	Acquisition, Logistics, and Oversight	728,789	745,992					U
Total Logistics Operations & Technical Support				1,849,267	1,524,984					
<u>Investigations and Security Programs</u>										
1804N	540	4C1P	Investigative and Security Services	743,025	736,687					U
Total Investigations and Security Programs				743,025	736,687					
<u>Spectrum/Telecommunications</u>										
1804N	590	4S01	1695-1710 Portal (ITS)	52						U
1804N	600	4S03	Navy METOC-1	329						U
1804N	610	4S09	HQ Transition Process Management	156						U
1804N	620	4S10	Navy METOC-4	83						U
1804N	630	4S11	USMC METOC-3	106						U
1804N	640	4S56	DON Robotics Transition Support	2,300						U
1804N	650	4S59	DON HQ Transition Process Management	6,409						U
1804N	660	4S60	DON UAS Video 5 (Afloat)	1,850						U
1804N	670	4S61	Spectrum Efficient National Surveillance Radar	504						U
1804N	680	4S62	Non-SENSR Spectrum Pipeline SRF	1,420						U
1804N	690	4S63	CBRS (3550 MHz)	1,419						U
1804N	700	4S64	AMBIT Pre-Auction	952						U
Total Spectrum/Telecommunications				15,580						
<u>Cancelled Accounts</u>										
1804N	710	4EMM	Cancelled Account Adjustments	15,231						U

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				FY 2022			
				Total	FY 2022		
				<u>Supplemental</u>	<u>Total</u>	FY 2023	
				<u>Enactment</u>	<u>Enactment</u>	<u>Request</u>	<u>c</u>
<u>1804N Operation & Maintenance, Navy</u>							
<u>Logistics Operations & Technical Support</u>							
1804N	490	4B1A	Def Acquisition Workforce Development Account			62,824	U
1804N	500	4B1N	Servicewide Transportation		227,882	207,501	U
1804N	510	4B2E	Environmental Programs				U
1804N	520	4B2N	Planning, Engineering, and Program Support		551,110	554,265	U
1804N	530	4B3N	Acquisition, Logistics, and Oversight		745,992	798,473	U
Total Logistics Operations & Technical Support					1,524,984	1,623,063	
<u>Investigations and Security Programs</u>							
1804N	540	4C1P	Investigative and Security Services		736,687	791,059	U
Total Investigations and Security Programs					736,687	791,059	
<u>Spectrum/Telecommunications</u>							
1804N	590	4S01	1695-1710 Portal (ITS)				U
1804N	600	4S03	Navy METOC-1				U
1804N	610	4S09	HQ Transition Process Management				U
1804N	620	4S10	Navy METOC-4				U
1804N	630	4S11	USMC METOC-3				U
1804N	640	4S56	DON Robotics Transition Support				U
1804N	650	4S59	DON HQ Transition Process Management				U
1804N	660	4S60	DON UAS Video 5 (Afloat)				U
1804N	670	4S61	Spectrum Efficient National Surveillance Radar				U
1804N	680	4S62	Non-SENSR Spectrum Pipeline SRF				U
1804N	690	4S63	CBRS (3550 MHz)				U
1804N	700	4S64	AMBIT Pre-Auction				U
Total Spectrum/Telecommunications							
<u>Cancelled Accounts</u>							
1804N	710	4EMM	Cancelled Account Adjustments				U

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>1804N Operation & Maintenance, Navy</u>								
1804N	720 4EPJ Judgement Fund	3,571						U
	Total Cancelled Accounts	18,802						
1804N	999 Classified Programs	611,199	606,517				540	U
Total, BA 04: Administration and Service-Wide Act		5,367,163	5,177,423					
Total Operation & Maintenance, Navy		58,996,302	62,480,035	565,000		70,000	202,797	

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>1804N Operation & Maintenance, Navy</u>		<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>S</u>
		<u>Total</u>	<u>Total</u>	<u>Request</u>	<u>e</u>
		<u>Supplemental</u>	<u>Enactment</u>		<u>c</u>
		<u>Enactment</u>			
1804N	720 4EPJ Judgement Fund				U
	Total Cancelled Accounts				
1804N	999 Classified Programs	540	607,057	628,700	U
Total, BA 04: Administration and Service-Wide Act			5,177,963	5,573,149	
Total Operation & Maintenance, Navy		837,797	63,317,832	66,151,951	

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e
TOTAL, BA 01: Operating Forces	6,928,356	7,607,914					19,100
TOTAL, BA 03: Training and Recruiting	924,783	992,820					
TOTAL, BA 04: Administration and Service-Wide Activit	560,718	584,696					
Total Operation & Maintenance, Marine Corps	8,413,857	9,185,430					21,440
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Expeditionary Forces</u>							
1106N 010 1A1A Operational Forces	1,634,071	1,639,956					19,100 U
1106N 020 1A2A Field Logistics	1,431,004	1,522,630					U
1106N 030 1A3A Depot Maintenance	206,597	215,949					U
Total Expeditionary Forces	3,271,672	3,378,535					19,100
<u>USMC Prepositioning</u>							
1106N 040 1B1B Maritime Prepositioning	101,795	107,969					U
Total USMC Prepositioning	101,795	107,969					
<u>Combat Operations/Support</u>							
1106N 050 1CCF Cyber Mission Forces							U
1106N 060 1CCY Cyberspace Activities	218,580	233,486					U
Total Combat Operations/Support	218,580	233,486					
<u>Base Support</u>							
1106N 070 BSM1 Sustainment, Restoration & Modernization	939,710	1,331,616					U
1106N 080 BSS1 Base Operating Support	2,396,599	2,556,308					U
Total Base Support	3,336,309	3,887,924					
Total, BA 01: Operating Forces	6,928,356	7,607,914					19,100
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
1106N 090 3A1C Recruit Training	37,049	24,729					U
1106N 100 3A2C Officer Acquisition	1,179	1,208					U
Total Accession Training	38,228	25,937					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
TOTAL, BA 01: Operating Forces	19,100	7,627,014	8,082,129	
TOTAL, BA 03: Training and Recruiting		992,820	1,036,653	
TOTAL, BA 04: Administration and Service-Wide Activities		587,036	542,162	
Total Operation & Maintenance, Marine Corps	21,440	9,206,870	9,660,944	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Expeditionary Forces</u>				
1106N 010 1A1A Operational Forces	19,100	1,659,056	1,740,491	U
1106N 020 1A2A Field Logistics		1,522,630	1,699,425	U
1106N 030 1A3A Depot Maintenance		215,949	221,886	U
Total Expeditionary Forces	19,100	3,397,635	3,661,802	
<u>USMC Prepositioning</u>				
1106N 040 1B1B Maritime Prepositioning		107,969	139,518	U
Total USMC Prepositioning		107,969	139,518	
<u>Combat Operations/Support</u>				
1106N 050 1CCF Cyber Mission Forces			94,199	U
1106N 060 1CCY Cyberspace Activities		233,486	194,904	U
Total Combat Operations/Support		233,486	289,103	
<u>Base Support</u>				
1106N 070 BSM1 Sustainment, Restoration & Modernization		1,331,616	1,292,219	U
1106N 080 BSS1 Base Operating Support		2,556,308	2,699,487	U
Total Base Support		3,887,924	3,991,706	
Total, BA 01: Operating Forces	19,100	7,627,014	8,082,129	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
1106N 090 3A1C Recruit Training		24,729	23,217	U
1106N 100 3A2C Officer Acquisition		1,208	1,268	U
Total Accession Training		25,937	24,485	

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		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	P.L.117-43	Enactment**	Enactment***	Enactment****	c
				Enactment*				
<u>1106N Operation & Maintenance, Marine Corps</u>								
<u>Basic Skill and Advanced Training</u>								
1106N	110 3B1D Specialized Skill Training	106,622	110,752					U
1106N	120 3B3D Professional Development Education	57,355	61,879					U
1106N	130 3B4D Training Support	430,867	492,175					U
	Total Basic Skill and Advanced Training	594,844	664,806					
<u>Recruiting and Other Training & Education</u>								
1106N	140 3C1F Recruiting and Advertising	212,050	223,643					U
1106N	150 3C2F Off-Duty and Voluntary Education	48,719	49,369					U
1106N	160 3C3F Junior ROTC	30,942	29,065					U
	Total Recruiting and Other Training & Education	291,711	302,077					
	Total, BA 03: Training and Recruiting	924,783	992,820					
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
<u>Servicewide Support</u>								
1106N	170 4A3G Servicewide Transportation	93,877	110,475					U
1106N	180 4A4G Administration	404,376	410,799					U
	Total Servicewide Support	498,253	521,274					
<u>Spectrum/Telecommunications</u>								
1106N	200 4S36 DON UAS Video 5	1,898						U
1106N	210 4S64 AMBIT Pre-Auction	143						U
	Total Spectrum/Telecommunications	2,041						
<u>Cancelled Accounts</u>								
1106N	220 4EMM Cancelled Account Adjustment	787						U
	Total Cancelled Accounts	787						
1106N	999 Classified Programs	59,637	63,422				2,340	U
	Total, BA 04: Administration and Service-Wide Act	560,718	584,696					
	Total Operation & Maintenance, Marine Corps	8,413,857	9,185,430				21,440	

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>1106N Operation & Maintenance, Marine Corps</u>					
<u>Basic Skill and Advanced Training</u>					
1106N	110 3B1D Specialized Skill Training		110,752	118,638	U
1106N	120 3B3D Professional Development Education		61,879	64,626	U
1106N	130 3B4D Training Support		492,175	523,603	U
	Total Basic Skill and Advanced Training		664,806	706,867	
<u>Recruiting and Other Training & Education</u>					
1106N	140 3C1F Recruiting and Advertising		223,643	225,759	U
1106N	150 3C2F Off-Duty and Voluntary Education		49,369	51,882	U
1106N	160 3C3F Junior ROTC		29,065	27,660	U
	Total Recruiting and Other Training & Educati		302,077	305,301	
	Total, BA 03: Training and Recruiting		992,820	1,036,653	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>					
<u>Servicewide Support</u>					
1106N	170 4A3G Servicewide Transportation		110,475	78,542	U
1106N	180 4A4G Administration		410,799	401,030	U
	Total Servicewide Support		521,274	479,572	
<u>Spectrum/Telecommunications</u>					
1106N	200 4S36 DON UAS Video 5				U
1106N	210 4S64 AMBIT Pre-Auction				U
	Total Spectrum/Telecommunications				
<u>Cancelled Accounts</u>					
1106N	220 4EMM Cancelled Account Adjustment				U
	Total Cancelled Accounts				
1106N	999 Classified Programs	2,340	65,762	62,590	U
	Total, BA 04: Administration and Service-Wide Act		587,036	542,162	
	Total Operation & Maintenance, Marine Corps	21,440	9,206,870	9,660,944	

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N Division S P.L. 117-103 Enactment****
TOTAL, BA 01: Operating Forces	1,097,669	1,156,391				
TOTAL, BA 04: Administration and Service-Wide Activities	15,264	17,207				
Total Operation & Maintenance, Navy Res	1,112,933	1,173,598				
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
1806N 010 1A1A Mission and Other Flight Operations	601,427	626,854				U
1806N 020 1A3A Intermediate Maintenance	8,957	9,593				U
1806N 030 1A5A Aircraft Depot Maintenance	116,805	135,280				U
1806N 040 1A6A Aircraft Depot Operations Support	102	497				U
1806N 050 1A9A Aviation Logistics	27,250	29,435				U
Total Air Operations	754,541	801,659				
<u>Combat Operations/Support</u>						
1806N 060 1C1C Combat Communications	16,421	18,469				U
1806N 070 1C6C Combat Support Forces	138,960	138,261				U
1806N 080 1CCY Cyberspace Activities	435	440				U
Total Combat Operations/Support	155,816	157,170				
<u>Base Support</u>						
1806N 090 BSIT Enterprise Information	29,225	26,628				U
1806N 100 BSMR Sustainment, Restoration and Modernization	53,320	67,311				U
1806N 110 BSSR Base Operating Support	104,767	103,623				U
Total Base Support	187,312	197,562				
Total, BA 01: Operating Forces	1,097,669	1,156,391				
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Service-wide Support</u>						
1806N 120 4A1M Administration	1,324	1,943				U
1806N 130 4A4M Military Manpower and Personnel Management	11,824	12,191				U
Total Service-wide Support	13,148	14,134				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces		1,156,391	1,211,771	
TOTAL, BA 04: Administration and Service-Wide Activities		17,207	16,529	
Total Operation & Maintenance, Navy Res		1,173,598	1,228,300	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
1806N 010 1A1A Mission and Other Flight Operations		626,854	669,533	U
1806N 020 1A3A Intermediate Maintenance		9,593	11,134	U
1806N 030 1A5A Aircraft Depot Maintenance		135,280	164,892	U
1806N 040 1A6A Aircraft Depot Operations Support		497	494	U
1806N 050 1A9A Aviation Logistics		29,435	25,843	U
Total Air Operations		801,659	871,896	
<u>Combat Operations/Support</u>				
1806N 060 1C1C Combat Communications		18,469	20,135	U
1806N 070 1C6C Combat Support Forces		138,261	131,104	U
1806N 080 1CCY Cyberspace Activities		440	289	U
Total Combat Operations/Support		157,170	151,528	
<u>Base Support</u>				
1806N 090 BSIT Enterprise Information		26,628	27,189	U
1806N 100 BSMR Sustainment, Restoration and Modernization		67,311	44,784	U
1806N 110 BSSR Base Operating Support		103,623	116,374	U
Total Base Support		197,562	188,347	
Total, BA 01: Operating Forces		1,156,391	1,211,771	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>				
<u>Service-wide Support</u>				
1806N 120 4A1M Administration		1,943	1,986	U
1806N 130 4A4M Military Manpower and Personnel Management		12,191	12,550	U
Total Service-wide Support		14,134	14,536	

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>1806N Operation & Maintenance, Navy Res</u>								
<u>Logistics Operations & Technical Support</u>								
1806N	140 4B3N Acquisition and Program Management	1,627	3,073					U
	Total Logistics Operations & Technical Support	1,627	3,073					
<u>Cancelled Accounts</u>								
1806N	150 4EMM Cancelled Account Adjustments	489						U
	Total Cancelled Accounts	489						
	Total, BA 04: Administration and Service-Wide Act	15,264	17,207					
	Total Operation & Maintenance, Navy Res	1,112,933	1,173,598					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>S</u>
	<u>Total</u>	<u>Total</u>	<u>Request</u>	<u>e</u>
	<u>Supplemental</u>	<u>Enactment</u>	<u>Enactment</u>	<u>c</u>
	<u>Enactment</u>			
<u>Logistics Operations & Technical Support</u>				
1806N 140 4B3N Acquisition and Program Management		3,073	1,993	U
Total Logistics Operations & Technical Support		3,073	1,993	
<u>Cancelled Accounts</u>				
1806N 150 4EMM Cancelled Account Adjustments				U
Total Cancelled Accounts				
Total, BA 04: Administration and Service-Wide Act		17,207	16,529	
Total Operation & Maintenance, Navy Res		1,173,598	1,228,300	

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N S P.L. 117-103 e Enactment**** c
TOTAL, BA 01: Operating Forces	279,436	280,804				
TOTAL, BA 04: Administration and Service-Wide Activities	10,557	14,056				
Total Operation & Maintenance, MC Reserve	289,993	294,860				
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1107N 010 1A1A Operating Forces	113,054	103,971				U
1107N 020 1A3A Depot Maintenance	17,053	16,811				U
Total Expeditionary Forces	130,107	120,782				
<u>Base Support</u>						
1107N 030 BSM1 Sustainment, Restoration and Modernization	43,585	52,702				U
1107N 040 BSS1 Base Operating Support	105,744	107,320				U
Total Base Support	149,329	160,022				
Total, BA 01: Operating Forces	279,436	280,804				
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Service-wide Support</u>						
1107N 050 4A4G Administration	10,557	14,056				U
Total Service-wide Support	10,557	14,056				
Total, BA 04: Administration and Service-Wide Activities	10,557	14,056				
Total Operation & Maintenance, MC Reserve	289,993	294,860				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
TOTAL, BA 01: Operating Forces		280,804	292,200	
TOTAL, BA 04: Administration and Service-Wide Activities		14,056	12,033	
Total Operation & Maintenance, MC Reserve		294,860	304,233	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Expeditionary Forces</u>				
1107N 010 1A1A Operating Forces		103,971	109,045	U
1107N 020 1A3A Depot Maintenance		16,811	19,361	U
Total Expeditionary Forces		120,782	128,406	
<u>Base Support</u>				
1107N 030 BSM1 Sustainment, Restoration and Modernization		52,702	45,430	U
1107N 040 BSS1 Base Operating Support		107,320	118,364	U
Total Base Support		160,022	163,794	
Total, BA 01: Operating Forces		280,804	292,200	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>				
<u>Service-wide Support</u>				
1107N 050 4A4G Administration		14,056	12,033	U
Total Service-wide Support		14,056	12,033	
Total, BA 04: Administration and Service-Wide Act		14,056	12,033	
Total Operation & Maintenance, MC Reserve		294,860	304,233	

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e
TOTAL, BA 01: Operating Forces	41,495,531	43,768,615	330,000				415,442
TOTAL, BA 02: Mobilization	3,375,629	3,264,698					
TOTAL, BA 03: Training and Recruiting	2,546,563	2,762,367					
TOTAL, BA 04: Administration and Service-Wide Activities	5,309,692	5,306,538					
Total Operation & Maintenance, Air Force	52,727,415	55,102,218	330,000				415,442
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3400F 010 011A Primary Combat Forces	947,317	628,024					47,731 U
3400F 020 011C Combat Enhancement Forces	2,343,924	2,468,752					291,881 U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,408,509	1,567,306					U
3400F 040 011M Depot Purchase Equipment Maintenance	3,418,327	3,643,762					U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	3,454,765	4,205,065	330,000				U
3400F 060 011V Cyberspace Sustainment	246,664	179,568					U
3400F 070 011W Contractor Logistics Support and System Support	8,594,284	8,577,733					U
3400F 080 011Y Flying Hour Program	5,788,508	6,164,650					U
3400F 090 011Z Base Support	9,133,273	9,869,882					62,930 U
Total Air Operations	35,335,571	37,304,742	330,000				402,542
<u>Combat Related Operations</u>							
3400F 100 012A Global C3I and Early Warning	1,114,705	970,391					U
3400F 110 012C Other Combat Ops Spt Programs	1,253,140	1,345,640					U
3400F 120 012D Cyberspace Activities	731,235	863,383					U
Total Combat Related Operations	3,099,080	3,179,414					
<u>Space Operations</u>							
3400F 140 013A Launch Facilities							U
3400F 150 013C Space Control Systems	37,775	13,052					U
Total Space Operations	37,775	13,052					
<u>COCOM</u>							
3400F 160 015C US NORTHCOM/NORAD	229,177	201,729					U
3400F 170 015D US STRATCOM	517,219	523,869					U

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	745,442	44,514,057	45,827,528	
TOTAL, BA 02: Mobilization		3,264,698	3,501,788	
TOTAL, BA 03: Training and Recruiting		2,762,367	3,044,183	
TOTAL, BA 04: Administration and Service-Wide Activit		5,306,538	5,907,743	
Total Operation & Maintenance, Air Force	745,442	55,847,660	58,281,242	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3400F 010 011A Primary Combat Forces	47,731	675,755	936,731	U
3400F 020 011C Combat Enhancement Forces	291,881	2,760,633	2,657,865	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)		1,567,306	1,467,518	U
3400F 040 011M Depot Purchase Equipment Maintenance		3,643,762	4,341,794	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	330,000	4,535,065	4,091,088	U
3400F 060 011V Cyberspace Sustainment		179,568	130,754	U
3400F 070 011W Contractor Logistics Support and System Support		8,577,733	8,782,940	U
3400F 080 011Y Flying Hour Program		6,164,650	5,871,718	U
3400F 090 011Z Base Support	62,930	9,932,812	10,638,741	U
Total Air Operations	732,542	38,037,284	38,919,149	
<u>Combat Related Operations</u>				
3400F 100 012A Global C3I and Early Warning		970,391	1,035,043	U
3400F 110 012C Other Combat Ops Spt Programs		1,345,640	1,436,329	U
3400F 120 012D Cyberspace Activities		863,383	716,931	U
Total Combat Related Operations		3,179,414	3,188,303	
<u>Space Operations</u>				
3400F 140 013A Launch Facilities			690	U
3400F 150 013C Space Control Systems		13,052		U
Total Space Operations		13,052	690	
<u>COCOM</u>				
3400F 160 015C US NORTHCOM/NORAD		201,729	197,210	U
3400F 170 015D US STRATCOM		523,869	503,419	U

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			FY 2022		FY 2022	FY 2022	FY 2022	FY 2022	S	
			FY 2021	Less	Division B	Division B	Division A	Division N		
			(Base + OCO)	Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
				Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c	
<u>3400F Operation & Maintenance, Air Force</u>										
3400F	180	015E US CYBERCOM	348,984	423,003					12,900	U
3400F	190	015F US CENTCOM	399,183	366,004						U
3400F	200	015G US SOCOM	26,315	29,620						U
3400F	210	015H US TRANSCOM	108	250						U
3400F	220	015U CENTCOM Cyberspace Sustainment	1,222	1,289						U
3400F	230	015X USSPACECOM	233,622	267,403						U
		Total COCOM	1,755,830	1,813,167					12,900	
<u>Cyberspace Activities</u>										
3400F	240	012S Joint Cyber Mission Force Programs								U
		Total Cyberspace Activities								
3400F	999	Classified Programs	1,267,275	1,458,240						U
		Total, BA 01: Operating Forces	41,495,531	43,768,615	330,000				415,442	
<u>Budget Activity 02: Mobilization</u>										
<u>Mobility Operations</u>										
3400F	250	021A Airlift Operations	2,683,786	2,597,071						U
3400F	260	021D Mobilization Preparedness	691,843	667,627						U
		Total Mobility Operations	3,375,629	3,264,698						
		Total, BA 02: Mobilization	3,375,629	3,264,698						
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
3400F	270	031A Officer Acquisition	165,297	155,995						U
3400F	280	031B Recruit Training	23,338	26,067						U
3400F	290	031D Reserve Officers Training Corps (ROTC)	127,686	127,125						U
		Total Accession Training	316,321	309,187						
<u>Basic Skill and Advanced Training</u>										
3400F	300	032A Specialized Skill Training	464,441	486,928						U
3400F	310	032B Flight Training	646,300	717,945						U
3400F	320	032C Professional Development Education	229,830	301,328						U
3400F	330	032D Training Support	140,657	153,824						U
		Total Basic Skill and Advanced Training	1,481,228	1,660,025						

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>3400F Operation & Maintenance, Air Force</u>					
3400F	180 015E US CYBERCOM	12,900	435,903	436,807	U
3400F	190 015F US CENTCOM		366,004	331,162	U
3400F	200 015G US SOCOM		29,620	27,318	U
3400F	210 015H US TRANSCOM		250		U
3400F	220 015U CENTCOM Cyberspace Sustainment		1,289	1,367	U
3400F	230 015X USSPACECOM		267,403	329,543	U
	Total COCOM	12,900	1,826,067	1,826,826	
<u>Cyberspace Activities</u>					
3400F	240 012S Joint Cyber Mission Force Programs			186,759	U
	Total Cyberspace Activities			186,759	
3400F	999 Classified Programs		1,458,240	1,705,801	U
	Total, BA 01: Operating Forces	745,442	44,514,057	45,827,528	
<u>Budget Activity 02: Mobilization</u>					
<u>Mobility Operations</u>					
3400F	250 021A Airlift Operations		2,597,071	2,780,616	U
3400F	260 021D Mobilization Preparedness		667,627	721,172	U
	Total Mobility Operations		3,264,698	3,501,788	
	Total, BA 02: Mobilization		3,264,698	3,501,788	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
3400F	270 031A Officer Acquisition		155,995	189,721	U
3400F	280 031B Recruit Training		26,067	26,684	U
3400F	290 031D Reserve Officers Training Corps (ROTC)		127,125	135,515	U
	Total Accession Training		309,187	351,920	
<u>Basic Skill and Advanced Training</u>					
3400F	300 032A Specialized Skill Training		486,928	541,511	U
3400F	310 032B Flight Training		717,945	779,625	U
3400F	320 032C Professional Development Education		301,328	313,556	U
3400F	330 032D Training Support		153,824	171,087	U
	Total Basic Skill and Advanced Training		1,660,025	1,805,779	

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
				Division B P.L.117-43 Enactment*	Division C P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e
<u>3400F Operation & Maintenance, Air Force</u>								
<u>Recruiting, Other Training & Education</u>								
3400F	340 033A Recruiting and Advertising	159,266	170,897					U
3400F	350 033B Examining	6,488	8,178					U
3400F	360 033C Off-Duty and Voluntary Education	225,780	236,753					U
3400F	370 033D Civilian Education and Training	287,029	306,396					U
3400F	380 033E Junior ROTC	70,451	70,931					U
	Total Recruiting, Other Training & Education	749,014	793,155					
	Total, BA 03: Training and Recruiting	2,546,563	2,762,367					
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
<u>Logistics Operations</u>								
3400F	390 041A Logistics Operations	807,121	1,057,092					U
3400F	400 041B Technical Support Activities	180,834	169,266					U
	Total Logistics Operations	987,955	1,226,358					
<u>Servicewide Activities</u>								
3400F	410 042A Administration	1,006,512	1,072,065					U
3400F	420 042B Servicewide Communications	53,583	31,033					U
3400F	430 042G Other Servicewide Activities	1,850,976	1,467,493					U
3400F	440 042I Civil Air Patrol	43,205	47,300					U
3400F	450 042N Judgement Fund Reimbursement	373						U
3400F	460 042W Def Acquisition Workforce Development account							U
	Total Servicewide Activities	2,954,649	2,617,891					
<u>Support to Other Nations</u>								
3400F	480 044A International Support	35,005	80,669					U
	Total Support to Other Nations	35,005	80,669					
3400F	999 Classified Programs	1,332,083	1,381,620					U
	Total, BA 04: Administration and Service-Wide Act	5,309,692	5,306,538					
Total Operation & Maintenance, Air Force		52,727,415	55,102,218	330,000				415,442

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Recruiting, Other Training & Education</u>				
3400F 340 033A Recruiting and Advertising		170,897	197,956	U
3400F 350 033B Examining		8,178	8,282	U
3400F 360 033C Off-Duty and Voluntary Education		236,753	254,907	U
3400F 370 033D Civilian Education and Training		306,396	355,375	U
3400F 380 033E Junior ROTC		70,931	69,964	U
Total Recruiting, Other Training & Education		793,155	886,484	
Total, BA 03: Training and Recruiting		2,762,367	3,044,183	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>				
<u>Logistics Operations</u>				
3400F 390 041A Logistics Operations		1,057,092	1,058,129	U
3400F 400 041B Technical Support Activities		169,266	139,428	U
Total Logistics Operations		1,226,358	1,197,557	
<u>Service-wide Activities</u>				
3400F 410 042A Administration		1,072,065	1,283,066	U
3400F 420 042B Service-wide Communications		31,033	33,222	U
3400F 430 042G Other Service-wide Activities		1,467,493	1,790,985	U
3400F 440 042I Civil Air Patrol		47,300	30,526	U
3400F 450 042N Judgement Fund Reimbursement				U
3400F 460 042W Def Acquisition Workforce Development account			42,558	U
Total Service-wide Activities		2,617,891	3,180,357	
<u>Support to Other Nations</u>				
3400F 480 044A International Support		80,669	102,065	U
Total Support to Other Nations		80,669	102,065	
3400F 999 Classified Programs		1,381,620	1,427,764	U
Total, BA 04: Administration and Service-Wide Act		5,306,538	5,907,743	
Total Operation & Maintenance, Air Force	745,442	55,847,660	58,281,242	

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<u>3410F Operation & Maintenance, Space Force</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
TOTAL, BA 01: Operating Forces	2,439,068	3,308,465				
TOTAL, BA 04: Administration and Service-Wide Activities	115,825	126,747				
Total Operation & Maintenance, Space Force	2,554,893	3,435,212				
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3410F 010 012A Global C3I & Early Warning	286,187	490,615				U
3410F 020 013A Space Launch Operations	183,324	185,700				U
3410F 030 013C Space Operations	449,618	607,769				U
3410F 040 013E Education & Training	18,048	22,887				U
3410F 050 013F Special programs	128,249					U
3410F 060 013M Depot Maintenance	268,184	283,165				U
3410F 070 013R Facilities Sustainment, Restoration & Modernization		222,347				U
3410F 080 013W Contractor Logistics and System Support	1,105,458	1,177,707				U
3410F 090 013Z Space Operations -BOS		142,720				U
Total Air Operations	2,439,068	3,132,910				
3410F 999 Classified Programs		175,555				800 U
Total, BA 01: Operating Forces	2,439,068	3,308,465				
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Air Operations</u>						
3410F 100 042A Administration	115,825	126,747				U
Total Air Operations	115,825	126,747				
Total, BA 04: Administration and Service-Wide Act	115,825	126,747				
Total Operation & Maintenance, Space Force	2,554,893	3,435,212				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>3410F Operation & Maintenance, Space Force</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
TOTAL, BA 01: Operating Forces		3,309,265	3,806,238	
TOTAL, BA 04: Administration and Service-Wide Activities		126,747	228,420	
Total Operation & Maintenance, Space Force		3,436,012	4,034,658	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3410F 010 012A Global C3I & Early Warning		490,615	472,484	U
3410F 020 013A Space Launch Operations		185,700	187,832	U
3410F 030 013C Space Operations		607,769	695,228	U
3410F 040 013E Education & Training		22,887	153,135	U
3410F 050 013F Special programs				U
3410F 060 013M Depot Maintenance		283,165	285,863	U
3410F 070 013R Facilities Sustainment, Restoration & Modernization		222,347	235,253	U
3410F 080 013W Contractor Logistics and System Support		1,177,707	1,358,565	U
3410F 090 013Z Space Operations -BOS		142,720	144,937	U
Total Air Operations		3,132,910	3,533,297	
3410F 999 Classified Programs	800	176,355	272,941	U
Total, BA 01: Operating Forces		3,309,265	3,806,238	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>				
<u>Air Operations</u>				
3410F 100 042A Administration		126,747	228,420	U
Total Air Operations		126,747	228,420	
Total, BA 04: Administration and Service-Wide Act		126,747	228,420	
Total Operation & Maintenance, Space Force		3,436,012	4,034,658	

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<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N S P.L. 117-103 Enactment****
TOTAL, BA 01: Operating Forces	3,095,733	3,282,632				
TOTAL, BA 04: Administration and Service-Wide Activities	125,908	135,074				
Total Operation & Maintenance, AF Reserve	3,221,641	3,417,706				
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3740F 010 011A Primary Combat Forces	1,597,167	1,710,115				U
3740F 020 011G Mission Support Operations	174,346	177,486				U
3740F 030 011M Depot Purchase Equipment Maintenance	465,529	530,540				U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	111,201	144,987				U
3740F 050 011W Contractor Logistics Support and System Support	238,039	254,831				U
3740F 060 011Z Base Support	506,378	463,301				U
Total Air Operations	3,092,660	3,281,260				
<u>Combat Related Operations</u>						
3740F 070 012D Cyberspace Activities	3,073	1,372				U
Total Combat Related Operations	3,073	1,372				
Total, BA 01: Operating Forces	3,095,733	3,282,632				
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Service-wide Activities</u>						
3740F 080 042A Administration	81,934	91,289				U
3740F 090 042J Recruiting and Advertising	22,650	23,181				U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	14,878	13,966				U
3740F 110 042L Other Pers Support (Disability Comp)	6,052	6,196				U
3740F 120 042M Audiovisual	394	442				U
Total Service-wide Activities	125,908	135,074				
Total, BA 04: Administration and Service-Wide Activities	125,908	135,074				
Total Operation & Maintenance, AF Reserve	3,221,641	3,417,706				

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces		3,282,632	3,430,547	
TOTAL, BA 04: Administration and Service-Wide Activities		135,074	133,997	
Total Operation & Maintenance, AF Reserve		3,417,706	3,564,544	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3740F 010 011A Primary Combat Forces		1,710,115	1,743,908	U
3740F 020 011G Mission Support Operations		177,486	193,568	U
3740F 030 011M Depot Purchase Equipment Maintenance		530,540	493,664	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization		144,987	133,782	U
3740F 050 011W Contractor Logistics Support and System Support		254,831	341,724	U
3740F 060 011Z Base Support		463,301	522,195	U
Total Air Operations		3,281,260	3,428,841	
<u>Combat Related Operations</u>				
3740F 070 012D Cyberspace Activities		1,372	1,706	U
Total Combat Related Operations		1,372	1,706	
Total, BA 01: Operating Forces		3,282,632	3,430,547	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>				
<u>Service-wide Activities</u>				
3740F 080 042A Administration		91,289	102,038	U
3740F 090 042J Recruiting and Advertising		23,181	9,057	U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)		13,966	14,896	U
3740F 110 042L Other Pers Support (Disability Comp)		6,196	7,544	U
3740F 120 042M Audiovisual		442	462	U
Total Service-wide Activities		135,074	133,997	
Total, BA 04: Administration and Service-Wide Activities		135,074	133,997	
Total Operation & Maintenance, AF Reserve		3,417,706	3,564,544	

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<u>3840F Operation & Maintenance, ANG</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N S P.L. 117-103 Enactment****
TOTAL, BA 01: Operating Forces	6,807,840	6,698,201				
TOTAL, BA 04: Administration And Service-Wide Activities	93,916	88,219				
Total Operation & Maintenance, ANG	6,901,756	6,786,420				
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3840F 010 011F Aircraft Operations	2,421,661	2,378,013				U
3840F 020 011G Mission Support Operations	615,847	620,030				U
3840F 030 011M Depot Purchase Equipment Maintenance	1,040,480	1,233,818				U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	359,621	395,193				U
3840F 050 011W Contractor Logistics Support and System Support	1,307,074	1,076,654				U
3840F 060 011Z Base Support	1,028,781	953,335				U
Total Air Operations	6,773,464	6,657,043				
<u>Air Operations</u>						
3840F 070 011V Cyberspace Sustainment	21,130	23,895				U
Total Air Operations	21,130	23,895				
<u>Combat Related Operations</u>						
3840F 080 012D Cyberspace Activities	13,246	17,263				U
Total Combat Related Operations	13,246	17,263				
Total, BA 01: Operating Forces	6,807,840	6,698,201				
<u>Budget Activity 04: Administration And Service-Wide Activities</u>						
<u>Service-wide Activities</u>						
3840F 090 042A Administration	54,192	46,455				U
3840F 100 042J Recruiting and Advertising	39,724	41,764				U
Total Service-wide Activities	93,916	88,219				
Total, BA 04: Administration And Service-Wide Activities	93,916	88,219				
Total Operation & Maintenance, ANG	6,901,756	6,786,420				

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<u>3840F Operation & Maintenance, ANG</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
TOTAL, BA 01: Operating Forces		6,698,201	6,800,298	
TOTAL, BA 04: Administration And Service-Wide Activit		88,219	100,381	
Total Operation & Maintenance, ANG		6,786,420	6,900,679	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3840F 010 011F Aircraft Operations		2,378,013	2,301,784	U
3840F 020 011G Mission Support Operations		620,030	587,793	U
3840F 030 011M Depot Purchase Equipment Maintenance		1,233,818	1,193,699	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization		395,193	437,042	U
3840F 050 011W Contractor Logistics Support and System Support		1,076,654	1,284,264	U
3840F 060 011Z Base Support		953,335	967,169	U
Total Air Operations		6,657,043	6,771,751	
<u>Air Operations</u>				
3840F 070 011V Cyberspace Sustainment		23,895	12,661	U
Total Air Operations		23,895	12,661	
<u>Combat Related Operations</u>				
3840F 080 012D Cyberspace Activities		17,263	15,886	U
Total Combat Related Operations		17,263	15,886	
Total, BA 01: Operating Forces		6,698,201	6,800,298	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>				
<u>Service-wide Activities</u>				
3840F 090 042A Administration		46,455	52,075	U
3840F 100 042J Recruiting and Advertising		41,764	48,306	U
Total Service-wide Activities		88,219	100,381	
Total, BA 04: Administration And Service-Wide Act		88,219	100,381	
Total Operation & Maintenance, ANG		6,786,420	6,900,679	

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<u>0100D Operation and Maintenance, Defense-Wide</u>				FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
				Less	Division B	Division B	Division A	Division N	S	
				Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
				(Base + OCO)	Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Budget Activity 01: Operating Forces</u>										
0100D	010	1PL1	Joint Chiefs of Staff	424,236	402,440					U
0100D	020	8PL2	Joint Chiefs of Staff - CYBER	24,566	8,098					U
0100D	030	8PL1	Joint Chiefs of Staff - JTEEP	529,693	572,134					U
0100D	040	1GTM	Office of the Secretary of Defense - MISO							U
0100D	050	1PL6	Special Operations Command Combat Development Activities	1,944,427	2,043,693				20,500	U
0100D	060	1PLS	Special Operations Command Cyberspace Activities	9,712	45,851					U
0100D	070	1PLU	Special Operations Command Intelligence	1,783,699	1,631,319				582	U
0100D	080	1PL7	Special Operations Command Maintenance	1,065,131	1,067,523					U
0100D	090	1PLM	Special Operations Command Management/Operational Headquarters	172,947	178,801					U
0100D	100	1PLV	Special Operations Command Operational Support	1,142,403	1,189,538					U
0100D	110	1PLR	Special Operations Command Theater Forces	3,255,993	3,276,944				37,716	U
Total, BA 01: Operating Forces				10,352,807	10,416,341				58,798	
<u>Budget Activity 03: Training and Recruiting</u>										
0100D	120	3EV2	Defense Acquisition University	161,040	171,607					U
0100D	130	3PL1	Joint Chiefs of Staff	96,260	92,905					U
0100D	140	3EV8	Special Operations Command/ Professional Development Education	33,459	32,105					U
Total, BA 03: Training and Recruiting				290,759	296,617					
<u>Budget Activity 04: Administration and Service-Wide Activities</u>										
0100D	150	4GT3	Civil Military Programs	248,195	264,592					U
0100D	170	4GT6	Defense Contract Audit Agency	601,859	606,526					U
0100D	180	4GDC	Defense Contract Audit Agency - CYBER	3,148	3,984					U
0100D	190	4GTO	Defense Contract Management Agency	1,403,775	1,433,296					U
0100D	200	4GTP	Defense Contract Management Agency - CYBER	9,129	11,999					U

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**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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<u>0100D Operation and Maintenance, Defense-Wide</u>				FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Budget Activity 01: Operating Forces</u>							
0100D	010	1PL1	Joint Chiefs of Staff		402,440	445,366	U
0100D	020	8PL2	Joint Chiefs of Staff - CYBER		8,098	9,887	U
0100D	030	8PL1	Joint Chiefs of Staff - JTEEP		572,134	679,336	U
0100D	040	1GTM	Office of the Secretary of Defense - MISO			246,259	U
0100D	050	1PL6	Special Operations Command Combat Development Activities	20,500	2,064,193	2,056,291	U
0100D	060	1PLS	Special Operations Command Cyberspace Activities		45,851	39,178	U
0100D	070	1PLU	Special Operations Command Intelligence	582	1,631,901	1,513,025	U
0100D	080	1PL7	Special Operations Command Maintenance		1,067,523	1,207,842	U
0100D	090	1PLM	Special Operations Command Management/Operational Headquarters		178,801	196,271	U
0100D	100	1PLV	Special Operations Command Operational Support		1,189,538	1,299,309	U
0100D	110	1PLR	Special Operations Command Theater Forces	37,716	3,314,660	3,314,770	U
Total, BA 01: Operating Forces				58,798	10,475,139	11,007,534	
<u>Budget Activity 03: Training and Recruiting</u>							
0100D	120	3EV2	Defense Acquisition University		171,607	176,454	U
0100D	130	3PL1	Joint Chiefs of Staff		92,905	101,492	U
0100D	140	3EV8	Special Operations Command/ Professional Development Education		32,105	35,279	U
Total, BA 03: Training and Recruiting					296,617	313,225	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>							
0100D	150	4GT3	Civil Military Programs		264,592	139,656	U
0100D	170	4GT6	Defense Contract Audit Agency		606,526	646,072	U
0100D	180	4GDC	Defense Contract Audit Agency - CYBER		3,984	4,107	U
0100D	190	4GTO	Defense Contract Management Agency		1,433,296	1,506,300	U
0100D	200	4GTP	Defense Contract Management Agency - CYBER		11,999	29,127	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>				FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
				(Base + OCO)	Less Supplementals Enactment	Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
0100D	210	4GTE	Defense Counterintelligence and Security Agency	919,282	941,488					U
0100D	230	4GTG	Defense Counterintelligence and Security Agency - CYBER	9,493	9,859					U
0100D	240	4GT8	Defense Human Resources Activity	900,259	948,177					U
0100D	250	4GSE	Defense Human Resources Activity - CYBER	30,422	17,655					U
0100D	260	4GT9	Defense Information Systems Agency	1,896,262	1,923,126				61,050	U
0100D	270	4GU9	Defense Information Systems Agency - CYBER	646,633	592,378					U
0100D	300	4GTA	Defense Legal Services Agency	176,208	224,498					U
0100D	310	4GTB	Defense Logistics Agency	412,657	427,264					U
0100D	320	ES18	Defense Media Activity	218,697	222,655					U
0100D	330	4GTC	Defense POW/MIA Office	152,452	130,174					U
0100D	340	4GTD	Defense Security Cooperation Agency	1,693,849	2,260,316				37,817	U
0100D	350	4GTH	Defense Technology Security Administration	37,460	39,305					U
0100D	360	4GTI	Defense Threat Reduction Agency	819,386	875,749					U
0100D	380	4GTL	Defense Threat Reduction Agency - CYBER	33,122	36,736					U
0100D	390	4GTJ	Department of Defense Education Activity	3,000,695	3,237,536					U
0100D	400	011A	Missile Defense Agency	572,886	502,418					U
0100D	430	4GTM	Office of the Local Defense Community Cooperation	199,169	753,919					U
0100D	440	4GTN	Office of the Secretary of Defense	1,580,207	1,902,855				3,440	U
0100D	450	4GTC	Office of the Secretary of Defense - CYBER	51,180	49,575					U
0100D	460	RHRF	Red Hill Bulk Fuel		100,000			100,000		U
0100D	470	ES14	Space Development Agency	47,243	52,834					U
0100D	480	UPDD	Ukraine Presidential Drawdown						3,500,000	U
0100D	490	UNDD	Undistributed		250,000					U
0100D	500	4GTQ	Washington Headquarters Services	341,230	367,164					U
0100D	999		Classified Programs	17,844,610	17,870,114				150,478	U
Total, BA 04: Administration and Service-Wide Act				33,849,508	36,056,192			100,000	3,752,785	
Total Operation and Maintenance, Defense-Wide				44,493,074	46,769,150			100,000	3,811,583	

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<u>0100D Operation and Maintenance, Defense-Wide</u>				<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>S</u>
				<u>Total</u>	<u>Total</u>	<u>Request</u>	<u>e</u>
				<u>Supplemental</u>	<u>Enactment</u>		<u>c</u>
				<u>Enactment</u>			
0100D	210	4GTE	Defense Counterintelligence and Security Agency		941,488	983,133	U
0100D	230	4GTG	Defense Counterintelligence and Security Agency - CYBER		9,859	10,245	U
0100D	240	4GT8	Defense Human Resources Activity		948,177	935,241	U
0100D	250	4GSE	Defense Human Resources Activity - CYBER		17,655	26,113	U
0100D	260	4GT9	Defense Information Systems Agency	61,050	1,984,176	2,266,729	U
0100D	270	4GU9	Defense Information Systems Agency - CYBER		592,378	643,643	U
0100D	300	4GTA	Defense Legal Services Agency		224,498	233,687	U
0100D	310	4GTB	Defense Logistics Agency		427,264	429,060	U
0100D	320	ES18	Defense Media Activity		222,655	243,631	U
0100D	330	4GTC	Defense POW/MIA Office		130,174	150,021	U
0100D	340	4GTD	Defense Security Cooperation Agency	37,817	2,298,133	2,445,669	U
0100D	350	4GTH	Defense Technology Security Administration		39,305	40,063	U
0100D	360	4GTI	Defense Threat Reduction Agency		875,749	941,763	U
0100D	380	4GTL	Defense Threat Reduction Agency - CYBER		36,736	56,052	U
0100D	390	4GTJ	Department of Defense Education Activity		3,237,536	3,276,276	U
0100D	400	011A	Missile Defense Agency		502,418	541,787	U
0100D	430	4GTM	Office of the Local Defense Community Cooperation		753,919	108,697	U
0100D	440	4GTN	Office of the Secretary of Defense	3,440	1,906,295	2,239,072	U
0100D	450	4GTC	Office of the Secretary of Defense - CYBER		49,575	55,255	U
0100D	460	RHRF	Red Hill Bulk Fuel	100,000	200,000		U
0100D	470	ES14	Space Development Agency		52,834		U
0100D	480	UPDD	Ukraine Presidential Drawdown	3,500,000	3,500,000		U
0100D	490	UNDD	Undistributed		250,000		U
0100D	500	4GTQ	Washington Headquarters Services		367,164	369,943	U
0100D	999		Classified Programs	150,478	18,020,592	18,764,415	U
Total, BA 04: Administration and Service-Wide Act					3,852,785	39,908,977	37,085,757
Total Operation and Maintenance, Defense-Wide					3,911,583	50,680,733	48,406,516

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<u>0107D Office of the Inspector General</u>		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e c
<u>Budget Activity 01: Operation And Maintenance</u>								
0107D	010 4GTV Office of the Inspector General	390,849	434,700					U
0107D	020 4GXX Office of the Inspector General - CYBER	1,231	1,218					U
Total, BA 01: Operation And Maintenance		392,080	435,918					
<u>Budget Activity 02: RDT&E</u>								
0107D	030 4GTV Office of the Inspector General	1,098	2,365					U
Total, BA 02: RDT&E		1,098	2,365					
<u>Budget Activity 03: Procurement</u>								
0107D	040 4GTV Office of the Inspector General	858	80					U
Total, BA 03: Procurement		858	80					
Total Office of the Inspector General		394,036	438,363					

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<u>0107D Office of the Inspector General</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
 <u>Budget Activity 01: Operation And Maintenance</u>				
0107D 010 4GTV Office of the Inspector General		434,700	474,650	U
0107D 020 4GXX Office of the Inspector General - CYBER		1,218	1,321	U
 Total, BA 01: Operation And Maintenance		 435,918	 475,971	
 <u>Budget Activity 02: RDT&E</u>				
0107D 030 4GTV Office of the Inspector General		2,365	1,864	U
 Total, BA 02: RDT&E		 2,365	 1,864	
 <u>Budget Activity 03: Procurement</u>				
0107D 040 4GTV Office of the Inspector General		80	1,524	U
 Total, BA 03: Procurement		 80	 1,524	
 Total Office of the Inspector General		 438,363	 479,359	

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<u>0043D Red Hill Recovery Fund</u>	FY 2022		FY 2022	FY 2022	FY 2022	FY 2022
	FY 2021	Less	Division B	Division B	Division A	Division N S
	(Base + OCO)	Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103 e
		<u>Enactment</u>	<u>Enactment*</u>	<u>Enactment**</u>	<u>Enactment***</u>	<u>Enactment**** c</u>
<u>Budget Activity 01: Red Hill Recovery Fund</u>						
0043D 010 055 Red Hill Recovery Fund						U
Total, BA 01: Red Hill Recovery Fund						
Total Red Hill Recovery Fund						

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<u>0043D Red Hill Recovery Fund</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
 <u>Budget Activity 01: Red Hill Recovery Fund</u>				
0043D 010 055 Red Hill Recovery Fund			1,000,000	U
Total, BA 01: Red Hill Recovery Fund			1,000,000	
Total Red Hill Recovery Fund			1,000,000	

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	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>0104D US Court of Appeals for Armed Forces, Def</u>							
<u>Budget Activity 04: Administration And Associated Activities</u>							
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	15,203	15,589					U
Total, BA 04: Administration And Associated Activ	15,203	15,589					
Total US Court of Appeals for Armed Forces, Def	15,203	15,589					

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
 <u>Budget Activity 04: Administration And Associated Activities</u>				
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense		15,589	16,003	U
Total, BA 04: Administration And Associated Activ		15,589	16,003	
Total US Court of Appeals for Armed Forces, Def		15,589	16,003	

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			FY 2022 Less Supplementals		FY 2022		FY 2022		FY 2022	
					Division B P.L.117-43 Enactment*	Division C P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c	
<u>0130D Defense Health Program</u>			FY 2021 (Base + OCO)	Enactment	Enactment*	Enactment**	Enactment***	Enactment****		
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	1 In-House Care	9,273,534	9,566,792					U	
0130D	020	2 Private Sector Care	16,383,238	17,977,979					U	
0130D	030	3 Consolidated Health Support	1,279,535	1,514,397					U	
0130D	040	4 Information Management	2,225,271	2,231,149					U	
0130D	050	5 Management Activities	337,725	333,138					U	
0130D	060	6 Education and Training	310,507	340,734					U	
0130D	070	7 Base Operations/Communications	1,776,318	1,998,797					U	
Total, BA 01: Operation & Maintenance			31,586,128	33,962,986						
<u>Budget Activity 02: RDT&E</u>										
0130D	080	0601 R&D Research	8,913	9,091					U	
0130D	090	0602 R&D Exploratory Development	73,984	85,463					U	
0130D	100	0603 R&D Advanced Development	1,994,504	2,193,756					U	
0130D	110	0604 R&D Demonstration/Validation	149,831	176,860					U	
0130D	120	0605 R&D Engineering Development	101,962	101,054					U	
0130D	130	0606 R&D Management and Support	48,672	49,645					U	
0130D	140	0607 R&D Capabilities Enhancement	17,215	17,619					U	
Total, BA 02: RDT&E			2,395,081	2,633,488						
<u>Budget Activity 03: Procurement</u>										
0130D	150	7720 PROC Initial Outfitting	22,932	20,926					U	
0130D	160	7721 PROC Replacement & Modernization	115,618	250,366					U	
0130D	170	7746 PROC Joint Operational Medicine Information System	2,620						U	
0130D	180	7759 PROC Military Health System - Desktop to Datacenter	70,872	72,302					U	
0130D	190	7787 PROC DoD Healthcare Management System Modernization	232,327	415,114					U	
Total, BA 03: Procurement			444,369	758,708						

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			FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>0130D Defense Health Program</u>						
<u>Budget Activity 01: Operation & Maintenance</u>						
0130D	010	1 In-House Care		9,566,792	9,906,943	U
0130D	020	2 Private Sector Care		17,977,979	18,455,209	U
0130D	030	3 Consolidated Health Support		1,514,397	1,916,366	U
0130D	040	4 Information Management		2,231,149	2,251,151	U
0130D	050	5 Management Activities		333,138	338,678	U
0130D	060	6 Education and Training		340,734	334,845	U
0130D	070	7 Base Operations/Communications		1,998,797	2,111,558	U
Total, BA 01: Operation & Maintenance				33,962,986	35,314,750	
<u>Budget Activity 02: RDT&E</u>						
0130D	080	0601 R&D Research		9,091	39,568	U
0130D	090	0602 R&D Exploratory Development		85,463	175,477	U
0130D	100	0603 R&D Advanced Development		2,193,756	320,862	U
0130D	110	0604 R&D Demonstration/Validation		176,860	166,960	U
0130D	120	0605 R&D Engineering Development		101,054	103,970	U
0130D	130	0606 R&D Management and Support		49,645	85,186	U
0130D	140	0607 R&D Capabilities Enhancement		17,619	17,971	U
Total, BA 02: RDT&E				2,633,488	909,994	
<u>Budget Activity 03: Procurement</u>						
0130D	150	7720 PROC Initial Outfitting		20,926	21,625	U
0130D	160	7721 PROC Replacement & Modernization		250,366	234,157	U
0130D	170	7746 PROC Joint Operational Medicine Information System			1,467	U
0130D	180	7759 PROC Military Health System - Desktop to Datacenter		72,302	72,601	U
0130D	190	7787 PROC DoD Healthcare Management System Modernization		415,114	240,224	U
Total, BA 03: Procurement				758,708	570,074	

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	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
<u>0130D Defense Health Program</u>						
<u>Budget Activity 08: Software & Digital Technology Pilot Programs</u>						
0130D 200 4GTS Software & Digital Technology Pilot Programs						U
Total, BA 08: Software & Digital Technology Pilot						
Total Defense Health Program	34,425,578	37,355,182				

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<u>0130D Defense Health Program</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Budget Activity 08: Software & Digital Technology Pilot Programs</u>				
0130D 200 4GTS Software & Digital Technology Pilot Programs			137,356	U
Total, BA 08: Software & Digital Technology Pilot			137,356	
Total Defense Health Program		37,355,182	36,932,174	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Less</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>
			<u>Division B</u> <u>Division C</u> <u>P.L.117-43</u> <u>Enactment*</u>	<u>Division B</u> <u>P.L.117-70</u> <u>Enactment**</u>	<u>Division A</u> <u>P.L. 117-86</u> <u>Enactment***</u>	<u>Division N S</u> <u>Division N S</u> <u>P.L. 117-103 e</u> <u>Enactment**** c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>						
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	1,948,690	160,051	2,200,000	4,000,000		U
Total, BA 01: Humanitarian Assistance	1,948,690	160,051	2,200,000	4,000,000		
Total Overseas Humanitarian, Disaster, and Civic Aid	1,948,690	160,051	2,200,000	4,000,000		

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>				
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	6,200,000	6,360,051	112,800	U
Total, BA 01: Humanitarian Assistance	6,200,000	6,360,051	112,800	
Total Overseas Humanitarian, Disaster, and Civic Aid	6,200,000	6,360,051	112,800	

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<u>0134D Cooperative Threat Reduction Account</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Budget Activity 01: Cooperative Threat Reduction</u>							
0134D 010 1PL3 Cooperative Threat Reduction	360,190	344,849					U
Total, BA 01: Cooperative Threat Reduction	360,190	344,849					
Total Cooperative Threat Reduction Account	360,190	344,849					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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<u>0134D Cooperative Threat Reduction Account</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
 <u>Budget Activity 01: Cooperative Threat Reduction</u>				
0134D 010 1PL3 Cooperative Threat Reduction		344,849	341,598	U
Total, BA 01: Cooperative Threat Reduction		344,849	341,598	
Total Cooperative Threat Reduction Account		344,849	341,598	

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Budget Activity 01: Acquisition Workforce Development</u>							
0111D 010 012 Acq Workforce Dev Fd	75,746	56,679					U
Total, BA 01: Acquisition Workforce Development	75,746	56,679					
Total DoD Acquisition Workforce Development Fund	75,746	56,679					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
 <u>Budget Activity 01: Acquisition Workforce Development</u>				
0111D 010 012 Acq Workforce Dev Fd		56,679	53,791	U
Total, BA 01: Acquisition Workforce Development		56,679	53,791	
Total DoD Acquisition Workforce Development Fund		56,679	53,791	

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			FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
			(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
				Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
				Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Transfer Accounts</u>									
0105D	010	Counter-Narcotics Support		579,750					U
0105D	020	Drug Demand Reduction Program		126,024					U
0105D	030	National Guard Counter-Drug Program		194,211					U
0105D	040	National Guard Counter-Drug Schools		25,664					U
0810A	050	Environmental Restoration, Army		299,008					U
0810N	060	Environmental Restoration, Navy		390,113					U
0810F	070	Environmental Restoration, Air Force		522,010					U
0810D	080	Environmental Restoration, Defense		10,979					U
0811D	090	Environmental Restoration Formerly Used Sites		292,580					U
Total Transfer Accounts				2,440,339					
<u>Miscellaneous Accounts</u>									
0838D	100	Support of International Sporting Competitions, Defense		1,382					U
Total Miscellaneous Accounts				1,382					
<u>Indefinite Accounts</u>									
5188D	110	Disposal of DoD Real Property			101				U
5188D	120	Disposal of DoD Real Property		1,396	3,342				U
5188D	130	Disposal of DoD Real Property		9,113	2,652				U
5189D	140	Lease of DoD Real Property		8,603	13,565				U
5189D	150	Lease of DoD Real Property		16,596	9,802				U
5189D	160	Lease of DoD Real Property		7,987	7,337				U
Total Indefinite Accounts				43,695	36,799				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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			FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Transfer Accounts</u>						
0105D	010	Counter-Narcotics Support		579,750	619,474	U
0105D	020	Drug Demand Reduction Program		126,024	130,060	U
0105D	030	National Guard Counter-Drug Program		194,211	100,316	U
0105D	040	National Guard Counter-Drug Schools		25,664	5,878	U
0810A	050	Environmental Restoration, Army		299,008	196,244	U
0810N	060	Environmental Restoration, Navy		390,113	359,348	U
0810F	070	Environmental Restoration, Air Force		522,010	314,474	U
0810D	080	Environmental Restoration, Defense		10,979	8,924	U
0811D	090	Environmental Restoration Formerly Used Sites		292,580	227,262	U
Total Transfer Accounts				2,440,339	1,961,980	
<u>Miscellaneous Accounts</u>						
0838D	100	Support of International Sporting Competitions, Defense			10,377	U
Total Miscellaneous Accounts					10,377	
<u>Indefinite Accounts</u>						
5188D	110	Disposal of DoD Real Property		101	76	U
5188D	120	Disposal of DoD Real Property		3,342	2,115	U
5188D	130	Disposal of DoD Real Property		2,652	5,364	U
5189D	140	Lease of DoD Real Property		13,565	11,297	U
5189D	150	Lease of DoD Real Property		9,802	13,233	U
5189D	160	Lease of DoD Real Property		7,337	7,746	U
Total Indefinite Accounts				36,799	39,831	

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<u>Appropriation Summary</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
Defense Working Capital Fund Accounts						
Working Capital Fund, Army	1,124,155	499,711				
Working Capital Fund, Navy	653,785	150,000				
Working Capital Fund, Air Force	272,576	77,453				409,000
Working Capital Fund, Defense-Wide	222,308	127,765				
Working Capital Fund, DECA	1,224,630	1,162,071				
WCF, Def Counterintelligence & Security Agency	-100,000	-30,000				
Total Defense Working Capital Fund Accounts	3,397,454	1,987,000				409,000
Department of the Navy						
National Defense Sealift Fund	361,073					
Total Department of the Navy	361,073					
Defense-Wide						
National Defense Stockpile Transaction Fund		125,000				
Total Defense-Wide		125,000				
Total Revolving and Management Funds Title	3,758,527	2,112,000				409,000

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>Appropriation Summary</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>
Defense Working Capital Fund Accounts			
Working Capital Fund, Army		499,711	29,937
Working Capital Fund, Navy		150,000	
Working Capital Fund, Air Force	409,000	486,453	80,448
Working Capital Fund, Defense-Wide		127,765	8,302
Working Capital Fund, DECA		1,162,071	1,211,208
WCF, Def Counterintelligence & Security Agency		-30,000	
Total Defense Working Capital Fund Accounts	409,000	2,396,000	1,329,895
Department of the Navy			
National Defense Sealift Fund			
Total Department of the Navy			
Defense-Wide			
National Defense Stockpile Transaction Fund		125,000	253,500
Total Defense-Wide		125,000	253,500
Total Revolving and Management Funds Title	409,000	2,521,000	1,583,395

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<u>493001A Working Capital Fund, Army</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	c
TOTAL, BA 01: Industrial Operations	158,645	141,935					
TOTAL, BA 04: Supply Management - Army	965,510	357,776					
Total Working Capital Fund, Army	1,124,155	499,711					
<u>Details:</u>							
<u>Budget Activity 01: Industrial Operations</u>							
<u>Army Arsenals Initiative</u>							
493001A 010 100 Industrial Operations	158,645	141,935					U
Total Army Arsenals Initiative	158,645	141,935					
Total, BA 01: Industrial Operations	158,645	141,935					
<u>Budget Activity 04: Supply Management - Army</u>							
<u>Army Supply Management</u>							
493001A 020 400 Supply Management - Army	965,510	357,776					U
Total Army Supply Management	965,510	357,776					
Total, BA 04: Supply Management - Army	965,510	357,776					
Total Working Capital Fund, Army	1,124,155	499,711					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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<u>493001A Working Capital Fund, Army</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Industrial Operations		141,935	28,448	
TOTAL, BA 04: Supply Management - Army		357,776	1,489	
Total Working Capital Fund, Army		499,711	29,937	
<u>Details:</u>				
<u>Budget Activity 01: Industrial Operations</u>				
<u>Army Arsenals Initiative</u>				
493001A 010 100 Industrial Operations		141,935	28,448	U
Total Army Arsenals Initiative		141,935	28,448	
Total, BA 01: Industrial Operations		141,935	28,448	
<u>Budget Activity 04: Supply Management - Army</u>				
<u>Army Supply Management</u>				
493001A 020 400 Supply Management - Army		357,776	1,489	U
Total Army Supply Management		357,776	1,489	
Total, BA 04: Supply Management - Army		357,776	1,489	
Total Working Capital Fund, Army		499,711	29,937	

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<u>4557N National Defense Sealift Fund</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	S e c c
TOTAL, BA 01: Construction And Conversion	566						
TOTAL, BA 02: Operations, Maintenance And Lease	360,450						
TOTAL, BA 04: Research and Development	57						
Total National Defense Sealift Fund	361,073						
<u>Details:</u>							
<u>Budget Activity 01: Construction And Conversion</u>							
<u>Strategic Sealift Acquisition</u>							
4557N 010 0401 MPF MLP	137						U
4557N 020 5000 Post Delivery and Outfitting	429						U
Total Strategic Sealift Acquisition	566						
Total, BA 01: Construction And Conversion	566						
<u>Budget Activity 02: Operations, Maintenance And Lease</u>							
<u>Mobilization Preparedness</u>							
4557N 030 0200 National Def Sealift Vessel	34						U
4557N 040 0220 LG Med Spd Ro/Ro Maintenance	287,268						U
4557N 050 0230 DoD Mobilization Alterations	18,038						U
4557N 060 0250 TAH Maintenance	55,110						U
Total Mobilization Preparedness	360,450						
Total, BA 02: Operations, Maintenance And Lease	360,450						
<u>Budget Activity 04: Research and Development</u>							
<u>Research And Development</u>							
4557N 070 0900 Research And Development	57						U
Total Research And Development	57						
Total, BA 04: Research and Development	57						
Total National Defense Sealift Fund	361,073						

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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4557N National Defense Sealift Fund

	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
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TOTAL, BA 01: Construction And Conversion
 TOTAL, BA 02: Operations, Maintenance And Lease
 TOTAL, BA 04: Research and Development

Total National Defense Sealift Fund

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N	010 0401 MPF MLP			U
4557N	020 5000 Post Delivery and Outfitting			U
	Total Strategic Sealift Acquisition			

Total, BA 01: Construction And Conversion

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N	030 0200 National Def Sealift Vessel			U
4557N	040 0220 LG Med Spd Ro/Ro Maintenance			U
4557N	050 0230 DoD Mobilization Alterations			U
4557N	060 0250 TAH Maintenance			U
	Total Mobilization Preparedness			

Total, BA 02: Operations, Maintenance And Lease

Budget Activity 04: Research and Development

Research And Development

4557N	070 0900 Research And Development			U
	Total Research And Development			

Total, BA 04: Research and Development

Total National Defense Sealift Fund

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<u>493002N Working Capital Fund, Navy</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
TOTAL, BA 01: Supply Management - Navy		150,000				
TOTAL, BA 06: Base Support	646,675					
TOTAL, BA 07: Transportation	7,110					
Total Working Capital Fund, Navy	653,785	150,000				
<u>Details:</u>						
<u>Budget Activity 01: Supply Management - Navy</u>						
<u>Working Capital Fund</u>						
493002N 010 0427 Supply Management, Navy		150,000				U
Total Working Capital Fund		150,000				
Total, BA 01: Supply Management - Navy		150,000				
<u>Budget Activity 06: Base Support</u>						
<u>Working Capital Fund</u>						
493002N 020 0074 Base Support/Naval Facilities Engineering Commands	646,675					U
Total Working Capital Fund	646,675					
Total, BA 06: Base Support	646,675					
<u>Budget Activity 07: Transportation</u>						
<u>Working Capital Fund</u>						
493002N 030 0040 Military Sealift Command - Service	7,110					U
Total Working Capital Fund	7,110					
Total, BA 07: Transportation	7,110					
Total Working Capital Fund, Navy	653,785	150,000				

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<u>493002N Working Capital Fund, Navy</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Supply Management - Navy		150,000		
TOTAL, BA 06: Base Support				
TOTAL, BA 07: Transportation				
Total Working Capital Fund, Navy		150,000		
<u>Details:</u>				
<u>Budget Activity 01: Supply Management - Navy</u>				
<u>Working Capital Fund</u>				
493002N 010 0427 Supply Management, Navy		150,000		U
Total Working Capital Fund		150,000		
Total, BA 01: Supply Management - Navy		150,000		
<u>Budget Activity 06: Base Support</u>				
<u>Working Capital Fund</u>				
493002N 020 0074 Base Support/Naval Facilities Engineering Commands				U
Total Working Capital Fund				
Total, BA 06: Base Support				
<u>Budget Activity 07: Transportation</u>				
<u>Working Capital Fund</u>				
493002N 030 0040 Military Sealift Command - Service				U
Total Working Capital Fund				
Total, BA 07: Transportation				
Total Working Capital Fund, Navy		150,000		

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<u>493003F Working Capital Fund, Air Force</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e
TOTAL, BA 01: Transportation	174,806						409,000
TOTAL, BA 03: Supply Management	95,741	77,453					
TOTAL, BA 04: CSAG Maintenance	2,029						
Total Working Capital Fund, Air Force	272,576	77,453					409,000
<u>Details:</u>							
<u>Budget Activity 01: Transportation</u>							
<u>Working Capital Fund</u>							
493003F 010 ES18 Transportation	174,806						409,000 U
Total Working Capital Fund	174,806						409,000
Total, BA 01: Transportation	174,806						409,000
<u>Budget Activity 03: Supply Management</u>							
<u>Working Capital Fund</u>							
493003F 020 110 Supplies and Materials	95,741	77,453					U
Total Working Capital Fund	95,741	77,453					
Total, BA 03: Supply Management	95,741	77,453					
<u>Budget Activity 04: CSAG Maintenance</u>							
<u>Working Capital Fund</u>							
493003F 030 120 CSAG Maintenance	2,029						U
Total Working Capital Fund	2,029						
Total, BA 04: CSAG Maintenance	2,029						
Total Working Capital Fund, Air Force	272,576	77,453					409,000

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<u>493003F Working Capital Fund, Air Force</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
TOTAL, BA 01: Transportation	409,000	409,000		
TOTAL, BA 03: Supply Management		77,453	80,448	
TOTAL, BA 04: CSAG Maintenance				
Total Working Capital Fund, Air Force	409,000	486,453	80,448	
<u>Details:</u>				
<u>Budget Activity 01: Transportation</u>				
<u>Working Capital Fund</u>				
493003F 010 ES18 Transportation	409,000	409,000		U
Total Working Capital Fund	409,000	409,000		
Total, BA 01: Transportation	409,000	409,000		
<u>Budget Activity 03: Supply Management</u>				
<u>Working Capital Fund</u>				
493003F 020 110 Supplies and Materials		77,453	80,448	U
Total Working Capital Fund		77,453	80,448	
Total, BA 03: Supply Management		77,453	80,448	
<u>Budget Activity 04: CSAG Maintenance</u>				
<u>Working Capital Fund</u>				
493003F 030 120 CSAG Maintenance				U
Total Working Capital Fund				
Total, BA 04: CSAG Maintenance				
Total Working Capital Fund, Air Force	409,000	486,453	80,448	

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<u>4555D National Defense Stockpile Transaction Fund</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Budget Activity 01: Acquisition, upgrade, and relocation</u>							
4555D 010 DS1 Defense Stockpile		125,000					U
Total, BA 01: Acquisition, upgrade, and relocatio		125,000					
Total National Defense Stockpile Transaction Fund		125,000					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>4555D National Defense Stockpile Transaction Fund</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
<u>Budget Activity 01: Acquisition, upgrade, and relocation</u>				
4555D 010 DS1 Defense Stockpile		125,000	253,500	U
Total, BA 01: Acquisition, upgrade, and relocatio		125,000	253,500	
Total National Defense Stockpile Transaction Fund		125,000	253,500	

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<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	c
<u>Budget Activity 03: Defense Automation & Production Services</u>							
493005D 010 ES08 Defense Automation & Production Services	35						U
Total, BA 03: Defense Automation & Production Ser	35						
<u>Budget Activity 05: Information Services</u>							
493005D 020 ES08 Information Services	7						U
Total, BA 05: Information Services	7						
<u>Budget Activity 06: Energy Management - Defense</u>							
493005D 030 010 Energy Management - Def	92,209	40,000					U
Total, BA 06: Energy Management - Defense	92,209	40,000					
<u>Budget Activity 07: Computing Services</u>							
493005D 040 ES08 Computing Services	16						U
Total, BA 07: Computing Services	16						
<u>Budget Activity 08: Supply Chain Management - Defense</u>							
493005D 050 010 Supply Chain Management - Def	130,041	87,765					U
Total, BA 08: Supply Chain Management - Defense	130,041	87,765					
Total Working Capital Fund, Defense-Wide	222,308	127,765					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Budget Activity 03: Defense Automation & Production Services</u>				
493005D 010 ES08 Defense Automation & Production Services				2 U
Total, BA 03: Defense Automation & Production Ser				2
<u>Budget Activity 05: Information Services</u>				
493005D 020 ES08 Information Services				U
Total, BA 05: Information Services				
<u>Budget Activity 06: Energy Management - Defense</u>				
493005D 030 010 Energy Management - Def		40,000	8,300	U
Total, BA 06: Energy Management - Defense		40,000	8,300	
<u>Budget Activity 07: Computing Services</u>				
493005D 040 ES08 Computing Services				U
Total, BA 07: Computing Services				
<u>Budget Activity 08: Supply Chain Management - Defense</u>				
493005D 050 010 Supply Chain Management - Def		87,765		U
Total, BA 08: Supply Chain Management - Defense		87,765		
Total Working Capital Fund, Defense-Wide		127,765	8,302	

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<u>493004D Working Capital Fund, DECA</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Budget Activity 02: Commissary Operations</u>							
493004D 010 ES12 Working Capital Fund, DECA	1,224,630	1,162,071					U
Total, BA 02: Commissary Operations	1,224,630	1,162,071					
Total Working Capital Fund, DECA	1,224,630	1,162,071					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>493004D Working Capital Fund, DECA</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
 <u>Budget Activity 02: Commissary Operations</u>				
493004D 010 ES12 Working Capital Fund, DECA		1,162,071	1,211,208	U
Total, BA 02: Commissary Operations		1,162,071	1,211,208	
Total Working Capital Fund, DECA		1,162,071	1,211,208	

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	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>4932D WCF, Def Counterintelligence & Security Agency</u>							
<u>Budget Activity 01: Def Counterintelligence & Security Agency</u>							
4932D 010 4GDS Defense Counterintelligence and Security Agency	-100,000	-30,000					U
Total, BA 01: Def Counterintelligence & Security	-100,000	-30,000					
Total WCF, Def Counterintelligence & Security Agency	-100,000	-30,000					

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>4932D WCF, Def Counterintelligence & Security Agency</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
 <u>Budget Activity 01: Def Counterintelligence & Security Agency</u>				
4932D 010 4GDS Defense Counterintelligence and Security Agency		-30,000		U
Total, BA 01: Def Counterintelligence & Security		-30,000		
Total WCF, Def Counterintelligence & Security Agency		-30,000		