

MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2023

April 2022

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2022.

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Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

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<u>Appropriation</u>	<u>FY 2021 (Base + OCO)</u>	<u>FY 2022 Less Supplementals Enactment</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>
			<u>Division B Division C P.L.117-43 Enactment*</u>	<u>Division B P.L.117-70 Enactment**</u>	<u>Division A P.L. 117-86 Enactment***</u>	<u>Division N P.L. 117-103 Enactment****</u>
Department of the Army						
Military Personnel, Army	48,261,349	48,152,373		128,000	33,263	130,377
Reserve Personnel, Army	5,066,146	5,156,976				
National Guard Personnel, Army	9,330,209	9,017,728				
Total Department of the Army	62,657,704	62,327,077		128,000	33,263	130,377
Less Reimbursables	321,000	338,294				
Total Direct - Department of the Army	62,336,704	61,988,783		128,000	33,263	130,377
Department of the Navy						
Military Personnel, Navy	34,610,612	35,952,481		7,000	91,327	11,645
Military Personnel, Marine Corps	14,468,625	14,601,806		32,000	5,206	3,079
Reserve Personnel, Navy	2,184,167	2,297,029				
Reserve Personnel, Marine Corps	786,370	802,619				
Total Department of the Navy	52,049,774	53,653,935		39,000	96,533	14,724
Less Reimbursables	454,604	477,636				
Total Direct - Department of the Navy	51,595,170	53,176,299		39,000	96,533	14,724
Department of the Air Force						
Military Personnel, Air Force	34,469,024	35,534,890		145,000	27,564	50,396
Military Personnel, Space Force						
Reserve Personnel, Air Force	2,197,627	2,371,001				
National Guard Personnel, Air Force	4,623,976	4,764,443				
Total Department of the Air Force	41,290,627	42,670,334		145,000	27,564	50,396
Less Reimbursables	443,371	456,684				
Total Direct - Department of the Air Force	40,847,256	42,213,650		145,000	27,564	50,396
Total Military Personnel Appropriations	155,998,105	158,651,346		312,000	157,360	195,497
Army MEDICARE - Retiree Health Care Contributions						
MEDICARE - Retiree Health Care Contribution, A	2,351,028	2,622,860				
MEDICARE - Retiree Health Care Contribution, A RES	418,065	460,029				
MEDICARE - Retiree Health Care Contribution, A GUAR	747,154	821,823				
Total Army MEDICARE - Retiree Health Care Contributio	3,516,247	3,904,712				
Navy MEDICARE - Retiree Health Care Contributions						
MEDICARE - Retiree Health Care Contribution, N	1,672,942	1,884,329				
MEDICARE - Retiree Health Care Contribution, MC	905,377	993,398				
MEDICARE - Retiree Health Care Contribution, N RES	146,219	160,128				
MEDICARE - Retiree Health Care Contribution, MC RES	82,118	85,714				
Total Navy MEDICARE - Retiree Health Care Contributio	2,806,656	3,123,569				

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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<u>Appropriation</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>
Department of the Army			
Military Personnel, Army	291,640	48,444,013	50,647,531
Reserve Personnel, Army		5,156,976	5,384,686
National Guard Personnel, Army		9,017,728	9,324,813
Total Department of the Army	291,640	62,618,717	65,357,030
Less Reimbursables		338,294	342,276
Total Direct - Department of the Army	291,640	62,280,423	65,014,754
Department of the Navy			
Military Personnel, Navy	109,972	36,062,453	37,085,190
Military Personnel, Marine Corps	40,285	14,642,091	15,360,091
Reserve Personnel, Navy		2,297,029	2,410,777
Reserve Personnel, Marine Corps		802,619	849,942
Total Department of the Navy	150,257	53,804,192	55,706,000
Less Reimbursables		477,636	485,987
Total Direct - Department of the Navy	150,257	53,326,556	55,220,013
Department of the Air Force			
Military Personnel, Air Force	222,960	35,757,850	35,621,062
Military Personnel, Space Force			1,117,361
Reserve Personnel, Air Force		2,371,001	2,519,878
National Guard Personnel, Air Force		4,764,443	5,127,335
Total Department of the Air Force	222,960	42,893,294	44,385,636
Less Reimbursables		456,684	480,775
Total Direct - Department of the Air Force	222,960	42,436,610	43,904,861
Total Military Personnel Appropriations	664,857	159,316,203	165,448,666
Army MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, A		2,622,860	2,694,171
MEDICARE - Retiree Health Care Contribution, A RES		460,029	489,923
MEDICARE - Retiree Health Care Contribution, A GUAR		821,823	874,195
Total Army MEDICARE - Retiree Health Care Contributio		3,904,712	4,058,289
Navy MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, N		1,884,329	1,986,121
MEDICARE - Retiree Health Care Contribution, MC		993,398	1,027,373
MEDICARE - Retiree Health Care Contribution, N RES		160,128	167,928
MEDICARE - Retiree Health Care Contribution, MC RES		85,714	82,870
Total Navy MEDICARE - Retiree Health Care Contributio		3,123,569	3,264,292

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<u>Appropriation</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Less</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>
			<u>Division B</u> <u>Division C</u> <u>P.L.117-43</u> <u>Enactment*</u>	<u>Division B</u> <u>P.L.117-70</u> <u>Enactment**</u>	<u>Division A</u> <u>P.L. 117-86</u> <u>Enactment***</u>	<u>Division N</u> <u>P.L. 117-103</u> <u>Enactment****</u>
Air Force MEDICARE - Retiree Health Care Contributions						
MEDICARE - Retiree Health Care Contribution, AF	1,623,213	1,823,940				
MEDICARE - Retiree Health Care Contribution, SF						
MEDICARE - Retiree Health Care Contribution, AF RES	150,472	168,959				
MEDICARE - Retiree Health Care Contribution, AF GUA	279,223	314,339				
Total AF MEDICARE - Retiree Health Care Contributions	2,052,908	2,307,238				
Total - MEDICARE - Retiree Health Care Contributions	8,375,811	9,335,519				
Total Department of the Army Military Personnel Title	66,173,951	66,231,789		128,000	33,263	130,377
Total Department of the Navy Military Personnel Title	54,856,430	56,777,504		39,000	96,533	14,724
Total Department of the AF Military Personnel Title	43,343,535	44,977,572		145,000	27,564	50,396
Total Military Personnel Title	164,373,916	167,986,865		312,000	157,360	195,497
Less Reimbursables	1,218,975	1,272,614				
Total Direct Military Personnel Title	163,154,941	166,714,251		312,000	157,360	195,497

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>Appropriation</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>
Air Force MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, AF		1,823,940	1,855,333
MEDICARE - Retiree Health Care Contribution, SF			49,049
MEDICARE - Retiree Health Care Contribution, AF RES		168,959	180,701
MEDICARE - Retiree Health Care Contribution, AF GUA		314,339	336,040
Total AF MEDICARE - Retiree Health Care Contributions		2,307,238	2,421,123
Total - MEDICARE - Retiree Health Care Contributions		9,335,519	9,743,704
Total Department of the Army Military Personnel Title	291,640	66,523,429	69,415,319
Total Department of the Navy Military Personnel Title	150,257	56,927,761	58,970,292
Total Department of the AF Military Personnel Title	222,960	45,200,532	46,806,759
Total Military Personnel Title	664,857	168,651,722	175,192,370
Less Reimbursables		1,272,614	1,309,038
Total Direct Military Personnel Title	664,857	167,379,108	173,883,332

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Military Personnel, Army</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
2010A	5 Basic Pay	8,282,720	8,209,572		30,000		13,173	U
2010A	10 Retired Pay Accrual	2,817,722	2,846,910		15,410		3,390	U
2010A	11 Thrift Savings Plan Matching Contributions	77,392	83,231					U
2010A	25 Basic Allowance for Housing	2,385,632	2,366,346		2,295		3,778	U
2010A	30 Basic Allowance for Subsistence	313,086	350,874				387	U
2010A	35 Incentive Pays	109,899	84,496					U
2010A	40 Special Pays	382,682	368,728				2,809	U
2010A	45 Allowances	208,917	208,786				1,550	U
2010A	50 Separation Pay	70,261	62,128					U
2010A	55 Social Security Tax	633,618	626,400		2,295		969	U
Total Budget Activity 01		15,281,929	15,207,471		50,000		26,056	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
2010A	60 Basic Pay	15,312,207	15,218,575		50,000		40,294	U
2010A	65 Retired Pay Accrual	5,176,786	5,277,193		12,850		10,364	U
2010A	66 Thrift Savings Plan Matching Contributions	132,732	185,285					U
2010A	80 Basic Allowance for Housing	5,100,034	5,065,504		11,325		18,598	U
2010A	85 Incentive Pays	93,517	90,396					U
2010A	90 Special Pays	884,378	886,738				17,242	U
2010A	95 Allowances	705,723	696,814				10,558	U
2010A	100 Separation Pay	257,543	276,456					U
2010A	105 Social Security Tax	1,170,716	1,164,221		3,825		3,100	U
Total Budget Activity 02		28,833,636	28,861,182		78,000		100,156	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
2010A	110 Academy Cadets	94,339	97,375					U
Total Budget Activity 03		94,339	97,375					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
2010A	115 Basic Allowance for Subsistence	1,375,468	1,406,620				4,165	U
2010A	120 Subsistence-In-Kind	785,803	714,921					U
Total Budget Activity 04		2,161,271	2,121,541				4,165	

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<u>Military Personnel, Army</u>		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
2010A	5 Basic Pay	43,173	8,252,745	8,689,619	U
2010A	10 Retired Pay Accrual	18,800	2,865,710	3,125,891	U
2010A	11 Thrift Savings Plan Matching Contributions		83,231	88,023	U
2010A	25 Basic Allowance for Housing	6,073	2,372,419	2,530,707	U
2010A	30 Basic Allowance for Subsistence	387	351,261	342,438	U
2010A	35 Incentive Pays		84,496	103,111	U
2010A	40 Special Pays	2,809	371,537	368,226	U
2010A	45 Allowances	1,550	210,336	187,440	U
2010A	50 Separation Pay		62,128	73,246	U
2010A	55 Social Security Tax	3,264	629,664	663,067	U
Total Budget Activity 01		76,056	15,283,527	16,171,768	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
2010A	60 Basic Pay	90,294	15,308,869	15,835,980	U
2010A	65 Retired Pay Accrual	23,214	5,300,407	5,719,856	U
2010A	66 Thrift Savings Plan Matching Contributions		185,285	258,147	U
2010A	80 Basic Allowance for Housing	29,923	5,095,427	5,367,592	U
2010A	85 Incentive Pays		90,396	88,064	U
2010A	90 Special Pays	17,242	903,980	720,050	U
2010A	95 Allowances	10,558	707,372	704,619	U
2010A	100 Separation Pay		276,456	291,756	U
2010A	105 Social Security Tax	6,925	1,171,146	1,211,452	U
Total Budget Activity 02		178,156	29,039,338	30,197,516	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
2010A	110 Academy Cadets		97,375	101,808	U
Total Budget Activity 03			97,375	101,808	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
2010A	115 Basic Allowance for Subsistence	4,165	1,410,785	1,408,398	U
2010A	120 Subsistence-In-Kind		714,921	756,055	U
Total Budget Activity 04		4,165	2,125,706	2,164,453	

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	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
<u>Military Personnel, Army</u>						
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
2010A 125	Accession Travel	139,058	131,239			U
2010A 130	Training Travel	138,359	145,625			U
2010A 135	Operational Travel	458,398	409,167			U
2010A 140	Rotational Travel	579,286	638,454		32,198	U
2010A 145	Separation Travel	238,245	214,571			U
2010A 150	Travel of Organized Units	2,281	2,407			U
2010A 155	Non-Temporary Storage	8,190	9,037			U
2010A 160	Temporary Lodging Expense	28,633	49,868		1,065	U
Total Budget Activity 05		1,592,450	1,600,368		33,263	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
2010A 170	Apprehension of Military Deserters	161	245			U
2010A 175	Interest on Uniformed Services Savings	2,876	2,442			U
2010A 180	Death Gratuities	52,600	48,000			U
2010A 185	Unemployment Benefits	115,100	66,125			U
2010A 195	Education Benefits	4	15			U
2010A 200	Adoption Expenses	344	426			U
2010A 210	Transportation Subsidy	2,912	4,236			U
2010A 215	Partial Dislocation Allowance	135	78			U
2010A 216	SGLI Extra Hazard Payments	4,063	4,150			U
2010A 217	Reserve Officers Training Corps (ROTC)	88,292	104,727			U
2010A 218	Junior ROTC	30,737	33,992			U
2010A 219	Traumatic Injury Protection Coverage (T-SGLI)	500				U
Total Budget Activity 06		297,724	264,436			
Total Military Personnel, Army		48,261,349	48,152,373		128,000	33,263
Less Reimbursables		321,000	338,294			
Total Direct - Military Personnel, Army		47,940,349	47,814,079		128,000	33,263
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1004A 300	Military Personnel, Army	2,351,028	2,622,860			U
Total Active Army Military Personnel Costs		50,291,377	50,436,939		128,000	33,263

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Military Personnel, Army</u>					
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
2010A	125		131,239	138,210	U
2010A	130		145,625	172,155	U
2010A	135		409,167	476,368	U
2010A	140	32,198	670,652	678,677	U
2010A	145		214,571	225,192	U
2010A	150		2,407	2,369	U
2010A	155		9,037	8,744	U
2010A	160	1,065	50,933	30,800	U
Total Budget Activity 05		33,263	1,633,631	1,732,515	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
2010A	170		245	130	U
2010A	175		2,442	2,358	U
2010A	180		48,000	49,200	U
2010A	185		66,125	85,484	U
2010A	195		15	11	U
2010A	200		426	526	U
2010A	210		4,236	10,728	U
2010A	215		78	98	U
2010A	216		4,150	3,521	U
2010A	217		104,727	102,255	U
2010A	218		33,992	24,660	U
2010A	219			500	U
				(T-SGLI)	
Total Budget Activity 06			264,436	279,471	
Total Military Personnel, Army		291,640	48,444,013	50,647,531	
Less Reimbursables			338,294	342,276	
Total Direct - Military Personnel, Army		291,640	48,105,719	50,305,255	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A	300		2,622,860	2,694,171	U
Total Active Army Military Personnel Costs		291,640	50,728,579	52,999,426	

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			FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
			Less	Division B	Division B	Division A	Division N	S	
			Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e	
			Enactment	P.L.117-43	Enactment**	Enactment***	Enactment****	c	
			(Base + OCO)	Enactment*	Enactment**	Enactment***	Enactment****	c	
<u>Reserve Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2070A	10	Pay Group A Training (15 Days & Drills 24/48)	1,558,333	1,615,907					U
2070A	20	Pay Group B Training (Backfill For Active Duty)	41,104	44,248					U
2070A	30	Pay Group F Training (Recruits)	219,830	217,116					U
2070A	40	Pay Group P Training (Pipeline Recruits)	4,843	5,006					U
2070A	60	Mobilization Training	2,325	4,333					U
2070A	70	School Training	223,256	236,971					U
2070A	80	Special Training	443,419	368,618					U
2070A	90	Administration and Support	2,430,312	2,520,000					U
2070A	94	Thrift Savings Plan Matching Contributions	16,581	23,447					U
2070A	100	Education Benefits	12,663	18,122					U
2070A	120	Health Profession Scholarship	64,118	64,313					U
2070A	130	Other Programs (Admin & Support)	49,362	38,895					U
Total Budget Activity 01			5,066,146	5,156,976					
Total Direct - Reserve Personnel, Army			5,066,146	5,156,976					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300	Reserve Personnel, Army	418,065	460,029					U
Total Reserve Army Military Personnel Costs			5,484,211	5,617,005					

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		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Reserve Personnel, Army</u>					
<u>Reserve Component Training and Support</u>					
2070A	10 Pay Group A Training (15 Days & Drills 24/48)		1,615,907	1,709,050	U
2070A	20 Pay Group B Training (Backfill For Active Duty)		44,248	49,447	U
2070A	30 Pay Group F Training (Recruits)		217,116	225,142	U
2070A	40 Pay Group P Training (Pipeline Recruits)		5,006	8,917	U
2070A	60 Mobilization Training		4,333	3,008	U
2070A	70 School Training		236,971	238,162	U
2070A	80 Special Training		368,618	359,443	U
2070A	90 Administration and Support		2,520,000	2,654,243	U
2070A	94 Thrift Savings Plan Matching Contributions		23,447	19,955	U
2070A	100 Education Benefits		18,122	10,008	U
2070A	120 Health Profession Scholarship		64,313	64,520	U
2070A	130 Other Programs (Admin & Support)		38,895	42,791	U
Total Budget Activity 01			5,156,976	5,384,686	
Total Direct - Reserve Personnel, Army			5,156,976	5,384,686	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1005A	300 Reserve Personnel, Army		460,029	489,923	U
Total Reserve Army Military Personnel Costs			5,617,005	5,874,609	

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		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	P.L.117-43	Enactment**	Enactment***	Enactment****	c
				Enactment*				
<u>National Guard Personnel, Army</u>								
<u>Reserve Component Training and Support</u>								
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,172,548	2,663,881					U
2060A	30 Pay Group F Training (Recruits)	622,082	561,111					U
2060A	40 Pay Group P Training (Pipeline Recruits)	66,760	46,286					U
2060A	70 School Training	565,599	543,332					U
2060A	80 Special Training	1,484,216	856,045					U
2060A	90 Administration and Support	4,339,251	4,255,994					U
2060A	94 Thrift Savings Plan Matching Contributions	38,344	41,514					U
2060A	100 Education Benefits	41,409	49,565					U
Total Budget Activity 01		9,330,209	9,017,728					
Total Direct - National Guard Personnel, Army		9,330,209	9,017,728					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1006A	300 National Guard Personnel, Army	747,154	821,823					U
Total National Guard Army Military Personnel Costs		10,077,363	9,839,551					
Total Direct - Army Military Appropriations		62,336,704	61,988,783		128,000	33,263	130,377	
Total Direct - Army MERHFC Accounts		3,516,247	3,904,712					
Grand Total Direct - Army Military Personnel Costs		65,852,951	65,893,495		128,000	33,263	130,377	

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>National Guard Personnel, Army</u>					
<u>Reserve Component Training and Support</u>					
2060A	10 Pay Group A Training (15 Days & Drills 24/48)		2,663,881	2,657,734	U
2060A	30 Pay Group F Training (Recruits)		561,111	552,298	U
2060A	40 Pay Group P Training (Pipeline Recruits)		46,286	47,941	U
2060A	70 School Training		543,332	587,537	U
2060A	80 Special Training		856,045	757,064	U
2060A	90 Administration and Support		4,255,994	4,642,452	U
2060A	94 Thrift Savings Plan Matching Contributions		41,514	70,700	U
2060A	100 Education Benefits		49,565	9,087	U
Total Budget Activity 01			9,017,728	9,324,813	
Total Direct - National Guard Personnel, Army			9,017,728	9,324,813	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1006A	300 National Guard Personnel, Army		821,823	874,195	U
Total National Guard Army Military Personnel Costs			9,839,551	10,199,008	
Total Direct - Army Military Appropriations		291,640	62,280,423	65,014,754	
Total Direct - Army MERHFC Accounts			3,904,712	4,058,289	
Grand Total Direct - Army Military Personnel Costs		291,640	66,185,135	69,073,043	

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	c
<u>Military Personnel, Navy</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
1453N	5 Basic Pay	4,827,045	4,927,327		1,226			1,176 U
1453N	10 Retired Pay Accrual	1,671,838	1,722,160		430			303 U
1453N	11 Thrift Savings Plan Matching Contributions	58,540	93,769					U
1453N	25 Basic Allowance for Housing	1,658,462	1,767,058					337 U
1453N	30 Basic Allowance for Subsistence	181,416	184,764					35 U
1453N	35 Incentive Pays	144,789	158,262					U
1453N	40 Special Pays	438,444	471,491					251 U
1453N	45 Allowances	123,928	118,872			14,612		138 U
1453N	50 Separation Pay	35,034	45,642					U
1453N	55 Social Security Tax	366,839	375,786		94			87 U
Total Budget Activity 01		9,506,335	9,865,131		1,750	14,612		2,327
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>								
1453N	60 Basic Pay	10,979,118	11,273,463		3,678			3,599 U
1453N	65 Retired Pay Accrual	3,806,960	3,939,197		1,291			926 U
1453N	66 Thrift Savings Plan Matching Contributions	109,163	158,537					U
1453N	80 Basic Allowance for Housing	5,087,625	5,329,410					1,661 U
1453N	85 Incentive Pays	105,342	117,064					U
1453N	90 Special Pays	1,015,457	1,094,765					1,540 U
1453N	95 Allowances	542,450	553,624			76,715		943 U
1453N	100 Separation Pay	116,289	106,949					U
1453N	105 Social Security Tax	832,938	862,420		281			277 U
Total Budget Activity 02		22,595,342	23,435,429		5,250	76,715		8,946
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
1453N	110 Midshipmen	98,716	96,001					U
Total Budget Activity 03		98,716	96,001					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
1453N	115 Basic Allowance for Subsistence	904,203	935,831					372 U
1453N	120 Subsistence-In-Kind	436,904	464,771					U
1453N	121 Family Subsistence Supplemental Allowance		5					U
Total Budget Activity 04		1,341,107	1,400,607					372

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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<u>Military Personnel, Navy</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1453N 5 Basic Pay	2,402	4,929,729	5,159,618	U
1453N 10 Retired Pay Accrual	733	1,722,893	1,896,069	U
1453N 11 Thrift Savings Plan Matching Contributions		93,769	66,077	U
1453N 25 Basic Allowance for Housing	337	1,767,395	1,762,103	U
1453N 30 Basic Allowance for Subsistence	35	184,799	197,763	U
1453N 35 Incentive Pays		158,262	160,679	U
1453N 40 Special Pays	251	471,742	473,069	U
1453N 45 Allowances	14,750	133,622	123,399	U
1453N 50 Separation Pay		45,642	58,370	U
1453N 55 Social Security Tax	181	375,967	393,882	U
Total Budget Activity 01	18,689	9,883,820	10,291,029	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1453N 60 Basic Pay	7,277	11,280,740	11,631,449	U
1453N 65 Retired Pay Accrual	2,217	3,941,414	4,283,545	U
1453N 66 Thrift Savings Plan Matching Contributions		158,537	183,647	U
1453N 80 Basic Allowance for Housing	1,661	5,331,071	5,368,651	U
1453N 85 Incentive Pays		117,064	118,029	U
1453N 90 Special Pays	1,540	1,096,305	1,085,609	U
1453N 95 Allowances	77,658	631,282	546,816	U
1453N 100 Separation Pay		106,949	116,937	U
1453N 105 Social Security Tax	558	862,978	889,825	U
Total Budget Activity 02	90,911	23,526,340	24,224,508	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
1453N 110 Midshipmen		96,001	102,772	U
Total Budget Activity 03		96,001	102,772	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1453N 115 Basic Allowance for Subsistence	372	936,203	979,326	U
1453N 120 Subsistence-In-Kind		464,771	464,095	U
1453N 121 Family Subsistence Supplemental Allowance		5	5	U
Total Budget Activity 04	372	1,400,979	1,443,426	

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	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****
<u>Military Personnel, Navy</u>						
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1453N 125	Accession Travel	100,248	96,429			U
1453N 130	Training Travel	91,542	141,196			U
1453N 135	Operational Travel	256,219	285,424			U
1453N 140	Rotational Travel	316,898	284,036			U
1453N 145	Separation Travel	112,304	164,724			U
1453N 150	Travel of Organized Units	38,830	30,229			U
1453N 155	Non-Temporary Storage	17,582	15,647			U
1453N 160	Temporary Lodging Expense	12,095	20,926			U
Total Budget Activity 05		945,718	1,038,611			
<u>Budget Activity 06: Other Military Personnel Costs</u>						
1453N 170	Apprehension of Military Deserters	44	41			U
1453N 175	Interest on Uniformed Services Savings	664	1,144			U
1453N 180	Death Gratuities	23,395	22,400			U
1453N 185	Unemployment Benefits	52,038	48,897			U
1453N 195	Education Benefits	5,213	1,638			U
1453N 200	Adoption Expenses	113	185			U
1453N 210	Transportation Subsidy	1,929	2,906			U
1453N 215	Partial Dislocation Allowance	15	40			U
1453N 216	SGLI Extra Hazard Payments	3,625	488			U
1453N 217	Reserve Officers Training Corps (ROTC)	19,370	23,072			U
1453N 218	Junior ROTC	16,988	15,891			U
Total Budget Activity 06		123,394	116,702			
Total Military Personnel, Navy		34,610,612	35,952,481	7,000	91,327	11,645
Less Reimbursables		426,275	448,230			
Total Direct - Military Personnel, Navy		34,184,337	35,504,251	7,000	91,327	11,645
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1000N 300	Navy	1,672,942	1,884,329			U
Total Active Navy Military Personnel Costs		35,857,279	37,388,580	7,000	91,327	11,645

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<u>Military Personnel, Navy</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1453N 125 Accession Travel		96,429	96,540	U
1453N 130 Training Travel		141,196	105,554	U
1453N 135 Operational Travel		285,424	277,373	U
1453N 140 Rotational Travel		284,036	233,664	U
1453N 145 Separation Travel		164,724	135,929	U
1453N 150 Travel of Organized Units		30,229	30,867	U
1453N 155 Non-Temporary Storage		15,647	15,647	U
1453N 160 Temporary Lodging Expense		20,926	20,926	U
Total Budget Activity 05		1,038,611	916,500	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N 170 Apprehension of Military Deserters		41	55	U
1453N 175 Interest on Uniformed Services Savings		1,144	664	U
1453N 180 Death Gratuities		22,400	21,200	U
1453N 185 Unemployment Benefits		48,897	38,528	U
1453N 195 Education Benefits		1,638	543	U
1453N 200 Adoption Expenses		185	126	U
1453N 210 Transportation Subsidy		2,906	3,168	U
1453N 215 Partial Dislocation Allowance		40	16	U
1453N 216 SGLI Extra Hazard Payments		488	3,805	U
1453N 217 Reserve Officers Training Corps (ROTC)		23,072	22,926	U
1453N 218 Junior ROTC		15,891	15,924	U
Total Budget Activity 06		116,702	106,955	
Total Military Personnel, Navy	109,972	36,062,453	37,085,190	
Less Reimbursables		448,230	455,964	
Total Direct - Military Personnel, Navy	109,972	35,614,223	36,629,226	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1000N 300 Navy		1,884,329	1,986,121	U
Total Active Navy Military Personnel Costs	109,972	37,498,552	38,615,347	

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<u>Military Personnel, Marine Corps</u>		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
1105N	5 Basic Pay	1,780,383	1,822,352		2,364			U
1105N	10 Retired Pay Accrual	622,728	638,348		608			U
1105N	11 Thrift Savings Plan Matching Contributions	27,567	29,328					U
1105N	25 Basic Allowance for Housing	569,047	588,875		757			U
1105N	30 Basic Allowance for Subsistence	67,461	75,423		90			U
1105N	35 Incentive Pays	46,890	53,379					U
1105N	40 Special Pays	6,505	6,111					173 U
1105N	45 Allowances	41,993	35,069			521		136 U
1105N	50 Separation Pay	19,688	15,534					U
1105N	55 Social Security Tax	136,526	136,040		181			U
Total Budget Activity 01		3,318,788	3,400,459		4,000	521	309	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>								
1105N	60 Basic Pay	5,328,027	5,372,800		16,494			U
1105N	65 Retired Pay Accrual	1,855,924	1,884,892		4,239			U
1105N	66 Thrift Savings Plan Matching Contributions	93,765	122,101					U
1105N	80 Basic Allowance for Housing	1,617,790	1,576,452		5,011			U
1105N	85 Incentive Pays	8,948	8,359					U
1105N	90 Special Pays	176,171	194,305					1,566 U
1105N	95 Allowances	301,984	298,386			4,685		1,204 U
1105N	100 Separation Pay	91,095	86,018					U
1105N	105 Social Security Tax	405,708	414,220		1,262			U
Total Budget Activity 02		9,879,412	9,957,533		27,006	4,685	2,770	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
1105N	115 Basic Allowance for Subsistence	423,212	432,730		994			U
1105N	120 Subsistence-In-Kind	330,684	349,425					U
1105N	121 Family Subsistence Supplemental Allowance		10					U
Total Budget Activity 04		753,896	782,165		994			

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<u>Military Personnel, Marine Corps</u>		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
1105N	5 Basic Pay	2,364	1,824,716	1,891,628	U
1105N	10 Retired Pay Accrual	608	638,956	696,947	U
1105N	11 Thrift Savings Plan Matching Contributions		29,328	30,075	U
1105N	25 Basic Allowance for Housing	757	589,632	619,108	U
1105N	30 Basic Allowance for Subsistence	90	75,513	75,580	U
1105N	35 Incentive Pays		53,379	53,336	U
1105N	40 Special Pays	173	6,284	14,076	U
1105N	45 Allowances	657	35,726	40,497	U
1105N	50 Separation Pay		15,534	20,244	U
1105N	55 Social Security Tax	181	136,221	140,210	U
Total Budget Activity 01		4,830	3,405,289	3,581,701	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>					
1105N	60 Basic Pay	16,494	5,389,294	5,548,684	U
1105N	65 Retired Pay Accrual	4,239	1,889,131	2,042,496	U
1105N	66 Thrift Savings Plan Matching Contributions		122,101	150,520	U
1105N	80 Basic Allowance for Housing	5,011	1,581,463	1,711,955	U
1105N	85 Incentive Pays		8,359	8,881	U
1105N	90 Special Pays	1,566	195,871	213,348	U
1105N	95 Allowances	5,889	304,275	307,453	U
1105N	100 Separation Pay		86,018	101,202	U
1105N	105 Social Security Tax	1,262	415,482	424,068	U
Total Budget Activity 02		34,461	9,991,994	10,508,607	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
1105N	115 Basic Allowance for Subsistence	994	433,724	453,167	U
1105N	120 Subsistence-In-Kind		349,425	344,323	U
1105N	121 Family Subsistence Supplemental Allowance		10	10	U
Total Budget Activity 04		994	783,159	797,500	

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<u>Military Personnel, Marine Corps</u>		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
				Division B P.L.117-43 Enactment*	Division C P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1105N	125 Accession Travel	110,422	51,547					U
1105N	130 Training Travel	16,022	17,705					U
1105N	135 Operational Travel	166,003	161,828					U
1105N	140 Rotational Travel	84,700	102,539					U
1105N	145 Separation Travel	72,550	75,935					U
1105N	150 Travel of Organized Units	1,679	734					U
1105N	155 Non-Temporary Storage	4,530	6,656					U
1105N	160 Temporary Lodging Expense	800	2,461					U
1105N	165 Other		2,231					U
Total Budget Activity 05		456,706	421,636					
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1105N	170 Apprehension of Military Deserters	147	234					U
1105N	175 Interest on Uniformed Services Savings	143	124					U
1105N	180 Death Gratuities	13,700	13,000					U
1105N	185 Unemployment Benefits	39,716	19,143					U
1105N	195 Education Benefits	144						U
1105N	200 Adoption Expenses	41	94					U
1105N	210 Transportation Subsidy	465	1,475					U
1105N	215 Partial Dislocation Allowance	3	90					U
1105N	216 SGLI Extra Hazard Payments	1,592	1,964					U
1105N	218 Junior ROTC	3,872	3,889					U
Total Budget Activity 06		59,823	40,013					
Total Military Personnel, Marine Corps		14,468,625	14,601,806		32,000	5,206	3,079	
Less Reimbursables		28,329	29,406					
Total Direct - Military Personnel, Marine Corps		14,440,296	14,572,400		32,000	5,206	3,079	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1001N	300 Marine Corps	905,377	993,398					U
Total Active Marine Corps Military Personnel Costs		15,345,673	15,565,798		32,000	5,206	3,079	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
1105N 125 Accession Travel		51,547	49,648	U
1105N 130 Training Travel		17,705	18,820	U
1105N 135 Operational Travel		161,828	161,027	U
1105N 140 Rotational Travel		102,539	89,215	U
1105N 145 Separation Travel		75,935	87,105	U
1105N 150 Travel of Organized Units		734	1,116	U
1105N 155 Non-Temporary Storage		6,656	10,380	U
1105N 160 Temporary Lodging Expense		2,461	2,180	U
1105N 165 Other		2,231		U
Total Budget Activity 05		421,636	419,491	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1105N 170 Apprehension of Military Deserters		234	250	U
1105N 175 Interest on Uniformed Services Savings		124	126	U
1105N 180 Death Gratuities		13,000	13,400	U
1105N 185 Unemployment Benefits		19,143	31,089	U
1105N 195 Education Benefits			1	U
1105N 200 Adoption Expenses		94	70	U
1105N 210 Transportation Subsidy		1,475	1,529	U
1105N 215 Partial Dislocation Allowance		90	9	U
1105N 216 SGLI Extra Hazard Payments		1,964	2,319	U
1105N 218 Junior ROTC		3,889	3,999	U
Total Budget Activity 06		40,013	52,792	
Total Military Personnel, Marine Corps	40,285	14,642,091	15,360,091	
Less Reimbursables		29,406	30,023	
Total Direct - Military Personnel, Marine Corps	40,285	14,612,685	15,330,068	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1001N 300 Marine Corps		993,398	1,027,373	U
Total Active Marine Corps Military Personnel Costs	40,285	15,606,083	16,357,441	

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		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Reserve Personnel, Navy</u>								
<u>Reserve Component Training and Support</u>								
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	672,816	737,104					U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,040	8,672					U
1405N	30 Pay Group F Training (Recruits)	45,972	51,024					U
1405N	60 Mobilization Training	13,668	13,289					U
1405N	70 School Training	55,412	64,775					U
1405N	80 Special Training	171,421	151,665					U
1405N	90 Administration and Support	1,158,198	1,204,716					U
1405N	94 Thrift Savings Plan Matching Contributions	5,351	6,330					U
1405N	100 Education Benefits	462	76					U
1405N	120 Health Profession Scholarship	53,827	59,378					U
Total Budget Activity 01		2,184,167	2,297,029					
Total Direct - Reserve Personnel, Navy		2,184,167	2,297,029					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1002N	300 Reserve Personnel, Navy	146,219	160,128					U
Total Reserve Navy Military Personnel Costs		2,330,386	2,457,157					

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Reserve Personnel, Navy</u>					
<u>Reserve Component Training and Support</u>					
1405N	10 Pay Group A Training (15 Days & Drills 24/48)		737,104	776,312	U
1405N	20 Pay Group B Training (Backfill For Active Duty)		8,672	10,835	U
1405N	30 Pay Group F Training (Recruits)		51,024	56,507	U
1405N	60 Mobilization Training		13,289	15,177	U
1405N	70 School Training		64,775	57,990	U
1405N	80 Special Training		151,665	173,288	U
1405N	90 Administration and Support		1,204,716	1,252,436	U
1405N	94 Thrift Savings Plan Matching Contributions		6,330	7,155	U
1405N	100 Education Benefits		76	130	U
1405N	120 Health Profession Scholarship		59,378	60,947	U
Total Budget Activity 01			2,297,029	2,410,777	
Total Direct - Reserve Personnel, Navy			2,297,029	2,410,777	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1002N	300 Reserve Personnel, Navy		160,128	167,928	U
Total Reserve Navy Military Personnel Costs			2,457,157	2,578,705	

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			FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
					Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e c
<u>Reserve Personnel, Marine Corps</u>									
<u>Reserve Component Training and Support</u>									
1108N	10	Pay Group A Training (15 Days & Drills 24/48)	251,440	227,533					U
1108N	20	Pay Group B Training (Backfill For Active Duty)	43,125	43,270					U
1108N	30	Pay Group F Training (Recruits)	114,414	137,902					U
1108N	60	Mobilization Training	1,381	1,582					U
1108N	70	School Training	22,903	24,192					U
1108N	80	Special Training	62,417	58,744					U
1108N	90	Administration and Support	277,835	292,951					U
1108N	94	Thrift Savings Plan Matching Contributions	4,058	5,291					U
1108N	95	Platoon Leader Class	6,851	7,473					U
1108N	100	Education Benefits	1,946	3,681					U
Total Budget Activity 01			786,370	802,619					
Total Direct - Reserve Personnel, Marine Corps			786,370	802,619					

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		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Reserve Personnel, Marine Corps</u>					
<u>Reserve Component Training and Support</u>					
1108N	10 Pay Group A Training (15 Days & Drills 24/48)		227,533	234,658	U
1108N	20 Pay Group B Training (Backfill For Active Duty)		43,270	46,424	U
1108N	30 Pay Group F Training (Recruits)		137,902	152,649	U
1108N	60 Mobilization Training		1,582	1,461	U
1108N	70 School Training		24,192	24,312	U
1108N	80 Special Training		58,744	64,417	U
1108N	90 Administration and Support		292,951	306,725	U
1108N	94 Thrift Savings Plan Matching Contributions		5,291	6,615	U
1108N	95 Platoon Leader Class		7,473	6,907	U
1108N	100 Education Benefits		3,681	5,774	U
Total Budget Activity 01			802,619	849,942	
Total Direct - Reserve Personnel, Marine Corps			802,619	849,942	

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	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Reserve Personnel, Marine Corps</u>							
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N 300 Reserve Personnel, Marine Corps	82,118	85,714					U
Total Reserve Marine Corps Military Personnel Costs	868,488	888,333					
Total Direct - Navy Military Appropriations	36,368,504	37,801,280		7,000	91,327	11,645	
Total Direct - Navy MERHFC Accounts	1,819,161	2,044,457					
Grand Total Direct - Navy Military Personnel Costs	38,187,665	39,845,737		7,000	91,327	11,645	
Total Direct - Marine Corps Military Appropriations	15,226,666	15,375,019		32,000	5,206	3,079	
Total Direct - Marine Corps MERHFC Accounts	987,495	1,079,112					
Grand Total Direct - Marine Corps Military Personnel	16,214,161	16,454,131		32,000	5,206	3,079	
Total Direct - DoN Military Appropriations	51,595,170	53,176,299		39,000	96,533	14,724	
Total Direct - DoN MERHFC Accounts	2,806,656	3,123,569					
Grand Total Direct - DoN Military Personnel Costs	54,401,826	56,299,868		39,000	96,533	14,724	

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	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Reserve Personnel, Marine Corps</u>				
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1003N 300 Reserve Personnel, Marine Corps		85,714	82,870	U
Total Reserve Marine Corps Military Personnel Costs		888,333	932,812	
Total Direct - Navy Military Appropriations	109,972	37,911,252	39,040,003	
Total Direct - Navy MERHFC Accounts		2,044,457	2,154,049	
Grand Total Direct - Navy Military Personnel Costs	109,972	39,955,709	41,194,052	
Total Direct - Marine Corps Military Appropriations	40,285	15,415,304	16,180,010	
Total Direct - Marine Corps MERHFC Accounts		1,079,112	1,110,243	
Grand Total Direct - Marine Corps Military Personnel	40,285	16,494,416	17,290,253	
Total Direct - DoN Military Appropriations	150,257	53,326,556	55,220,013	
Total Direct - DoN MERHFC Accounts		3,123,569	3,264,292	
Grand Total Direct - DoN Military Personnel Costs	150,257	56,450,125	58,484,305	

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<u>Military Personnel, Air Force</u>		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
3500F	5 Basic Pay	5,692,924	5,921,052		11,538			5,116 U
3500F	10 Retired Pay Accrual	1,968,447	2,051,100		4,050			1,285 U
3500F	11 Thrift Savings Plan Matching Contributions	68,699	74,304					U
3500F	25 Basic Allowance for Housing	1,658,979	1,791,048		3,372			1,432 U
3500F	30 Basic Allowance for Subsistence	212,381	219,395		430			147 U
3500F	35 Incentive Pays	380,977	385,666					U
3500F	40 Special Pays	346,665	358,094					1,064 U
3500F	45 Allowances	142,870	129,427		199	4,500		588 U
3500F	50 Separation Pay	44,808	39,320					U
3500F	55 Social Security Tax	435,434	452,226		883			367 U
Total Budget Activity 01		10,952,184	11,421,632		20,472	4,500		9,999
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
3500F	60 Basic Pay	10,577,927	10,809,675		62,104			15,639 U
3500F	65 Retired Pay Accrual	3,658,428	3,750,075		21,799			4,051 U
3500F	66 Thrift Savings Plan Matching Contributions	87,990	110,413					U
3500F	80 Basic Allowance for Housing	4,317,689	4,532,204		25,083			7,172 U
3500F	85 Incentive Pays	65,812	66,323					U
3500F	90 Special Pays	387,993	388,852					6,658 U
3500F	95 Allowances	706,013	623,044		2,397	23,064		4,124 U
3500F	100 Separation Pay	94,227	105,298					U
3500F	105 Social Security Tax	809,686	826,941		4,751			1,175 U
Total Budget Activity 02		20,705,765	21,212,825		116,134	23,064		38,819
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
3500F	110 Academy Cadets	91,267	90,069					U
Total Budget Activity 03		91,267	90,069					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
3500F	115 Basic Allowance for Subsistence	1,150,315	1,210,575		8,394			1,578 U
3500F	120 Subsistence-In-Kind	252,308	273,607					U
Total Budget Activity 04		1,402,623	1,484,182		8,394			1,578

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<u>Military Personnel, Air Force</u>		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
3500F	5 Basic Pay	16,654	5,937,706	5,811,078	U
3500F	10 Retired Pay Accrual	5,335	2,056,435	2,106,760	U
3500F	11 Thrift Savings Plan Matching Contributions		74,304	70,764	U
3500F	25 Basic Allowance for Housing	4,804	1,795,852	1,737,650	U
3500F	30 Basic Allowance for Subsistence	577	219,972	220,818	U
3500F	35 Incentive Pays		385,666	387,163	U
3500F	40 Special Pays	1,064	359,158	365,878	U
3500F	45 Allowances	5,287	134,714	128,513	U
3500F	50 Separation Pay		39,320	42,327	U
3500F	55 Social Security Tax	1,250	453,476	443,862	U
Total Budget Activity 01		34,971	11,456,603	11,314,813	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
3500F	60 Basic Pay	77,743	10,887,418	10,868,244	U
3500F	65 Retired Pay Accrual	25,850	3,775,925	3,950,240	U
3500F	66 Thrift Savings Plan Matching Contributions		110,413	149,927	U
3500F	80 Basic Allowance for Housing	32,255	4,564,459	4,482,320	U
3500F	85 Incentive Pays		66,323	66,124	U
3500F	90 Special Pays	6,658	395,510	372,403	U
3500F	95 Allowances	29,585	652,629	663,448	U
3500F	100 Separation Pay		105,298	98,310	U
3500F	105 Social Security Tax	5,926	832,867	831,420	U
Total Budget Activity 02		178,017	21,390,842	21,482,436	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
3500F	110 Academy Cadets		90,069	90,350	U
Total Budget Activity 03			90,069	90,350	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
3500F	115 Basic Allowance for Subsistence	9,972	1,220,547	1,199,558	U
3500F	120 Subsistence-In-Kind		273,607	296,024	U
Total Budget Activity 04		9,972	1,494,154	1,495,582	

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		FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	
				Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	S e c
<u>Military Personnel, Space Force</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
3500F	125 Accession Travel	101,378	97,861					U
3500F	130 Training Travel	52,750	57,592					U
3500F	135 Operational Travel	371,947	353,015					U
3500F	140 Rotational Travel	462,444	489,495					U
3500F	145 Separation Travel	132,019	144,714					U
3500F	150 Travel of Organized Units	2,581	2,682					U
3500F	155 Non-Temporary Storage	40,972	27,039					U
3500F	160 Temporary Lodging Expense	23,393	35,715					U
Total Budget Activity 05		1,187,484	1,208,113					
<u>Budget Activity 06: Other Military Personnel Costs</u>								
3500F	170 Apprehension of Military Deserters	30	29					U
3500F	175 Interest on Uniformed Services Savings	1,596	2,065					U
3500F	180 Death Gratuities	18,400	17,500					U
3500F	185 Unemployment Benefits	39,901	26,111					U
3500F	195 Education Benefits		16					U
3500F	200 Adoption Expenses		416					U
3500F	210 Transportation Subsidy	894	2,800					U
3500F	215 Partial Dislocation Allowance	500	783					U
3500F	216 SGLI Extra Hazard Payments	4,911	4,981					U
3500F	217 Reserve Officers Training Corps (ROTC)	44,771	44,585					U
3500F	218 Junior ROTC	18,698	18,783					U
Total Budget Activity 06		129,701	118,069					
Total Military Personnel, Air Force		34,469,024	35,534,890		145,000	27,564	50,396	
Less Reimbursables		443,371	456,684					
Total Direct - Military Personnel, Air Force		34,025,653	35,078,206		145,000	27,564	50,396	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F	300 Air Force	1,623,213	1,823,940					U

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<u>Military Personnel, Space Force</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
3500F 125 Accession Travel		97,861	92,491	U
3500F 130 Training Travel		57,592	59,414	U
3500F 135 Operational Travel		353,015	298,434	U
3500F 140 Rotational Travel		489,495	457,026	U
3500F 145 Separation Travel		144,714	143,126	U
3500F 150 Travel of Organized Units		2,682	2,844	U
3500F 155 Non-Temporary Storage		27,039	42,406	U
3500F 160 Temporary Lodging Expense		35,715	21,026	U
Total Budget Activity 05		1,208,113	1,116,767	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
3500F 170 Apprehension of Military Deserters		29	25	U
3500F 175 Interest on Uniformed Services Savings		2,065	1,603	U
3500F 180 Death Gratuities		17,500	18,700	U
3500F 185 Unemployment Benefits		26,111	28,267	U
3500F 195 Education Benefits		16		U
3500F 200 Adoption Expenses		416	305	U
3500F 210 Transportation Subsidy		2,800	2,927	U
3500F 215 Partial Dislocation Allowance		783	99	U
3500F 216 SGLI Extra Hazard Payments		4,981	4,767	U
3500F 217 Reserve Officers Training Corps (ROTC)		44,585	44,609	U
3500F 218 Junior ROTC		18,783	19,812	U
Total Budget Activity 06		118,069	121,114	
Total Military Personnel, Air Force	222,960	35,757,850	35,621,062	
Less Reimbursables		456,684	480,775	
Total Direct - Military Personnel, Air Force	222,960	35,301,166	35,140,287	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1007F 300 Air Force		1,823,940	1,855,333	U

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<u>Military Personnel, Space Force</u>		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
3510F	5 Basic Pay							U
3510F	10 Retired Pay Accrual							U
3510F	11 Thrift Savings Plan Matching Contributions							U
3510F	25 Basic Allowance for Housing							U
3510F	30 Basic Allowance for Subsistence							U
3510F	40 Special Pays							U
3510F	45 Allowances							U
3510F	50 Separation Pay							U
3510F	55 Social Security Tax							U
Total Budget Activity 01								
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
3510F	60 Basic Pay							U
3510F	65 Retired Pay Accrual							U
3510F	66 Thrift Savings Plan Matching Contributions							U
3510F	80 Basic Allowance for Housing							U
3510F	90 Special Pays							U
3510F	95 Allowances							U
3510F	100 Separation Pay							U
3510F	105 Social Security Tax							U
Total Budget Activity 02								
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
3510F	115 Basic Allowance for Subsistence							U
Total Budget Activity 04								

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<u>Military Personnel, Space Force</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
3510F 5 Basic Pay			393,549	U
3510F 10 Retired Pay Accrual			145,221	U
3510F 11 Thrift Savings Plan Matching Contributions			4,000	U
3510F 25 Basic Allowance for Housing			121,963	U
3510F 30 Basic Allowance for Subsistence			15,049	U
3510F 40 Special Pays			1,002	U
3510F 45 Allowances			2,025	U
3510F 50 Separation Pay			1,786	U
3510F 55 Social Security Tax			30,062	U
Total Budget Activity 01			714,657	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
3510F 60 Basic Pay			169,954	U
3510F 65 Retired Pay Accrual			62,712	U
3510F 66 Thrift Savings Plan Matching Contributions			2,536	U
3510F 80 Basic Allowance for Housing			89,870	U
3510F 90 Special Pays			3,744	U
3510F 95 Allowances			6,152	U
3510F 100 Separation Pay			213	U
3510F 105 Social Security Tax			13,001	U
Total Budget Activity 02			348,182	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
3510F 115 Basic Allowance for Subsistence			20,539	U
Total Budget Activity 04			20,539	

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		FY 2022		FY 2022	FY 2022	FY 2022	FY 2022	
		Less	Supplementals	Division B	Division B	Division A	Division N	S
<u>Military Personnel, Space Force</u>		FY 2021		P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
		(Base + OCO)	Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
3510F	125 Accession Travel							U
3510F	130 Training Travel							U
3510F	135 Operational Travel							U
3510F	140 Rotational Travel							U
3510F	145 Separation Travel							U
3510F	150 Travel of Organized Units							U
3510F	155 Non-Temporary Storage							U
3510F	160 Temporary Lodging Expense							U
Total Budget Activity 05								
<u>Budget Activity 06: Other Military Personnel Costs</u>								
3510F	180 Death Gratuities							U
3510F	185 Unemployment Benefits							U
3510F	200 Adoption Expenses							U
3510F	210 Transportation Subsidy							U
Total Budget Activity 06								
Total Direct - Military Personnel, Space Force								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1010F	300 Space Force							U
Total Active Air Force Military Personnel Costs		35,648,866	36,902,146		145,000	27,564	50,396	

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Military Personnel, Space Force</u>					
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
3510F	125			4,057	U
3510F	130			2,554	U
3510F	135			17,212	U
3510F	140			1,994	U
3510F	145			5,267	U
3510F	150			89	U
3510F	155			1,015	U
3510F	160			788	U
Total Budget Activity 05				32,976	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
3510F	180			500	U
3510F	185			365	U
3510F	200			8	U
3510F	210			134	U
Total Budget Activity 06				1,007	
Total Direct - Military Personnel, Space Force				1,117,361	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1010F	300			49,049	U
Total Active Air Force Military Personnel Costs		222,960	37,125,106	38,162,030	

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		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>Reserve Personnel, Air Force</u>								
<u>Reserve Component Training and Support</u>								
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	694,673	735,341					U
3700F	20 Pay Group B Training (Backfill For Active Duty)	95,788	112,532					U
3700F	30 Pay Group F Training (Recruits)	65,702	68,252					U
3700F	40 Pay Group P Training (Pipeline Recruits)	4,294	4,235					U
3700F	60 Mobilization Training	15	599					U
3700F	70 School Training	203,401	197,290					U
3700F	80 Special Training	330,014	342,445					U
3700F	90 Administration and Support	727,191	827,431					U
3700F	94 Thrift Savings Plan Matching Contributions	6,590	6,289					U
3700F	100 Education Benefits	11,726	12,845					U
3700F	120 Health Profession Scholarship	56,033	60,895					U
3700F	130 Other Programs (Admin & Support)	2,200	2,847					U
Total Budget Activity 01		2,197,627	2,371,001					
Total Direct - Reserve Personnel, Air Force		2,197,627	2,371,001					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1008F	300 Reserve Personnel, Air Force	150,472	168,959					U
Total Reserve Air Force Military Personnel Costs		2,348,099	2,539,960					

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<u>Reserve Personnel, Air Force</u>		FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Reserve Component Training and Support</u>					
3700F	10 Pay Group A Training (15 Days & Drills 24/48)		735,341	744,411	U
3700F	20 Pay Group B Training (Backfill For Active Duty)		112,532	107,354	U
3700F	30 Pay Group F Training (Recruits)		68,252	72,181	U
3700F	40 Pay Group P Training (Pipeline Recruits)		4,235	5,194	U
3700F	60 Mobilization Training		599	570	U
3700F	70 School Training		197,290	221,731	U
3700F	80 Special Training		342,445	351,425	U
3700F	90 Administration and Support		827,431	928,379	U
3700F	94 Thrift Savings Plan Matching Contributions		6,289	10,621	U
3700F	100 Education Benefits		12,845	10,950	U
3700F	120 Health Profession Scholarship		60,895	64,130	U
3700F	130 Other Programs (Admin & Support)		2,847	2,932	U
Total Budget Activity 01			2,371,001	2,519,878	
Total Direct - Reserve Personnel, Air Force			2,371,001	2,519,878	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1008F	300 Reserve Personnel, Air Force		168,959	180,701	U
Total Reserve Air Force Military Personnel Costs			2,539,960	2,700,579	

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		FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
		(Base + OCO)	Less	Division B	Division B	Division A	Division N	S
			Supplementals	P.L.117-43	P.L.117-70	P.L. 117-86	P.L. 117-103	e
			Enactment	Enactment*	Enactment**	Enactment***	Enactment****	c
<u>National Guard Personnel, Air Force</u>								
<u>Reserve Component Training and Support</u>								
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	837,677	902,431					U
3850F	30 Pay Group F Training (Recruits)	127,527	111,134					U
3850F	40 Pay Group P Training (Pipeline Recruits)	8,373	5,822					U
3850F	70 School Training	376,026	352,451					U
3850F	80 Special Training	369,114	278,028					U
3850F	90 Administration and Support	2,879,389	3,087,032					U
3850F	94 Thrift Savings Plan Matching Contributions	12,790	15,172					U
3850F	100 Education Benefits	13,080	12,373					U
Total Budget Activity 01		4,623,976	4,764,443					
Total Direct - National Guard Personnel, Air Force		4,623,976	4,764,443					
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1009F	300 National Guard Personnel, Air Force	279,223	314,339					U
Total National Guard Air Force Military Personnel Cos		4,903,199	5,078,782					
Total Direct - Air Force Military Appropriations		40,847,256	42,213,650		145,000	27,564	50,396	
Total Direct - Air Force MERHFC Accounts		2,052,908	2,307,238					
Grand Total Direct - Air Force Military Personnel Cos		42,900,164	44,520,888		145,000	27,564	50,396	

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		FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>National Guard Personnel, Air Force</u>					
<u>Reserve Component Training and Support</u>					
3850F	10 Pay Group A Training (15 Days & Drills 24/48)		902,431	934,473	U
3850F	30 Pay Group F Training (Recruits)		111,134	147,492	U
3850F	40 Pay Group P Training (Pipeline Recruits)		5,822	5,808	U
3850F	70 School Training		352,451	380,343	U
3850F	80 Special Training		278,028	267,431	U
3850F	90 Administration and Support		3,087,032	3,363,168	U
3850F	94 Thrift Savings Plan Matching Contributions		15,172	19,559	U
3850F	100 Education Benefits		12,373	9,061	U
Total Budget Activity 01			4,764,443	5,127,335	
Total Direct - National Guard Personnel, Air Force			4,764,443	5,127,335	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1009F	300 National Guard Personnel, Air Force		314,339	336,040	U
Total National Guard Air Force Military Personnel Cos			5,078,782	5,463,375	
Total Direct - Air Force Military Appropriations		222,960	42,436,610	43,904,861	
Total Direct - Air Force MERHFC Accounts			2,307,238	2,421,123	
Grand Total Direct - Air Force Military Personnel Cos		222,960	44,743,848	46,325,984	

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<u>Military Personnel, Grand Total</u>	FY 2022		FY 2022	FY 2022	FY 2022	FY 2022	S
	FY 2021 (Base + OCO)	Less Supplementals Enactment	Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
5 Basic Pay	20,583,072	20,880,303		45,128		19,465	U
10 Retired Pay Accrual	7,080,735	7,258,518		20,498		4,978	U
11 Thrift Savings Plan Matching Contributions	232,198	280,632					U
25 Basic Allowance for Housing	6,272,120	6,513,327		6,424		5,547	U
30 Basic Allowance for Subsistence	774,344	830,456		520		569	U
35 Incentive Pays	682,555	681,803					U
40 Special Pays	1,174,296	1,204,424				4,297	U
45 Allowances	517,708	492,154		199	19,633	2,412	U
50 Separation Pay	169,791	162,624					U
55 Social Security Tax	1,572,417	1,590,452		3,453		1,423	U
Total Budget Activity 01	39,059,236	39,894,693		76,222	19,633	38,691	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
60 Basic Pay	42,197,279	42,674,513		132,276		59,532	U
65 Retired Pay Accrual	14,498,098	14,851,357		40,179		15,341	U
66 Thrift Savings Plan Matching Contributions	423,650	576,336					U
80 Basic Allowance for Housing	16,123,138	16,503,570		41,419		27,431	U
85 Incentive Pays	273,619	282,142					U
90 Special Pays	2,463,999	2,564,660				27,006	U
95 Allowances	2,256,170	2,171,868		2,397	104,464	16,829	U
100 Separation Pay	559,154	574,721					U
105 Social Security Tax	3,219,048	3,267,802		10,119		4,552	U
Total Budget Activity 02	82,014,155	83,466,969		226,390	104,464	150,691	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
110 Academy Cadets	284,322	283,445					U
Total Budget Activity 03	284,322	283,445					
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
115 Basic Allowance for Subsistence	3,853,198	3,985,756		9,388		6,115	U
120 Subsistence-In-Kind	1,805,699	1,802,724					U
121 Family Subsistence Supplemental Allowance		15					U
Total Budget Activity 04	5,658,897	5,788,495		9,388		6,115	

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<u>Military Personnel, Grand Total</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
5 Basic Pay	64,593	20,944,896	21,945,492	U
10 Retired Pay Accrual	25,476	7,283,994	7,970,888	U
11 Thrift Savings Plan Matching Contributions		280,632	258,939	U
25 Basic Allowance for Housing	11,971	6,525,298	6,771,531	U
30 Basic Allowance for Subsistence	1,089	831,545	851,648	U
35 Incentive Pays		681,803	704,289	U
40 Special Pays	4,297	1,208,721	1,222,251	U
45 Allowances	22,244	514,398	481,874	U
50 Separation Pay		162,624	195,973	U
55 Social Security Tax	4,876	1,595,328	1,671,083	U
Total Budget Activity 01	134,546	40,029,239	42,073,968	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
60 Basic Pay	191,808	42,866,321	44,054,311	U
65 Retired Pay Accrual	55,520	14,906,877	16,058,849	U
66 Thrift Savings Plan Matching Contributions		576,336	744,777	U
80 Basic Allowance for Housing	68,850	16,572,420	17,020,388	U
85 Incentive Pays		282,142	281,098	U
90 Special Pays	27,006	2,591,666	2,395,154	U
95 Allowances	123,690	2,295,558	2,228,488	U
100 Separation Pay		574,721	608,418	U
105 Social Security Tax	14,671	3,282,473	3,369,766	U
Total Budget Activity 02	481,545	83,948,514	86,761,249	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>				
110 Academy Cadets		283,445	294,930	U
Total Budget Activity 03		283,445	294,930	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
115 Basic Allowance for Subsistence	15,503	4,001,259	4,060,988	U
120 Subsistence-In-Kind		1,802,724	1,860,497	U
121 Family Subsistence Supplemental Allowance		15	15	U
Total Budget Activity 04	15,503	5,803,998	5,921,500	

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<u>Military Personnel, Grand Total</u>	FY 2022		FY 2022	FY 2022	FY 2022	FY 2022
	FY 2021	Less	Division B	Division B	Division A	Division N
	(Base + OCO)	Supplementals	Division C	P.L.117-70	P.L. 117-86	P.L. 117-103
		Enactment	P.L.117-43	Enactment**	Enactment***	Enactment****
			Enactment*			
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
125 Accession Travel	451,106	377,076				U
130 Training Travel	298,673	362,118				U
135 Operational Travel	1,252,567	1,209,434				U
140 Rotational Travel	1,443,328	1,514,524			32,198	U
145 Separation Travel	555,118	599,944				U
150 Travel of Organized Units	45,371	36,052				U
155 Non-Temporary Storage	71,274	58,379				U
160 Temporary Lodging Expense	64,921	108,970			1,065	U
165 Other		2,231				U
Total Budget Activity 05	4,182,358	4,268,728			33,263	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	382	549				U
175 Interest on Uniformed Services Savings	5,279	5,775				U
180 Death Gratuities	108,095	100,900				U
185 Unemployment Benefits	246,755	160,276				U
195 Education Benefits	5,361	1,669				U
200 Adoption Expenses	498	1,121				U
210 Transportation Subsidy	6,200	11,417				U
215 Partial Dislocation Allowance	653	991				U
216 SGLI Extra Hazard Payments	14,191	11,583				U
217 Reserve Officers Training Corps (ROTC)	152,433	172,384				U
218 Junior ROTC	70,295	72,555				U
219 Traumatic Injury Protection Coverage (T-SGLI)	500					U
Total Budget Activity 06	610,642	539,220				
Total Military Personnel - Active	131,809,610	134,241,550		312,000	157,360	195,497
Less Reimbursables	1,218,975	1,272,614				
Total Direct - Active	130,590,635	132,968,936		312,000	157,360	195,497
300 Medicare-Eligible Retiree Health Fund Contribution	6,552,560	7,324,527				U
Grand Total Direct - Active Personnel Costs	137,143,195	140,293,463		312,000	157,360	195,497

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<u>Military Personnel, Grand Total</u>	FY 2022 Total Supplemental <u>Enactment</u>	FY 2022 Total <u>Enactment</u>	FY 2023 <u>Request</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
125 Accession Travel		377,076	380,946	U
130 Training Travel		362,118	358,497	U
135 Operational Travel		1,209,434	1,230,414	U
140 Rotational Travel	32,198	1,546,722	1,460,576	U
145 Separation Travel		599,944	596,619	U
150 Travel of Organized Units		36,052	37,285	U
155 Non-Temporary Storage		58,379	78,192	U
160 Temporary Lodging Expense	1,065	110,035	75,720	U
165 Other		2,231		U
Total Budget Activity 05	33,263	4,301,991	4,218,249	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
170 Apprehension of Military Deserters		549	460	U
175 Interest on Uniformed Services Savings		5,775	4,751	U
180 Death Gratuities		100,900	103,000	U
185 Unemployment Benefits		160,276	183,733	U
195 Education Benefits		1,669	555	U
200 Adoption Expenses		1,121	1,035	U
210 Transportation Subsidy		11,417	18,486	U
215 Partial Dislocation Allowance		991	222	U
216 SGLI Extra Hazard Payments		11,583	14,412	U
217 Reserve Officers Training Corps (ROTC)		172,384	169,790	U
218 Junior ROTC		72,555	64,395	U
219 Traumatic Injury Protection Coverage (T-SGLI)			500	U
Total Budget Activity 06		539,220	561,339	
Total Military Personnel - Active	664,857	134,906,407	139,831,235	
Less Reimbursables		1,272,614	1,309,038	
Total Direct - Active	664,857	133,633,793	138,522,197	
300 Medicare-Eligible Retiree Health Fund Contribution		7,324,527	7,612,047	U
Grand Total Direct - Active Personnel Costs	664,857	140,958,320	146,134,244	

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<u>Reserve Personnel, Grand Total</u>	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022	FY 2022	FY 2022	FY 2022	S
			Division B Division C P.L.117-43 Enactment*	Division B P.L.117-70 Enactment**	Division A P.L. 117-86 Enactment***	Division N P.L. 117-103 Enactment****	e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,177,262	3,315,885					U
20 Pay Group B Training (Backfill For Active Duty)	187,057	208,722					U
30 Pay Group F Training (Recruits)	445,918	474,294					U
40 Pay Group P Training (Pipeline Recruits)	9,137	9,241					U
60 Mobilization Training	17,389	19,803					U
70 School Training	504,972	523,228					U
80 Special Training	1,007,271	921,472					U
90 Administration and Support	4,593,536	4,845,098					U
94 Thrift Savings Plan Matching Contributions	32,580	41,357					U
95 Platoon Leader Class	6,851	7,473					U
100 Education Benefits	26,797	34,724					U
120 Health Profession Scholarship	173,978	184,586					U
130 Other Programs (Admin & Support)	51,562	41,742					U
Total Budget Activity 01	10,234,310	10,627,625					
Total Direct - Reserve	10,234,310	10,627,625					
300 Medicare-Eligible Retiree Health Fund Contribution	796,874	874,830					U
Grand Total Direct - Reserve Personnel Costs	11,031,184	11,502,455					

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>	<u>FY 2023 Request</u>	<u>S e c</u>
10 Pay Group A Training (15 Days & Drills 24/48)		3,315,885	3,464,431	U
20 Pay Group B Training (Backfill For Active Duty)		208,722	214,060	U
30 Pay Group F Training (Recruits)		474,294	506,479	U
40 Pay Group P Training (Pipeline Recruits)		9,241	14,111	U
60 Mobilization Training		19,803	20,216	U
70 School Training		523,228	542,195	U
80 Special Training		921,472	948,573	U
90 Administration and Support		4,845,098	5,141,783	U
94 Thrift Savings Plan Matching Contributions		41,357	44,346	U
95 Platoon Leader Class		7,473	6,907	U
100 Education Benefits		34,724	26,862	U
120 Health Profession Scholarship		184,586	189,597	U
130 Other Programs (Admin & Support)		41,742	45,723	U
Total Budget Activity 01		10,627,625	11,165,283	
Total Direct - Reserve		10,627,625	11,165,283	
300 Medicare-Eligible Retiree Health Fund Contribution		874,830	921,422	U
Grand Total Direct - Reserve Personnel Costs		11,502,455	12,086,705	

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Department of Defense
 FY 2023 President's Budget
 Exhibit M-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2022

<u>National Guard Personnel, Grand Total</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Less</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2022</u>
			<u>Division B</u> <u>Division C</u> <u>P.L.117-43</u> <u>Enactment*</u>	<u>Division B</u> <u>P.L.117-70</u> <u>Enactment**</u>	<u>Division A</u> <u>P.L. 117-86</u> <u>Enactment***</u>	<u>Division N</u> <u>Division S</u> <u>P.L. 117-103</u> <u>Enactment****</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,010,225	3,566,312					U
30 Pay Group F Training (Recruits)	749,609	672,245					U
40 Pay Group P Training (Pipeline Recruits)	75,133	52,108					U
70 School Training	941,625	895,783					U
80 Special Training	1,853,330	1,134,073					U
90 Administration and Support	7,218,640	7,343,026					U
94 Thrift Savings Plan Matching Contributions	51,134	56,686					U
100 Education Benefits	54,489	61,938					U
Total Budget Activity 01	13,954,185	13,782,171					
Total Direct - National Guard	13,954,185	13,782,171					
300 Medicare-Eligible Retiree Health Fund Contribution	1,026,377	1,136,162					U
Grand Total Direct - National Guard Personnel Costs	14,980,562	14,918,333					
Grand Total Direct - Military Personnel	163,154,941	166,714,251		312,000	157,360	195,497	

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

Department of Defense
 FY 2023 President's Budget
 Exhibit M-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2022

<u>National Guard Personnel, Grand Total</u>	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment	FY 2023 Request	S e c
10 Pay Group A Training (15 Days & Drills 24/48)		3,566,312	3,592,207	U
30 Pay Group F Training (Recruits)		672,245	699,790	U
40 Pay Group P Training (Pipeline Recruits)		52,108	53,749	U
70 School Training		895,783	967,880	U
80 Special Training		1,134,073	1,024,495	U
90 Administration and Support		7,343,026	8,005,620	U
94 Thrift Savings Plan Matching Contributions		56,686	90,259	U
100 Education Benefits		61,938	18,148	U
Total Budget Activity 01		13,782,171	14,452,148	
Total Direct - National Guard		13,782,171	14,452,148	
300 Medicare-Eligible Retiree Health Fund Contribution		1,136,162	1,210,235	U
Grand Total Direct - National Guard Personnel Costs		14,918,333	15,662,383	
Grand Total Direct - Military Personnel	664,857	167,379,108	173,883,332	