

**Department of Defense**

**Drug Interdiction and  
Counter-Drug Activities**



**Fiscal Year 2023 President's Budget**

**April 2022**

**THIS DOCUMENT IS UNCLASSIFIED**

The estimated cost for this report for the Department of Defense (DoD) is approximately \$18,653 in FY 2022.

# Drug Interdiction and Counter-Drug Activities – FY 2023 Budget Justification

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**Department of Defense (DoD)**  
**Drug Interdictions and Counter-Drug Activities**

**I. Introduction and Overview**

- Requested FY 2023 Appropriation Act Language
- Global Trends and Threats
- Strategic Objectives
- Drug Interdiction and Counter-Drug Appropriations and Program Management
- Appropriation Summary by National Drug Control Function and Combatant Command/Major Program

**A. Requested Fiscal Year 2023 Appropriation Act Language**

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$855,728,000, of which \$619,474,000 shall be for counter-narcotics support; \$130,060,000 shall be for the drug demand reduction program; \$100,316,000 shall be for the National Guard counter-drug program; and \$5,878,000 for the counter-drug schools program: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

## B. Global Trends and Threats

Today's criminal networks are fluid, striking new alliances with other networks around the world and engaging in a wide range of illicit activities, including support for terrorism and malign activities of state adversaries and non-state actors. Transnational criminal organizations (TCOs) and their enterprises are connected and empowered by information systems technologies making cyber-enabled crime a substantially greater concern. The future trajectory of TCOs is disconcerting, as they seek to penetrate new markets with goods and services, and expand their spheres of influence using corruption and violence.

The worldwide production of fentanyl, heroin, cocaine, and methamphetamine remains high. According to U.S. Centers for Disease Control and Prevention, over 100,306 Americans died from drug overdoses in the 12 months ending in April 2021 with more than 76% of drug overdoses involving opioids, primarily fentanyl and fentanyl analogs. Mexican TCOs supply much of the fentanyl, heroin, cocaine, and methamphetamine that crosses the U.S.-Mexico border. China-based suppliers ship fentanyl and precursors to Mexico, Canada, and U.S.-based distributors or sell fentanyl directly to consumers via the Dark Web. China and India are the primary suppliers of precursor chemicals necessary to produce heroin, fentanyl, cocaine, and methamphetamine. In Afghanistan, which produces about 80 percent of the world's opiates and exports illicit drugs worldwide, the drug trade and opium production remain a critical funding stream for the Taliban and other illicit actors.

Mexican TCOs remain the greatest criminal threat to the United States. The Sinaloa and the Jalisco New Generation Cartel (CJNG) are the most powerful of the nine major Mexican TCOs, both with global reach. In Central America, gangs and other regional illicit networks conduct illicit drug smuggling and weapons trafficking. Gang violence and other criminal activity corrupts police, soldiers, the judiciary, and other law enforcement agents despite police and judicial reforms. The Dominican Republic continues to grow as a key transshipment country for illicit drugs destined for the United States, where Dominican TCOs continue to expand operations.

Challenges to U.S. interests are not limited to western hemisphere actors. In Africa, terrorists, insurgent forces, TCOs, and nation-state competitors pose a persistent threat across the continent. Illicit markets are growing across Africa to meet demand, including drugs, people, weapons, cigarettes, wildlife products, used cars, diamonds, and other precious minerals and metals. Terrorists such as al-Qaeda in the Islamic Maghreb (AQIM), ISIS affiliates, al-Shabaab, and Boko Haram also engage in criminal activities, including extortion, kidnapping for ransom and the illicit taxation of the flows of goods to fund their violent campaigns. Some foreign government officials collude and conspire with criminal networks. This has helped foster illicit activities across the continent and connect networks on a global scale. Piracy and other illicit maritime activities

threaten development efforts, weaken state security, and rob states of resources required for greater economic growth and more effective governance.

Russia, China, Iran, and North Korea utilize blended forms of global competition, including criminal and cyber means, to achieve their national objectives. Russian and other Eurasian TCO groups continue to thrive within and outside their borders, including in the United States. Russian President Putin has shown a capacity and willingness to utilize criminal means to achieve Russia's global objectives. China's semi-permissive legal environment continues to foment a growing global TCO hub, which allows Chinese criminal organizations and other international illicit networks to support criminal activities and extend Chinese influence. A growing body of open-source and law enforcement reflections indicates China's role in permitting or enabling illicit activities, including economic crimes, illicit drug trafficking, wildlife trafficking, and the illicit procurement of sensitive technologies. To support its global objectives, North Korea employs a complex overseas financing and procurement system designed to raise the funds and materials North Korea needs for its regime's security and weapons programs.

The convergence of TCOs, terrorist organizations, and insurgent groups reflects a growing symbiosis of illicit activities, a national and global security concern. Terrorist and insurgent groups such as Islamic State of Iraq and Syria (ISIS), the Taliban, al-Shabaab, and Fuerzas Armadas Revolucionarias de Colombia (FARC) dissident groups are among the non-state actors that leverage the use of violence and other illicit activities to undermine the security of the United States and other nations. Hezbollah is perhaps the most proficient organized and most business-savvy terrorist organization; it relies on global facilitators engaged in illicit drugs, arms, counterfeit trafficking, and money laundering for financing and support.

Given the significant responsibilities of our military service members and civilian personnel, deterring and detecting drug abuse, and ensuring a drug-free workplace are also essential to maintaining DoD readiness. As illegal and prescription drugs have become increasingly available within our communities, a top Department priority is to resource responsive and effective deterrence programs to prevent illegal drug use and prescription drug misuse by the workforce.

### **C. Strategic Objectives**

The Department's statutory mission to detect and monitor aerial and maritime transit of illicit drugs toward the United States remains a priority. By performing this mission, DoD helps deter, disrupt, and defeat potential threats before they reach the United States. This includes supporting interagency and international efforts to target TCOs at their source, and building international partnerships to prevent transnational threat networks from undermining sovereign governments, undermining

regional stability and threatening the United States. The priorities identified below address a range of functional and regional threats, including long-standing challenges posed by illicit drug trafficking, other forms of transnational organized crime, and transnational terrorism financed by illicit means.

**DoD seeks to:**

- Disrupt and degrade the flow of heroin, fentanyl, and amphetamine-type like stimulants, chiefly from Mexico, by fusing intelligence and disrupting links among TCOs, with a focus on the Sinaloa Cartel and Jalisco New Generation Cartel networks.
- Build Colombia, Ecuador, and Peru's capacities to detect and interdict illicit trafficking, including drugs, precursor chemicals, and profits.
- Support interagency partners in stopping the flow of fentanyl from China and elsewhere into the United States and disrupt and degrade the unlawful diversion and smuggling of chemical precursors from Asia to the Western Hemisphere.
- Disrupt and degrade the flow of Afghan heroin supporting terrorist and criminal groups, focused on the Taliban/Haqqani network, and the downstream illicit drug trade through East Africa.
- Promote stability in Central America and the Dominican Republic through enhanced security across the air, land, and maritime domains to improve foreign partners' abilities to degrade drug trafficking and other illicit threat networks.
- Disrupt illicit trafficking and related criminal networks that threaten European and Asian security by working with U.S. and foreign law enforcement and security services, focusing on Russian and Chinese affiliated TCOs.
- Support interagency and law enforcement partners in order to disrupt North Korean efforts to circumvent sanctions compliance and utilize illicit financial activities.

These priorities support the National Security Strategic Guidance, the National Defense Strategy, and DoD key responsibilities: guarantee the security of the nation's citizens and the nation's territory, enable U.S. interagency counterparts, and prioritize assistance to partners who are aligned with U.S. interests.

## D. DoD Drug Interdiction and Counter-Drug Activities Appropriations and Program Management

Since fiscal year 1989, the DoD Drug Interdiction and Counter-drug Activities appropriation has been the principal means used to finance the Department's Counter-Drug<sup>1</sup> (CD) and Drug Demand Reduction<sup>2</sup> (DDR) activities. The funds are appropriated to the Department's Counter-Drug Central Transfer Account (CTA), which provides for centralized budgeting and oversight, while allowing funds to be executed across the entire range of DoD departments, commands, and combat support agencies. In accordance with 31 U.S.C. §1105(a)(26) and 21 U.S.C. §1703(c), this budget justification describes and provides a consolidated view of DoD contributions to the National Drug Control Program as executed by this appropriation.

The Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy (DASD CN&SP), with the oversight of the Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict, and with direction from the Under Secretary of Defense for Policy, provides policy guidance and oversight, resource allocation, and program assessment functions for the Department's CD, counter-transnational organized crime<sup>3</sup> (CTOC), and counter threat finance<sup>4</sup> (CTF) activities. This portfolio includes resources budgeted under Budget Activity 01, Counter-Drug Support; Budget Activity 03, National Guard Counter-Drug Program; and Budget Activity 04, National Guard Counter-Drug Schools Program.

For DDR programs, the Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides policy oversight and guidance, resource allocation, and reviews and monitors Military Services and Defense Agencies' program execution and effectiveness. DDR programs are mandated by Executive Order 12564, 10 U.S.C. §978, other guidance contained in DoD Directives and

<sup>1</sup> Counter-Drug (CD): Activities to detect, monitor, and counter the production, trafficking, and use of illegal drugs.

<sup>2</sup> Drug Demand Reduction (DDR): Prevention, education, and outreach activities to ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness.

<sup>3</sup> Counter-Transnational Organized Crime (CTOC): Activities to detect, monitor, disrupt, interdict, or degrade transnational criminal organizations and networks trafficking in, or deriving support or resources from, illicit drugs, weapons, natural resources, wildlife, or people that threaten U.S. interests or cause instability to regional partners.

<sup>4</sup> Counter Threat Finance (CTF): Activities conducted to deny, disrupt, destroy, or defeat the generation, storage, movement, and use of assets to fund activities that support an adversary's ability negatively affecting U.S. interests.

Instructions, and the Federal Register. This portfolio includes resources budgeted under Budget Activity 02, Drug Demand Reduction Program.

Resources requested within Budget Activities 01, 03, and 04, of the Drug Interdiction and Counter-Drug Activities appropriation, support requirements presented by the Combatant Commands (CCMD), Military Departments (MILDEP), and Combat Support Agencies (CSA). DASD (CN&SP) validates requirements on a recurrent basis via its annual planning, programming, and budgeting process. Each program is evaluated to ensure alignment with the evolving threat environment, CCMD requirements, adherence to legislative authorities and policy guidance, and support of the Department's strategic and performance objectives. In addition to informing programmatic and budgetary decision-making, the DASD CN&SP performance measurement system adheres to the Office of National Drug Control Policy's (ONDCP) Performance Reporting System requirements, the Office of Management and Budget Circular A-11 performance budget guidance, as well as statutory mandates required by the Government Performance and Results Act of 1993.

Based on changes to DoD authorities, as enacted by the National Defense Authorization Act (NDAA) of FY 2017, certain CD foreign capacity building programs, including training and equipping activities, are now required to be financed by funds authorized and appropriated to the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333. Therefore, FY 2023 funding for CD-related activities to be executed under §333 has been requested separately in the FY 2023 DSCA operation and maintenance budget for security cooperation activities.

## E. Appropriation Summary by National Drug Control Function:

The FY 2023 budget request of \$855.7 million represents price growth of \$26.2 million and a program decrease of \$96.1 million when compared to the FY 2022 enacted budget of \$925.6 million. The following is a summary of the FY 2023 DoD request by Office of National Drug Control Policy (ONDCP) National Drug Control Function:

(\$ in Thousands)

<b><u>ONDCP Drug Control Function:</u></b>	<b><u>FY 2021 Actuals</u></b>	<b><u>FY 2022 Enacted</u></b>	<b><u>FY 2023 Request</u></b>
▪ Intelligence	193,042	219,001	235,308
- Intelligence: Domestic Law Enforcement	9,524	9,579	9,909
- Intelligence: Interdiction	166,592	192,871 <sup>5</sup>	208,155
- Intelligence: International	16,926	16,551	17,244
▪ Interdiction	339,887 <sup>1</sup>	322,255	343,603
▪ International	24,659 <sup>2</sup>	28,111 <sup>6</sup>	29,815
▪ Prevention	127,704 <sup>3</sup>	126,024	130,060
▪ State and Local Assistance	229,137 <sup>4</sup>	230,258 <sup>7</sup>	116,942
<b>TOTAL</b>	<b>914,429</b>	<b>925,649</b>	<b>855,728</b>

FY 2021 includes \$144,800 thousand in Congressional adjustments:

<sup>1</sup>/+\$18,000 thousand increase for U.S. Southern Command Multi-Mission Support Vessel.

<sup>2</sup>/+\$2,800 thousand increase for Joint Interagency Task Force-West Pacific Deterrence Initiative

<sup>3</sup>/+\$4,000 thousand increase for Demand Reduction and Prevention– Young Marines Program.

<sup>4</sup>/+\$100,000 thousand increase for National Guard Governors State Plans Program; +\$20,000 thousand increase for National Guard Counter-Drug Schools Program.

FY 2022 includes \$103,741 thousand in Congressional adjustments:

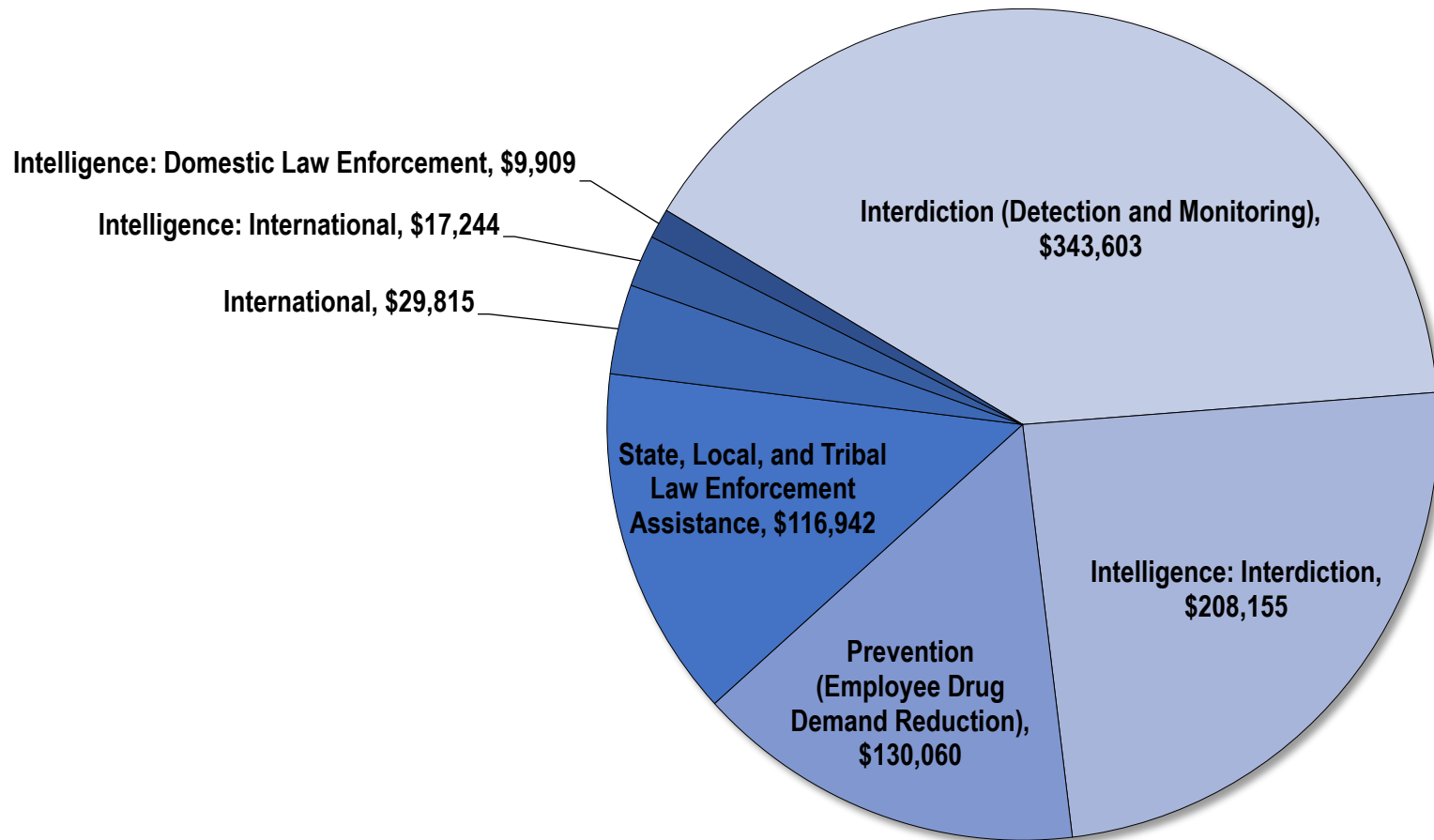
<sup>5</sup>/-\$8,500 thousand decrease to Project 1387 Advanced Analytics.

<sup>6</sup>/-\$5,000 thousand decrease for duplicative efforts.

<sup>7</sup>/+\$97,241 thousand increase for National Guard Governors State Plans Program; +\$20,000 thousand increase for National Guard Counter-Drug Schools Program.

## FY 2023 Request by ONDCP National Drug Control Function

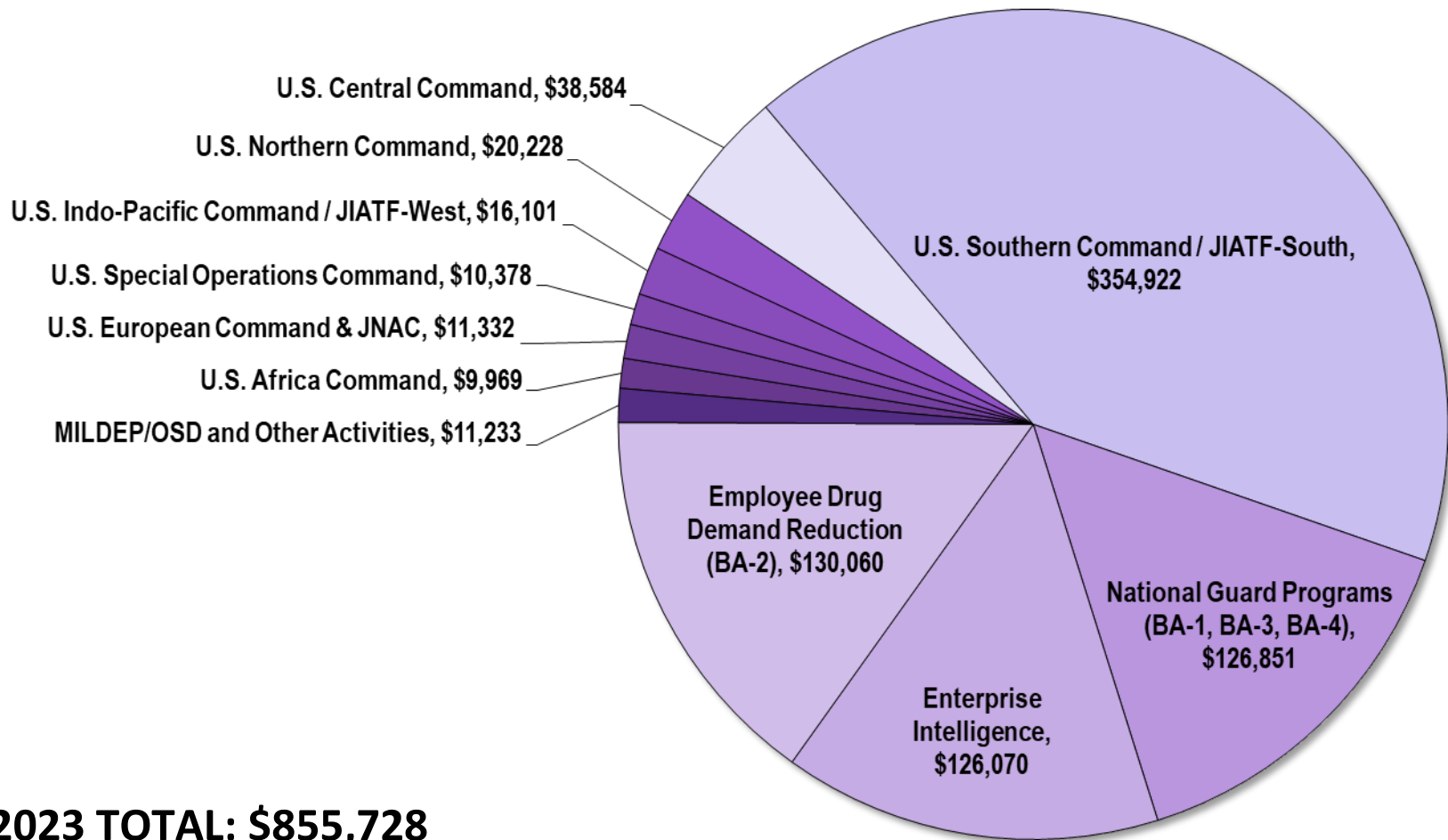
(\$ in Thousands)



**FY 2023 TOTAL: \$855,728**

## FY 2023 Request by Combatant Command / Major Program

(\$ in Thousands)



**FY 2023 TOTAL: \$855,728**

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**Drug Interdiction and Counter-Drug Activities  
FY 2023 Budget Estimates**

**II. Resource Summaries**

**A. Exhibit O-1 Total Obligational Authority**

(\$ in Thousands)

<u>Appropriation Summary</u>			<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
<b>Drug Interdiction and Counter-Drug Activities</b>			<b>914,429</b>	<b>925,649</b>	<b>855,728</b>
<u>Transfer Accounts:</u>					
<u>Acct</u>	<u>BA</u>	<u>Title</u>			
0105D	<b>01</b>	<b>Counter-Narcotics Support</b>	567,003 <sup>1/</sup>	579,750 <sup>5/</sup>	619,474
0105D	<b>02</b>	<b>Drug Demand Reduction Program</b>	127,704 <sup>2/</sup>	126,024	130,060
0105D	<b>03</b>	<b>National Guard Counter-Drug Program</b>	194,211 <sup>3/</sup>	194,211 <sup>6/</sup>	100,316
0105D	<b>04</b>	<b>National Guard Counter-Drug Schools</b>	25,511 <sup>4/</sup>	25,664 <sup>7/</sup>	5,878
<b>Total Transfer Accounts</b>			<b>914,429</b>	<b>925,649</b>	<b>855,728</b>

FY 2021 includes \$144,800 thousand in Congressional adjustments:

<sup>1/</sup> +\$2,800 thousand increase for Joint Interagency Task Force-West Pacific Deterrence Initiative; \$18,000 thousand U.S. Southern Command Multi-Mission Support Vessel.

<sup>2/</sup> +\$4,000 thousand increase for Demand Reduction and Prevention– Young Marines Program.

<sup>3/</sup> +\$100,000 thousand increase for National Guard Governors State Plans Program

<sup>4/</sup> +\$20,000 thousand increase for National Guard Counter-Drug Schools Program.

FY 2022 includes \$103,741 thousand in Congressional adjustments:

<sup>5/</sup> -\$8,500 thousand decrease to Project 1387 Advanced Analytics; -\$5,000 thousand decrease for duplicative efforts.

<sup>6/</sup> +\$97,241 thousand increase for National Guard Governors State Plans Program

<sup>7/</sup> +\$20,000 thousand increase for National Guard Counter-Drug Schools Program.

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**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

**B. Resource Summaries by Combatant Command / Functional Area**

**1. U.S. Africa Command (USAFRICOM)**

		\$ in Thousands		
<b><u>Project</u></b>	<b><u>Project Title</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
2347	AFRICOM HQ/THEATER COORDINATION	2,173	2,116	2,283
3358	ONI MARITIME INTELLIGENCE SUPPORT – AFRICOM			186
9206	AFRICOM OPERATIONAL SUPPORT	1,133	2,484 <sup>/1</sup>	3,611
9216	AFRICOM RESERVE SUPPORT	289		
9301	COUNTER THREAT FINANCE (CTF)	4,199	3,824	3,889
<b>Total USAFRICOM</b>		<b>7,794</b>	<b>8,427</b>	<b>9,969</b>

<sup>/1</sup> FY 2022 includes a -\$900 thousand undistributed Congressional reduction for duplicative international efforts.

**Program Description:** In cooperation with its interagency partners, USAFRICOM focuses CD/CTOC/CTF capabilities on disrupting and degrading drug trafficking and related investments, malign state activities, violent extremist organizations (VEO), TCO, and illicit maritime trafficking activities in the CCMD's area of responsibility. This program supports three priorities of the DoD Framework to Counter Drug Trafficking and Other Illicit Threat Networks: 1) Support efforts to sever VEOs' and TCOs' sources of strength, 2) Disrupt and degrade the flow of heroin, and 3) Disrupt illicit trafficking and related criminal networks. The program provides analytical support to enhance interagency partners' capabilities while supporting broader CCMD strategic priorities. In partnership with U.S. European Command's (USEUCOM) Joint Narcotics Analysis Centre (JNAC), and U.S. Central Command's (USCENTCOM) Regional Narcotics Interagency Fusion Cell (RNIFC), the program contributes to efforts to identify and respond to TCO networks arising in the Middle East, Africa, and Europe that impact regional security. It also supports USAFRICOM's African Maritime Law Enforcement Partnership (AMLEP), a five-phased program to enable African partner nations to build maritime security capacity and improve management of their maritime environment through real world combined maritime law enforcement operations. USAFRICOM CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 9206: +\$919 thousand increase resulting from a \$900 thousand Congressional reduction in the FY 2022 enactment; \$156 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.

**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

**2. U.S. Central Command (USCENTCOM)**

		\$ in Thousands		
<b><u>Project</u></b>	<b><u>Project Title</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
1366	REGIONAL NARCOTICS INTERAGENCY FUSION CELL (RNIFC)	5,583	6,789	7,097
2439	TACTICAL ANALYSIS TEAMS (CENTCOM)	3,000	3,060	3,265
4101	CENTCOM HQ/THEATER COORDINATION	5,483	4,687	4,849
9204	CENTCOM OPERATIONAL SUPPORT- AFG/CENTRAL ASIA	1,650	3,500 <sup>1</sup>	5,869
9213	RESERVE SUPPORT	17	308	319
9301	COUNTER THREAT FINANCE (CTF)	15,655	16,905	17,185
<b>Total USCENTCOM</b>		<b>31,388</b>	<b>35,249</b>	<b>38,584</b>

<sup>1</sup> FY 2022 includes a -\$2,000 thousand undistributed Congressional reduction for duplicative international efforts.

**Program Description:** USCENTCOM synchronizes DoD CD/CTOC/CTF elements with U.S. and international law enforcement partners to combatant drug trafficking, transnational organized crime, and related terrorist activities within the Command's area of responsibility. DoD CD authorities, including the critically important §1022 of National Defense Authorization Act for 2004, make available unique capabilities that can be brought to bear against these types of threats. CD authorities expand the spectrum of options available beyond traditional military operating structures and provide USCENTCOM with the ability to partner with U.S. law enforcement and international partners in unique ways. For example, the RNIFC located in Bahrain, brings together DoD, U.S. law enforcement, and Five Eyes (FVEY) security partners to coordinate operations against common regional TOC threats. RNIFC also provides assistance to Combined Task Force 150's multinational interdiction efforts in the Western Indian Ocean and East Africa. USCENTCOM CTF elements support RNIFC by analyzing threat finance intelligence and tracking illicit-trade financial flows bound for the U.S. The Command works closely with USAFRICOM in combatting threats that cross regional boundaries. USCENTCOM seeks to evolve cooperative relationships in Central Asia, Persian Gulf Region, and the Levant to increase U.S. access, presence, and posture in support of national security objectives. CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 9204: +\$2,042 thousand increase resulting from a -\$2,000 thousand Congressional reduction in the FY 2022 enactment; \$253 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.

**Drug Interdiction and Counter-Drug Activities**  
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**3. U.S. European Command (USEUCOM)**

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
1365	JOINT NARCOTICS ANALYSIS CENTRE (JNAC)	2,077	2,574	2,664
2346	EUCOM HQ/THEATER COORDINATION	2,291	988	1,031
9205	EUCOM OPERATIONAL SUPPORT	1,345	1,496 <sup>/1</sup>	3,837
9215	RESERVE SUPPORT	617	930	962
9301	COUNTER THREAT FINANCE (CTF)	3,533	2,786	2,838
<b>Total USEUCOM</b>		<b>9,863</b>	<b>8,774</b>	<b>11,332</b>

<sup>/1</sup> FY 2022 includes a -\$2,100 thousand undistributed Congressional reduction for duplicative international efforts.

**Program Description:** USEUCOM's CD/CTOC/CTF mission is to support U.S. and international partner efforts to disrupt illicit drug trafficking, transnational organized crime, terrorist financing, and other state and non-state sponsored malign activities within the Command's area of responsibility. The Command's Joint Interagency Counter Trafficking Center supports activities aimed at denying, disrupting, defeating, or degrading illicit threat networks. The Center works with multiple U.S. government agencies, U.S. military organizations, international governmental agencies, NATO military organizations, and partner nation law enforcement entities to implement whole-of-government and international strategies that promote U.S. national security objectives and regional stability and security. The USEUCOM counter-trafficking initiative focused on the Balkans, Black Sea, and Caucasus regions aims to build counter illicit trafficking capacity with an emphasis on eight partner nations (Albania, Bosnia & Herzegovina, Bulgaria, Croatia, Greece, North Macedonia, Romania, and Serbia). The goal is to counter well-established trafficking routes and enhance border security among allies with efforts leading to increased communication and interoperability across the region. USEUCOM CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 9205: +\$2,144 thousand increase resulting from a -\$2,100 thousand Congressional reduction in the FY 2022 enactment plus annual price increases; \$166 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.

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**4. U.S. Indo-Pacific Command (USINDOPACOM)**

		\$ in Thousands		
<b><u>Project</u></b>	<b><u>Project Title</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
3309	JOINT INTER-AGENCY TASK FORCE WEST (JIATF-W)	12,853	8,632	9,401
9202	INDOPACOM OPERATIONAL SUPPORT	2,885	3,000	3,201
9214	RESERVE SUPPORT	1,626	931	711
9301	COUNTER THREAT FINANCE (CTF)	2,644	2,734	2,788
<b>Total USINDOPACOM</b>		<b>19,893</b>	<b>15,297</b>	<b>16,101</b>

**Program Description:** The INDOPACOM CD/CTOC/CTF program is divided between Joint Interagency Task Force–West (JIATF-W) and USINDOPACOM Counter Threat Finance (CTF) efforts. JIATF-W promotes an interoperable network of partners to counter illicit threat networks that pose a risk to American lives, negatively influence U.S. interests, and threaten a free and open Indo-Pacific. Lines of effort include: supporting U.S. and foreign law enforcement partners to deter, disrupt, and degrade potential threats before they reach the U. S.; supporting interagency partners to stop the flow of fentanyl from China and elsewhere into the United States, Mexico, and Central America; reducing the unlawful diversion and smuggling of chemical precursors from Asia to the Western Hemisphere; and supporting U.S. and international efforts to target operations, finances, and communications of drug trafficking and other illicit threat networks with the intent of disrupting or degrading their operations. CTF activities support USINDOPACOM campaign priorities associated with the People’s Republic of China and Democratic People’s Republic of Korea and focus on transnational organized criminal activity, sanctions enforcement, and countering malign influence.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 3309: +\$400 thousand increase to stabilize the JIATF-W program at a new sustainable budget level.

**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

**5. U.S. Northern Command (USNORTHCOM)**

		\$ in Thousands		
<b>Project</b>	<b>Project Title</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
2439	TACTICAL ANALYSIS TEAMS (NORTHCOM)	455	507	531
5110	NORTHCOM HQ/THEATER COORDINATION	2,785	2,667	2,764
5111	NORTHCOM MISSION SUPPORT (DOMESTIC)	29,227	13,996 <sup>1/</sup>	10,292 <sup>2/</sup>
5114	USNORTHCOM MEXICO ODC SUPPORT	1,647	1,458	1,530
9203	NORTHCOM MEXICO OPERATIONAL SUPPORT	5,129	7,144	2,323
9217	NORTHCOM RESERVE SUPPORT	80	-	-
9301	COUNTER THREAT FINANCE (CTF)	6,289	2,721	2,788
<b>Total USNORTHCOM</b>		<b>45,612</b>	<b>28,493</b>	<b>20,228</b>

<sup>1/</sup> Includes \$6,300 thousand for USACE contract oversight costs associated with southern border barrier CD projects funded with FY 2019 and FY 2020 appropriations.

<sup>2/</sup> Includes \$2,669 thousand for USACE oversight costs associated with southern border barrier CD projects funded with FY 2019 and FY 2020 appropriations. FY 2023 is the final year DoD anticipates providing funds for these costs

**Program Description:** The USNORTHCOM CD/CTOC/CTF program supports the Command's primary mission to defend the Homeland and is organized into three major portfolios: operational support, intelligence support, and program management. USNORTHCOM provides support to U.S. Federal and international law enforcement partners to disrupt and degrade the flow of heroin, fentanyl, and amphetamine-type stimulants, chiefly from Mexico, with a focus on the Sinaloa Cartel and Jalisco New Generation cartel networks. The Command also assists law enforcement in efforts to stop the flow of fentanyl and the unlawful diversion illicit drug precursor chemicals from China and elsewhere in Asia into the Western Hemisphere. Program capabilities include aerial detection and monitoring, counter threat finance, intelligence analysis, and transportation support for U.S. law enforcement agencies to access remote trafficking areas along the U.S.-Mexico border. Analytical support focuses on identifying, disrupting, and dismantling criminal networks by targeting the logistical and financial mechanisms used to move heroin, methamphetamine, fentanyl, humans, illicit funds, and contraband. The program aims to strengthen U.S. and international partners in disrupting TCO activities, dismantling the infrastructures used to sustain their illicit enterprises, and reducing the proceeds generated from illicit activities that can be used to fuel insurgencies, decrease stability, or support acts of terrorism in the Western Hemisphere. USNORTHCOM CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 5111: -\$3,331 thousand decrease from FY 2022 to fund remaining USACE border barrier contract oversight costs in FY 2023; -\$667 thousand decrease to CD/CTOC support to U.S. law enforcement partners under 10 U.S.C. 284(b).

Project 9203: -\$4,971 thousand reduction: Transfers ground-based radar systems to Mexico under 10 U.S.C. §333. Eliminates requirement for U.S. contractor support of systems that can be operated and maintained by Mexico and reduces duplicative security cooperation-type efforts under 10 U.S.C. 284(c).

**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

**6. [U.S. Special Operations Command \(USSOCOM\)](#)**

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
9301	COUNTER THREAT FINANCE (CTF)	9,327	10,111	10,378
<b>Total USSOCOM</b>		<b>9,327</b>	<b>10,111</b>	<b>10,378</b>

**Program Description:** The mission of the U.S. Special Operations Command (USSOCOM) CD/CTOC/CTF program is to plan, coordinate, and conduct joint, interagency, intergovernmental and multinational CTF activities in support of U.S. and international partners in cooperation with the geographical combatant commands. Activities include efforts to disrupt critical global VEO finance networks, synchronization of DoD CTF strategies, plans and operations, institutionalization of CTF enterprise education and training, and support for partner law enforcement CD/CTOC/CTF activities. The program funds DoD personnel at USSOCOM headquarters and the Theater Special Operations Commands.

**FY 2022-2023 Programmatic Changes (Constant \$):**

No programmatic changes.

**Drug Interdiction and Counter-Drug Activities**  
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**7. U.S. Southern Command (USSOUTHCOM)**

		\$ in Thousands		
<b><u>Project</u></b>	<b><u>Project Title</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
2411	SOUTHCOM HQ/THEATER COORDINATION	4,873	5,726	6,075
2416	USARSO SUPPORT - SOUTHCOM	2,326	2,373	2,532
2439	TACTICAL ANALYSIS TEAMS (SOUTHCOM)	7,460	8,981	9,361
2441	CSII - SOUTHCOM	2,155	2,198	2,242
3214	MARITIME PATROL AIRCRAFT SUPPORT	5,619	7,398	-
3217	RELOCATABLE OVER THE HORIZON RADAR (ROTHR)	60,438	66,369	70,615
3305	HOST NATION RIDER	2,803	3,721	3,887
3306	JOINT INTER-AGENCY TASK FORCE SOUTH (JIATF-S)	71,254	73,464	74,946
3314	MARITIME PATROL AIRCRAFT SUPPORT			22,000
3315	TRANSIT ZONE MARITIME PATROL AIRCRAFT	62,759	55,321	88,546
3316	MULTI-MISSION SUPPORT VESSEL (MMSV)	21,123	25,495	27,206
4418	AIR COMBAT COMMAND (USAF) SUPPORT	8,702	12,268	11,520
4433	AERIAL ISR/AEW/TANKER SUPPORT	1,228	7,091	3,567
9201	SOUTHCOM OPERATIONAL SUPPORT	48,155	29,062	8,520
9212	RESERVE SUPPORT	2,334	2,643	2,782
9301	COUNTER THREAT FINANCE (CTF)	5,812	3,214	3,298
9500	COOPERATIVE SECURITY LOCATIONS (CSL)	21,020	22,772	15,258
<b>Total USSOUTHCOM</b>		<b>328,0061</b>	<b>328,096</b>	<b>354,922</b>

**Program Description:** The USSOUTHCOM CD/CTOC/CTF program supports and enables U.S. inter-organizational partners and partner nation joint operations, activities, and investments. The Command synchronizes and integrates all-domain operations to apply pressure to threat networks in the Western Hemisphere and to deny, disrupt, and degrade TCOs in all domains, reduce their destabilizing influence within fragile states, and counter illicit trafficking into the United States. USSOUTHCOM disrupts and degrades threat networks via Joint Interagency Task Force-South (JIATF-S) detection and monitoring (D&M) operations and through support, the Command provides to U.S. law enforcement agencies (LEA) in the form of CTF, intelligence

**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

analysis, and logistics support. Efforts to disrupt illicit drug supply focus on the South American source countries of Columbia, Peru, and Bolivia and the nations of the Central American/Caribbean drug transit zone. The Relocatable Over-The-Horizon Radar (ROTHR), Transit Zone DASH-8 PALE ALE Maritime Patrol Aircraft (MPA), U.S. Navy P-8 Poseidon MPA, U.S. Air Force early warning and aerial tanker aircraft, partner nation patrol aircraft, and ship mission enable JIATF-S D&M operations in a combined environment that see Partner Nation participation in 60% of ongoing CN operations. The cooperative security locations located in El Salvador, Colombia, and the Netherlands Antilles provide DoD and Interagency critical and strategic access and placement in the region to improve surveillance coverage. Tactical analysis teams facilitate D&M efforts by guiding information collection, conducting analyses, and providing all-source production on relevant threats. USSOUTHCOM also provides operational support to regional partners to encourage their greater participation in JIATF-S D&M operations and LEA interdictions and apprehensions. The strategic end states are to deny illicit traffickers the use of air, land, and sea lines of communication to disrupt the nexuses between illicit drug trafficking, transnational organized crime, and efforts to destabilize the region via insurgency, acts of terrorism, or other means. USSOUTHCOM CD/CTOC activities are designed to complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 3315: +\$29,513 thousand increase for the U.S. Air Force (USAF) purchase of a modified De Havilland DASH-8/Q200 (P-9A PALE ALE) maritime patrol aircraft to support U.S. Southern Command D&M operations under 10 U.S.C. §124. This aircraft will complement four (4) existing USAF contractor-operated aircraft purchased in 2017. The P-9A is purpose-modified plane for D&M missions and will serve as a highly cost-effective alternative platform to high-demand low-density assets such as the Navy P-8, USAF E-3, and similar aircraft.

Project 3214: -\$7,546 thousand decrease for aircrew support consistent with expected reductions in Navy MPA availability.

Project 3314: Establishes a new \$22,000 thousand budget line (funds realigned from Project 9201) to more accurately reflect portion of the USSOUTHCOM CD budget that supports contracted aerial detection and monitoring aircraft to offset reductions in high-demand low-density military aircraft.

Project 4418: -\$1,006 thousand decrease in support costs associated with the planned deactivation and transfer of up to three (3) AN/TPS-70/78 ground mobile radar systems to Western Hemisphere foreign partners under 10 U.S.C §333.

Project 4433: -\$3,673 thousand decrease consistent with expected reductions in USAF airborne early warning and reconnaissance aircraft availability.

Project 9201: -\$22,000 thousand decrease to support the creation of new Project 3314 (above).

Project 9500: -\$7,992 thousand decrease associated with expected reductions in heavy MPA and reconnaissance aircraft operations at Curacao, Netherlands Antilles.

**Drug Interdiction and Counter-Drug Activities**  
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**8. National Guard Programs**

\$ in Thousands					
<u>Project</u>	<u>Project Title</u>	<u>Budget Activity</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
7402	NATIONAL GUARD BUREAU HEADQUARTERS	BA-01	9,415	10,383	10,748
7403	NATIONAL GUARD GOVERNORS STATE PLANS <sup>1/</sup>	BA-03	194,211	194,211	100,316
7415	NATIONAL GUARD COUNTER-DRUG SCHOOLS <sup>2/</sup>	BA-04	25,511	25,664	5,878
9498	UTAH TRANSLATION AND ANALYSIS CTR (UTAC)	BA-01	9,524	9,579	9,909
<b>Total National Guard Programs</b>			<b>238,661</b>	<b>239,837</b>	<b>126,851</b>

<sup>1/</sup> FY 2021 includes a \$100,000 thousand Congressional enhancement; FY2022 includes a \$97,241 thousand Congressional enhancement.

<sup>2/</sup> FY 2021 includes a \$20,000 thousand Congressional enhancement; FY2022 includes a \$20,000 thousand Congressional enhancement.

**Program Description:** The National Guard supports DoD, law enforcement, and community-based CD operations at all levels of government to anticipate, prevent, deter, and defeat illicit trafficking threats. The National Guard Bureau (NGB) is responsible for coordinating the development of the State National Guards' strategies, planning guidance, and policies for CD programs in the 54 States and Territories based on current drug threats and vulnerabilities. Through the Governors' State Plans, the National Guard is a force provider for domestic CD operations and provides assistance to U.S. Federal, state, local, and tribal LEAs in the form of criminal analysis support, linguist capabilities, ground and air reconnaissance, training, and civil operations. Contributions provided by National Guard service members help enable law enforcement partners at the State and community levels to make timely and strategic decisions with respect to interdiction activities. In addition to supporting state and local task forces, the Governors State Plans Program supports the nation's 33 High Intensity Drug Trafficking Areas (HIDTA) administered by the White House Office of National Drug Control Policy. HIDTAs are located in areas of significant illegal drug production, manufacturing, importation, or distribution. The National Guard Counter-Drug Schools program supports operation and administration of five CD schools that provide CD/CTOC-related training to state and local law enforcement: Midwest Counterdrug Training Center (Camp Dodge, IA), Multi-jurisdictional Counterdrug Task Force Training (Camp Blanding, FL), Northeast Counterdrug Training Center (Fort Indiantown Gap, PA), Regional Counterdrug Training Academy (Naval Air Station Meridian, MS), and the Western Regional Counterdrug Training Center (Camp Murray, WA). The Utah Translation and Analysis Center leverages the unique language capabilities of the Utah National Guard and supports Federal and State LEAs with language translation, transcription, and analysis services.

**FY 2022-2023 Programmatic Changes (Constant \$):**

BA-01: Projects 7402/9498: No programmatic changes.

BA-03: Project 7403: One-time -\$100,414 thousand decrease to account for a \$100,000 thousand FY 2022 Congressional enhancement.

BA-04: Project 7415: One-time -\$20,518 thousand decrease to account for a \$20,000 thousand FY 2022 Congressional enhancement.

**Drug Interdiction and Counter-Drug Activities  
FY 2023 Budget Estimates**

**9. Enterprise-Wide Intelligence Programs**

		\$ in Thousands		
<b><u>Project</u></b>	<b><u>Project Title</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
1295	RINGGOLD	12,546	13,734	14,204
1359	CLASSIFIED TITLE	18,442	22,997	25,572
1380	CLASSIFIED TITLE	12,996	11,322	11,823
1387	ADVANCED ANALYTICS – MORTAL MINT	2,900	11,148	11,387
1387	ADVANCED ANALYTICS – GLOBAL THREAT NETWORK DISRUPTION <sup>1/</sup>		5,489	11,773
1387	ADVANCED ANALYTICS – C <sup>2</sup> INFORMATION ENVIR. INTEGRATION		320	327
1388	NARCOTICS AND TRANSNATIONAL CRIME SUPPORT CENTER (NTC)	3,292	3,358	3,561
1389	NARCOTICS AND TRANSNATIONAL CRIME SUPPORT CENTER (NTC)	13,769	16,115	17,002
1390	CONSOLIDATED COUNTER-DRUG DATABASE (CCDB)	4,259	4,344	4,555
1401	CLASSIFIED TITLE	4,914	5,334	5,558
3326	ONI MARITIME INTELLIGENCE SUPPORT	2,605	2,249	2,380
3358	ONI MARITIME INTELLIGENCE SUPPORT	7,362	10,149	10,306
9301	COUNTER THREAT FINANCE (CTF)	4,865	7,317	7,622
<b>Total Intelligence Programs</b>		<b>87,950</b>	<b>113,876</b>	<b>126,070</b>

<sup>1/</sup> FY 2022 includes a -\$8,500 thousand Congressional reduction.

**Program Description:** DoD CD Enterprise-Wide Intelligence Programs broadly support and enhance the capabilities of the CCMDs in performing CD/CTOC/CTF missions to help U.S. and international law enforcement partners deter, disrupt, and defeat global drug-trafficking, illicit finance, transnational crime, and terrorist activities. Refer to the Classified Annex for details.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 1359: +\$2092 thousand increase includes +\$1,224 thousand classified program sustainment increase (refer to Classified Annex); \$868 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.

Project 1387: +\$6,644 thousand program net increase from FY 2022 enacted budget that includes a -\$1,970 thousand program decrease from the FY 2022 request and +\$8,679 thousand increase from the Congressionally-reduced FY 2022 enactment.

**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

**10. Other Drug Interdiction and Counter-Drug Activities**

		\$ in Thousands		
<b><u>Project</u></b>	<b><u>Project Title</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
2355	ARMY HQ SUPPORT	401	404	418
3101	NAVY HQ SUPPORT	230	371	384
4412	USAF HQ SUPPORT	907	1,199	1,241
9000	RESEARCH AND DEVELOPMENT	-	-	-
9401	OSD SUPPORT	2,838	3,906	4,168
9405	PROGRAM ACQUISITION SUPPORT (USAF)	3,800	4,158	4,327
9497	LEA INTERNATIONAL SUPPORT (USTRANSCOM)	-	1,430	695
<b>Total Other Programs</b>		<b>8,176</b>	<b>11,468</b>	<b>11,233</b>

**Program Description:** The Other Drug Interdiction and Counter-Drug Activities portfolio funds MILDEP acquisition, management, and oversight functions in support of the CCMDs' global CD/CTOC/CTF missions and activities. Funding supports civilian pay, official travel, and other administrative functions. This portfolio also funds high-priority short-notice transportation support and U.S. Transportation Command fixed-wing air transportation for U.S. Federal law enforcement agencies (LEA) in support of global CD/CTOC/CTF missions (Project 9497).

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 9497: -\$765 thousand decrease to U.S. LEA strategic transportation support that can be provided by DoD on a reimbursable basis and funded by the supported agencies.

**Drug Interdiction and Counter-Drug Activities**  
**FY 2023 Budget Estimates**

**11. Drug Demand Reduction Programs**

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
8060	MILITARY SERVICES COLLECTION AND TESTING	33,501	33,986	35,073
8065	MILITARY SERVICES PREVENTION, EDUCATION, OUTREACH	11,190 <sup>1</sup>	9,303	9,600
8070	MILITARY SERVICE LABORATORY COSTS	48,240	56,013	57,809
8700	JOINT SERVICE PROGRAMS	25,469	18,399	18,988
8800	DEFENSE AGENCIES COLLECTION AND TESTING	9,304	8,323	8,590
<b>Total Demand Reductions Programs</b>		<b>127,704</b>	<b>126,024</b>	<b>130,060</b>

<sup>1/</sup> Includes a \$4,000 thousand FY2021 Congressional enhancement for the Young Marines Program

**Program Description:** Drug Demand Reduction programs ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on DoD's military and civilian communities designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. DoD operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services.

**FY 2022-2023 Programmatic Changes (Constant \$):**

Project 8060: +\$32 thousand increase for supplies and materials, including consumable items, involved in the collection of urinalysis specimens and associated packaging.

**Drug Interdiction and Counter-Drug Activities  
FY 2023 Budget Estimates**

**III. Program Summary Exhibits**

**A. Exhibit OP-5, Detail by Budget Activity**

- Budget Activity 01: Counter-Narcotics Support
- Budget Activity 02: Drug Demand Reduction Program
- Budget Activity 03: National Guard Counter-Drug Program
- Budget Activity 04: National Guard Counter-Drug Schools Program

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**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

**I. Budget Activity 01: Counter-Narcotics Support – Description of Activities Financed:**

The Counter-Narcotics Support budget activity funds programs to detect and monitor the aerial and maritime transit of illegal drugs into the United States and supports intelligence and technology programs to collect, process, analyze, and disseminate information required for counterdrug operations. It also resources programs within the six geographic Combatant Commands' Areas of Responsibility to support U.S. and international law enforcement agencies' efforts to illuminate, disrupt, interdict, or curtail activities related to substances, material, weapons or resources used to finance, support, secure, cultivate, process, or transport illegal drugs. Financed activities include, but are not limited to, the establishment and operation of bases of operations or training facilities; transportation of personnel, supplies, or equipment; small-scale construction, and intelligence analysis support provided to U.S. and international law enforcement agencies.

**Primary Authorities:** 10 U.S.C. §124, §284, §342, §1021 National Defense Authorization Act for 2005, as amended, and §1022 National Defense Authorization Act for 2004, as amended.

**II. Force Structure Summary:**

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for DoD CD, counter-transnational organized crime (CTOC), and counter threat finance (CTF) programs and activities. Individual programs and activities are designed, planned, and executed by the Combatant Commands (CCMD) in cooperation with the listed Combat Support Agencies. The Military Services provide program execution support and fiscal oversight on behalf of Service component activities executed on behalf of the CCMDs.

**Office of the Secretary of Defense:**

Undersecretary of Defense for Policy  
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict  
Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

**Military Services:**

Headquarters, Department of the Army  
Headquarters, Department of the Navy  
Headquarters, Department of the Navy, U.S. Marine Corps  
Headquarters, Department of the Air Force

**Combatant Commands:**

U.S. Africa Command

U.S. Central Command  
U.S. European Command  
U.S. Indo-Pacific Command  
U.S. Northern Command  
U.S. Southern Command  
U.S. Special Operations Command  
U.S. Transportation Command

**Combat Support Agencies:**

National Geospatial-Intelligence Agency  
Defense Information Systems Agency  
Defense Intelligence Agency  
National Security Agency

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

**III. Financial Summary (\$ in Thousands):**

	FY 2022						FY2023
	FY 2021	Budget	Congressional Action			Normalized	
<b><u>A. Program Elements</u></b>	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Current</u>	<u>Estimate</u>
COUNTERNARCOTICS SUPPORT	567,003	593,250	13,500	2.27%	579,750	579,750	619,474
BUDGET ACTIVITY 01 TOTAL	567,003	593,250	13,500	2.27%	579,750	579,750	619,474
<b><u>B. Reconciliation Summary</u></b>	Change		Change				
	FY 2022/FY2022		FY 2022/FY2023				
<b>BASELINE FUNDING</b>			\$ 593,250		\$ 579,750		
Congressional Adjustments (Distributed)			- 13,500				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL APPROPRIATED AMOUNT</b>			579,750				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover (Supplemental)			0				
Fact-of-Life Changes (2022 to 2022 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			579,750				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less X-Year Carryover			0				
Price Change			0		+ 14,917		
Functional Transfers (Program Decrease)			0				
Program Changes			0		+ 24,807		
<b>NORMALIZED CURRENT ESTIMATE</b>			\$ 579,750		\$ 619,474		

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

**C. Reconciliation of Increases and Decreases**

<b>FY 2022 President's Budget Request</b>	<b>\$ 593,250</b>
1. Congressional Adjustments	0
a) Distributed Adjustments	- 13,500
1) Project 1387: Advanced Analytics	- 8,500
2) Reduce duplicative efforts (international programs)	- 5,000
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
<b>FY 2022 Appropriated Amount</b>	<b>\$ 579,750</b>
2. War-Related and Disaster Supplemental Appropriations	\$0
3. Fact-of-Life Changes	\$0
<b>FY 2022 Estimated and Supplemental Funding</b>	<b>\$ 579,750</b>
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$0
<b>Revised FY 2022 Estimate</b>	<b>\$ 579,750</b>
5. Less Emergency Supplemental Funding	\$0
<b>Normalized FY 2022 Current Estimate</b>	<b>\$ 579,750</b>
6. Price Change	+ \$ 14,917
7. Transfers	\$0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	78,793
a) Annualization of New FY 2022 Program	0
b) One-Time FY 2023 Costs	0
c) Program Growth in FY 2023	78,793

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

1) USSOUTHCOM programs: \$29,513 thousand increase for the U.S. Air Force (USAF) purchase of a modified De Havilland DASH-8/Q200 (P-9A PALE ALE) maritime patrol aircraft to support Project 3315 U.S. Southern Command D&M operations under 10 U.S.C. §124; Project 3314: Establishes a new \$22,000 thousand dedicated budget line (funds realigned from Project 9201) to more accurately reflect the portion of the USSOUTHCOM CD budget that supports contracted aerial detection and monitoring aircraft to offset reductions in high-demand low-density military aircraft.	+ 51,513	
2) USINDOPACOM programs: +\$400 thousand increase to stabilize the JIATF-W program at a new sustainable budget level	+ 400	
3) USAFRICOM programs: +\$919 thousand increase resulting from a \$900 thousand Congressional reduction in the FY 2022 enactment; \$156 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.	+ 1,075	
4) USCENTCOM programs: +\$2,042 thousand increase resulting from a \$2,000 thousand Congressional reduction in the FY 2022 enactment; \$253 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.	+ 2,295	
5) USEUCOM programs: +\$2,144 thousand increase resulting from a \$2,100 thousand Congressional reduction in the FY 2022 enactment plus annual price increases; \$166 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program.	+ 2,310	
6) Enterprise-Wide Intelligence Programs: +\$2,092 thousand increase to Project 1359 includes +\$1,224 thousand classified program sustainment increase and a \$868 thousand increase for FY 2022 execution year price adjustments applied to the FY 2023 program; +\$8,679 thousand increase to Project 1387 from the Congressionally-reduced FY 2022 enactment. (Refer to Classified Annex);	+ 10,771	
7) Program-Wide FY22 execution year price adjustments applied to all FY23 programs not otherwise accounted for above.	+ 10,429	
9. Program Decreases		- \$ 53,986
a) One-Time FY 2022 Costs		0
b) Annualization of FY 2022 Program Decreases		0
c) Program Decreases in FY 2023		- 53,986

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

- |  |          |
|--|----------|
| 1) USNORTHCOM programs: Project 5111 – NORTHCOM Mission Support decrease of -\$3,998 that includes a -\$3,331 decrease to U.S. Army Corps of Engineers Southern Border barrier oversight costs and a -\$667 thousand decrease to engineering and analysis support to U.S. law enforcement operating within the United States; -\$4,971 thousand decrease for Project 9203 – NORTHCOM Mexico Operational Support that eliminates funding to support a deployed U.S. AN/TPS-70/78 radar system located at Hermosillo, Mexico.  | - 8,969  |
| 2) USSOUTHCOM programs: -\$7,546 thousand decrease for Project 3214 – Maritime Patrol Aircraft Support consistent with expected reductions in aircraft availability; -\$1,006 thousand decrease for Project 4418 – Air Combatant Command (USAF) Support due to the deactivation and planned transfer of AN/TPS-70/78 ground mobile radar systems; -\$3,673 thousand decrease for Project 4433 – Aerial ISR/AEW/Tanker Support consistent with expected reductions in aircraft availability; -\$22,000 thousand decrease for Project 9201 – SOUTHCOM Operational to new Project 3314 (refer to program increases above); -\$7,992 thousand decrease for Project 9500 – Cooperative Security Locations consistent with perennial reductions in large aircraft operations at Curacao, Netherlands Antilles. | - 42,217 |
| 3) Enterprise-Wide Intelligence Programs: -\$2,035 thousand decrease to Project 1387 Advanced Analytics.   | - 2,035  |
| 4) Other Programs: -\$765 thousand decrease for Project 9497 – LEA International Support (USTRANSCOM) based on expected reductions in U.S. partner strategic transportation requirements under 10 U.S.C. §284(b).  | - 765    |

**FY 2023 Budget Request**

**\$619,474**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

**IV. Performance Criteria and Evaluation Summary:**

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

**V. Personnel Summary:**

	<u>FY 2021 Actual</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change FY 2022/2023</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	777	761	732	-29
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	973	1,039	1,014	-25

**Personnel Summary Explanations:**

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

**VII. OP-32 Line Items:**

		<b><u>FY 2021</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2023</u></b>
		<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Program</u></b>
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>							
101	Executive, General and Special Schedules	<b>115,027</b>	2.270%	2,611	-	<b>117,638</b>	4.125%	<b>122,491</b>
199	Total Civilian Pay Compensation	<b>115,027</b>		2,611	-	<b>117,638</b>	4,853	<b>122,491</b>
	<b><u>TRAVEL</u></b>							
308	Travel of Persons	<b>1,426</b>	3.000%	43	1,139	<b>2,608</b>	2.100%	<b>2,663</b>
399	Total Travel	<b>1,426</b>		43	1,139	<b>2,608</b>	55	<b>2,663</b>
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>							
401	DLA Energy (Fuel Products)	<b>5,511</b>	30.000%	1,653	-	<b>7,164</b>	-7.468%	<b>6,557</b>
402	Service Fund Fuel	-	0.000%	-	-	-	0.000%	-
411	Army Supply	<b>14,278</b>	8.120%	1,159	-	<b>15,437</b>	-0.282%	<b>15,547</b>
412	Navy Managed Supplies & Materials	<b>14,373</b>	8.292%	1,192	-	<b>15,565</b>	5.923%	<b>16,643</b>
413	Marine Corps Supply	<b>462</b>	-10.460%	(48)	-	<b>414</b>	22.387%	<b>511</b>
414	Air Force Consolidated Sustainment AG (Supply)	<b>503</b>	2.880%	14	-	<b>517</b>	5.676%	<b>541</b>
416	GSA Managed Supplies & Materials	<b>8,734</b>	3.000%	262	-	<b>8,996</b>	2.100%	<b>9,095</b>
417	Local Purchase Managed Supplies & Materials	<b>6,330</b>	3.000%	190	164	<b>6,684</b>	2.100%	<b>6,757</b>
499	Total Fund Supplies & Materials Purchases	<b>50,191</b>		4,422	164	<b>54,777</b>	794	<b>55,651</b>
	<b><u>OTHER FUND PURCHASES</u></b>							
630	Naval Research Laboratory	-	2.520%	-	-	-	0.124%	-
633	DLA Document Services	-	1.580%	-	-	-	9.230%	-
647	DISA Enterprise Computing Centers	-	4.930%	-	-	-	2.000%	-
699	Total Other Fund Purchases	-		-	-	-	-	-
	<b><u>TRANSPORTATION</u></b>							
705	AMC Channel Cargo	-	5.400%	-	1,430	<b>1,430</b>	7.700%	<b>695</b>
708	MSC Chartered Cargo	<b>21,123</b>	3.000%	634	3,738	<b>25,495</b>	2.100%	<b>27,206</b>
771	Commercial Transportation	<b>9,460</b>	3.000%	284	-	<b>9,744</b>	2.100%	<b>9,744</b>
799	Total Transportation	<b>30,583</b>		918	5,168	<b>36,669</b>	850	<b>37,645</b>
	<b><u>OTHER PURCHASES</u></b>							
912	Rental Payments to GSA (SLUC)	-	3.000%	-	-	-	2.100%	-
913	Purchased Utilities (Non-Fund)	<b>6,476</b>	3.000%	194	-	<b>6,670</b>	2.100%	<b>6,743</b>
914	Purchased Communications (Non-Fund)	<b>15,867</b>	3.000%	476	-	<b>16,343</b>	2.100%	<b>16,522</b>
915	Rents (Non-GSA)	<b>4,520</b>	3.000%	136	-	<b>4,656</b>	2.100%	<b>4,707</b>
917	Postal Services (USPS)	-	3.000%	-	-	-	2.100%	-
920	Supplies & Materials (Non-Fund)	<b>65,762</b>	3.000%	1,973	493	<b>68,228</b>	2.100%	<b>68,920</b>

**OP-5 (BA-1)**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 01: Counter-Narcotics Support**

		<b>FY 2021</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2022</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2023</b>
		<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
921	Printing and Reproduction	-	3.000%	-	-	-	2.100%	-	-	-
922	Equipment Maintenance By Contract	<b>90,471</b>	3.000%	2,714	402	<b>93,587</b>	2.100%	1,965	(205)	<b>95,347</b>
923	Operation and Maintenance of Facilities	<b>32,757</b>	3.000%	983	-	<b>33,740</b>	2.100%	709	25	<b>34,474</b>
925	Equipment Purchases (Non-Fund)	<b>32,547</b>	3.000%	976	96	<b>33,619</b>	2.100%	706	30,217	<b>64,542</b>
926	Other Overseas Purchases	<b>1,592</b>	3.000%	48	-	<b>1,640</b>	2.100%	34	-	<b>1,674</b>
927	Air Defense Contracts & Space Support (AF)	<b>23,761</b>	3.000%	713	598	<b>25,072</b>	2.100%	527	(1,000)	<b>24,599</b>
929	Aircraft Reworks by Contract	-	3.000%	-	-	-	2.100%	-	-	-
932	Management & Professional Support Services	<b>3,895</b>	3.000%	117	-	<b>4,012</b>	2.100%	84	35	<b>4,131</b>
933	Studies, Analysis, & evaluations	<b>3,656</b>	3.000%	110	-	<b>3,766</b>	2.100%	79	42	<b>3,887</b>
934	Engineering & Technical Services	<b>9,212</b>	3.000%	276	-	<b>9,488</b>	2.100%	199	103	<b>9,790</b>
936	Training and Leadership Dev. (Other Contracts)	-	3.000%	-	-	-	2.100%	-	-	-
937	Locally Purchased Fuel (Non-Fund)	<b>1,247</b>	30.000%	374	-	<b>1,621</b>	2.100%	34	(16)	<b>1,639</b>
950	Other Costs (Reserve Military Personnel Costs)	<b>45,842</b>	2.700%	1,238	-	<b>47,080</b>	3.450%	1,624	-	<b>48,704</b>
951	Special Personal Services Payments	-	3.000%	-	-	-	2.100%	-	-	-
964	Subsistence and Support of Persons	-	3.000%	-	-	-	2.100%	-	-	-
984	Equipment Contracts	<b>1,418</b>	3.000%	43	-	<b>1,461</b>	2.100%	31	(14)	<b>1,478</b>
987	Other Intra-Government Purchases	<b>20,000</b>	3.000%	600	(14,600)	<b>6,000</b>	2.100%	126	(3,457)	<b>2,669</b>
988	Grants, Subsidies and Contributions	-	3.000%	-	-	-	2.100%	-	-	-
989	Other Services	<b>3,282</b>	3.000%	98	-	<b>3,380</b>	2.100%	71	(33)	<b>3,418</b>
990	IT Contract Support Services	<b>7,471</b>	3.000%	224	-	<b>7,695</b>	2.100%	162	(77)	<b>7,780</b>
999	Total Other Purchases	<b>369,776</b>		11,293	(13,011)	<b>368,058</b>		8,365	24,601	<b>401,024</b>
9999	Total Drug Int. and Counterdrug Activities	<b>567,003</b>		<b>19,287</b>	<b>(6,540)</b>	<b>579,750</b>		<b>14,917</b>	<b>24,807</b>	<b>619,474</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

**I. Budget Activity 02: Drug Demand Reduction Program – Description of Activities Financed:**

The Drug Demand Reduction budget activity funds programs to ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on DoD's military and civilian communities designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. Programs include illicit drug awareness and life-skills training for Service members and their families with a focus on maintaining readiness by ensuring a drug free workforce and workplace. Outreach services include programs to assist military and civilian employees in locating DoD and local civilian agency resources to address substance abuse, dependency, or addiction. In addition to prevention and outreach efforts, this budget activity funds personnel, supplies, and materials that support installation level random drug testing specimen collection for all military service members, civilian personnel in testing designated positions, and pre-employment testing for applicants for military and civilian service. DoD operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services. The Fort Meade forensic testing laboratory is certified by the Substance Abuse and Mental Health Services Administration (SAMHSA) to analyze specimens from DoD Agency civilians and civilian applicants in testing designated positions (TDP) under the Drug-Free Workplace Program. The Great Lakes, IL forensic testing laboratory processes urinalysis samples for all military applicants from 65 Military Entrance Processing Stations (MEPS) worldwide. The Lackland, TX forensic testing laboratory processes the majority of National Guard Bureau (NGB) Service member specimens.

**Primary Authorities:** 10 U.S.C. §978, 5 U.S.C. §7301.

**II. Force Structure Summary:**

The Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides overall policy oversight, guidance, resources, and the measurement of effects for the Department's drug demand reduction programs. The Military Services and Defense Agencies execute command and installation level programs, to include program management and fiscal oversight responsibilities.

**Office of the Secretary of Defense:**

Under Secretary of Defense for Personnel and Readiness  
Executive Director for Force Resiliency  
Office of Drug Demand Reduction

**Military Services:**

Headquarters, Department of the Army  
Headquarters, Department of the Navy  
Headquarters, Department of the Navy, U.S. Marine Corps  
Headquarters, Department of the Air Force

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

**Combat Support Agencies:**

National Geospatial-Intelligence Agency  
Defense Information Systems Agency  
Defense Intelligence Agency  
Defense Logistics Agency  
National Security Agency  
Defense Contract Management Agency  
Defense Health Agency  
Defense Threat Reduction Agency

**Other Defense Agencies and Reporting Units:**

Defense Contract Audit Agency  
Defense Dependents Education Agency  
National Guard Bureau  
Defense Security Service  
Washington Headquarters Services  
Office of the Secretary of Defense  
Office of the Inspector General

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

**III. Financial Summary (\$ in Thousands):**

	FY 2022						FY 2023
	FY 2021 <u>Actual</u>	Budget <u>Request</u>	Congressional Action <u>Amount</u>	<u>Percent</u>	<u>Appn</u>	Normalized Current <u>Estimate</u>	
<b><u>A. Program Elements</u></b>							<b><u>Estimate</u></b>
DRUG DEMAND REDUCTION PROGRAM	<u>127,704</u>	<u>126,024</u>	<u>0</u>	<u>0%</u>	<u>126,024</u>	<u>126,024</u>	<u>130,060</u>
BUDGET ACTIVITY 02 TOTAL	127,704	<u>126,024</u>	0	0%	<u>126,024</u>	<u>126,024</u>	<u>130,060</u>
			<b>Change</b>	<b>Change</b>			
			<b>FY 2022/FY 2022</b>	<b>FY 2022/FY 2023</b>			
<b><u>B. Reconciliation Summary</u></b>							
<b>BASELINE FUNDING</b>			\$ 126,024	\$ 126,024			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL APPROPRIATED AMOUNT</b>			<u>126,024</u>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover (Supplemental)			0				
Fact-of-Life Changes (2022 to 2022 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<u>126,024</u>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less X-Year Carryover			0				
Price Change			0		+ 4,004		
Functional Transfers			0		0		
Program Changes			0		+ 32		
<b>NORMALIZED CURRENT ESTIMATE</b>			<u>\$ 126,024</u>		<u>\$ 130,060</u>		

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

**C. Reconciliation of Increases and Decreases**

<b>FY 2022 President's Budget Request</b>	<b>\$ 126,024</b>
1. Congressional Adjustments	0
a) Distributed Adjustments	0
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
<b>FY 2022 Appropriated Amount</b>	<b>\$ 126,024</b>
2. War-Related and Disaster Supplemental Appropriations	\$ 0
3. Fact-of-Life Changes	\$ 0
<b>FY 2022 Estimated and Supplemental Funding</b>	<b>\$ 126,024</b>
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$ 0
<b>Revised FY 2022 Estimate</b>	<b>\$ 126,024</b>
5. Less Emergency Supplemental Funding	\$ 0
<b>Normalized FY 2022 Current Estimate</b>	<b>\$ 126,024</b>
6. Price Change	+ \$ 4,004
7. Transfers	\$ 0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	+ \$ 32
a) Annualization of New FY 2022 Program	0
b) One-Time FY 2023 Costs	0
c) Program Growth in FY 2023	+32
1) Increase for drug testing supplies and materials.	+ 32
9. Program Decreases	\$ 0
a) One-Time FY 2022 Costs	0

**OP-5 (BA-2)**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

b) Annualization of FY 2022 Program Decreases	0
c) Program Decreases in FY 2023	0
<b>FY 2023 Budget Request</b>	<b>\$ 130,060</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

**IV. Performance Criteria and Evaluation Summary:**

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

**V. Personnel Summary:**

	<u>FY 2021 Actual</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change FY 2022/2023</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	618	751	751	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	<u>203</u>	<u>211</u>	<u>211</u>	<u>0</u>

**Personnel Summary Explanations:**

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

**VII. OP-32 Line Items:**

		<b><u>FY 2021</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2023</u></b>
		<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Program</u></b>
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>							
101	Executive, General and Special Schedules	<b>61,323</b>	2.270%	1,392		4.125%	2,587	<b>65,302</b>
199	Total Civilian Pay Compensation	<b>61,323</b>		1,392	-		2,587	<b>65,302</b>
	<b><u>TRAVEL</u></b>							
308	Travel of Persons	<b>1,153</b>	3.000%	35	-	2.100%	25	<b>1,213</b>
399	Total Travel	<b>1,153</b>		35	-		25	<b>1,213</b>
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>							
401	DLA Energy (Fuel Products)	-	30.000%	-	-	-7.468%	-	-
402	Service Fund Fuel	-	0.000%	-	-	0.000%	-	-
411	Army Supply	<b>3,850</b>	8.120%	313	-	-0.282%	(12)	<b>4,151</b>
412	Navy Managed Supplies & Materials	-	8.292%	-	-	5.923%	-	-
413	Marine Corps Supply	-	-10.460%	-	-	22.387%	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	2.880%	-	-	5.676%	-	-
416	GSA Managed Supplies & Materials	<b>615</b>	3.000%	18	-	2.100%	13	<b>646</b>
417	Local Purchase Managed Supplies & Materials	<b>12,683</b>	3.000%	380	(1,101)	2.100%	251	<b>12,245</b>
499	Total Fund Supplies & Materials Purchases	<b>17,148</b>		711	(1,101)		252	<b>17,042</b>
	<b><u>OTHER FUND PURCHASES</u></b>							
630	Naval Research Laboratory	-	2.520%	-	-	0.124%	-	-
633	DLA Document Services	<b>20</b>	1.580%	-	-	9.230%	2	<b>22</b>
647	DISA Enterprise Computing Centers	-	4.930%	-	-	2.000%	-	-
699	Total Other Fund Purchases	<b>20</b>		-	-		2	<b>22</b>
	<b><u>TRANSPORTATION</u></b>							
705	AMC Channel Cargo	-	5.400%	-	-	7.700%	-	-
708	MSC Chartered Cargo	-	3.000%	-	-	2.100%	-	-
771	Commercial Transportation	<b>34</b>	3.000%	1	-	2.100%	1	<b>36</b>
799	Total Transportation	<b>34</b>		1	-		1	<b>36</b>
	<b><u>OTHER PURCHASES</u></b>							
912	Rental Payments to GSA (SLUC)	-	3.000%	-	-	2.100%	-	-
913	Purchased Utilities (Non-Fund)	<b>488</b>	3.000%	15	-	2.100%	11	<b>514</b>
914	Purchased Communications (Non-Fund)	<b>94</b>	3.000%	3	-	2.100%	2	<b>99</b>
915	Rents (Non-GSA)	-	3.000%	-	-	2.100%	-	-
917	Postal Services (USPS)	<b>599</b>	3.000%	18	-	2.100%	13	<b>630</b>
920	Supplies & Materials (Non-Fund)	<b>2,166</b>	3.000%	65	-	2.100%	47	<b>2,278</b>

**OP-5 (BA-2)**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 02: Drug Demand Reduction Program**

		<b>FY 2021</b>	Price Growth		Program	<b>FY 2022</b>	Price Growth		Program	<b>FY 2023</b>
		<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
921	Printing and Reproduction	267	3.000%	8	-	275	2.100%	6	-	281
922	Equipment Maintenance By Contract	3,225	3.000%	97	-	3,322	2.100%	70	-	3,392
923	Operation and Maintenance of Facilities	792	3.000%	24	-	816	2.100%	17	-	833
925	Equipment Purchases (Non-Fund)	1,698	3.000%	51	-	1,749	2.100%	37	-	1,786
926	Other Overseas Purchases	-	3.000%	-	-	-	2.100%	-	-	-
927	Air Defense Contracts & Space Support (AF)	-	3.000%	-	-	-	2.100%	-	-	-
929	Aircraft Reworks by Contract	-	3.000%	-	-	-	2.100%	-	-	-
932	Management & Professional Support Services	5,467	3.000%	164	-	5,631	2.100%	118	-	5,749
933	Studies, Analysis, & evaluations	-	3.000%	-	-	-	2.100%	-	-	-
934	Engineering & Technical Services	-	3.000%	-	-	-	2.100%	-	-	-
936	Training and Leadership Dev. (Other Contracts)	-	3.000%	-	-	-	2.100%	-	-	-
937	Locally Purchased Fuel (Non-Fund)	-	30.000%	-	-	-	2.100%	-	-	-
950	Other Costs (Reserve Military Personnel Costs)	13,317	2.700%	360	-	13,677	3.450%	472	-	14,149
951	Special Personal Services Payments	-	3.000%	-	-	-	2.100%	-	-	-
964	Subsistence and Support of Persons	-	3.000%	-	-	-	2.100%	-	-	-
984	Equipment Contracts	-	3.000%	-	-	-	2.100%	-	-	-
987	Other Intra-Government Purchases	-	3.000%	-	-	-	2.100%	-	-	-
988	Grants, Subsidies and Contributions	4,000	3.000%	120	(4,120)	-	2.100%	-	-	-
989	Other Services	15,482	3.000%	464	-	15,946	2.100%	335	-	16,281
990	IT Contract Support Services	431	3.000%	13	-	444	2.100%	9	-	453
999	Total Other Purchases	48,026		1,402	(4,120)	45,308		1,137	-	46,445
9999	Total Drug Int. and Counterdrug Activities	127,704		3,541	(5,221)	126,024		4,004	32	130,060

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counter-Drug Program**

**I. Budget Activity 03: National Guard Counter-Drug Program – Description of Activities Financed:**

The National Guard Counter-Drug Program budget activity exclusively funds the Governors State Plans Program (Project 7403) in the form of drug interdiction and counterdrug activities plans submitted by U.S. State Governors in accordance with 32 U.S.C. §112(c) and approved by the Secretary of Defense per 32 U.S.C. §112(d). Funds support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies (LEA) and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States. Funds may be used for the following expenses: pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities; Operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities; and procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.

**Primary Authorities:** 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-drug Activities.

**II. Force Structure Summary:**

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for DoD CD programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

**Office of the Secretary of Defense:**

Undersecretary of Defense for Policy  
Assistant Secretary of Defense for Special Operations/  
Low-Intensity Conflict  
Deputy Assistant Secretary of Defense for Counternarcotics and  
Stabilization Policy

**National Guard Components:**

National Guard Bureau  
Headquarters, Army National Guard  
Headquarters, Air National Guard  
54 National Guards of the U.S. States, Territories, and District of Columbia

**Military Services:**

Headquarters, Department of the Army  
Headquarters, Department of the Air Force

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counter-Drug Program**

**III. Financial Summary (\$ in Thousands):**

FY 2022							
	FY 2021	Budget	Congressional Action		Normalized		
	Actual	Request	Amount	Percent	Appn	Current	FY2023
						Estimate	Estimate
A. Program Elements							
NATIONAL GUARD COUNTER-DRUG PROGRAM	194,211	96,970	+97,241	100.28%	194,211	194,211	100,316
BUDGET ACTIVITY 03 TOTAL	194,211	96,970	+97,241	100.28%	194,211	194,211	100,316
			Change		Change		
			FY 2022/FY 2022		FY 2022/FY 2023		
B. Reconciliation Summary							
BASELINE FUNDING			\$ 96,970		\$ 194,211		
Congressional Adjustments (Distributed)			+ 97,241				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
SUBTOTAL APPROPRIATED AMOUNT			194,211				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover (Supplemental)			0				
Fact-of-Life Changes (2022 to 2022 Only)			0				
SUBTOTAL BASELINE FUNDING			194,211				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less X-Year Carryover			0				
Price Change			0		+ 6,519		
Functional Transfers			0		0		
Program Changes			0		- 100,414		
NORMALIZED CURRENT ESTIMATE			\$ 194,211		\$ 100,316		

**C. Reconciliation of Increases and Decreases**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counter-Drug Program**

<b>FY 2022 President's Budget Request</b>			<b>\$ 96,970</b>
1. Congressional Adjustments			+ 97,241
a) Distributed Adjustments		+ 97,241	
1) Program increase – National Guard Counter-Drug Program	+ 97,241		
b) Undistributed Adjustments		0	
c) Adjustments to Meet Congressional Intent		0	
d) General Provisions		0	
<b>FY 2022 Appropriated Amount</b>			<b>\$ 194,211</b>
2. War-Related and Disaster Supplemental Appropriations			\$ 0
3. Fact-of-Life Changes			\$ 0
<b>FY 2022 Estimated and Supplemental Funding</b>			<b>\$ 194,211</b>
4. Anticipated Reprogramming (Requiring 1415 Actions)			\$ 0
<b>Revised FY 2022 Estimate</b>			<b>\$ 194,211</b>
5. Less Emergency Supplemental Funding			\$ 0
<b>Normalized FY 2022 Current Estimate</b>			<b>\$ 194,211</b>
6. Price Change			+ \$6,519
7. Transfers			0
a) Transfers In		0	
b) Transfers Out		0	
8. Program Increases			0
a) Annualization of New FY 2022 Program		0	
b) One-Time FY 2023 Costs		0	
c) Program Growth in FY 2023		0	
9. Program Decreases			- \$100,414
a) One-Time FY 2022 Costs		- 100,414	

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counter-Drug Program**

1) Congressional Add: Decrease to account for a \$97,241 thousand FY 2022 Congressional enhancement to Project Code 7403, National Guard Governors State Plans (refer to p. 23 for details.)

b) Annualization of FY 2022 Program Decreases 0

c) Program Decreases in FY 2023 0

**FY 2023 Budget Request** **\$ 100,316**

**IV. Performance Criteria and Evaluation Summary:**

Consolidated appropriation performance criteria and evaluation information available in the beginning of page 61.

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counter-Drug Program**

**V. Personnel Summary:**

	<u>FY 2021 Actual</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change FY 2022/2023</u>
<u>Active Military End Strength (E/S) (Total)/<sup>1</sup></u>	<u>1,883<sup>2</sup></u>	<u>950</u>	<u>950</u>	<u>0</u>
Officer (includes Warrant Officers)	458	233	233	0
Enlisted	1,425	717	717	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Personnel Summary Explanations:**

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

**Notes:**

<sup>1</sup>/National Guard State personnel called to volunteer in a Title 32 status (Federal funding, State control) under 32 U.S.C. §112 in conjunction with 32 U.S.C 502(f).

<sup>2</sup>/FY 2021 Title 32 active military end-strength was supported by a \$100.0 million FY 2021 Congressional enhancement. (Estimated FY 2021 annual average strength estimate through September 30, 2021.)

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**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counterdrug Program**

**VII. OP-32 Line Items:**

		<b><u>FY 2021</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2023</u></b>
		<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Program</u></b>
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>							
101	Executive, General and Special Schedules	-	2.270%	-	-	4.125%	-	-
199	Total Civilian Pay Compensation	-		-	-		-	-
	<b><u>TRAVEL</u></b>							
308	Travel of Persons	<b>4,142</b>	3.000%	124	-	<b>4,266</b>	90	<b>4,356</b>
399	Total Travel	<b>4,142</b>		124	-	<b>4,266</b>	90	<b>4,356</b>
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>							
401	DLA Energy (Fuel Products)	-	30.000%	-	-	-7.468%	-	-
402	Service Fund Fuel	<b>25</b>	0.000%	-	-	<b>25</b>	-	<b>25</b>
411	Army Supply	<b>1,496</b>	8.120%	121	-	<b>1,617</b>	(5)	<b>1,612</b>
412	Navy Managed Supplies & Materials	-	8.292%	-	-	5.923%	-	-
413	Marine Corps Supply	-	-10.460%	-	-	22.387%	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	2.880%	-	-	5.676%	-	-
416	GSA Managed Supplies & Materials	-	3.000%	-	-	2.100%	-	-
417	Local Purchase Managed Supplies & Materials	<b>1,385</b>	3.000%	42	-	<b>1,427</b>	30	<b>1,457</b>
499	Total Fund Supplies & Materials Purchases	<b>2,906</b>		163	-	<b>3,069</b>	25	<b>3,094</b>
	<b><u>OTHER FUND PURCHASES</u></b>							
630	Naval Research Laboratory	-	2.520%	-	-	0.124%	-	-
633	DLA Document Services	-	1.580%	-	-	9.230%	-	-
647	DISA Enterprise Computing Centers	-	4.930%	-	-	2.000%	-	-
699	Total Other Fund Purchases	-		-	-		-	-
	<b><u>TRANSPORTATION</u></b>							
705	AMC Channel Cargo	-	5.400%	-	-	7.700%	-	-
708	MSC Chartered Cargo	-	3.000%	-	-	2.100%	-	-
771	Commercial Transportation	<b>689</b>	3.000%	21	-	<b>710</b>	15	<b>725</b>
799	Total Transportation	<b>689</b>		21	-	<b>710</b>	15	<b>725</b>
	<b><u>OTHER PURCHASES</u></b>							
912	Rental Payments to GSA (SLUC)	<b>779</b>	3.000%	23	-	<b>802</b>	17	<b>819</b>
913	Purchased Utilities (Non-Fund)	<b>143</b>	3.000%	4	-	<b>147</b>	3	<b>150</b>
914	Purchased Communications (Non-Fund)	<b>387</b>	3.000%	12	-	<b>399</b>	8	<b>407</b>
915	Rents (Non-GSA)	<b>246</b>	3.000%	7	-	<b>253</b>	5	<b>258</b>
917	Postal Services (USPS)	-	3.000%	-	-	2.100%	-	-

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 03: National Guard Counterdrug Program**

		<b>FY 2021</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2022</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2023</b>
		<u><b>Program</b></u>	<u><b>Percent</b></u>	<u><b>Amount</b></u>	<u><b>Growth</b></u>	<u><b>Program</b></u>	<u><b>Percent</b></u>	<u><b>Amount</b></u>	<u><b>Growth</b></u>	<u><b>Program</b></u>
920	Supplies & Materials (Non-Fund)	-	3.000%	-	-	-	2.100%	-	-	-
921	Printing and Reproduction	7	3.000%	-	-	7	2.100%	-	-	7
922	Equipment Maintenance By Contract	-	3.000%	-	-	-	2.100%	-	-	-
923	Operation and Maintenance of Facilities	162	3.000%	5	-	167	2.100%	4	-	171
925	Equipment Purchases (Non-Fund)	202	3.000%	6	-	208	2.100%	4	-	212
926	Other Overseas Purchases	-	3.000%	-	-	-	2.100%	-	-	-
927	Air Defense Contracts & Space Support (AF)	-	3.000%	-	-	-	2.100%	-	-	-
929	Aircraft Reworks by Contract	-	3.000%	-	-	-	2.100%	-	-	-
932	Management & Professional Support Services	152	3.000%	5	-	157	2.100%	3	-	160
933	Studies, Analysis, & evaluations	-	3.000%	-	-	-	2.100%	-	-	-
934	Engineering & Technical Services	3	3.000%	-	-	3	2.100%	-	-	3
936	Training and Leadership Dev. (Other Contracts)	75	3.000%	2	-	77	2.100%	2	-	79
937	Locally Purchased Fuel (Non-Fund)	-	30.000%	-	-	-	2.100%	-	-	-
950	Other Costs (Reserve Military Personnel Costs)	184,028	2.700%	4,969	(5,350)	183,647	3.450%	6,336	(100,414)	89,569
951	Special Personal Services Payments	-	3.000%	-	-	-	2.100%	-	-	-
964	Subsistence and Support of Persons	-	3.000%	-	-	-	2.100%	-	-	-
984	Equipment Contracts	-	3.000%	-	-	-	2.100%	-	-	-
987	Other Intra-Government Purchases	-	3.000%	-	-	-	2.100%	-	-	-
988	Grants, Subsidies and Contributions	-	3.000%	-	-	-	2.100%	-	-	-
989	Other Services	266	3.000%	8	-	274	2.100%	6	-	280
990	IT Contract Support Services	24	3.000%	1	-	25	2.100%	1	-	26
999	Total Other Purchases	186,474		5,042	(5,350)	186,166		6,389	(100,414)	92,141
9999	Total Drug Int. and Counterdrug Activities	194,211		5,350	(5,350)	194,211		6,519	(100,414)	100,316

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counter-Drug Schools**

**I. Budget Activity 04: National Guard Counter-Drug Schools – Description of Activities Financed:**

The National Guard Counterdrug (CD) Schools budget activity funds the operation of five National Guard CD Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). The five schools supported by the program are: Midwest Counterdrug Training Center (MCTC) at Camp Dodge, IA; Multi-jurisdictional Counterdrug Task Force Training (MCTFT) program at Camp Blanding, FL; Northeast Counterdrug Training Center (NCTC) at Fort Indiantown Gap, PA; Regional Counterdrug Training Academy (RCTA) at Naval Air Station Meridian, MS; and the Western Regional Counterdrug Training Center (WRCTC) at Camp Murray, WA. The schools leverage existing DoD infrastructure and capacity to provide counterdrug and related counter transnational organized crime courses of instruction to State, local, and Federal law enforcement and community-based organizations from the 50 states, three territories, and the District of Columbia. Funds support reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.

**Primary Authorities:** 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-drug Activities.

**II. Force Structure Summary:**

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for DoD CD programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

**Office of the Secretary of Defense:**

Undersecretary of Defense for Policy  
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict  
Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

**National Guard Components:**

National Guard Bureau  
Headquarters, Army National Guard  
Headquarters, Air National Guard  
54 National Guards of the U.S. States, Territories, and District of Columbia

**Military Services:**

Headquarters, Department of the Army  
Headquarters, Department of the Air Force

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counter-Drug Schools**

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2022</b>						
	<b>FY 2021</b>	<b>Budget</b>	<b>Congressional Action</b>			<b>Normalized</b>	<b>FY 2023</b>
<b><u>A. Program Elements</u></b>	<b><u>Actual</u></b>	<b><u>Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>Estimate</u></b>
NATIONAL GUARD COUNTER-DRUG SCHOOLS	25,511	5,664	+20,000	353.11%	25,664	25,664	5,878
BUDGET ACTIVITY 04 TOTAL	25,511	5,664	+20,000	353.11%	25,664	25,664	5,878

<b><u>B. Reconciliation Summary</u></b>	<b>Change</b>	<b>Change</b>
	<b>FY 2022/FY 2022</b>	<b>FY 2022/FY 2023</b>
<b>BASELINE FUNDING</b>	\$ 5,664	\$ 25,664
Congressional Adjustments (Distributed)	+ 20,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	25,664	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	25,664	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less X-Year Carryover	0	
Price Change	0	+ 732
Functional Transfers	0	0
Program Changes	0	- 20,518
<b>NORMALIZED CURRENT ESTIMATE</b>	\$ 25,664	\$ 5,878

**C. Reconciliation of Increases and Decreases**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counter-Drug Schools**

<b>FY 2022 President's Budget Request</b>	<b>\$ 5,664</b>
1. Congressional Adjustments	+ \$20,000
a) Distributed Adjustments	+ 20,000
1) Program increase – National Guard Counter-Drug Schools	+ 20,000
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
<b>FY 2022 Appropriated Amount</b>	<b>\$ 25,664</b>
2. War-Related and Disaster Supplemental Appropriations	\$ 0
3. Fact-of-Life Changes	\$ 0
<b>FY 2022 Estimated and Supplemental Funding</b>	<b>\$ 25,664</b>
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$ 0
<b>Revised FY 2022 Estimate</b>	<b>\$ 25,664</b>
5. Less Emergency Supplemental Funding	\$ 0
<b>Normalized FY 2022 Current Estimate</b>	<b>\$ 25,664</b>
6. Price Change	\$ 732
7. Transfers	\$ 0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	\$ 0
a) Annualization of New FY 2022 Program	0
b) One-Time FY 2023 Costs	0
c) Program Growth in FY 2023	0
9. Program Decreases	- \$ 20,518
a) One-Time FY 2022 Costs	0
b) Annualization of FY 2022 Program Decreases	0

**OP-5 (BA-4)**

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counter-Drug Schools**

c) Program Decreases in FY 2023	- 20,518
1) Decrease to account for -\$20,000 thousand FY 2022 Congressional enhancement for Project Code 7415, National Guard Counter-Drug Schools (refer to p. 23 for details).	- 20,518

<b>FY 2023 Budget Request</b>	<b>\$ 5,878</b>
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**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counter-Drug Schools**

**IV. Performance Criteria and Evaluation Summary:**

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

**V. Personnel Summary:**

	<u>FY 2021 Actual</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change FY 2022/2023</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>130</u>	<u>29</u>	<u>29</u>	<u>0</u>
Officer	23	5	5	0
Enlisted	107	24	24	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire		0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Personnel Summary Explanations:**

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

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**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counterdrug Schools**

**VII. OP-32 Line Items:**

		<b><u>FY 2021</u></b>	<b><u>Price Growth</u></b>		<b><u>Program</u></b>	<b><u>FY 2022</u></b>	<b><u>Price Growth</u></b>		<b><u>Program</u></b>	<b><u>FY 2023</u></b>
		<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>									
101	Executive, General and Special Schedules	-	2.270%	-	-	-	4.125%	-	-	-
199	Total Civilian Pay Compensation	-		-	-	-		-	-	-
	<b><u>TRAVEL</u></b>									
308	Travel of Persons	<b>520</b>	3.000%	16	-	<b>536</b>	2.100%	11	(547)	-
399	Total Travel	<b>520</b>		16	-	<b>536</b>		11	(547)	-
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>									
401	DLA Energy (Fuel Products)	-	30.000%	-	-	-	-7.468%	-	-	-
402	Service Fund Fuel	-	0.000%	-	-	-	0.000%	-	-	-
411	Army Supply	-	8.120%	-	-	-	-0.282%	-	-	-
412	Navy Managed Supplies & Materials	-	8.292%	-	-	-	5.923%	-	-	-
413	Marine Corps Supply	-	-10.460%	-	-	-	22.387%	-	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	2.880%	-	-	-	5.676%	-	-	-
416	GSA Managed Supplies & Materials	-	3.000%	-	-	-	2.100%	-	-	-
417	Local Purchase Managed Supplies & Materials	<b>3,272</b>	3.000%	98	-	<b>3,370</b>	2.100%	71	(3,422)	<b>19</b>
499	Total Fund Supplies & Materials Purchases	<b>3,272</b>		98	-	<b>3,370</b>		71	(3,422)	<b>19</b>
	<b><u>OTHER FUND PURCHASES</u></b>									
630	Naval Research Laboratory	-	2.520%	-	-	-	0.124%	-	-	-
633	DLA Document Services	-	1.580%	-	-	-	9.230%	-	-	-
647	DISA Enterprise Computing Centers	-	4.930%	-	-	-	2.000%	-	-	-
699	Total Other Fund Purchases	-		-	-	-		-	-	-
	<b><u>TRANSPORTATION</u></b>									
705	AMC Channel Cargo	-	5.400%	-	-	-	7.700%	-	-	-
708	MSC Chartered Cargo	-	3.000%	-	-	-	2.100%	-	-	-
771	Commercial Transportation	<b>7</b>	3.000%	-	-	<b>7</b>	2.100%	-	-	<b>7</b>
799	Total Transportation	<b>7</b>		-	-	<b>7</b>		-	-	<b>7</b>
	<b><u>OTHER PURCHASES</u></b>									
912	Rental Payments to GSA (SLUC)	<b>191</b>	3.000%	6	-	<b>197</b>	2.100%	4	-	<b>201</b>
913	Purchased Utilities (Non-Fund)	<b>103</b>	3.000%	3	-	<b>106</b>	2.100%	2	-	<b>108</b>
914	Purchased Communications (Non-Fund)	<b>199</b>	3.000%	6	-	<b>205</b>	2.100%	4	-	<b>209</b>
915	Rents (Non-GSA)	-	3.000%	-	-	-	2.100%	-	-	-
917	Postal Services (USPS)	-	3.000%	-	-	-	2.100%	-	-	-
920	Supplies & Materials (Non-Fund)	-	3.000%	-	-	-	2.100%	-	-	-

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Budget Activity 04: National Guard Counterdrug Schools**

		<b>FY 2021</b>	Price Growth		Program	<b>FY 2022</b>	Price Growth		Program	<b>FY 2023</b>
		<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
921	Printing and Reproduction	28	3.000%	1	-	29	2.100%	1	(19)	11
922	Equipment Maintenance By Contract	-	3.000%	-	-	-	2.100%	-	-	-
923	Operation and Maintenance of Facilities	811	3.000%	24	-	835	2.100%	18	(96)	757
925	Equipment Purchases (Non-Fund)	78	3.000%	2	-	80	2.100%	2	(63)	19
926	Other Overseas Purchases	-	3.000%	-	-	-	2.100%	-	-	-
927	Air Defense Contracts & Space Support (AF)	-	3.000%	-	-	-	2.100%	-	-	-
929	Aircraft Reworks by Contract	-	3.000%	-	-	-	2.100%	-	-	-
932	Management & Professional Support Services	-	3.000%	-	-	-	2.100%	-	-	-
933	Studies, Analysis, & evaluations	-	3.000%	-	-	-	2.100%	-	-	-
934	Engineering & Technical Services	-	3.000%	-	-	-	2.100%	-	-	-
936	Training and Leadership Dev. (Other Contracts)	5,660	3.000%	170	-	5,830	2.100%	122	(2,045)	3,907
937	Locally Purchased Fuel (Non-Fund)	-	30.000%	-	-	-	2.100%	-	-	-
950	Other Costs (Reserve Military Personnel Costs)	14,510	2.700%	392	(569)	14,333	3.450%	494	(14,326)	501
951	Special Personal Services Payments	-	3.000%	-	-	-	2.100%	-	-	-
964	Subsistence and Support of Persons	132	3.000%	4	-	136	2.100%	3	-	139
984	Equipment Contracts	-	3.000%	-	-	-	2.100%	-	-	-
987	Other Intra-Government Purchases	-	3.000%	-	-	-	2.100%	-	-	-
988	Grants, Subsidies and Contributions	-	3.000%	-	-	-	2.100%	-	-	-
989	Other Services	-	3.000%	-	-	-	2.100%	-	-	-
990	IT Contract Support Services	-	3.000%	-	-	-	2.100%	-	-	-
999	Total Other Purchases	21,712		608	(569)	21,751		650	(16,549)	5,852
9999	Total Drug Int. and Counterdrug Activities	25,511		722	(569)	25,664		732	(20,518)	5,878

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-5, Consolidated Performance Summary**

**B. Exhibit OP-5, Consolidated Performance Summary**

The Department of Defense delivers global support to the nation's CD and CTOC efforts by detecting and monitoring aerial and maritime drug threats bound for the United States, supporting U.S. and international partner operations and information sharing, conducting global intelligence and counter threat finance analyses, and encouraging a drug-free workplace through drug demand reduction (DDR) programs.

Measures of performance assigned to these activities are used by decision makers to: observe progress and measure actual results in comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of DoD counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy (ONDCP), is assembled by agency Budget Decision Unit (BDU). The FY 2023 DoD Drug Interdiction and Counter-Drug Activities budget request supports one BDU, titled *Drug Interdiction and Counterdrug Activities*. Information regarding measures of performance that are compiled and monitored by DASD (CN&SP), but *not* funded by this appropriation (Military Services Operations Tempo), may be found in the ONDCP National Drug Control Budget. Selected examples of FY 2021 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate DoD's continued progress toward achieving operational objectives in support of the National Drug Control Program. These measures, including data sources, goals, and results are subject to a DoD Inspector General Attestation Review at least once every three-years to ensure quality standards and reliability.

**Selected Measures of FY 2021 Performance**

	<b>FY 2021 Target</b>	<b>FY 2021 Achieved</b>
<b>Budget Decision Unit 1 – Drug Interdiction and Counterdrug Activities</b>		
Measure 1: Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources	80 %	76 %
Measure 2: DoD military personnel testing positive for drug use	< 2 %	0.87 %
Measure 3: DoD civilian personnel testing positive for drug use	< 1 %	0.40 %
Measure 4: Heroin Removal by Combined Task Force–150 in Indian Ocean Transit Zone	4,800 kg	9,063 kg

**Measure 1: Percentage of total global illicit trafficking events, as estimated by interagency and international intelligence activities, detected and successfully handed-off to interdiction and apprehension assets by Joint Interagency Task Force South.**

DoD contributes to National Drug Control Strategy supply reduction goals by acting as the single lead agency for detecting and monitoring aerial and maritime transit of illicit drugs into the United States. USOUTHCOM's Joint Interagency Task Force-South (JIATF-S) facilitates drug interdiction by

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-5, Consolidated Performance Summary**

leveraging cued intelligence and other sources. The task force detects, monitors, and then hands-off potential targets to U.S. and international law enforcement agencies that possess the authorities to conduct the subsequent interdiction and apprehension.

In FY 2021, JIATF-S logged 9,633 Critical Movement Alerts (CMAs) comprised of initial intelligence submissions, of which 8,762 were Drug Movement Alerts (DMAs), a subset of CMAs that capture an impending or ongoing illicit drug movement. During quarterly Consolidated Counterdrug Data Base (CCDB) vetting conferences, each interagency partner-submitted event is examined to ensure strict adherence to agreed-upon criteria as defined in the CCDB User's Manual. This refinement process resulted in the designation of 4,168 validated JIATF-S maritime events for FY 2021.

Of the 4,168 JIATF-S CCDB maritime events, JIATF-S was able to target 1,182 (28%). Target in this context, is the act of trying to locate an illicit conveyance with resources such as, aircraft, ships, helicopters, etc. The remaining 2,986 events (72%) were not targeted primarily due to weaknesses or shortfalls in targeting information and shortages in air and maritime detection and interdiction resources. Of the 1,182 targeted events, 343 (29%) were detected by U.S. or partner nation (PN) D&M assets. Of these, 259 were successfully handed-off to U.S. or PN law enforcement I&A assets.

This resulted in a success rate of 76% for disruptions once the illicit target was detected, falling short of the 80% success rate target. The 80% FY 2021 target was set as an incremental increase towards a goal of 100% (the target is reviewed on an annual basis). Many variables affect the actual hand-off success percentage, but each year U.S. and PNs strive to become more efficient and effective by increasing capabilities, capacities, and competencies with assets/resources, command and control, information sharing, and technological advancements to enable better "detection" to "hand-off" successes.

JIATF-S serves as a critical force multiplier for U.S. law enforcement agencies for evidence collection, grand jury proceedings, indictments, and extraditions leading to the interdiction or arrest of key drug trafficking organization (DTO) members, Consolidated Priority Organization Targets (CPOT), and the disruption of prioritized transnational threat networks. Below is a summary of FY 2021 law enforcement statistics as compared to FY 2020 for drug seizures where JIATF-S provided assistance:

- Arrests/Detainees: 961, decreased by 36%
- Conveyances (vessels and aircraft): 291, decreased by 46%
- Cocaine: 301 MT, decreased by 18% (\$7.5B loss to traffickers)
- Marijuana: 56 MT, increased by 44% (\$117M loss to traffickers)
- Heroin: 0 KG

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-5, Consolidated Performance Summary**

**Measure 2: DoD military personnel testing positive for drug use.**

The DoD Drug Demand Reduction Program (DDRP) was mandated in 1981 and given the mission to deter DoD personnel from abusing illicit drugs or misusing prescription drugs. The program components include compulsory random drug testing with punitive consequences and anti-drug education and outreach programs. The effectiveness of this program is measured by monitoring the prevalence of drug use from drug testing statistics published annually with a 2% or less urine drug positive rate for military personnel, and a 1% urine drug positive rate for DoD civilians in Testing Designated Positions. These goals were established as Well-Being of the Force Indicators in 2008<sup>5</sup>. An additional source of determining the effectiveness of the DDRP is the DoD Survey of Health Related Behaviors. The DoD survey is conducted every three years as an additional measure of effectiveness because it is independent from the drug testing program. The specific metric from the survey monitored is self-reported use of illicit drugs and misuse of prescription drugs within the past 30 days.

**Measure 3: DoD civilian personnel testing positive for drug use.**

DoD is on track to keep the illicit drug positive rate below 2% for military personnel and below 1% for civilian personnel, despite the Department expanding the drug testing panel to include commonly-abused prescription drugs and synthetic marijuana (a.k.a. Spice). DoD policy is to ensure 100% random urine drug testing of every Service member annually. Given the success of DoD's civilian drug testing program, the random testing rate for civilians in testing-designated positions will be 50% of the workforce per year.

**Measure 4: Indian Ocean Heroin Removal by Combined Task Force-150.**

In FY 2021, the RNIFC provided information and Contacts of Interests (Col) to regional law enforcement partners and Combined Task Force-150 (CTF-150) that resulted in 5 Indian Ocean maritime narcotics seizures. Approximately 9,060 kilograms of heroin were confiscated, exploited for intelligence, and destroyed. In addition to heroin, CTF-150 ships confiscated and destroyed approximately 63,554 kilograms of hashish, 10,394 kilograms of methamphetamines, 1,567 kilograms of cocaine and 10.5 kilogram of other narcotics substances. COVID-19 precautions significantly limited Col boardings. CTF-150 viewed interactions with suspect dhow crews originating from Iran's Makran Coast as a potential health hazard since Iran was, similar to other countries, experiencing a COVID-19 pandemic surge. Maritime assets conducted only 44-targeted boardings/narcotics seizures compared to 36 in FY 2020. Only 53 flag verification boardings were executed compared with 18 in FY 2020. Despite COVID-19 constraints, RNIFC-initiated FY 2021 seizures resulted in more heroin interdicted than in FY 2020. DoD views the increase as reflective of improvements in counter-drug intelligence analysis capabilities.

<sup>5</sup> Established in response to OUSD (P&R) Memorandum, "Well-Being of the Force Indicators," dated 3 March 2008. Goals were set at values substantially lower than what was reported in DoD Surveys of Health Related Behavior Among Military Personnel.

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**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-32, Appropriation Summary of Price/Program Growth**  
**(\$ in Thousands)**

**C. Exhibit OP-32, Appropriation Summary of Price/Program**

		<b><u>FY 2021</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>	<b><u>Price Growth</u></b>	<b><u>Program</u></b>	<b><u>FY 2023</u></b>
		<b><u>Program</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Growth</u></b>	<b><u>Percent</u></b>	<b><u>Amount</u></b>	<b><u>Program</u></b>
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>							
101	Executive, General and Special Schedules	<b>176,350</b>	2.270%	4,003	-	<b>180,353</b>	4.125%	<b>187,793</b>
199	Total Civilian Pay Compensation	<b>176,350</b>		4,003	-	<b>180,353</b>		<b>187,793</b>
	<b><u>TRAVEL</u></b>							
308	Travel of Persons	<b>7,241</b>	3.000%	218	1,139	<b>8,598</b>	2.100%	<b>8,232</b>
399	Total Travel	<b>7,241</b>		218	1,139	<b>8,598</b>		<b>8,232</b>
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>							
401	DLA Energy (Fuel Products)	<b>5,511</b>	30.000%	1,653	-	<b>7,164</b>	-7.468%	<b>6,557</b>
402	Service Fund Fuel	<b>25</b>	0.000%	-	-	<b>25</b>	0.000%	<b>25</b>
411	Army Supply	<b>19,624</b>	8.120%	1,593	-	<b>21,217</b>	-0.282%	<b>21,310</b>
412	Navy Managed Supplies & Materials	<b>14,373</b>	8.292%	1,192	-	<b>15,565</b>	5.923%	<b>16,643</b>
413	Marine Corps Supply	<b>462</b>	-10.460%	(48)	-	<b>414</b>	22.387%	<b>511</b>
414	Air Force Consolidated Sustainment AG (Supply)	<b>503</b>	2.880%	14	-	<b>517</b>	5.676%	<b>541</b>
416	GSA Managed Supplies & Materials	<b>9,349</b>	3.000%	280	-	<b>9,629</b>	2.100%	<b>9,741</b>
417	Local Purchase Managed Supplies & Materials	<b>23,670</b>	3.000%	710	(937)	<b>23,443</b>	2.100%	<b>20,478</b>
499	Total Fund Supplies & Materials Purchases	<b>73,517</b>		5,394	(937)	<b>77,974</b>		<b>75,806</b>
	<b><u>OTHER FUND PURCHASES</u></b>							
630	Naval Research Laboratory	-	2.520%	-	-	-	0.124%	-
633	DLA Document Services	<b>20</b>	1.580%	-	-	<b>20</b>	9.230%	<b>22</b>
647	DISA Enterprise Computing Centers	-	4.930%	-	-	-	2.000%	-
699	Total Other Fund Purchases	<b>20</b>		-	-	<b>20</b>		<b>22</b>
	<b><u>TRANSPORTATION</u></b>							
705	AMC Channel Cargo	-	5.400%	-	1,430	<b>1,430</b>	7.700%	<b>695</b>
708	MSC Chartered Cargo	<b>21,123</b>	3.000%	634	3,738	<b>25,495</b>	2.100%	<b>27,206</b>
771	Commercial Transportation	<b>10,190</b>	3.000%	306	-	<b>10,496</b>	2.100%	<b>10,512</b>
799	Total Transportation	<b>31,313</b>		940	5,168	<b>37,421</b>		<b>38,413</b>
	<b><u>OTHER PURCHASES</u></b>							
912	Rental Payments to GSA (SLUC)	<b>970</b>	3.000%	29	-	<b>999</b>	2.100%	<b>1,020</b>
913	Purchased Utilities (Non-Fund)	<b>7,210</b>	3.000%	216	-	<b>7,426</b>	2.100%	<b>7,515</b>
914	Purchased Communications (Non-Fund)	<b>16,547</b>	3.000%	497	-	<b>17,044</b>	2.100%	<b>17,237</b>
915	Rents (Non-GSA)	<b>4,766</b>	3.000%	143	-	<b>4,909</b>	2.100%	<b>4,965</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-32, Appropriation Summary of Price/Program Growth**  
**(\$ in Thousands)**

		<b>FY 2021</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2022</b>	<b>Price Growth</b>		<b>Program</b>	<b>FY 2023</b>
		<b>Program</b>	<b>Percent</b>	<b>Amount</b>	<b>Growth</b>	<b>Program</b>	<b>Percent</b>	<b>Amount</b>	<b>Growth</b>	<b>Program</b>
917	Postal Services (USPS)	599	3.000%	18	-	617	2.100%	13	-	630
920	Supplies & Materials (Non-Fund)	67,928	3.000%	2,038	493	70,459	2.100%	1,480	(741)	71,198
921	Printing and Reproduction	302	3.000%	9	-	311	2.100%	7	(19)	299
922	Equipment Maintenance By Contract	93,696	3.000%	2,811	402	96,909	2.100%	2,035	(205)	98,739
923	Operation and Maintenance of Facilities	34,522	3.000%	1,036	-	35,558	2.100%	748	(71)	36,235
925	Equipment Purchases (Non-Fund)	34,525	3.000%	1,035	96	35,656	2.100%	749	30,154	66,559
926	Other Overseas Purchases	1,592	3.000%	48	-	1,640	2.100%	34	-	1,674
927	Air Defense Contracts & Space Support (AF)	23,761	3.000%	713	598	25,072	2.100%	527	(1,000)	24,599
929	Aircraft Reworks by Contract	-	3.000%	-	-	-	2.100%	-	-	-
932	Management & Professional Support Services	9,514	3.000%	286	-	9,800	2.100%	205	35	10,040
933	Studies, Analysis, & evaluations	3,656	3.000%	110	-	3,766	2.100%	79	42	3,887
934	Engineering & Technical Services	9,215	3.000%	276	-	9,491	2.100%	199	103	9,793
936	Training and Leadership Dev. (Other Contracts)	5,735	3.000%	172	-	5,907	2.100%	124	(2,045)	3,986
937	Locally Purchased Fuel (Non-Fund)	1,247	30.000%	374	-	1,621	2.100%	34	(16)	1,639
950	Other Costs (Reserve Military Personnel Costs)	257,697	2.700%	6,959	(5,919)	258,737	3.450%	8,926	(114,740)	152,923
951	Special Personal Services Payments	-	3.000%	-	-	-	2.100%	-	-	-
964	Subsistence and Support of Persons	132	3.000%	4	-	136	2.100%	3	-	139
984	Equipment Contracts	1,418	3.000%	43	-	1,461	2.100%	31	(14)	1,478
987	Other Intra-Government Purchases	20,000	3.000%	600	(14,600)	6,000	2.100%	126	(3,457)	2,669
988	Grants, Subsidies and Contributions	4,000	3.000%	120	(4,120)	-	2.100%	-	-	-
989	Other Services	19,030	3.000%	570	-	19,600	2.100%	412	(33)	19,979
990	IT Contract Support Services	7,926	3.000%	238	-	8,164	2.100%	172	(77)	8,259
999	Total Other Purchases	625,988		18,345	(23,050)	621,283		16,541	(92,362)	545,462
9999	Total Drug Int. and Counterdrug Activities	914,429		28,900	(17,680)	925,649		26,172	(96,093)	855,728

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-08, Civilian Personnel Summary**  
**(\$ in Thousands)**

**D. Exhibit OP-8, Civilian Personnel Summary**

**FY 2021**

	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Total Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp &amp; Benefit</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Comp &amp; Benefit</u>	<u>% BC Variables</u>	<u>% BC Benefit</u>
<b><u>Reimbursable Funded Personnel</u></b> <sup>6</sup>	<b>1,276</b>	<b>1,266</b>	<b>1,528</b>	<b>133,488</b>	<b>1,207</b>	<b>2,355</b>	<b>4,944</b>	<b>8,506</b>	<b>141,994</b>	<b>34,356</b>	<b>176,350</b>	<b>87,361</b>	<b>92,928</b>	<b>115,412</b>	<b>6.4%</b>	<b>25.7%</b>
R1.US Direct Hire (USDH)	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
R1b. General Schedule	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
R3.Total Direct Hire	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
Subtotal—Reimb. Funded	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
<b><u>Total Personnel (includes OC 13)</u></b>	<b>1,276</b>	<b>1,266</b>	<b>1,528</b>	<b>133,488</b>	<b>1,207</b>	<b>2,355</b>	<b>4,944</b>	<b>8,506</b>	<b>141,994</b>	<b>34,356</b>	<b>176,350</b>	<b>87,361</b>	<b>92,928</b>	<b>115,412</b>	<b>6.4%</b>	<b>25.7%</b>
T1. US Direct Hire	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
T1b. General Schedule	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
T3.Total Direct Hire	1,276	1,266	1,528	133,488	1,207	2,355	4,944	8,506	141,994	34,356	176,350	87,361	92,928	115,412	6.4%	25.7%
<b>Total Funded</b>	<b>1,276</b>	<b>1,266</b>	<b>1,528</b>	<b>133,488</b>	<b>1,207</b>	<b>2,355</b>	<b>4,944</b>	<b>8,506</b>	<b>141,994</b>	<b>34,356</b>	<b>176,350</b>	<b>87,361</b>	<b>92,928</b>	<b>115,412</b>	<b>6.4%</b>	<b>25.7%</b>

<sup>6</sup> Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-08, Civilian Personnel Summary**  
**(\$ in Thousands)**

<b><u>FY 2022</u></b>	<b><u>Begin</u></b> <b><u>Strength</u></b>	<b><u>End</u></b> <b><u>Strength</u></b>	<b><u>FTEs</u></b>	<b><u>Basic</u></b> <b><u>Comp</u></b>	<b><u>Overtime</u></b> <b><u>Pay</u></b>	<b><u>Holiday</u></b> <b><u>Pay</u></b>	<b><u>Other</u></b> <b><u>O.C.11</u></b>	<b><u>Total</u></b> <b><u>Variables</u></b>	<b><u>Comp</u></b> <b><u>O.C.11</u></b>	<b><u>Benefits</u></b> <b><u>O.C.12/13</u></b>	<b><u>Comp</u></b> <b><u>&amp; Benefit</u></b>	<b><u>Basic</u></b> <b><u>Comp</u></b>	<b><u>Total</u></b> <b><u>Comp</u></b>	<b><u>Comp &amp;</u></b> <b><u>Benefit</u></b>	<b><u>% BC</u></b> <b><u>Variables</u></b>	<b><u>% BC</u></b> <b><u>Benefit</u></b>
<b><u>Reimbursable</u></b> <b><u>Funded Personnel</u></b> <sup>7</sup>	<b>1,266</b>	<b>1,387</b>	<b>1,500</b>	<b>143,359</b>	<b>1,240</b>	<b>2,419</b>	<b>5,077</b>	<b>8,736</b>	<b>152,095</b>	<b>35,284</b>	<b>187,379</b>	<b>95,573</b>	<b>101,397</b>	<b>124,919</b>	<b>6.09</b>	<b>24.6%</b>
R1.US Direct Hire (USDH)	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
R1b. General Schedule	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
R3.Total Direct Hire	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
Subtotal—Reimb. Funded	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
<b><u>Total Personnel</u></b> <b><u>(includes OC 13)</u></b>	<b>1,266</b>	<b>1,387</b>	<b>1,500</b>	<b>143,359</b>	<b>1,240</b>	<b>2,419</b>	<b>5,077</b>	<b>8,736</b>	<b>152,095</b>	<b>35,284</b>	<b>187,379</b>	<b>95,573</b>	<b>101,397</b>	<b>124,919</b>	<b>6.09</b>	<b>24.6%</b>
T1. US Direct Hire	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
T1b. General Schedule	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
T3.Total Direct Hire	1,266	1,387	1,500	143,359	1,240	2,419	5,077	8,736	152,095	35,284	187,379	95,573	101,397	124,919	6.09	24.6%
<b>Total Funded</b>	<b>1,266</b>	<b>1,387</b>	<b>1,500</b>	<b>143,359</b>	<b>1,240</b>	<b>2,419</b>	<b>5,077</b>	<b>8,736</b>	<b>152,095</b>	<b>35,284</b>	<b>187,379</b>	<b>95,573</b>	<b>101,397</b>	<b>124,919</b>	<b>6.09</b>	<b>24.6%</b>

<sup>7</sup> Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**OP-08, Civilian Personnel Summary**  
**(\$ in Thousands)**

<b><u>FY 2023</u></b>	<b><u>Begin</u></b> <b><u>Strength</u></b>	<b><u>End</u></b> <b><u>Strength</u></b>	<b><u>FTEs</u></b>	<b><u>Basic</u></b> <b><u>Comp</u></b>	<b><u>Overtime</u></b> <b><u>Pay</u></b>	<b><u>Holiday</u></b> <b><u>Pay</u></b>	<b><u>Other</u></b> <b><u>O.C.11</u></b>	<b><u>Total</u></b> <b><u>Variables</u></b>	<b><u>Comp</u></b> <b><u>O.C.11</u></b>	<b><u>Benefits</u></b> <b><u>O.C.12/13</u></b>	<b><u>Comp</u></b> <b><u>&amp; Benefit</u></b>	<b><u>Basic</u></b> <b><u>Comp</u></b>	<b><u>Total</u></b> <b><u>Comp</u></b>	<b><u>Comp &amp;</u></b> <b><u>Benefit</u></b>	<b><u>% BC</u></b> <b><u>Variables</u></b>	<b><u>% BC</u></b> <b><u>Benefit</u></b>
<b><u>Reimbursable</u></b> <b><u>Funded Personnel</u></b> <sup>8</sup>	<b>1,387</b>	<b>1,483</b>	<b>1,483</b>	<b>159,904</b>	<b>1,273</b>	<b>2,484</b>	<b>5,214</b>	<b>8,971</b>	<b>168,875</b>	<b>36,237</b>	<b>205,112</b>	<b>107,825</b>	<b>113,874</b>	<b>138,309</b>	<b>5.6%</b>	<b>22.7%</b>
R1.US Direct Hire (USDH)	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
R1b. General Schedule	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
R3.Total Direct Hire	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
Subtotal—Reimb. Funded	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
<b><u>Total Personnel</u></b> <b><u>(includes OC 13)</u></b>	<b>1,387</b>	<b>1,483</b>	<b>1,483</b>	<b>159,904</b>	<b>1,273</b>	<b>2,484</b>	<b>5,214</b>	<b>8,971</b>	<b>168,875</b>	<b>36,237</b>	<b>205,112</b>	<b>107,825</b>	<b>113,874</b>	<b>138,309</b>	<b>5.6%</b>	<b>22.7%</b>
T1. US Direct Hire	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
T1b. General Schedule	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
T3.Total Direct Hire	1,387	1,483	1,483	159,904	1,273	2,484	5,214	8,971	168,875	36,237	205,112	107,825	113,874	138,309	5.6%	22.7%
<b>Total Funded</b>	<b>1,387</b>	<b>1,483</b>	<b>1,483</b>	<b>159,904</b>	<b>1,273</b>	<b>2,484</b>	<b>5,214</b>	<b>8,971</b>	<b>168,875</b>	<b>36,237</b>	<b>205,112</b>	<b>107,825</b>	<b>113,874</b>	<b>138,309</b>	<b>5.6%</b>	<b>22.7%</b>

<sup>8</sup> Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

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Drug Interdiction and Counter-Drug Activities  
Fiscal Year (FY) 2023 Budget Estimates  
PB-15, Contract Advisory and Assistance Services  
(\$ in Thousands)

**E. Exhibit PB-15, Contract Advisory and Assistance Services**

	(\$ in Thousands)		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
<b>I. Management &amp; Professional Support Services (932)</b>			
FFRDC	0	0	0
Non-FFRDC	9,514	9,800	10,040
<b>SubTotal</b>	<b>9,514</b>	<b>9,800</b>	<b>10,040</b>
<b>II. Studies, Analysis, and Evaluations (933)</b>			
FFRDC	0	0	0
Non-FFRDC	3,656	3,766	3,887
<b>SubTotal</b>	<b>3,656</b>	<b>3,766</b>	<b>3,887</b>
<b>III. Engineering and Technical Services (934)</b>			
FFRDC	500	520	530
Non-FFRDC	8,715	8,971	9,263
<b>SubTotal</b>	<b>9,215</b>	<b>9,491</b>	<b>9,793</b>
<b>TOTALS</b>			
Total FFRDC	500	520	530
Total Non-FFRDC	21,885	22,537	23,190
<b>Total</b>	<b>22,385</b>	<b>23,057</b>	<b>23,720</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Contract Services Summary (\$ in Thousands)**

**F. Contract Services Summary**

		(\$ in Thousands)		
<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
932	Management and Professional Support Services	9,514	9,800	10,040
933	Studies, Analyses, and Evaluations	3,656	3,766	3,887
934	Engineering and Technical Services	9,215	9,491	9,793
	<b>Subtotal 25.1 – Advisory and Assistance Services</b>	<b>22,385</b>	<b>23,057</b>	<b>23,720</b>
926	Other Overseas Purchases	1,592	1,640	1,674
936	Training and Leadership Development (Other Contracts)	5,735	5,907	3,986
989	Other Services	19,030	19,600	19,979
	<b>Subtotal 25.2 – Other Services from Non-Federal Source</b>	<b>26,357</b>	<b>27,147</b>	<b>25,639</b>
923	Operation and Maintenance of Facilities	34,522	35,558	36,235
	<b>Subtotal 25.4 – Operation and Maintenance of Facilities</b>	<b>34,522</b>	<b>35,558</b>	<b>36,235</b>
922	Equipment Maintenance by Contract	93,696	96,909	98,739
927	Air Defense Contracts and Space Support (USAF)	23,761	25,072	24,599
929	Aircraft Reworks by Contract	0	0	0
990	IT contract Support Services	7,926	8,164	8,259
	<b>Subtotal 25.7 – Operation and Maintenance of Equipment</b>	<b>125,383</b>	<b>130,145</b>	<b>131,597</b>
<b>TOTAL</b>		<b>208,647</b>	<b>215,907</b>	<b>217,191</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Contract Services Summary (Contractor Full-Time Equivalents)**

**Contract Services Summary (Cont'd)**

(Full-Time Equivalents)

<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
932	Management and Professional Support Services	86	89	89
933	Studies, Analyses, and Evaluations	24	50	50
934	Engineering and Technical Services	22	24	24
	<b>Subtotal 25.1 – Advisory and Assistance Services</b>	<b>132</b>	<b>163</b>	<b>163</b>
926	Other Overseas Purchases	-	-	-
936	Training and Leadership Development (Other Contracts)	50	50	-
989	Other Services	426	450	450
	<b>Subtotal 25.2 – Other Services from Non-Federal Source</b>	<b>476</b>	<b>450</b>	<b>450</b>
923	Operation and Maintenance of Facilities	419	428	403
	<b>Subtotal 25.4 – Operation and Maintenance of Facilities</b>	<b>419</b>	<b>428</b>	<b>403</b>
922	Equipment Maintenance by Contract	109	118	118
927	Air Defense Contracts and Space Support (USAF)	57	57	57
929	Aircraft Reworks by Contract	-	-	-
990	IT contract Support Services	33	34	34
	<b>Subtotal 25.7 – Operation and Maintenance of Equipment</b>	<b>199</b>	<b>209</b>	<b>209</b>
<b>TOTAL</b>		<b>1,226</b>	<b>1,300</b>	<b>1,225</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Exhibit P-1, Procurement Summary**

**G. Exhibit P-1, Procurement Summary**

<b>Project</b>	<b>Project Title</b>	<b>FY 2021 Procurement</b>	<b>FY 2022 Procurement</b>	<b>FY 2023 Procurement</b>
2439	Tactical Analysis Teams (USSOUTHCOM)	250	-	-
3306	Joint Interagency Task Force – South	6,346	3,923	4,001
3315	Transit Zone Maritime Patrol Aircraft	2,550	2,601	2,653
4418	Air Combat Command (USAF) SUPPORT	400	-	-
8700	Demand Reduction – Joint Service Programs	9,365	3,831	3,908
9500	Cooperative Security Locations	125	-	-
<b>TOTAL</b>		<b>19,036</b>	<b>10,335</b>	<b>10,562</b>

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**Exhibit R-1, RDT&E Summary**

**H. Exhibit R-1, Research, Development, Test & Evaluation Summary**

<b>Project</b>	<b>Project Title</b>	<b>FY 2021 RDT&amp;E</b>	<b>FY 2022 RDT&amp;E</b>	<b>FY 2023 RDT&amp;E</b>
1387	Advanced Analytic Capabilities	2,900	7,358	9,734
8700	Demand Reduction – Joint Service Programs	4,249	2,206	2,250
<b>TOTAL</b>		<b>7,149</b>	<b>9,564</b>	<b>11,984</b>

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**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**PB-47 Project Definitions**

**IV. Project Definitions (PB-47)**

Project Number	Project Title	Project Description
1295	RINGGOLD	Classified description. Details will be provided under separate cover upon request.
1359	Classified title	Classified description. Details will be provided under separate cover upon request.
1365	Joint Narcotics Analysis Centre Support (JNAC) Support	Classified description. Details will be provided under separate cover upon request.
1366	Regional Narcotics Interagency Fusion Cell (RNIFC)	Classified description. Details will be provided under separate cover upon request.
1380	Classified title	Classified description. Details will be provided under separate cover upon request.
1387	Advanced Analytic Capabilities	Classified description. Details will be provided under separate cover upon request.
1388	Narcotics and Transnational Crime Support Center (NTC)	Classified description. Details will be provided under separate cover upon request.
1389	Narcotics and Transnational Crime Support Center (NTC)	Classified description. Details will be provided under separate cover upon request.
1390	Consolidated Counter-Drug Database (CCDB)	Classified description. Details will be provided under separate cover upon request.
1401	Classified title	Classified description. Details will be provided under separate cover upon request.
1404	Classified title	Classified description. Details will be provided under separate cover upon request.
2314	INSCOM Counternarcotics Support	Classified description. Details will be provided under separate cover upon request.
2346	U.S. European Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. European Command (USEUCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2347	U.S. Africa Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Africa Command (USAFRICOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2355	U.S. Army Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Army funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
2411	U.S. Southern Command Counternarcotics Headquarters Support/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Southern Command (USSOUTHCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.

**Drug Interdiction and Counter-Drug Activities**  
**Fiscal Year (FY) 2023 Budget Estimates**  
**PB-47 Project Definitions**

<b>Project Number</b>	<b>Project Title</b>	<b>Project Description</b>
2416	U.S. Army South Counternarcotics Support/Theater Coordination	U.S. Army South Counternarcotics Support project provides assistance and coordination integral to USSOUTHCOM counterdrug (CD) missions. This project supports CD command and staff exercises, temporary duty travel, transportation, logistics, communications, and base operations assistance to U.S. and partner nation law enforcement agencies.
2439	Tactical Analysis Team (TAT) Support	Provides tactical and operational intelligence to U.S. law enforcement agencies assigned to the U.S. Southern and Northern Commands areas of responsibility. Intelligence analysts, assigned to Latin America and the Caribbean, guide information collection, conduct analysis, and provide all-source intelligence production on transnational narcotics threats. Funds civilian personnel, travel, per diem, and administrative support costs.
2441	Cooperative Situational Information Infrastructure (CSII)	Within the U.S. Northern and Southern Command areas of responsibility Cooperative Situational Information Infrastructure (CSII) project supports software development and administrative support for systems that display a common operational picture (COP) for both air and maritime tracks of interest, provides secure email exchange among users, weather data, and translation capabilities.
3101	U.S. Navy Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Navy funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
3214	Maritime Patrol Aircraft CN Support	Maritime Patrol Aircraft CN Support project supports U.S. Navy deployment of maritime patrol aircraft (MPA) in the Western Hemisphere drug trafficking transit zone. This project funds travel, lodging, per diem, and commercial airfare for P-3/P-8 aircrews, maintenance and squadron support personnel, and transportation for equipment and materiel.
3217	Relocatable Over-The-Horizon Radar (ROTHR)	ROTHR is a network of three high-frequency sky-wave radars that provide initial detections, continuous monitoring, and complement other detection and monitoring systems in the U.S. Southern Command (USSOUTHCOM) area of responsibility (AOR). The project funds civilian personnel, facilities management, physical security of radar sites, and system safety. In addition, this project funds support contract personnel who provide operation and maintenance of the three radar sites and the Operations Control Center (OCC), life cycle engineering, systems engineering and upgrade support, and system configuration management services.
3305	Host Nation Rider Escorts	Project provides liaisons/interpreters to participating nation (PN) individuals aboard U.S. detection, monitoring, and tracking aircraft operating within a PN's airspace. This project funds reserve military pay for Air National Guard personnel in a Title 10 status, official travel, and administrative expenses.
3306	Joint Interagency Task Force - South	Joint Interagency Task Force South (JIATF-S) supports counterdrug (CD) operations, intelligence fusion, and multi-sensor correlation to detect, monitor, and facilitate the interdiction of highly mobile, asymmetric, non-communicative targets involved in illicit drugs and other threats within its prescribed joint operating area (JOA). The project funds civilian positions, command, control, communications and computer (C4) architectures, precision geolocation, fusion, correlation, and dissemination of information to partners in support of JOA operations.
3309	Joint Interagency Task Force - West	Joint Interagency Task Force-West (JIATF-W) supports and collaborates with U.S. interagency and international law partners in the conduct of activities to detect, disrupt, and dismantle drug-related transnational threats within the U.S.

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Project Number	Project Title	Project Description
		Indo-Pacific Command (USINDOPACOM) area of responsibility. This project finances civilian positions, contractor support, office space, travel, communications networks, analytical software, and other administrative and operational costs.
3315	Transit Zone Maritime Patrol Aircraft	Classified description. Details will be provided under separate cover upon request.
3316	Multi-Mission Support Vessel	Classified description. Details will be provided under separate cover upon request.
3326	Office of Naval Intelligence (ONI) Maritime Intelligence Support	Details will be provided under separate cover upon request.
3358	Office of Naval Intelligence (ONI) Maritime Intelligence Support	The Office of Naval Intelligence (ONI) Maritime Intelligence Support project provides counterdrug analytical support and coordination between U.S. Federal law enforcement and operational units. This project focuses on detecting, monitoring, and disrupting drug trafficking and related transnational threat networks that use the maritime domain for drug trafficking.
3440	U.S. Marine Corps Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Marine Corps funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
4101	U.S. Central Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Central Command (USCENTCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
4412	Air Force Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Air Force funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
4418	Air Combat Command CN Support	Air Combat Command CN Support provides systems engineering, acquisition, and integration support for U.S. Southern Command (USSOUTHCOM) aerial detection and monitoring missions and partner nation technical assistance in support of Western Hemisphere counterdrug (CD) objectives. This project funds civilian positions for command management and oversight of operations, acquisition programs, contract support, budget execution, requirements validation, and program development.
4433	Aerial ISR/IEW/Tanker Support	Classified description. Details will be provided under separate cover upon request.
5110	U.S. Northern Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Northern Command (USNORTHCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
5111	U.S. Northern Command Counternarcotics Mission Support	U.S. Northern Command (USNORTHCOM) Counternarcotics Mission Support project provides support through Joint Task Force-North (JTF-N) to U.S. military units that volunteer to provide counterdrug (CD) support to U.S. law enforcement within the United States. This project funds official travel, deployment and re-deployment expenses, and expendable supplies.

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5114	U.S. Northern Command Mexico Office of Defense Coordination (ODC) Support	The U.S. Northern Command (USNORTHCOM) Mexico Office of Defense Cooperation (ODC) supports management, administration, and oversight for all DoD counterdrug programs and activities executed in Mexico. Project funds civilian personnel, equipment, supplies, and International Cooperative Administrative Support Services (ICASS) for personnel assigned to ODC Mexico.
6501	U.S. Special Operations Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Special Operations Command (USSOCOM) area of responsibility (AOR). Funds civilian personnel, equipment, supplies, and official travel.
7403	National Guard State Plans	Supports U.S. State Governors in accordance with State requests in the form of drug interdiction and counter-drug activities plans submitted in accordance with 32 USC §112(c). Funding supports pay and allowances for military personnel, operations and maintenance of equipment and facilities, and procurement of services and equipment.
7415	National Guard Counterdrug Schools	Supports five National Guard CD Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). Funding supports reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.
8060	Demand Reduction: Military Services Testing Collection Costs	Supports annual collection of approximately 3.91 million DoD Service member urinalysis specimens from Active, Reserve and National Guard personnel. Funding covers reimbursable MILPERS and civilian personnel expenses, supply costs including consumable items involved in the forensic collection of urinalysis specimens, the packaging materials, the shipping costs to the military testing laboratories, and the forensic chain of custody documentation, logs, and security seals. Based upon OPTEMPO, pursuant with DoD policy, an effective drug deterrence and detection program requires for each Service member to be subject to at least one annual random urinalysis collection.
8065	Demand Reduction: Military Services Prevention, Education, and Outreach	Supports substance abuse prevention activities, illicit drug awareness and life-skills training to Service members and their families. The project provides outreach services and assists in locating resources available through the military or local civilian agencies to address substance abuse, dependency or addiction.
8070	Demand Reduction: Military Services Laboratory Costs	Supports the operation of five forensic drug testing laboratories that conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. The project funds civilian personnel, as well as the laboratory overhead expenses related to test reagents, disposable supplies, and support services.
8700	Demand Reduction: Joint Service Programs	Funds civilian personnel and Support Services Contracts of IT personnel for the Forensic Toxicology Drug Testing Laboratory Information Management System (FTDTL LIMS); supports the Office of the Armed Forces Medical Examiner (AFMES) Division of Forensic Toxicology tasked to continuously monitor performance at the five DoD drug testing laboratories; supports Headquarters, U.S. Military Entrance Processing Command (HQ USMEPCOM) involved in specimen collections from all Service applicants; funds Joint Service Procurement and Development that provides centralized funding and contract support services for maintenance and life cycle replacement of capital equipment at the five DoD drug testing laboratories and at the AFMES QA Laboratory; and, supports Joint Service Programs and Research that

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		provides funding for special studies and developmental projects related to IT development and special project analysis essential to the operation and sustainment of the DDRP.
8800	Demand Reduction: Defense Agencies Collection and Laboratory Costs	Funds annual collection of approximately 164,150 DoD Agency civilian applicants and employees in Testing Designated Positions (TDPs) as required in Executive Order 12564. Funding supports other testing related activities namely, specimen collection, shipment to the laboratory, and Medical Review Officer (MRO) review, and forensic / medical consultative services.
9201	U.S. Southern Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USSOUTHCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USSOUTHCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9202	U.S. Indo-Pacific Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USINDOPACOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USINDOPACOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9203	U.S. Northern Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USNORTHCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USNORTHCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9204	U.S. Central Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USCENTCOM area of responsibility (AOR) with primary focus on Afghanistan and other countries. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USCENTCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9205	U.S. European Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USEUCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USEUCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9206	U.S. Africa Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USAFRICOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USAFRICOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9207	U.S. Central Command Counternarcotics Operations Support: Middle East	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USCENTCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USCENTCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.

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9212-17	Combatant Commander Counternarcotics Reserve Support	Funds military reservist support from all service branches to U.S. Africa Command, U.S. Central Command, U.S. European Command, U.S. Northern Command, U.S. Pacific Command, U.S. Southern Command, Joint Interagency Task Force West, Joint Interagency Task Force South, Joint Task Force North, and the Military Groups within U.S. Embassies.
9301	Counter Threat Finance (CTF)	Supports civilian and contractor personnel in support of global Counter Threat Finance (CTF) activities. Funds official travel, supplies, and other administrative expenses associated with this global mission. Threat Finance Cells (TFCs) collaborate with U.S. Government (USG), international, and private sector partners to identify, target, and disrupt illicit financial systems that enable drug trafficking and (when vital to U.S. national security interests) terrorism or transnational organized crime.
9311	Center for Transnational Security Studies	Supports civilian personnel, curriculum development, engagements, and events at the George C. Marshall European Center for Security Studies, located in Garmisch, Germany that support DoD counterdrug and counter-transnational organized crime objectives.
9401	Office of Secretary of Defense Support	Project funds contracted support, official travel, training, communications requirements, planning meetings, and special studies in support of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats (CNSP).
9405	Program Acquisition Support	Provides dedicated program and contract management capabilities to the Combatant Commands and Defense Agencies for the acquisition of supplies and services in support of global counterdrug (CD) programs and operations. Funds civilian and contracted positions at the USAF Air Combatant Command Acquisition Management Integration Center (AMIC), contracted personnel for acquisitions support and delivery assurance, supplies, official travel, and other administrative expenses associated with the Center's operation.
9410	U.S. Southern Command Joint Planning Action Teams (JPATs)	Provides partner nation operational support to the U.S. Military Groups and Country Teams within U.S. Embassies in Colombia, Ecuador, Peru, Nicaragua, and Panama. JPATs coordinate counterdrug (CD) activities, support, and integration of PN forces with U.S. forces. Project funds official travel for U.S. personnel, deployment, and sustainment costs for each team.
9481	Aerial Platform Support	Classified description. Details will be provided under separate cover upon request.
9483	U.S. Northern Command Caribbean Support	The U.S. Northern Command Caribbean Support project provides DoD counterdrug (CD) support to the Bahamas. Funds provide for equipment maintenance and repair parts, small-scale construction, transportation, C4 networks, and intelligence analysis.
9493	U.S. Southern Command Central American and Caribbean CN Operational Support	Provides support for counterdrug (CD) and counter transnational organized crime (CTOC) activities, of any other department or agency of the Federal Government or foreign law enforcement agency (LEA) for any of the purposes set forth in 10 USC §284(b) and §284(c) within the Central American and Caribbean regions of the USSOUTHCOM area of responsibility (AOR).
9497	LEA International Support	Provides transportation support and U.S. Transportation Command (USTRANSCOM) fixed-wing air transportation for U.S. Federal law enforcement agency (LEA) in support of global counterdrug (CD) operations. This project funds Special Assignment Air Mission (SAAM) missions to transport LEA agents, vehicles, ammunition, helicopters, and tactical equipment.

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9498	LEA Linguist Support	The Joint Language Training Center (JLTC) project primarily supports the Department of Justice, Drug Enforcement Administration (DEA). This project funds reserve component military pay for National Guard personnel. JLTC provides onsite and networked language translation and transcription services to over 112 law enforcement agency field offices.
9500	Cooperative Security Locations (CSL)	Project supports airfield operations, ground support facilities, ground transportation, and housing sufficient to support CD aerial detection and monitoring (D&M) operations throughout the USSOUTHCOM AOR. Project funds contracted base operations support at two counterdrug (CD) Forward Operating Locations (FOLs), one located on the island of Curacao, Netherlands Antilles operated by the U. S. Air Force the other located in Comalapa, El Salvador operated by the U.S. Navy.

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**V. Authorities Reference**

**A. 10 U.S.C. §124**

**Sec. 124. Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency**

(a) Lead Agency. –

(1) The Department of Defense shall serve as the single lead agency of the Federal Government for the detection and monitoring of aerial and maritime transit of illegal drugs into the United States.

(2) The responsibility conferred by paragraph (1) shall be carried out in support of the counter-drug activities of Federal, State, local, and foreign law enforcement agencies.

(b) Performance of Detection and Monitoring Function. –

(1) To carry out subsection (a), Department of Defense personnel may operate equipment of the Department to intercept a vessel or an aircraft detected outside the land area of the United States for the purposes of –

(A) identifying and communicating with that vessel or aircraft; and

(B) directing that vessel or aircraft to go to a location designated by appropriate civilian officials.

(2) In cases in which a vessel or an aircraft is detected outside the land area of the United States, Department of Defense personnel may begin or continue pursuit of that vessel or aircraft over the land area of the United States.

(c) United States Defined. - In this section, the term "United States" means the land area of the several States and any territory, commonwealth, or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, Sec. 1202(a)(1), Nov. 29, 1989, 103 Stat. 1563; amended Pub. L. 102-190, div. A, title X, Sec. 1088(b), Dec. 5, 1991, 105 Stat. 1485.)

**PRIOR PROVISIONS**

A prior section 124, added Pub. L. 87-651, title II, Sec. 201(a), Sept. 7, 1962, 76 Stat. 514; amended Pub. L. 98-525, title XIII, Sec. 1301(a), Oct. 19, 1984, 98 Stat. 2611; Pub. L. 99-145, title XIII, Sec. 1303(a)(1), Nov. 8, 1985, 99 Stat. 738, related to establishment, composition, and functions of combatant commands, prior to repeal by Pub. L. 99-433, Sec. 211(c)(1). See section 161 et seq. of this title. Similar provisions were contained in Pub. L. 100-456, div. A, title XI, Sec. 1102, Sept. 29, 1988, 102 Stat. 2042, which was set out as a note under section 113 of this title, prior to repeal by Pub. L. 101-189, Sec. 1202(b).

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AMENDMENTS

1991 - Subsec. (a). Pub. L. 102-190 designated existing provisions as par. (1) and added par. (2).

CONDITION ON DEVELOPMENT OF FORWARD OPERATING LOCATIONS FOR UNITED STATES SOUTHERN COMMAND COUNTER-DRUG DETECTION AND MONITORING FLIGHTS

Pub. L. 106-65, div. A, title X, Sec. 1024, Oct. 5, 1999, 113

Stat. 748, provided that:

"(a) Condition. - Except as provided in subsection (b), none of the funds appropriated or otherwise made available to the Department of Defense for any fiscal year may be obligated or expended for the purpose of improving the physical infrastructure at any proposed forward operating location outside the United States from which the United States Southern Command may conduct counter-drug detection and monitoring flights until a formal agreement regarding the extent and use of, and host nation support for, the forward operating location is executed by both the host nation and the United States.

"(b) Exception. - The limitation in subsection (a) does not apply to an unspecified minor military construction project authorized by section 2805 of title 10, United States Code."

COUNTER-DRUG DETECTION AND MONITORING SYSTEMS PLAN

Pub. L. 102-484, div. A, title X, Sec. 1043, Oct. 23, 1992, 106

Stat. 2492, provided that:

"(a) Requirements of Detection and Monitoring Systems. - The Secretary of Defense shall establish requirements for counter-drug detection and monitoring systems to be used by the Department of Defense in the performance of its mission under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the transit of illegal drugs into the United States. Such requirements shall be designed -

"(1) to minimize unnecessary redundancy between counter-drug detection and monitoring systems;

"(2) to grant priority to assets and technologies of the Department of Defense that are already in existence or that would require little additional development to be available for use in the performance of such mission;

"(3) to promote commonality and interoperability between counter-drug detection and monitoring systems in a cost-effective manner; and

"(4) to maximize the potential of using counter-drug detection and monitoring systems for other defense missions whenever practicable.

"(b) Evaluation of Systems. - The Secretary of Defense shall identify and evaluate existing and proposed counter-drug detection and monitoring systems in light of the requirements established under subsection (a). In carrying out such evaluation, the Secretary shall -

"(1) assess the capabilities, strengths, and weaknesses of counter-drug detection and monitoring systems; and

"(2) determine the optimal and most cost-effective combination of use of counter-drug detection and monitoring systems to carry out activities relating to the reconnaissance, detection, and monitoring of drug traffic.

"(c) Systems Plan. - Based on the results of the evaluation under subsection (b), the Secretary of Defense shall prepare a plan for the development, acquisition, and use of improved counter-drug detection and monitoring systems by the Armed Forces. In developing the plan, the Secretary shall also make every effort to determine which counter-drug detection and monitoring systems should be eliminated from the counter-drug program based on the results of such evaluation. The plan shall include an estimate by the

Secretary of the full cost to implement the plan, including the cost to develop, procure, operate, and maintain equipment used in counter-drug detection and monitoring activities performed under the plan and training and personnel costs associated with such activities.

"(d) Report. - Not later than six months after the date of the enactment of this Act (Oct. 23, 1992), the Secretary of Defense shall submit to Congress a report on the requirements established under subsection (a) and the results of the evaluation conducted under subsection (b). The report shall include the plan prepared under subsection (c).

"(e) Limitation on Obligation of Funds. -

(1) Except as provided in paragraph (2), none of the funds appropriated or otherwise made available for the Department of Defense for fiscal year 1993 pursuant to an authorization of appropriations in this Act (see Tables for classification) may be obligated or expended for the procurement or upgrading of a counter-drug detection and

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monitoring system, for research and development with respect to such a system, or for the lease or rental of such a system until after the date on which the Secretary of Defense submits to Congress the report required under subsection (d).

"(2) Paragraph (1) shall not prohibit obligations or expenditures of funds for -

"(A) any procurement, upgrading, research and development, or lease of a counter-drug detection and monitoring system that is necessary to carry out the evaluation required under subsection (b); or

"(B) the operation and maintenance of counter-drug detection and monitoring systems used by the Department of Defense as of the date of the enactment of this Act.

"(f) Definition. - For purposes of this section, the term 'counter-drug detection and monitoring systems' means land-, air-, and sea-based detection and monitoring systems suitable for use by the Department of Defense in the performance of its mission -

"(1) under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the aerial and maritime transit of illegal drugs into the United States; and

"(2) to provide support to law enforcement agencies in the detection, monitoring, and communication of the movement of traffic at, near, and outside the geographic boundaries of the United States."

**INTEGRATION OF COMMUNICATIONS NETWORK**

Section 1204(a) of Pub. L. 101-189 provided that:

"(1) The Secretary of Defense shall integrate into an effective communications network the command, control, communications, and technical intelligence assets of the United States that are dedicated (in whole or in part) to the interdiction of illegal drugs into the United States.

"(2) The Secretary shall carry out this subsection in consultation with the Director of National Drug Control Policy."

**RESEARCH AND DEVELOPMENT**

Section 1205 of Pub. L. 101-189 provided that: "The Secretary of Defense shall ensure that adequate research and development activities of the Department of Defense, including research and development activities of the Defense Advanced Research Projects Agency, are devoted to technologies designed to improve -

"(1) the ability of the Department to carry out the detection and monitoring function of the Department under section 124 of title 10, United States Code, as added by section 1202; and

"(2) the ability to detect illicit drugs and other dangerous and illegal substances that are concealed in containers."

**TRAINING EXERCISES IN DRUG-INTERDICTION AREAS**

Section 1206 of Pub. L. 101-189 provided that:

"(a) Exercises Required. - The Secretary of Defense shall direct that the armed forces, to the maximum extent practicable, shall conduct military training exercises (including training exercises conducted by the reserve components) in drug-interdiction areas.

"(b) Report. -

(1) Not later than February 1 of 1991 and 1992, the Secretary shall submit to Congress a report on the implementation of subsection (a) during the preceding fiscal year.

"(2) The report shall include -

"(A) a description of the exercises conducted in drug-interdiction areas and the effectiveness of those exercises in the national counter-drug effort; and

"(B) a description of those additional actions that could be taken (and an assessment of the results of those actions) if additional funds were made available to the Department of Defense for additional military training exercises in drug-interdiction areas for the purpose of enhancing interdiction and deterrence of drug smuggling.

"(c) Drug-Interdiction Areas Defined. - For purposes of this section, the term 'drug-interdiction areas' includes land and sea areas in which, as determined by the Secretary, the smuggling of drugs into the United States occurs or is believed by the Secretary to have occurred."

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**B. 10 U.S.C. Chapter 15 (§284)**

**Sec. 284<sup>9</sup>. Support for counterdrug activities and activities to counter transnational organized crime**

(a) Support to Other Agencies.-The Secretary of Defense may provide support for the counterdrug activities or activities to counter transnational organized crime of any other department or agency of the Federal Government or of any State, local, tribal, or foreign law enforcement agency for any of the purposes set forth in subsection (b) or (c), as applicable, if-

(1) in the case of support described in subsection (b), such support is requested-

(A) by the official who has responsibility for the counterdrug activities or activities to counter transnational organized crime of the department or agency of the Federal Government, in the case of support for other departments or agencies of the Federal Government; or

(B) by the appropriate official of a State, local, or tribal government, in the case of support for State, local, or tribal law enforcement agencies; or

(2) in the case of support described in subsection (c), such support is requested by an appropriate official of a department or agency of the Federal Government, in coordination with the Secretary of State, that has counterdrug responsibilities or responsibilities for countering transnational organized crime.

(b) Types of Support for Agencies of United States.-The purposes for which the Secretary may provide support under subsection (a) for other departments or agencies of the Federal Government or a State, local, or tribal law enforcement agencies, are the following:

(1) The maintenance and repair of equipment that has been made available to any department or agency of the Federal Government or to any State, local, or tribal government by the Department of Defense for the purposes of-

(A) preserving the potential future utility of such equipment for the Department of Defense; and

(B) upgrading such equipment to ensure compatibility of that equipment with other equipment used by the Department.

(2) The maintenance, repair, or upgrading of equipment (including computer software), other than equipment referred to in paragraph (1) for the purpose of-

(A) ensuring that the equipment being maintained or repaired is compatible with equipment used by the Department of Defense; and

(B) upgrading such equipment to ensure the compatibility of that equipment with equipment used by the Department.

<sup>9</sup> As amended by §1011, NDAA for FY 2021, Pub. L. No. 116-283

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(3) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(4) The establishment (including an unspecified minor military construction project) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of the Department of Defense or any Federal, State, local, or tribal law enforcement agency within or outside the United States.

(5) Counterdrug or counter-transnational organized crime related training of law enforcement personnel of the Federal Government, of State, local, and tribal governments, including associated support expenses for trainees and the provision of materials necessary to carry out such training.

(6) The detection, monitoring, and communication of the movement of-

(A) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(B) surface traffic outside the geographic boundary of the United States and within the United States not to exceed 25 miles of the boundary if the initial detection occurred outside of the boundary.

(7) Construction of roads and fences and installation of lighting to block drug smuggling corridors across international boundaries of the United States.

(8) Establishment of command, control, communications, and computer networks for improved integration of law enforcement, active military, and National Guard activities.

(9) The provision of linguist and intelligence analysis services.

(10) Aerial and ground reconnaissance.

(c) Types of Support for Foreign Law Enforcement Agencies.-

(1) Purposes.-The purposes for which the Secretary may provide support under subsection (a) for foreign law enforcement agencies are the following:

(A) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(B) The establishment (including small scale construction) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of a foreign law enforcement agency outside the United States.

(C) The detection, monitoring, and communication of the movement of-

(i) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

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- (ii) surface traffic outside the geographic boundaries of the United States.
- (D) Establishment of command, control, communications, and computer networks for improved integration of United States Federal and foreign law enforcement entities and United States Armed Forces.
- (E) The provision of linguist and intelligence analysis services.
- (F) Aerial and ground reconnaissance.
- (2) Coordination with secretary of state.-In providing support for a purpose described in this subsection, the Secretary shall coordinate with the Secretary of State.
- (d) Contract Authority.-In carrying out subsection (a), the Secretary may acquire services or equipment by contract for support provided under that subsection if the Department of Defense would normally acquire such services or equipment by contract for the purpose of conducting a similar activity for the Department.
- (e) Limited Waiver of Prohibition.-Notwithstanding section 276 of this title, the Secretary may provide support pursuant to subsection (a) in any case in which the Secretary determines that the provision of such support would adversely affect the military preparedness of the United States in the short term if the Secretary determines that the importance of providing such support outweighs such short-term adverse effect.
- (f) Conduct of Training or Operation To Aid Civilian Agencies.-In providing support pursuant to subsection (a), the Secretary may plan and execute otherwise valid military training or operations (including training exercises undertaken pursuant to section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991 (Public Law 101–189; 103 Stat. 1564)) for the purpose of aiding civilian law enforcement agencies.
- (g) Relationship to Other Support Authorities.-
  - (1) Additional authority.-The authority provided in this section for the support of counterdrug activities or activities to counter transnational organized crime by the Department of Defense is in addition to, and except as provided in paragraph (2), not subject to the other requirements of this chapter.
  - (2) Exception.-Support under this section shall be subject to the provisions of section 275 and, except as provided in subsection (e), section 276 of this title.
- (h) Congressional Notification.-
  - (1) In general.-Not less than 15 days before providing support for an activity under subsection (a), the Secretary of Defense shall submit to the appropriate committees of Congress a written and electronic notice of the following:
    - (A) In the case of support for a purpose described in subsection (c)-
      - (i) the country the capacity of which will be built or enabled through the provision of such support;
      - (ii) the budget, implementation timeline with milestones, anticipated delivery schedule for support, and completion date for the purpose or project for which support is provided;

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- (iii) the source and planned expenditure of funds provided for the project or purpose;
  - (iv) a description of the arrangements, if any, for the sustainment of the project or purpose and the source of funds to support sustainment of the capabilities and performance outcomes achieved using such support, if applicable;
  - (v) a description of the objectives for the project or purpose and evaluation framework to be used to develop capability and performance metrics associated with operational outcomes for the recipient;
  - (vi) information, including the amount, type, and purpose, about the support provided the country during the three fiscal years preceding the fiscal year for which the support covered by the notice is provided under this section under-
    - (I) this section;
    - (II) section 23 of the Arms Export Control Act (22 U.S.C. 2763);
    - (III) peacekeeping operations;
    - (IV) the International Narcotics Control and Law Enforcement program under section 481 of the Foreign Assistance Act of 1961 (22 U.S.C. 2291);
    - (V) Nonproliferation, Anti-Terrorism, Demining, and Related Programs;
    - (VI) counterdrug activities authorized by section 1033 of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105–85); or
    - (VII) any other significant program, account, or activity for the provision of security assistance that the Secretary of Defense and the Secretary of State consider appropriate;
  - (vii) an evaluation of the capacity of the recipient country to absorb the support provided; and
  - (viii) an evaluation of the manner in which the project or purpose for which the support is provided fits into the theater security cooperation strategy of the applicable geographic combatant command.
- (B) In the case of support for a purpose described in subsection (b) or (c), a description of any small scale construction project for which support is provided.
- (2) Coordination with secretary of state. -In providing notice under this subsection for a purpose described in subsection (c), the Secretary of Defense shall coordinate with the Secretary of State.
- (3) QUARTERLY REPORTS. —
- (A) IN GENERAL. —Not less frequently than once each quarter, the Secretary shall submit to the appropriate committees of Congress a report on Department of Defense support provided under subsection (b) during the quarter preceding the quarter during which the report is submitted. Each such report shall be submitted in written and electronic

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form and shall include—

- (i) an identification of each recipient of such support;
  - (ii) a description of the support provided and anticipated duration of such support; and
  - (iii) a description of the sources and amounts of funds used to provide such support;
- (B) APPROPRIATE COMMITTEES OF CONGRESS.—Notwithstanding subsection (i)(1), for purposes of a report under this paragraph, the appropriate committees of Congress are—
- (i) the Committees on Armed Services of the Senate and House of Representatives; and
  - (ii) any committee with jurisdiction over the department or agency that receives support covered by the report.

(i) Definitions.—In this section:

(1) The term "appropriate committees of Congress" means—

- (A) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Affairs of the House of Representatives; and
- (B) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Relations of the Senate.

(2) The term "Indian tribe" means a Federally recognized Indian tribe.

(3) The term "small scale construction" means construction at a cost not to exceed \$750,000 for any project.

(4) The term "tribal government" means the governing body of an Indian tribe, the status of whose land is "Indian country" as defined in section 1151 of title 18 or held in trust by the United States for the benefit of the Indian tribe.

(5) The term "tribal law enforcement agency" means the law enforcement agency of a tribal government.

(6) The term "transnational organized crime" means self-perpetuating associations of individuals who operate transnationally for the purpose of obtaining power, influence, monetary, or commercial gains, wholly or in part by illegal means, while protecting their activities through a pattern of corruption or violence or through a transnational organization structure and the exploitation of transnational commerce or communication mechanisms.

(Added §384 and renumbered §284, Pub. L. 114–328, div. A, title X, §1011(a)(1), title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2381, 2497; amended Pub. L. 116–92, div. A, title XVII, §1731(a)(14), Dec. 20, 2019, 133 Stat. 1813.)

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References in Text

Section 376 of this title, referred to in subsecs. (e) and (g)(2), was renumbered section 276 of this title by Pub. L. 114–328, div. A, title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2497 .

Section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991, referred to subsec. (f), is section 1206(a) of Pub. L. 101–189, which is set out as a note under section 124 of this title.

Section 375, referred to in subsec. (g)(2), was renumbered section 275 of this title by Pub. L. 114–328, div. A, title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2497 .

Section 1004 of the National Defense Authorization Act for Fiscal Year 1991, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1004 of Pub. L. 101–510, which was set out as a note under section 374 of this title prior to being repealed by Pub. L. 114–328, div. A, title X, §1011(b), Dec. 23, 2016, 130 Stat. 2385 .

Section 1033 of the National Defense Authorization Act for Fiscal Year 1998, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1033 of Pub. L. 105–85, div. A, title X, Nov. 18, 1997, 111 Stat. 1881 , which is not classified to the Code.

Amendments

2019-Subsec. (e). Pub. L. 116–92, §1731(a)(14)(A), substituted "section 276" for "section 376".

Subsec. (f). Pub. L. 116–92, §1731(a)(14)(B), inserted second closing parenthesis after "103 Stat. 1564 )".

Subsec. (g)(2). Pub. L. 116–92, §1731(a)(14)(C), substituted "section 275" for "section 375".

Pub. L. 116–92, §1731(a)(14)(A), substituted "section 276" for "section 376".

Subsec. (h)(1)(A)(vi)(VI). Pub. L. 116–92, §1731(a)(14)(D), struck out "section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (10 U.S.C. 374 note) and" after "authorized by".

2016-Pub. L. 114–328, §1241(a)(2), renumbered section 384 of this title as this section.

2021-Pub. L. 116–283, §1011, added paragraph (3) to subsection (h).

**Title 10 - ARMED FORCES**  
**Subtitle A - General Military Law**  
**PART II - PERSONNEL**  
**CHAPTER 49 - MISCELLANEOUS PROHIBITIONS AND PENALTIES**

**C. 10 U.S.C. §978**

**§978. Drug and alcohol abuse and dependency: testing of new entrants**

(a)(1) The Secretary concerned shall require that, except as provided under paragraph (2), each person applying for an original enlistment or appointment in the armed forces shall be required, before becoming a member of the armed forces, to—

- (A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and
- (B) be evaluated for drug and alcohol dependency.

(2) The Secretary concerned may provide that, in lieu of undergoing the testing and evaluation described in paragraph (1) before becoming a member of the armed forces, a member of the armed forces under the Secretary's jurisdiction may be administered that testing and evaluation after the member's initial entry on active duty. In any such case, the testing and evaluation shall be carried out within 72 hours of the member's initial entry on active duty.

(3) The Secretary concerned shall require an applicant for appointment as a cadet or midshipman to undergo the testing and evaluation described in paragraph (1) within 72 hours of such appointment. The Secretary concerned shall require a person to whom a commission is offered under section 2106 of this title following completion of the program of advanced training under the Reserve Officers' Training Corps program to undergo such testing and evaluation before such an appointment is executed.

(b) A person who refuses to consent to testing and evaluation required by subsection (a) may not (unless that person subsequently consents to such testing and evaluation)—

- (1) be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces; or
- (2) if such person is already a member of the armed forces, be retained in the armed forces.

An original appointment of any such person as an officer shall be terminated.

(c)(1) A person determined, as the result of testing conducted under subsection (a)(1), to be dependent on drugs or alcohol shall be denied entrance into the armed forces.

(2) The enlistment or appointment of a person who is determined, as a result of an evaluation conducted under subsection (a)(2), to be dependent on drugs or alcohol at the time of such enlistment or appointment shall be void.

(3) A person who is denied entrance into the armed forces under paragraph (1), or whose enlistment or appointment is voided under paragraph (2), shall be referred to a civilian treatment facility.

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(4) The Secretary concerned may place on excess leave any member of the armed forces whose test results under subsection (a)(2) are positive for drug or alcohol use. The Secretary may continue such member's status on excess leave pending disposition of the member's case and processing for administrative separation.

(d) The testing and evaluation required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Homeland Security. Those regulations shall apply uniformly throughout the armed forces.

(e) In time of war, or time of emergency declared by Congress or the President, the President may suspend the provisions of subsection (a).

(Added Pub. L. 97–295, §1(14)(A), Oct. 12, 1982, 96 Stat. 1289; amended Pub. L. 100–180, div. A, title V, §513(a)(1), Dec. 4, 1987, 101 Stat. 1091; Pub. L. 100–456, div. A, title V, §521(a)(1), Sept. 29, 1988, 102 Stat. 1972; Pub. L. 101–189, div. A, title V, §513(a)–(c), Nov. 29, 1989, 103 Stat. 1440; Pub. L. 101–510, div. A, title XIV, §1484(k)(4), Nov. 5, 1990, 104 Stat. 1719; Pub. L. 103–160, div. A, title V, §572, Nov. 30, 1993, 107 Stat. 1673; Pub. L. 107–296, title XVII, §1704(b)(1), Nov. 25, 2002, 116 Stat. 2314.)

Historical and Revision Notes

<i>Revised section</i>	<i>Source (U.S. Code)</i>	<i>Source (Statutes at Large)</i>
978	10:1071 (note).	Sept. 28, 1971, Pub. L. 92–129, §501(a)(2), (b), 85 Stat. 361.

The word "regulations" is added for consistency. The word "persons" is omitted as surplus. The word "person" is substituted for "individuals" for consistency. The text of subsection (b) is omitted as executed.

AMENDMENTS

2002—Subsec. (d). Pub. L. 107–296 substituted "of Homeland Security" for "of Transportation".

1993—Subsec. (a)(3). Pub. L. 103–160 substituted "within 72 hours of such appointment" for "during the physical examination given the applicant before such appointment" and "before such an appointment is executed" for "during the precommissioning physical examination given such person".

1990—Subsec. (c)(3). Pub. L. 101–510 struck out "a" before "whose enlistment".

1989—Subsec. (a)(1). Pub. L. 101–189, §513(a)(2), added par. (1) and struck out former par. (1) which read as follows: "Except as provided in paragraph (2), the Secretary concerned shall require each member of the armed forces under the Secretary's jurisdiction, within 72 hours after the member's initial entry on active duty after enlistment or appointment, to—

"(A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and

"(B) be evaluated for drug and alcohol dependency."

Subsec. (a)(2), (3). Pub. L. 101–189, §513(a), added par. (2) and redesignated former par. (2) as (3).

Subsec. (b). Pub. L. 101–189, §513(b)(1), amended subsec. (b) generally. Prior to amendment, subsec. (b) read as follows: "A person who refuses to consent to testing and evaluation required by subsection (a) may not be retained in the armed forces, and any original appointment of such person as an officer shall be terminated, unless that person consents to such testing and evaluation."

Subsec. (c)(1). Pub. L. 101–189, §513(b)(2)(B), added par. (1). Former par. (1) redesignated (2).

Subsec. (c)(2). Pub. L. 101–189, §513(b)(2)(A), (C), redesignated par. (1) as (2) and substituted "subsection (a)(2)" for "subsection (a)(1)(B)". Former par. (2) redesignated (3).

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Subsec. (c)(3). Pub. L. 101–189, §513(b)(2)(A), (D), redesignated par. (2) as (3), inserted "who is denied entrance into the armed forces under paragraph (1), or a" after "A person", and substituted "paragraph (2)," for "paragraph (1)".

Subsec. (c)(4). Pub. L. 101–189, §513(c), added par. (4).

1988—Pub. L. 100–456 substituted "Drug and alcohol abuse and dependency: testing of new entrants" for "Mandatory testing for drug, chemical, and alcohol abuse" in section catchline, and amended text generally. Prior to amendment, text read as follows:

"(a) Before a person becomes a member of the armed forces, such person shall be required to undergo testing for drug, chemical, and alcohol use and dependency.

"(b) A person who refuses to consent to testing required by subsection (a) may not be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces unless that person consents to such testing.

"(c) A person determined, as the result of testing conducted under subsection (a), to be dependent on drugs, chemicals, or alcohol shall be—

"(1) denied entrance into the armed forces; and

"(2) referred to a civilian treatment facility.

"(d) The testing required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Transportation. Those regulations shall apply uniformly throughout the armed forces."

1987—Pub. L. 100–180 substituted "Mandatory testing for drug, chemical, and alcohol abuse" for "Denial of entrance into the armed forces of persons dependent on drugs or alcohol" in section catchline, and amended text generally, revising and restating as subsecs. (a) to (d) provisions formerly contained in subsecs. (a) and (b).

**EFFECTIVE DATE OF 2002 AMENDMENT**

Amendment by Pub. L. 107–296 effective on the date of transfer of the Coast Guard to the Department of Homeland Security, see section 1704(g) of Pub. L. 107–296, set out as a note under section 101 of this title.

**EFFECTIVE DATE OF 1989 AMENDMENT**

Pub. L. 101–189, div. A, title V, §513(d), Nov. 29, 1989, 103 Stat. 1441, provided that: "The amendments made by subsections (a) and (b) [amending this section] shall take effect as of October 1, 1989."

**REGULATIONS; IMPLEMENTATION OF PROGRAM**

Pub. L. 100–456, div. A, title V, §521(b), (c), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(b) Regulations.—The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 60 days after the date of the enactment of this Act [Sept. 29, 1988].

"(c) Effective Date.—The testing and evaluation program prescribed by that section shall be implemented not later than October 1, 1989."

**IMPLEMENTATION**

Pub. L. 100–180, div. A, title V, §513(b), Dec. 4, 1987, 101 Stat. 1091, as amended by Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(1) The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 45 days after the date of the enactment of this Act [Dec. 4, 1987].

"(2) [Repealed. Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973]."

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**TITLE 32 - NATIONAL GUARD  
CHAPTER 1 – ORGANIZATION**

**D. 32 U.S.C. §112**

**Sec. 112. Drug interdiction and counter-drug activities**

(a) Funding Assistance. - The Secretary of Defense may provide funds to the Governor of a State who submits to the Secretary a State drug interdiction and counter-drug activities plan satisfying the requirements of subsection (c). Such funds shall be used for the following:

- (1) The pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities.
- (2) The operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.
- (3) The procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities. However, the use of such funds for the procurement of equipment may not exceed \$5,000 per item, unless approval for procurement of equipment in excess of that amount is granted in advance by the Secretary of Defense.

(b) Use of Personnel Performing Full-Time National Guard Duty. –

(1) Under regulations prescribed by the Secretary of Defense, personnel of the National Guard of a State may, in accordance with the State drug interdiction and counter-drug activities plan referred to in subsection (c), be ordered to perform full-time National Guard duty under section 502(f) of this title for the purpose of carrying out drug interdiction and counter-drug activities.

(2)

(A) A member of the National Guard serving on full-time National Guard duty under orders authorized under paragraph (1) shall participate in the training required under section 502(a) of this title in addition to the duty performed for the purpose authorized under that paragraph. The pay, allowances, and other benefits of the member while participating in the training shall be the same as those to which the member is entitled while performing duty for the purpose of carrying out drug interdiction and counter-drug activities. The member is not entitled to additional pay, allowances, or other benefits for participation in training required under section 502(a)(1) of this title.

(B) Appropriations available for the Department of Defense for drug interdiction and counter-drug activities may be used for paying costs associated with a member's participation in training described in subparagraph (A). The appropriation shall be reimbursed in full, out of appropriations available for paying those costs, for the amounts paid. Appropriations available for paying those costs shall be available for making the reimbursements.

(C) To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan does not degrade the training and readiness of such units and personnel, the following requirements shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform:

- (i) The performance of the activities may not adversely affect the quality of that training or otherwise interfere with the ability of a member or unit of the National Guard to perform the military functions of the member or unit.

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- (ii) National Guard personnel will not degrade their military skills as a result of performing the activities.
- (iii) The performance of the activities will not result in a significant increase in the cost of training.
- (iv) In the case of drug interdiction and counter-drug activities performed by a unit organized to serve as a unit, the activities will support valid unit training requirements.

(3) A unit or member of the National Guard of a State may be used, pursuant to a State drug interdiction and counter-drug activities plan approved by the Secretary of Defense under this section, to provide services or other assistance (other than air transportation) to an organization eligible to receive services under section 508 of this title if -

- (A) the State drug interdiction and counter-drug activities plan specifically recognizes the organization as being eligible to receive the services or assistance;
- (B) in the case of services, the performance of the services meets the requirements of paragraphs (1) and (2) of subsection (a) of section 508 of this title; and
- (C) the services or assistance is authorized under subsection (b) or (c) of such section or in the State drug interdiction and counter-drug activities plan.

(c) Plan Requirements. - A State drug interdiction and counter-drug activities plan shall -

- (1) specify how personnel of the National Guard of that State are to be used in drug interdiction and counter-drug activities;
- (2) certify that those operations are to be conducted at a time when the personnel involved are not in Federal service;
- (3) certify that participation by National Guard personnel in those operations is service in addition to training required under section 502 of this title;
- (4) certify that any engineer-type activities (as defined by the Secretary of Defense) under the plan will be performed only by units and members of the National Guard;
- (5) include a certification by the Attorney General of the State (or, in the case of a State with no position of Attorney General, a civilian official of the State equivalent to a State attorney general) that the use of the National Guard of the State for the activities proposed under the plan is authorized by, and is consistent with, State law; and
- (6) certify that the Governor of the State or a civilian law enforcement official of the State designated by the Governor has determined that any activities included in the plan that are carried out in conjunction with Federal law enforcement agencies serve a State law enforcement purpose.

(d) Examination of Plan. -

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(1) Before funds are provided to the Governor of a State under this section and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b), the Secretary of Defense shall examine the adequacy of the plan submitted by the Governor under subsection (c). The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance.

(2) Except as provided in paragraph (3), the Secretary shall carry out paragraph (1) in consultation with the Director of National Drug Control Policy.

(3) Paragraph (2) shall not apply if -

(A) the Governor of a State submits a plan under subsection (c) that is substantially the same as a plan submitted for that State for a previous fiscal year; and

(B) pursuant to the plan submitted for a previous fiscal year, funds were provided to the State in accordance with subsection (a) or personnel of the National Guard of the State were ordered to perform full-time National Guard duty in accordance with subsection (b).

(e) End Strength Limitation. –

(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4000 members of the National Guard -

(A) on full-time National Guard duty under section 502(f) of this title to perform drug interdiction or counter-drug activities pursuant to an order to duty; or

(B) on duty under State authority to perform drug interdiction or counter-drug activities pursuant to an order to duty with State pay and allowances being reimbursed with funds provided under subsection (a)(1).

(2) The Secretary of Defense may increase the end strength authorized under paragraph (1) by not more than 20 percent for any fiscal year if the Secretary determines that such an increase is necessary in the national security interests of the United States.

(f) Annual Report. - The Secretary of Defense shall submit to Congress an annual report regarding assistance provided and activities carried out under this section during the preceding fiscal year. The report shall include the following:

(1) The number of members of the National Guard excluded under subsection (e) from the computation of end strengths.

(2) A description of the drug interdiction and counter-drug activities conducted under State drug interdiction and counter-drug activities plans referred to in subsection (c) with funds provided under this section.

(3) An accounting of the amount of funds provided to each State.

(4) A description of the effect on military training and readiness of using units and personnel of the National Guard to perform activities under the State drug interdiction and counter-drug activities plans.

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(g) Statutory Construction. - Nothing in this section shall be construed as a limitation on the authority of any unit of the National Guard of a State, when such unit is not in Federal service, to perform law enforcement functions authorized to be performed by the National Guard by the laws of the State concerned.

(h) Definitions. - For purposes of this section:

- (1) The term "drug interdiction and counter-drug activities", with respect to the National Guard of a State, means the use of National Guard personnel in drug interdiction and counter-drug law enforcement activities, including drug demand reduction activities, authorized by the law of the State and requested by the Governor of the State.
- (2) The term "Governor of a State" means, in the case of the District of Columbia, the Commanding General of the National Guard of the District of Columbia.
- (3) The term "State" means each of the several States, the District of Columbia, the Commonwealth of Puerto Rico, or a territory or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, Sec. 1207(a)(1), Nov. 29, 1989, 103 Stat. 1564; amended Pub. L. 102-25, title VII, Sec. 703,

Apr. 6, 1991, 105 Stat. 118; Pub. L. 102-396, title IX, Sec. 9099A, Oct. 6, 1992, 106 Stat. 1926; Pub. L. 104-106, div. A, title X, Sec. 1021, Feb. 10, 1996, 110 Stat. 426; Pub. L. 104-208, div. C, title VI, Sec. 660, Sept. 30, 1996, 110 Stat. 3009-720;  
Pub. L. 105-85, div. A, title X, Sec. 1031, Nov. 18, 1997, 111 Stat. 1880; Pub. L. 105-261, div. A, title X, Sec. 1022, Oct. 17, 1998, 112 Stat. 2120; Pub. L. 106-65, div. A, title X, Sec. 1021, Oct. 5, 1999, 113 Stat. 746; Pub. L. 108-375, div. A, title IV, Sec. 416(k), Oct. 28, 2004, 118 Stat. 1869.)

**TITLE 5 - GOVERNMENT ORGANIZATION AND EMPLOYEES**  
**PART III - EMPLOYEES**  
**Subpart F - Labor-Management and Employee Relations**  
**CHAPTER 73 - SUITABILITY, SECURITY, AND CONDUCT**  
**SUBCHAPTER I - REGULATION OF CONDUCT**

**E. 5 U.S.C. §7301**

**Sec. 7301. Presidential regulations**

-STATUTE-

The President may prescribe regulations for the conduct of employees in the executive branch.

-SOURCE-

CONTINUATION OF RANDOM DRUG TESTING PROGRAM FOR CERTAIN DEPARTMENT OF DEFENSE EMPLOYEES

Pub. L. 105-261, div. A, title XI, Sec. 1108, Oct. 17, 1998, 112

Stat. 2142, provided that:

"(a) Continuation of Existing Program. - The Secretary of Defense shall continue to actively carry out the drug testing program, originally required by section 3(a) of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) [set out below], involving civilian employees of the Department of Defense who are considered to be employees in sensitive positions. The Secretary shall comply with the drug testing procedures prescribed pursuant to section 4 of the Executive order.

"(b) Testing Upon Reasonable Suspicion of Illegal Drug Use. - The Secretary of Defense shall ensure that the drug testing program referred to in subsection (a) authorizes the testing of a civilian employee of the Department of Defense for illegal drug use when there is a reasonable suspicion that the employee uses illegal drugs.

"(c) Notification to Applicants. - The Secretary of Defense shall notify persons who apply for employment with the Department of Defense that, as a condition of employment by the Department, the person may be required to submit to drug testing under the drug testing program required by Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) pursuant to the terms of the Executive order.

"(d) Definitions. - In this section, the terms 'illegal drugs' and 'employee in a sensitive position' have the meanings given such terms in section 7 of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986)."

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**SECTION 1021**  
**National Defense Authorization Act for Fiscal Year 2005, as amended;**  
**“Authority to support a unified Counterdrug and Counterterrorism Campaign in Colombia.”**

**F. §1021, 2005 NDAA, as amended**

**(a) Authority.**<sup>10</sup>

(1) In fiscal years 2005 through 2022, funds available to the Department of Defense to provide assistance to the Government of Colombia may be used by the Secretary of Defense to support a unified campaign by the Government of Colombia against narcotics trafficking and against activities by the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), the United Self-Defense Forces of Colombia (AUC), and any covered organization that the Secretary of Defense, with the concurrence of the Secretary of State, determines poses a threat to the national security interests of the United States.

(2) For the purposes of paragraph (1), a covered organization is any foreign terrorist organization, or other organization that is a non-state armed group, that – (A) promotes illicit economies;

(B) employs violence to protect its interests;

(C) has a military type structure, tactics, and weapons that provide it the ability to carry out large-scale violence;

(D) challenges the security response capacity of Colombia; and

(E) has the capability to control territory.

(3) The authority to provide assistance for a campaign under this subsection includes authority to take actions to protect human health and welfare in emergency circumstances, including the undertaking of rescue operations.

**(b) Applicability of Certain Laws and Limitations.**--The use of funds pursuant to the authority in subsection (a) shall be subject to the following:

(1) Sections 556, 567, and 568 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2160, 2165, and 2166).

(2) Section 8076 of the Department of Defense Appropriations Act, 2005 (Public Law 108-287; 118 Stat. 988).

**(c) Numerical Limitation on Assignment of United States Personnel.**--Notwithstanding section 3204(b) of the Emergency Supplemental Act, 2000 (Division B of Public Law 106-246; 114 Stat. 575), as amended by the Foreign Operations, Export Financing, and Related Programs Appropriations

<sup>10</sup> Public Law No. 108-375, *amended by* §1023, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2007, Pub. L. No. 109-364; §1023, NDAA for FY 2009, Pub. L. No. 110-417; §1011, NDAA for FY 2010, Pub. L. No. 111-84; §1011, NDAA for FY 2011, Pub. L. No. 111-383; §1007, NDAA for FY 2012, Pub. L. No. 112-81; §1010, NDAA for FY 2013, Pub. L. No. 112-239, §1011, NDAA for FY 2014, Pub. L. No. 113-66; §1011, NDAA for FY 2015, Pub. L. No. 113-291; §1011, NDAA for FY 2016, Pub. L. No. 114-92, §1011, NDAA for FY 2018, Pub. L. No. 115-91, and §1021, NDAA for FY 2020, Pub. L. No. 116-92.

## **SECTION 1021**

### **National Defense Authorization Act for Fiscal Year 2005, as amended; “Authority to support a unified Counterdrug and Counterterrorism Campaign in Colombia.”**

Act, 2002 (Public Law 107-115; 115 Stat. 2131), the number of United States personnel assigned to conduct activities in Colombia in connection with support of Plan Colombia under subsection (a) in fiscal years 2005 through 2022 shall be subject to the following limitations:

(d) Limitation on Participation of United States Personnel.--No United States Armed Forces personnel, United States civilian employees, or United States civilian contractor personnel employed by the United States may participate in any combat operation in connection with assistance using funds pursuant to the authority in subsection (a), except for the purpose of acting in self defense or of rescuing any United States citizen, including any United States Armed Forces personnel, United States civilian employee, or civilian contractor employed by the United States.

(e) NOTICE ON ASSISTANCE WITH RESPECT TO COVERED ORGANIZATIONS.-- (1) Not later than 30 days before providing assistance pursuant to the authority in subsection (a) with respect to a covered organization, the Secretary of Defense shall submit to the appropriate committees of Congress a written notification of the intent to use such authority with respect to such organization, including the name of the organization, the characteristics of such organization, and the threat posed by such organization.

(2) In this subsection, the term ‘appropriate committees of Congress’ means-- (A) the Committee on Armed Services and the Committee on Foreign Relations of the Senate; and

(B) the Committee on Armed Services and the Committee on Foreign Affairs of the House of Representatives.

(f) Relation to Other Authority.-- The authority provided by subsection (a) is in addition to any other authority in law to provide assistance to the Government of Colombia.

(g) Report on Relationships Between Terrorist Organizations in Colombia and Foreign Governments and Organizations.

(1) Not later than 60 days after the date of the enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the Director of Central Intelligence, shall submit to the congressional defense committees and the Committee on Foreign Relations of the Senate and the Committee on International Relations of the House of Representatives a report that describes--

(A) any relationships between foreign governments or organizations and organizations based in Colombia that have been designated as foreign terrorist organizations under United States law, including the provision of any direct or indirect assistance to such organizations; and

(B) United States policies that are designed to address such relationships.

(2) The report under paragraph (1) shall be submitted in unclassified form, but may include a classified annex.

**SECTION 1022**  
**National Defense Authorization Act for Fiscal Year 2004, as amended;**  
**“Authority for Joint Task Forces to Support Law Enforcement Agencies Conducting Counterterrorism Activities”**

**G. §1022, 2004 NDAA, as amended**

(a) **Authority**<sup>11</sup>.—A joint task force of the Department of Defense that provides support to law enforcement agencies conducting counter-drug activities may also provide, subject to all applicable laws and regulations, support to law enforcement agencies conducting counter-terrorism activities or counter-transnational organized crime activities.

(b) **AVAILABILITY OF FUNDS**—During fiscal years 2006 through 2022, funds for drug interdiction and counter-drug activities that are available to a joint task force to support counter-drug activities may also be used to provide the counter-terrorism or counter-transnational organized crime support authorized by subsection (a).

(c) **REPORT REQUIRED**—Not later than December 31 of each year in which the authority in subsection (a) is in effect, the Secretary of Defense shall submit to the congressional defense committees a report setting forth, for the one-year period ending on the date of such report, the following:

(1) An assessment of the effect on counter-drug, counter-transnational organized crime, and counter-terrorism activities and objectives of using counter-drug funds of a joint task force to provide counter-terrorism or counter-transnational organized crime support authorized by subsection (a).

(2) A description of the type of support and any recipient of support provided under subsection (a), and a description of the objectives of such support.

(3) A list of current joint task forces exercising the authority under subsection (a).

(4) A certification by the Secretary of Defense that any support provided under subsection (a) during such one-year period was provided in compliance with the requirements of subsection (d).

(d) **Conditions**.—(1) Any support provided under subsection (a) may only be provided in the geographic area of responsibility of the joint task force.

<sup>11</sup> Public Law. No. 108-136, *amended by* §1022, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2006, Pub. L. No. 109-163; §1021, NDAA for FY 2008, Pub. L. No. 110-181; §1022, NDAA for FY 2009, Pub. L. No. 110-417; §1012, NDAA for FY 2010, Pub. L. No. 111-84; §1012, NDAA for FY 2011, Pub. L. No. 111-383; §1004, NDAA for FY 2012, Pub. L. No. 112-81; §1011, NDAA for FY 2013, Pub. L. No. 112-239; §1012, NDAA for FY 2014, Pub. L. No. 113-66; and §1014, NDAA for FY 2015, Pub. L. No. 113-291, and §1022, NDAA for FY 2020, Pub. L. No. 116-92.

## **SECTION 1022**

### **National Defense Authorization Act for Fiscal Year 2004, as amended; “Authority for Joint Task Forces to Support Law Enforcement Agencies Conducting Counterterrorism Activities”**

(2) (A) Support for counter-terrorism or counter-transnational organized crime activities provided under subsection (a) may only be provided if the Secretary of Defense determines that the objectives of using the counter-drug funds of any joint task force to provide such support relate significantly to the objectives of providing support for counter-drug activities by that joint task force or any other joint task force.

(B) The Secretary of Defense may waive the requirements of subparagraph (A) if the Secretary determines that such a waiver is vital to the national security interests of the United States. The Secretary shall promptly submit to the congressional defense committees notice in writing of any waiver issued under this paragraph, together with a description of the vital national security interests associated with the support covered by such waiver.

(e) Definitions.—(1) In this section, the term “transnational organized crime” has the meaning given such term in section 1004(j) of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 374 note).

(2) For purposes of applying the definition of transnational organized crime under paragraph (1) to this section, the term ‘illegal means’, as it appears in such definition, includes the trafficking of money, human trafficking, illicit financial flows, illegal trade in natural resources and wildlife, trade in illegal drugs and weapons, and other forms of illegal means determined by the Secretary of Defense.

**Selected Portions of Executive Order 12333**  
**United States Intelligence Activities**  
(As amended by Executive Orders 13284 (2003), 13355 (2004) and 13470 (2008))  
PREAMBLE

**H. E.O. 12333**

1.4 *The Intelligence Community.* Consistent with applicable Federal law and with the other provisions of this order, and under the leadership of the Director, as specified in such law and this order, the Intelligence Community shall:

- (a) Collect and provide information needed by the President and, in the performance of executive functions, the Vice President, the NSC, the Homeland Security Council, the Chairman of the Joint Chiefs of Staff, senior military commanders, and other executive branch officials and, as appropriate, the Congress of the United States;
- (b) In accordance with priorities set by the President, collect information concerning, and conduct activities to protect against, international terrorism, proliferation of weapons of mass destruction, intelligence activities directed against the United States, international criminal drug activities, and other hostile activities directed against the United States by foreign powers, organizations, persons, and their agents;
- (c) Analyze, produce, and disseminate intelligence;
- (d) Conduct administrative, technical, and other support activities within the United States and abroad necessary for the performance of authorized activities, to include providing services of common concern for the Intelligence Community as designated by the Director in accordance with this order;
- (e) Conduct research, development, and procurement of technical systems and devices relating to authorized functions and missions or the provision of services of common concern for the Intelligence Community;
- (f) Protect the security of intelligence related activities, information, installations, property, and employees by appropriate means, including such investigations of applicants, employees, contractors, and other persons with similar associations with the Intelligence Community elements as are necessary;
- (g) Take into account State, local, and tribal governments' and, as appropriate, private sector entities' information needs relating to national and homeland security;
- (h) Deconflict, coordinate, and integrate all intelligence activities and other information gathering in accordance with section 1.3(b)(20) of this order; and
- (i) Perform such other functions and duties related to intelligence activities as the President may direct.

1.10 *The Department of Defense.* The Secretary of Defense shall:

- (k) Use the Intelligence Community elements within the Department of Defense identified in section 1.7(b) through (f) and, when the Coast Guard is operating as part of the Department of Defense.

