

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



*Department of Defense Budget
Direct War and Enduring Costs
Fiscal Year 2022*

May 2021

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2022 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2020 – FY 2022.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2021.

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Department of Defense
 FY 2022 President's Budget
 Exhibit P-1R FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Procurement of Ammunition, Army	1,519	247
Other Procurement, Army	14,200	22,910
NG&RE Army Reserve	155,000	
NG&RE Army National Guard	285,000	
Total Department of the Army	455,719	23,157
NG&RE Navy Reserve	52,500	
NG&RE Marine Corps Reserve	17,500	
Total Department of the Navy	70,000	
NG&RE Air Force Reserve	155,000	
NG&RE Air National Guard	285,000	
Total Department of the Air Force	440,000	
Grand Total Department of Defense	965,719	23,157

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of Defense
FY 2022 President's Budget
Exhibit P-1R FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Procurement of Ammunition, Army	1,280	208
Other Procurement, Army	14,200	22,910
Total Department of the Army	15,480	23,118
Grand Total Department of Defense	15,480	23,118

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of Defense
FY 2022 President's Budget
Exhibit P-1R FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Procurement of Ammunition, Army	239	39
Total Department of the Army	239	39
Grand Total Department of Defense	239	39

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of Defense
 FY 2022 President's Budget
 Exhibit P-1R FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Army Reserve	155,000	
Army National Guard	285,000	
Total Department of the Army	440,000	
Navy Reserve	52,500	
Marine Corps Reserve	17,500	
Total Department of the Navy	70,000	
Air Force Reserve	155,000	
Air National Guard	285,000	
Total Department of the Air Force	440,000	
Grand Total NG&RE	950,000	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army
 FY 2022 President's Budget
 Exhibit P-1R FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2022		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Budget Activity 01: Ammunition					
CTG, 5.56MM, All Types					
National Guard		91		63	U
Reserve		17		12	U
CTG, 7.62MM, All Types					
National Guard		6		6	U
Reserve		1		1	U
CTG, Handgun, All Types					
National Guard		3		3	U
Reserve		1		1	U
CTG, .50 Cal, All Types					
National Guard		30		2	U
Reserve		5			U
CTG, 30mm, All Types					
National Guard		1,120		132	U
Reserve		210		25	U
Shoulder Launched Munitions, All Types					
National Guard		28			U
Reserve		5			U
Items Less Than \$5 Million (AMMO)					
National Guard		2		2	U
Total Ammunition		1,519		247	
Total Procurement of Ammunition, Army		1,519		247	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army
 FY 2022 President's Budget
 Exhibit P-1R FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2022		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Other Support Equipment</u>					
Family Of Non-Lethal Equipment (FNLE) National Guard		14,200			U
Render Safe Sets kits Outfits National Guard				22,910	U
Total Other Support Equipment		14,200		22,910	
Total Other Procurement, Army		14,200		22,910	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1R FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>					
Army Reserve					
Miscellaneous Equipment		155,000			U
Navy Reserve					
Miscellaneous Equipment		52,500			U
Marine Corps Reserve					
Miscellaneous Equipment		17,500			U
Air Force Reserve					
Miscellaneous Equipment		155,000			U
Total Reserve Equipment		----- 380,000		-----	
<u>Budget Activity 02: National Guard Equipment</u>					
Army National Guard					
Miscellaneous Equipment		285,000			U
Air National Guard					
Miscellaneous Equipment		285,000			U
Total National Guard Equipment		----- 570,000		-----	
Total National Guard and Reserve Equipment		----- 950,000		-----	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).