

# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*

*Direct War and Enduring Costs*

*Fiscal Year 2022*

*May 2021*

*Office of the Under Secretary of Defense (Comptroller)*

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**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2021.*

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Department of Defense  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Aircraft Procurement, Army	595,112	261,840
Missile Procurement, Army	796,599	641,113
Procurement of W&TCV, Army	15,225	55,564
Procurement of Ammunition, Army	103,875	95,821
Other Procurement, Army	924,823	584,777
<b>Total Department of the Army</b>	<b>2,435,634</b>	<b>1,639,115</b>
Aircraft Procurement, Navy	32,905	53,495
Weapons Procurement, Navy	5,572	14,422
Procurement of Ammo, Navy & MC	77,424	29,241
Other Procurement, Navy	341,612	412,910
Procurement, Marine Corps	47,963	4,981
<b>Total Department of the Navy</b>	<b>505,476</b>	<b>515,049</b>
Aircraft Procurement, Air Force	772,738	294,800
Missile Procurement, Air Force	223,772	91,123
Procurement of Ammunition, Air Force	785,617	352,955
Other Procurement, Air Force	355,339	265,757
<b>Total Department of the Air Force</b>	<b>2,137,466</b>	<b>1,004,635</b>
Procurement, Defense-Wide	342,137	242,475
National Guard and Reserve Equipment	950,000	
<b>Total Defense-Wide</b>	<b>1,292,137</b>	<b>242,475</b>
<b>Grand Total Department of Defense</b>	<b>6,370,713</b>	<b>3,401,274</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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## UNCLASSIFIED

Department of the Army  
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 Total Obligational Authority  
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May 2021

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Aircraft Procurement, Army	595,112	261,840
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Other Procurement, Army	924,823	584,777
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Department of the Army  
 FY 2022 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Aircraft	229,626	
02. Modification of Aircraft	180,896	83,096
04. Support Equipment and Facilities	184,590	178,744
<b>Total Aircraft Procurement, Army</b>	<b>595,112</b>	<b>261,840</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



Department of the Army  
 FY 2022 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Aircraft</u></b>							
<b>Fixed Wing</b>							
2	MQ-1 UAV	A	1	110,000			U
<b>Rotary</b>							
9	AH-64 Apache Block IIIB New Build	A	2	69,154			U
13	CH-47 Helicopter	A	1	50,472			U
<b>Total Aircraft</b>				<b>229,626</b>			
<b><u>Budget Activity 02: Modification of Aircraft</u></b>							
<b>Modification of Aircraft</b>							
18	MULTI SENSOR ABN RECON			122,520	74,566		U
23	EMARSS SEMA MODS	A		26,460			U
24	Utility/Cargo Airplane Mods				8,530		U
28	Degraded Visual Environment	A		1,916			U
31	RQ-7 UAV MODS	A		30,000			U
<b>Total Modification of Aircraft</b>				<b>180,896</b>	<b>83,096</b>		
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>							
<b>Ground Support Avionics</b>							
35	CMWS	A		149,162	133,814		U
36	Common Infrared Countermeasures (CIRCM)	A		32,400	37,260		U

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
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 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
Other Support							
39	Aircrew Integrated Systems			3,028		7,670	U
Total Support Equipment and Facilities				184,590		178,744	
Total Aircraft Procurement, Army				595,112		261,840	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
02. Other Missiles	698,165	641,113
03. Modification of Missiles	98,434	
<b>Total Missile Procurement, Army</b>	<b>796,599</b>	<b>641,113</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Missiles</b>							
<b>Surface-to-Air Missile System</b>							
3	M-SHORAD - Procurement	A	18	158,300			U
4	MSE Missile		46	176,585	70	266,420	U
<b>Air-To-Surface Missile System</b>							
7	Hellfire Sys Summary	A	3090	236,265	802	118,800	U
<b>Anti-Tank/Assault Missile Sys</b>							
12	Guided MLRS Rocket (GMLRS)		854	127,015	1167	187,615	U
16	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A			900	68,278	U
<b>Total Other Missiles</b>				<b>698,165</b>		<b>641,113</b>	
<b>Budget Activity 03: Modification of Missiles</b>							
<b>Modifications</b>							
18	ATACMS MODS	A		78,434			U
23	MLRS Mods			20,000			U
<b>Total Modification of Missiles</b>				<b>98,434</b>			
<b>Total Missile Procurement, Army</b>				<b>796,599</b>		<b>641,113</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Tracked Combat Vehicles		24,724
02. Weapons and Other Combat Vehicles	15,225	30,840
<b>Total Procurement of W&amp;TCV, Army</b>	<b>15,225</b>	<b>55,564</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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May 2021

Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>							
<b>Modification of Tracked Combat Vehicles</b>							
10	Assault Bridge (Mod)				2,136		U
13	Joint Assault Bridge	A			4	22,588	U
<b>Total Tracked Combat Vehicles</b>						<b>24,724</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>							
<b>Weapons &amp; Other Combat Vehicles</b>							
18	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		4,765		7,271	U
19	Mortar Systems			10,460		22,822	U
20	XM320 Grenade Launcher Module (GLM)	A				21	U
23	Carbine	A				473	U
26	Handgun	A				253	U
<b>Total Weapons and Other Combat Vehicles</b>				<b>15,225</b>		<b>30,840</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>15,225</b>		<b>55,564</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
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May 2021

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Ammunition	103,875	95,821
<b>Total Procurement of Ammunition, Army</b>	<b>103,875</b>	<b>95,821</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
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May 2021

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Ammunition</b>							
<b>Small/Medium Cal Ammunition</b>							
1	CTG, 5.56MM, All Types	A		567		393	U
2	CTG, 7.62MM, All Types	A		40		40	U
4	CTG, Handgun, All Types	A		17		17	U
5	CTG, .50 Cal, All Types	A		189		16	U
8	CTG, 30mm, All Types	A		24,900		16,426	U
<b>Tank Ammunition</b>							
13	Cartridges, Tank, 105MM And 120MM, All Types	A				23,359	U
<b>Artillery Ammunition</b>							
16	Proj 155mm Extended Range M982	A	211	22,420	98	17,395	U
17	Artillery Propellants, Fuzes and Primers, All	A		21,675		7,417	U
<b>Rockets</b>							
20	Shoulder Launched Munitions, All Types	A		176		2	U
21	Rocket, Hydra 70, All Types	A		33,880		30,745	U
<b>Miscellaneous</b>							
29	Items Less Than \$5 Million (AMMO)	A		11		11	U
<b>Total Ammunition</b>				<b>103,875</b>		<b>95,821</b>	
<b>Total Procurement of Ammunition, Army</b>				<b>103,875</b>		<b>95,821</b>	

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Department of the Army  
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May 2021

Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Tactical and Support Vehicles	46,941	23,941
02. Communications and Electronics Equipment	442,962	264,120
03. Other Support Equipment	434,920	296,716
<b>Total Other Procurement, Army</b>	<b>924,823</b>	<b>584,777</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
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 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>							
<b>Tactical Vehicles</b>							
13	Family Of Heavy Tactical Vehicles (FHTV)			6,500		6,451	U
14	PLS ESP	A		13,375			U
17	Tactical Wheeled Vehicle Protection Kits	A		27,066		16,583	U
<b>Non-Tactical Vehicles</b>							
21	NonTactical Vehicles, Other	A				907	U
<b>Total Tactical and Support Vehicles</b>				<b>46,941</b>		<b>23,941</b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>							
<b>Comm - Satellite Communications</b>							
29	Defense Enterprise Wideband Satcom Systems					5,558	U
30	Transportable Tactical Command Communications	A		3,700		4,960	U
32	Assured Positioning, Navigation and Timing	A		12,566		3,632	U
33	SMART-T (SPACE)			289			U
34	Global Brdcst Svc - GBS			319			U
<b>Comm - Combat Communications</b>							
38	Handheld Manpack Small Form Fit (HMS)	A		1,500			U
44	Family of Med Comm for Combat Casualty Care	A		1,257		5,173	U
<b>Comm - Intelligence Comm</b>							
47	CI AUTOMATION ARCHITECTURE-INTEL	A		1,230			U

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Department of the Army  
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May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b>Information Security</b>							
52	Communications Security (COMSEC)	A		128			U
<b>Comm - Long Haul Communications</b>							
59	Base Support Communications			1,000			U
<b>Comm - Base Communications</b>							
60	Information Systems			15,277	28,978		U
64	Installation Info Infrastructure Mod Program	A		74,004	48,733		U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>							
70	DCGS-A-INTEL			47,709	34,068		U
72	TROJAN	B		1,766	1,783		U
73	MOD OF IN-SVC EQUIP (INTEL SPT)			61,450	35,300		U
74	BIOMETRIC TACTICAL COLLECTION DEVICES	A		12,337	10,185		U
<b>Elect Equip - Electronic Warfare (EW)</b>							
79	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A		42,043	14,414		U
80	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			40,913	18,883		U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>							
82	Sentinel Mods			33,496			U
83	Night Vision Devices	A		643			U
85	Indirect Fire Protection Family Of Systems	A		41,000			U
89	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A			21,770		U

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Army  
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May 2021

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
93	Computer Ballistics: LHMBC XM32	A		280			U
94	Mortar Fire Control System			13,672	14,508		U
<b>Elect Equip - Tactical C2 Systems</b>							
99	AIR & MSL Defense Planning & Control Sys			15,143			U
<b>Elect Equip - Automation</b>							
108	Army Training Modernization			4,688			U
109	Automated Data Processing Equip			16,552	16,175		U
<b>Total Communications and Electronics Equipment</b>				<b>442,962</b>	<b>264,120</b>		
<b><u>Budget Activity 03: Other Support Equipment</u></b>							
<b>Chemical Defensive Equipment</b>							
118	Family Of Non-Lethal Equipment (FNLE)	A		25,480			U
119	Base Defense Systems (BDS)	A		98,960	62,295		U
120	CBRN Defense	A		18,887	18,941		U
<b>Bridging Equipment</b>							
122	Tactical Bridging			50,400			U
123	Tactical Bridge, Float-Ribbon				9,924		U
124	BRIDGE SUPPLEMENTAL SET	A			2,382		U
125	Common Bridge Transporter (CBT) Recap	A			27,786		U
<b>Engineer (Non-Construction) Equipment</b>							
126	Handheld Standoff Minefield Detection Sys-HST	B			3,766		U

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Department of the Army  
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May 2021

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
132	Render Safe Sets kits Outfits	A		80,730		42,000	U
	<b>Combat Service Support Equipment</b>						
134	Heaters and ECU's	A		370			U
136	Personnel Recovery Support System (PRSS)	A		3,721		5,204	U
139	Force Provider	A		56,400		28,860	U
140	Field Feeding Equipment			2,279		2,321	U
141	Cargo Aerial Del & Personnel Parachute System			2,040		2,081	U
	<b>Petroleum Equipment</b>						
145	Distribution Systems, Petroleum & Water			4,374			U
	<b>Medical Equipment</b>						
146	Combat Support Medical			6,390		38,755	U
	<b>Maintenance Equipment</b>						
147	Mobile Maintenance Equipment Systems	A		7,769		3,325	U
148	Items Less Than \$5.0M (Maint Eq)	A		184			U
	<b>Construction Equipment</b>						
151	Loaders			3,190			U
152	Hydraulic Excavator	B		7,600			U
153	Tractor, Full Tracked	A		7,450			U
154	All Terrain Cranes	A				8,535	U
155	High Mobility Engineer Excavator (HMEE)	A		3,703			U

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## UNCLASSIFIED

Department of the Army  
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May 2021

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
156	Const Equip ESP			657		539	U
	<b>Generators</b>						
161	Generators And Associated Equip	A		106		767	U
	<b>Material Handling Equipment</b>						
163	Family Of Forklifts	A		1,885		1,715	U
	<b>Test Measure and Dig Equipment (TMD)</b>						
172	Test Equipment Modernization (TEMOD)	A			3	186	U
	<b>Other Support Equipment</b>						
173	Rapid Equipping Soldier Support Equipment	A		8,500			U
174	Physical Security Systems (OPA3)	A		12,000		5,107	U
177	BUILDING, PRE-FAB, RELOCATABLE	A		31,845		32,227	U
	<b>Total Other Support Equipment</b>			<b>434,920</b>		<b>296,716</b>	
	<b>Total Other Procurement, Army</b>			<b>924,823</b>		<b>584,777</b>	

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Department of the Navy  
 FY 2022 President's Budget  
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 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Aircraft Procurement, Navy	32,905	53,495
Weapons Procurement, Navy	5,572	14,422
Procurement of Ammo, Navy & MC	77,424	29,241
Other Procurement, Navy	341,612	412,910
Procurement, Marine Corps	47,963	4,981
<b>Total Department of the Navy</b>	<b>505,476</b>	<b>515,049</b>

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Department of the Navy  
FY 2022 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
04. Other Aircraft	7,585	
05. Modification of Aircraft	25,320	33,741
06. Aircraft Spares and Repair Parts		19,754
<b>Total Aircraft Procurement, Navy</b>	<b>32,905</b>	<b>53,495</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Other Aircraft</u></b>							
<b>Other Aircraft</b>							
24	STUASLO UAV			7,585			U
<b>Total Other Aircraft</b>				<b>7,585</b>			
<b><u>Budget Activity 05: Modification of Aircraft</u></b>							
<b>Modification of Aircraft</b>							
41	EP-3 Series	A			11,694		U
55	Common ECM Equipment	A		3,474			U
57	Common Defensive Weapon System	A		3,339			U
66	QRC	A		18,507	22,047		U
<b>Total Modification of Aircraft</b>				<b>25,320</b>	<b>33,741</b>		
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>							
<b>Aircraft Spares and Repair Parts</b>							
72	Spares and Repair Parts	A			19,754		U
<b>Total Aircraft Spares and Repair Parts</b>					<b>19,754</b>		
<b>Total Aircraft Procurement, Navy</b>				<b>32,905</b>	<b>53,495</b>		

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: **Weapons Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
02. Other Missiles	5,572	13,555
06. Spares and Repair Parts		867
<b>Total Weapons Procurement, Navy</b>	<b>5,572</b>	<b>14,422</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Other Missiles</u></b>							
<b>Tactical Missiles</b>							
12	Hellfire	A	95	5,572	120	7,055	U
13	Aerial Targets	A				6,500	U
<b>Total Other Missiles</b>				<b>5,572</b>		<b>13,555</b>	
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>							
<b>Spares and Repair Parts</b>							
43	Spares and Repair Parts	A				867	U
<b>Total Spares and Repair Parts</b>						<b>867</b>	
<b>Total Weapons Procurement, Navy</b>				<b>5,572</b>		<b>14,422</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Proc Ammo, Navy	77,424	29,241
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>77,424</b>	<b>29,241</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Proc Ammo, Navy</b>							
<b>Navy Ammunition</b>							
1	General Purpose Bombs	A		5,005		2,523	U
2	JDAM	B	607	15,529	121	2,951	U
3	Airborne Rockets, All Types	A		10,149		11,117	U
4	Machine Gun Ammunition	A		22,600			U
6	Cartridges & Cart Actuated Devices	A		3,927		2,010	U
7	Air Expendable Countermeasures	A		15,978		9,898	U
8	JATOS	A		2,100			U
11	Other Ship Gun Ammunition	A		7		200	U
12	Small Arms & Landing Party Ammo	A		1,624		424	U
13	Pyrotechnic and Demolition	A		505		118	U
<b>Total Proc Ammo, Navy</b>				<b>77,424</b>		<b>29,241</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>77,424</b>		<b>29,241</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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 (Dollars in Thousands)

May 2021

Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Ships Support Equipment	22,050	323,893
02. Communications & Electronics Equip	213,000	85,000
03. Aviation Support Equipment	86,413	1,116
04. Ordnance Support Equipment	2,124	
07. Personnel & Command Support Equip	18,025	2,901
<b>Total Other Procurement, Navy</b>	<b>341,612</b>	<b>412,910</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>							
<b>Reactor Plant Equipment</b>							
25	Ship Maintenance, Repair and Modernization	A			317,303		U
<b>Small Boats</b>							
29	Standard Boats	A		19,104			U
<b>Other Ship Support</b>							
36	Small & Medium UUV	A		2,946	6,590		U
<b>Total Ships Support Equipment</b>				<b>22,050</b>	<b>323,893</b>		
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>							
<b>ASW Electronic Equipment</b>							
44	Fixed Surveillance System	A		213,000	85,000		U
<b>Total Communications &amp; Electronics Equip</b>				<b>213,000</b>	<b>85,000</b>		
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>							
<b>Sonobuoys</b>							
94	Sonobuoys - All Types	A		26,196			U
<b>Aircraft Support Equipment</b>							
97	Aircraft Support Equipment	A		60,217	1,116		U
<b>Total Aviation Support Equipment</b>				<b>86,413</b>	<b>1,116</b>		

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>							
Other Ordnance Support Equipment							
111	Explosive Ordnance Disposal Equip	B	2,124				U
<b>Total Ordnance Support Equipment</b>			<b>2,124</b>				
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>							
Training Devices							
128	Training and Education Equipment	A	11,500				U
Command Support Equipment							
130	Medical Support Equipment	A	3,525		1,566		U
135	Environmental Support Equipment	A			1,335		U
136	Physical Security Equipment	A	3,000				U
<b>Total Personnel &amp; Command Support Equip</b>			<b>18,025</b>		<b>2,901</b>		
<b>Total Other Procurement, Navy</b>			<b>341,612</b>		<b>412,910</b>		

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



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Department of the Navy  
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(Dollars in Thousands)

May 2021

Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
03. Guided missiles and equipment	17,456	4,981
04. Communications And Electronics Equipment	14,324	
05. Support Vehicles	16,183	
<b>Total Procurement, Marine Corps</b>	<b>47,963</b>	<b>4,981</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Navy  
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 (Dollars in Thousands)

May 2021

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>							
<b>Guided Missiles</b>							
12	Guided MLRS Rocket (GMLRS)	A	133	17,456	36	4,981	U
<b>Total Guided missiles and equipment</b>				<b>17,456</b>		<b>4,981</b>	
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>							
<b>Other Support (Tel)</b>							
15	Modification Kits	A		4,200			U
<b>Intell/Comm Equipment (Non-Tel)</b>							
22	Intelligence Support Equipment	B		10,124			U
<b>Total Communications And Electronics Equipment</b>				<b>14,324</b>			
<b><u>Budget Activity 05: Support Vehicles</u></b>							
<b>Tactical Vehicles</b>							
39	Motor Transport Modifications	A		16,183			U
<b>Total Support Vehicles</b>				<b>16,183</b>			
<b>Total Procurement, Marine Corps</b>				<b>47,963</b>		<b>4,981</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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May 2021

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Aircraft Procurement, Air Force	772,738	294,800
Missile Procurement, Air Force	223,772	91,123
Procurement of Ammunition, Air Force	785,617	352,955
Other Procurement, Air Force	355,339	265,757
<b>Total Department of the Air Force</b>	<b>2,137,466</b>	<b>1,004,635</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
02. Airlift Aircraft		113,200
04. Other Aircraft	531,370	62,817
05. Modification of Inservice Aircraft	192,804	87,983
06. Aircraft Spares and Repair Parts	22,950	30,800
07. Aircraft Supt Equipment & Facilities	25,614	
<b>Total Aircraft Procurement, Air Force</b>	<b>772,738</b>	<b>294,800</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>							
<b>Other Airlift</b>							
8	C-130J	A			1	113,200	U
			-----		-----		
<b>Total Airlift Aircraft</b>					<b>113,200</b>		
<b><u>Budget Activity 04: Other Aircraft</u></b>							
<b>Helicopters</b>							
13	Combat Rescue Helicopter	A	3	174,000			U
<b>Other Aircraft</b>							
19	E-11 BACN/HAG	A			1	62,817	U
21	MQ-9	A		343,600			U
22	RQ-20B Puma	A	20	13,770			U
			-----		-----		
<b>Total Other Aircraft</b>					<b>62,817</b>		
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>							
<b>Strategic Aircraft</b>							
27	Large Aircraft Infrared Countermeasures	A		46,321			U
<b>Tactical Aircraft</b>							
29	E-11 BACN/HAG	A				47,183	U
<b>Other Aircraft</b>							
46	U-2 Mods			9,600			U
54	Compass Call	A		11,300			U

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
65	HC/MC-130 Modifications	A		55,793			U
68	MQ-9 UAS Payloads	A		63,500	40,800		U
70	CV-22 Mods	A		6,290			U
<b>Total Modification of Inservice Aircraft</b>				<b>192,804</b>	<b>87,983</b>		
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>							
<b>Aircraft Spares and Repair Parts</b>							
71	Initial Spares/Repair Parts	A		22,950	30,800		U
<b>Total Aircraft Spares and Repair Parts</b>				<b>22,950</b>	<b>30,800</b>		
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>							
<b>Common Support Equipment</b>							
72	Aircraft Replacement Support Equip	A		25,614			U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>25,614</b>			
<b>Total Aircraft Procurement, Air Force</b>				<b>772,738</b>	<b>294,800</b>		

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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(Dollars in Thousands)

May 2021

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
02. Other Missiles	223,772	87,078
04. Spares and Repair Parts		4,045
<b>Total Missile Procurement, Air Force</b>	<b>223,772</b>	<b>91,123</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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 (Dollars in Thousands)

May 2021

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Other Missiles</u></b>							
<b>Tactical</b>							
6	Joint Air-Surface Standoff Missile	A	24	30,000	8	8,000	U
10	Predator Hellfire Missile	A	1949	143,420	711	56,833	U
11	Small Diameter Bomb	A	1283	50,352	371	22,245	U
<b>Total Other Missiles</b>				<b>223,772</b>		<b>87,078</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>							
<b>Missile Spares and Repair Parts</b>							
22	Initial Spares/Repair Parts	A				4,045	U
<b>Total Spares and Repair Parts</b>						<b>4,045</b>	
<b>Total Missile Procurement, Air Force</b>				<b>223,772</b>		<b>91,123</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



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Department of the Air Force  
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May 2021

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Ammunition	779,400	347,180
02. Weapons	6,217	5,775
<b>Total Procurement of Ammunition, Air Force</b>	<b>785,617</b>	<b>352,955</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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 (Dollars in Thousands)

May 2021

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>							
<b>Rockets</b>							
1	Rockets	A		19,489		15,079	U
<b>Cartridges</b>							
2	Cartridges	A		40,434		40,741	U
<b>Bombs</b>							
4	General Purpose Bombs	A		369,566		169,590	U
6	Joint Direct Attack Munition	A	6800	237,723	1734	68,222	U
<b>Flares</b>							
13	Flares	A		21,171		18,578	U
<b>Fuzes</b>							
14	Fuzes	A		91,017		34,970	U
<b>Total Ammunition</b>				<b>779,400</b>		<b>347,180</b>	
<b><u>Budget Activity 02: Weapons</u></b>							
<b>Small Arms</b>							
15	Small Arms	A		6,217		5,775	U
<b>Total Weapons</b>				<b>6,217</b>		<b>5,775</b>	
<b>Total Procurement of Ammunition, Air Force</b>				<b>785,617</b>		<b>352,955</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
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 (Dollars in Thousands)

May 2021

Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
02. Vehicular Equipment	160,063	123,365
03. Electronics and Telecommunications Equip	92,313	40,942
04. Other Base Maintenance and Support Equip	98,963	100,456
05. Spares and Repair Parts	4,000	994
<b>Total Other Procurement, Air Force</b>	<b>355,339</b>	<b>265,757</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>							
<b>Passenger Carrying Vehicles</b>							
1	Passenger Carrying Vehicles	A		1,302		1,210	U
<b>Cargo and Utility Vehicles</b>							
2	Medium Tactical Vehicle	A		3,400			U
4	Cargo and Utility Vehicles	A		12,475		6,604	U
<b>Special Purpose Vehicles</b>							
5	Joint Light Tactical Vehicle	A		26,150		30,998	U
7	Special Purpose Vehicles	A		51,254		27,057	U
<b>Fire Fighting Equipment</b>							
8	Fire Fighting/Crash Rescue Vehicles	A		24,903		2,982	U
<b>Materials Handling Equipment</b>							
9	Materials Handling Vehicles	A		14,167		8,256	U
<b>Base Maintenance Support</b>							
10	Runway Snow Remov And Cleaning Equ	A		5,759		6,196	U
11	Base Maintenance Support Vehicles	A		20,653		40,062	U
<b>Total Vehicular Equipment</b>				<b>160,063</b>		<b>123,365</b>	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>							
<b>Comm Security Equipment(Comsec)</b>							
13	Comsec Equipment	A				9,900	U

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b>Spcl Comm-Electronics Projects</b>							
27	General Information Technology	A		5,100		4,739	U
31	Air Force Physical Security System	A		56,496		22,228	U
<b>Organization and Base</b>							
51	Base Comm Infrastructure	A		30,717		4,075	U
<b>Total Electronics and Telecommunications Equip</b>				<b>92,313</b>		<b>40,942</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>							
<b>Base Support Equipment</b>							
57	Engineering and EOD Equipment	A		13,172			U
58	Mobility Equipment	A		33,694		43,024	U
59	Fuels Support Equipment (FSE)	A		1,777		7,993	U
60	Base Maintenance and Support Equipment	A		31,620		8,499	U
<b>Special Support Projects</b>							
63	DCGS-AF	A		18,700		40,940	U
<b>Total Other Base Maintenance and Support Equip</b>				<b>98,963</b>		<b>100,456</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>							
<b>Spares and Repair Parts</b>							
67	Spares And Repair Parts	A		4,000		994	U
<b>Total Spares and Repair Parts</b>				<b>4,000</b>		<b>994</b>	
<b>Total Other Procurement, Air Force</b>				<b>355,339</b>		<b>265,757</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Procurement, Defense-Wide	342,137	242,475
National Guard and Reserve Equipment	950,000	
<b>Total Defense-Wide</b>	<b>1,292,137</b>	<b>242,475</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

May 2021

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Defense Information Systems Agency, DISA	6,120	6,120
Defense Threat Reduction Agency, DTRA	2,540	
National Geospatial Intelligence Agency, NGA		
National Security Agency, NSA		
U.S., Special Operations Command, SOCOM	329,977	233,397
<b>Total</b>	<b>342,137</b>	<b>242,475</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Major Equipment	12,160	9,078
02. Special Operations Command	329,977	233,397
<b>Total Procurement, Defense-Wide</b>	<b>342,137</b>	<b>242,475</b>

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major Equipment</u></b>							
<b>Major Equipment, DISA</b>							
14	Defense Information System Network			6,120	6,120		U
<b>Major Equipment, Defense Threat Reduction Agency</b>							
28	Counter Improvised Threat Technologies			2,540			U
999	Classified Programs			3,500	2,958		U
<b>Total Major Equipment</b>				<b>12,160</b>	<b>9,078</b>		
<b><u>Budget Activity 02: Special Operations Command</u></b>							
<b>Aviation Programs</b>							
53	Manned ISR			45,120	2,500		U
54	MC-12			5,000	2,250		U
55	MH-60 Blackhawk	A			29,900		U
57	Unmanned ISR	A		8,207	10,932		U
59	U-28			24,711			U
<b>Ammunition Programs</b>							
67	Ordnance Items <\$5M			105,355	40,448		U
<b>Other Procurement Programs</b>							
68	Intelligence Systems			16,234	14,111		U
70	Other Items <\$5M			984	1,004		U
73	Tactical Vehicles			2,990	2,666		U

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
74	Warrior Systems <\$5M			38,873		24,677	U
75	Combat Mission Requirements			10,000		10,000	U
77	Operational Enhancements Intelligence			6,724		7,594	U
78	Operational Enhancements			65,779		87,315	U
<b>Total Special Operations Command</b>				<b>329,977</b>		<b>233,397</b>	
<b>Total Procurement, Defense-Wide</b>				<b>342,137</b>		<b>242,475</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

May 2021

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
01. Reserve Equipment	380,000	
02. National Guard Equipment	570,000	
<b>Total National Guard and Reserve Equipment</b>	<b>950,000</b>	

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2021 OCO Enacted*		FY 2022 Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Reserve Equipment</u></b>							
<b>Army Reserve</b>							
1	Miscellaneous Equipment	A		155,000			U
<b>Navy Reserve</b>							
2	Miscellaneous Equipment	A		52,500			U
<b>Marine Corps Reserve</b>							
3	Miscellaneous Equipment	A		17,500			U
<b>Air Force Reserve</b>							
4	Miscellaneous Equipment	A		155,000			U
<b>Total Reserve Equipment</b>				<b>380,000</b>			
<b><u>Budget Activity 02: National Guard Equipment</u></b>							
<b>Army National Guard</b>							
5	Miscellaneous Equipment	A		285,000			U
<b>Air National Guard</b>							
6	Miscellaneous Equipment	A		285,000			U
<b>Total National Guard Equipment</b>				<b>570,000</b>			
<b>Total National Guard and Reserve Equipment</b>				<b>950,000</b>			

\*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).