

**OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget
Direct War and Enduring Costs
Fiscal Year 2022***

May 2021

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2021.

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<u>Appropriation Summary</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Department of the Army		
Operation & Maintenance, Army	17,426,715	10,446,876
Operation & Maintenance, Army Res	31,712	28,786
Operation & Maintenance, ARNG	79,792	76,630
Afghanistan Security Forces Fund	3,047,612	3,327,810
Counter ISIS Train and Equip Fund (CTEF)	710,000	522,000
Total Department of the Army	21,295,831	14,402,102
Department of the Navy		
Operation & Maintenance, Navy	11,380,345	5,588,467
Operation & Maintenance, Marine Corps	1,108,667	985,455
Operation & Maintenance, Navy Res	20,500	12,331
Operation & Maintenance, MC Reserve	8,707	2,432
Total Department of the Navy	12,518,219	6,588,685
Department of the Air Force		
Operation & Maintenance, Air Force	18,215,495	7,661,433
Operation & Maintenance, Space Force	77,115	75,712
Operation & Maintenance, AF Reserve	30,090	23,668
Operation & Maintenance, ANG	175,642	183,460
Total Department of the Air Force	18,498,342	7,944,273
Defense-Wide		
Operation and Maintenance, Defense-Wide	6,027,887	5,383,920
Office of the Inspector General	24,069	23,066
Defense Health Program	365,098	251,948
Total Defense-Wide	6,417,054	5,658,934
Total Operation and Maintenance Title	58,729,446	34,593,994

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>2020A Operation & Maintenance, Army</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War and Enduring Costs</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	15,556,621	8,844,344	
TOTAL, BA 02: Mobilization	103,015	91,432	
TOTAL, BA 03: Training and Recruiting	92,493	97,065	
TOTAL, BA 04: Admin & Srvwide Activities	1,674,586	1,414,035	
Total Operation & Maintenance, Army	17,426,715	10,446,876	
Details:			
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>			
2020A 010 111 Maneuver Units	3,755,102	1,109,963	U
2020A 030 113 Echelons Above Brigade	32,789	16,430	U
2020A 040 114 Theater Level Assets	2,490,261	1,915,284	U
2020A 050 115 Land Forces Operations Support	147,512	106,818	U
2020A 060 116 Aviation Assets	197,793	162,129	U
Total Land Forces	6,623,457	3,310,624	
<u>Land Forces Readiness</u>			
2020A 070 121 Force Readiness Operations Support	6,569,789	3,724,253	U
2020A 080 122 Land Forces Systems Readiness	150,048	90,057	U
2020A 090 123 Land Forces Depot Maintenance	81,125	58,881	U
Total Land Forces Readiness	6,800,962	3,873,191	
<u>Land Forces Readiness Support</u>			
2020A 110 131 Base Operations Support	193,899	201,568	U
2020A 120 132 Facilities Sustainment, Restoration & Modernization	225,997	215,090	U
2020A 130 133 Management and Operational Headquarters		1,045	U
2020A 140 135 Additional Activities	966,571	526,517	U
2020A 150 136 Commander's Emergency Response Program	2,000		U
2020A 160 137 RESET	403,737	397,196	U
Total Land Forces Readiness Support	1,792,204	1,341,416	
<u>Combatant Command Support</u>			
2020A 170 141 US Africa Command	100,410	100,111	U
2020A 180 142 US European Command	120,043	125,110	U
Total Combatant Command Support	220,453	225,221	
<u>Cyberspace Activities</u>			
2020A 210 151 Cyberspace Activities - Cyberspace Operations	98,461	93,811	U

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		<u>OCO Enacted*</u>	<u>Direct War</u>	
			<u>and</u>	
			<u>Enduring</u>	<u>S</u>
			<u>Costs</u>	<u>e</u>
				<u>c</u>
<u>2020A Operation & Maintenance, Army</u>				
2020A	220 153	21,084	81	U
	Total Cyberspace Activities	119,545	93,892	
Total, BA 01: Operating Forces		15,556,621	8,844,344	
<u>Budget Activity 02: Mobilization</u>				
<u>Mobility Operations</u>				
2020A	240 212	103,015	91,432	U
	Total Mobility Operations	103,015	91,432	
Total, BA 02: Mobilization		103,015	91,432	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Basic Skill and Advanced Training</u>				
2020A	300 321	89,943	96,076	U
2020A	330 324	2,550	989	U
	Total Basic Skill and Advanced Training	92,493	97,065	
Total, BA 03: Training and Recruiting		92,493	97,065	
<u>Budget Activity 04: Admin & Srvwide Activities</u>				
<u>Logistics Operations</u>				
2020A	400 421	521,090	166,219	U
2020A	410 422	43,897	35,986	U
2020A	420 423	68,423	122,298	U
2020A	430 424	29,162	23,217	U
	Total Logistics Operations	662,572	347,720	
<u>Servicewide Support</u>				
2020A	450 432	11,447	26,658	U
2020A	480 435	5,839	2,949	U
2020A	500 437	48,782	32,431	U
	Total Servicewide Support	66,068	62,038	

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<u>2020A Operation & Maintenance, Army</u>		<u>FY 2021</u>	<u>FY 2022</u>	
		<u>OCO Enacted*</u>	<u>Direct War</u>	<u>S</u>
			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>Support of Other Nations</u>				
2020A	520 441 International Military Headquarters	50,000	50,370	U
	Total Support of Other Nations	50,000	50,370	
2020A	999 Classified Programs	895,946	953,907	U
	Total, BA 04: Admin & Srvwide Activities	1,674,586	1,414,035	
	Total Operation & Maintenance, Army	17,426,715	10,446,876	

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<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 01: Operating Forces	31,712	28,786	
Total Operation & Maintenance, Army Res	31,712	28,786	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>			
2080A 020 113 Echelons Above Brigade	16,193	12,926	U
Total Land Forces	16,193	12,926	
<u>Land Forces Readiness</u>			
2080A 060 121 Force Readiness Operations Support	440		U
Total Land Forces Readiness	440		
<u>Land Forces Readiness Support</u>			
2080A 090 131 Base Operations Support	15,079	15,860	U
Total Land Forces Readiness Support	15,079	15,860	
Total, BA 01: Operating Forces	31,712	28,786	
Total Operation & Maintenance, Army Res	31,712	28,786	

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<u>2065A Operation & Maintenance, ARNG</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 01: Operating Forces	79,746	76,601	
TOTAL, BA 04: Admin & Srvwd Activities	46	29	
Total Operation & Maintenance, ARNG	79,792	76,630	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>			
2065A 010 111 Maneuver Units	25,746	20,444	U
2065A 020 112 Modular Support Brigades	40	25	U
2065A 030 113 Echelons Above Brigade	983	626	U
2065A 040 114 Theater Level Assets	22	14	U
2065A 060 116 Aviation Assets	20,624	20,069	U
Total Land Forces	47,415	41,178	
<u>Land Forces Readiness</u>			
2065A 070 121 Force Readiness Operations Support	7,914	9,743	U
Total Land Forces Readiness	7,914	9,743	
<u>Land Forces Readiness Support</u>			
2065A 100 131 Base Operations Support	24,417	25,680	U
Total Land Forces Readiness Support	24,417	25,680	
Total, BA 01: Operating Forces	79,746	76,601	
<u>Budget Activity 04: Admin & Srvwd Activities</u>			
<u>Servicewide Support</u>			
2065A 170 432 Servicewide Communications	46	29	U
Total Servicewide Support	46	29	
Total, BA 04: Admin & Srvwd Activities	46	29	
Total Operation & Maintenance, ARNG	79,792	76,630	

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War and Enduring Costs</u>	<u>e</u>
		<u>c</u>	
TOTAL, BA 06: Afghan National Army	994,147	1,110,234	
TOTAL, BA 07: Afghan National Police	448,381	517,331	
TOTAL, BA 08: Afghan Air Force	818,051	758,340	
TOTAL, BA 09: Afghan Special Security Forces	787,033	941,905	
Total Afghanistan Security Forces Fund	3,047,612	3,327,810	
Details:			
<u>Budget Activity 06: Afghan National Army</u>			
<u>Defense Forces</u>			
2091A 010 610 Sustainment	963,565	1,053,668	U
2091A 020 620 Infrastructure	221	1,818	U
2091A 030 630 Equipment and Transportation	4,698	22,911	U
2091A 040 640 Training and Operations	25,663	31,837	U
Total Defense Forces	994,147	1,110,234	
Total, BA 06: Afghan National Army	994,147	1,110,234	
<u>Budget Activity 07: Afghan National Police</u>			
<u>Defense Forces</u>			
2091A 050 710 Sustainment	392,981	440,628	U
2091A 060 720 Infrastructure	448		U
2091A 070 730 Equipment and Transportation	28,028	38,551	U
2091A 080 740 Training and Operations	26,924	38,152	U
Total Defense Forces	448,381	517,331	
Total, BA 07: Afghan National Police	448,381	517,331	
<u>Budget Activity 08: Afghan Air Force</u>			
<u>Defense Forces</u>			
2091A 090 810 Sustainment	537,764	562,056	U
2091A 110 830 Equipment and Transportation	45,983	26,600	U
2091A 120 840 Training and Operations	234,304	169,684	U
Total Defense Forces	818,051	758,340	
Total, BA 08: Afghan Air Force	818,051	758,340	

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			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>2091A Afghanistan Security Forces Fund</u>				
<u>Budget Activity 09: Afghan Special Security Forces</u>				
<u>Defense Forces</u>				
2091A	130 910	597,904	685,176	U
2091A	140 920	1,532		U
2091A	150 930	18,688	78,962	U
2091A	160 940	168,909	177,767	U
	Total Defense Forces	787,033	941,905	
	Total, BA 09: Afghan Special Security Forces	787,033	941,905	
	Total Afghanistan Security Forces Fund	3,047,612	3,327,810	

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)	710,000	522,000	
Total Counter ISIS Train and Equip Fund (CTEF)	710,000	522,000	
<u>Details:</u>			
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>			
<u>Defense Forces</u>			
2099A 010 110 IRAQ	510,000	345,000	U
2099A 020 120 SYRIA	200,000	177,000	U
Total Defense Forces	710,000	522,000	
Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)	710,000	522,000	
Total Counter ISIS Train and Equip Fund (CTEF)	710,000	522,000	

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2021</u>	<u>FY 2022</u>	
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		<u>Enduring</u>	<u>S</u>
		<u>Costs</u>	<u>e</u>
			<u>c</u>
TOTAL, BA 01: Operating Forces	11,201,722	5,412,230	
TOTAL, BA 02: Mobilization	22,589	21,562	
TOTAL, BA 03: Training and Recruiting	53,204	54,257	
TOTAL, BA 04: Admin & Srvwd Activities	102,830	100,418	
Total Operation & Maintenance, Navy	11,380,345	5,588,467	
Details:			
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
1804N 010 1A1A Mission and Other Flight Operations	368,305	512,282	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	832	533	U
1804N 040 1A4A Air Operations and Safety Support	17,840	4,676	U
1804N 050 1A4N Air Systems Support	210,692	77,477	U
1804N 060 1A5A Aircraft Depot Maintenance	170,580	234,353	U
1804N 070 1A6A Aircraft Depot Operations Support	5,854	3,900	U
1804N 080 1A9A Aviation Logistics	26,707	26,571	U
Total Air Operations	800,810	859,792	
<u>Ship Operations</u>			
1804N 090 1B1B Mission and Other Ship Operations	5,505,295	1,443,776	U
1804N 100 1B2B Ship Operations Support & Training	20,741	21,156	U
1804N 110 1B4B Ship Depot Maintenance	3,089,893	1,523,726	U
Total Ship Operations	8,615,929	2,988,658	
<u>Combat Operations/Support</u>			
1804N 130 1C1C Combat Communications and Electronic Warfare	59,254	58,989	U
1804N 140 1C3C Space Systems and Surveillance	18,000	8,000	U
1804N 150 1C4C Warfare Tactics	17,324	17,670	U
1804N 160 1C5C Operational Meteorology and Oceanography	22,581	23,032	U
1804N 170 1C6C Combat Support Forces	757,441	759,668	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	5,788	10,886	U
1804N 200 1CCM Combatant Commanders Direct Mission Support	24,800	25,296	U
1804N 220 1CCY Cyberspace Activities	369	341	U
Total Combat Operations/Support	905,557	903,882	
<u>Weapons Support</u>			
1804N 240 1D4D Weapons Maintenance	578,022	430,785	U
1804N 250 1D7D Other Weapon Systems Support	12,571	14,012	U
Total Weapons Support	590,593	444,797	

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			<u>and</u>	
			<u>Enduring</u>	<u>S</u>
			<u>Costs</u>	<u>e</u>
				<u>c</u>
<u>1804N Operation & Maintenance, Navy</u>				
<u>Base Support</u>				
1804N	270 BSM1 Sustainment, Restoration and Modernization	70,041	85,965	U
1804N	280 BSS1 Base Operating Support	218,792	129,136	U
	Total Base Support	288,833	215,101	
	Total, BA 01: Operating Forces	11,201,722	5,412,230	
<u>Budget Activity 02: Mobilization</u>				
<u>Mobilization Preparation</u>				
1804N	320 2C1H Expeditionary Health Services Systems	22,589	21,562	U
	Total Mobilization Preparation	22,589	21,562	
	Total, BA 02: Mobilization	22,589	21,562	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Basic Skill and Advanced Training</u>				
1804N	370 3B1K Specialized Skill Training	53,204	54,257	U
	Total Basic Skill and Advanced Training	53,204	54,257	
	Total, BA 03: Training and Recruiting	53,204	54,257	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Support</u>				
1804N	440 4A1M Administration	9,983	5,730	U
1804N	460 4A4M Military Manpower and Personnel Management	7,805	7,948	U
	Total Servicewide Support	17,788	13,678	
<u>Logistics Operations & Technical Support</u>				
1804N	480 4B1N Servicewide Transportation	72,097	73,539	U
1804N	510 4B3N Acquisition, Logistics, and Oversight	11,354	11,579	U
	Total Logistics Operations & Technical Support	83,451	85,118	
<u>Investigations and Security Programs</u>				
1804N	520 4C1P Investigative and Security Services	1,591	1,622	U
	Total Investigations and Security Programs	1,591	1,622	
	Total, BA 04: Admin & Srvwd Activities	102,830	100,418	
	Total Operation & Maintenance, Navy	11,380,345	5,588,467	

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<u>1106N Operation & Maintenance, Marine Corps</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	
		<u>and</u>	
		<u>Enduring</u>	<u>S</u>
		<u>Costs</u>	<u>e</u>
			<u>c</u>
TOTAL, BA 01: Operating Forces	1,018,809	887,016	
TOTAL, BA 03: Training and Recruiting	28,458	28,458	
TOTAL, BA 04: Admin & Srvwd Activities	61,400	69,981	
Total Operation & Maintenance, Marine Corps	1,108,667	985,455	
 <u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Expeditionary Forces</u>			
1106N 010 1A1A Operational Forces	744,056	658,002	U
1106N 020 1A2A Field Logistics	185,001	176,042	U
1106N 030 1A3A Depot Maintenance	55,183	26,031	U
Total Expeditionary Forces	984,240	860,075	
 <u>Combat Operations/Support</u>			
1106N 050 1CCY Cyberspace Activities	10,000	4,891	U
Total Combat Operations/Support	10,000	4,891	
 <u>Base Support</u>			
1106N 070 BSS1 Base Operating Support	24,569	22,050	U
Total Base Support	24,569	22,050	
Total, BA 01: Operating Forces	1,018,809	887,016	
 <u>Budget Activity 03: Training and Recruiting</u>			
<u>Basic Skill and Advanced Training</u>			
1106N 120 3B4D Training Support	28,458	28,458	U
Total Basic Skill and Advanced Training	28,458	28,458	
Total, BA 03: Training and Recruiting	28,458	28,458	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>1106N Operation & Maintenance, Marine Corps</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Direct War</u>	<u>and</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Enduring</u>	<u>Costs</u>	<u>Se</u>	<u>c</u>
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1106N 160 4A3G Servicewide Transportation	61,400	69,981			U
Total Servicewide Support	61,400	69,981			
Total, BA 04: Admin & Srvwd Activities	61,400	69,981			
Total Operation & Maintenance, Marine Corps	1,108,667	985,455			

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 01: Operating Forces	20,500	12,331	
Total Operation & Maintenance, Navy Res	20,500	12,331	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
1806N 020 1A3A Intermediate Maintenance	522	158	U
1806N 030 1A5A Aircraft Depot Maintenance	11,861	7,227	U
Total Air Operations	12,383	7,385	
<u>Combat Operations/Support</u>			
1806N 080 1C6C Combat Support Forces	8,117	4,946	U
Total Combat Operations/Support	8,117	4,946	
Total, BA 01: Operating Forces	20,500	12,331	
Total Operation & Maintenance, Navy Res	20,500	12,331	

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<u>1107N Operation & Maintenance, MC Reserve</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War and Enduring Costs</u>	<u>e</u>
		<u>Costs</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	8,707	2,432	
Total Operation & Maintenance, MC Reserve	8,707	2,432	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Expeditionary Forces</u>			
1107N 010 1A1A Operating Forces	7,627	1,352	U
Total Expeditionary Forces	7,627	1,352	
<u>Base Support</u>			
1107N 040 BSS1 Base Operating Support	1,080	1,080	U
Total Base Support	1,080	1,080	
Total, BA 01: Operating Forces	8,707	2,432	
Total Operation & Maintenance, MC Reserve	8,707	2,432	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>and</u>
		<u>Enduring</u>	<u>S</u>
		<u>Costs</u>	<u>e</u>
			<u>c</u>
TOTAL, BA 01: Operating Forces	16,750,485	6,118,087	
TOTAL, BA 02: Mobilization	1,170,302	1,168,746	
TOTAL, BA 03: Training and Recruiting	20,923	28,867	
TOTAL, BA 04: Admin & Srvwd Activities	273,785	345,733	
Total Operation & Maintenance, Air Force	18,215,495	7,661,433	
Details:			
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
3400F 010 011A Primary Combat Forces	121,551	160,560	U
3400F 020 011C Combat Enhancement Forces	881,538	1,080,233	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	93,970	97,226	U
3400F 040 011M Depot Purchase Equipment Maintenance	3,460,059	250,732	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	77,264	126,181	U
3400F 060 011V Cyberspace Sustainment	10,842	8,832	U
3400F 070 011W Contractor Logistics Support and System Support	7,987,100	1,310,013	U
3400F 080 011Y Flying Hour Program	2,015,548	1,312,729	U
3400F 090 011Z Base Support	1,490,937	1,190,913	U
Total Air Operations	16,138,809	5,537,419	
<u>Combat Related Operations</u>			
3400F 100 012A Global C3I and Early Warning	13,709	8,116	U
3400F 110 012C Other Combat Ops Spt Programs	348,787	276,450	U
3400F 120 012D Cyberspace Activities	17,936	14,798	U
3400F 130 012F Tactical Intel and Other Special Activities	36,820	41,641	U
Total Combat Related Operations	417,252	341,005	
<u>Space Operations</u>			
3400F 140 013A Launch Facilities	70		U
3400F 150 013C Space Control Systems	1,450	1,230	U
Total Space Operations	1,520	1,230	
<u>COCOM</u>			
3400F 160 015C US NORTHCOM/NORAD	725		U
3400F 170 015D US STRATCOM	856	500	U
3400F 180 015E US CYBERCOM	35,189	32,532	U
3400F 190 015F US CENTCOM	156,134	184,528	U

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			<u>and</u>	
			<u>Enduring</u>	<u>S</u>
			<u>Costs</u>	<u>e</u>
				<u>c</u>
<u>3400F Operation & Maintenance, Air Force</u>				
3400F	200 015G US SOCOM		20,873	U
	Total COCOM	192,904	238,433	
Total, BA 01: Operating Forces		16,750,485	6,118,087	
<u>Budget Activity 02: Mobilization</u>				
<u>Mobility Operations</u>				
3400F	240 021A Airlift Operations	1,049,439	1,066,583	U
3400F	250 021D Mobilization Preparedness	120,863	102,163	U
	Total Mobility Operations	1,170,302	1,168,746	
Total, BA 02: Mobilization		1,170,302	1,168,746	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
3400F	260 031A Officer Acquisition	200	200	U
3400F	270 031B Recruit Training	352	330	U
	Total Accession Training	552	530	
<u>Basic Skill and Advanced Training</u>				
3400F	290 032A Specialized Skill Training	17,008	25,965	U
3400F	300 032B Flight Training	844	524	U
3400F	310 032C Professional Development Education	1,199	733	U
3400F	320 032D Training Support	1,320	1,115	U
	Total Basic Skill and Advanced Training	20,371	28,337	
Total, BA 03: Training and Recruiting		20,923	28,867	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Logistics Operations</u>				
3400F	380 041A Logistics Operations	164,701	235,708	U
3400F	390 041B Technical Support Activities	11,782	13,286	U
	Total Logistics Operations	176,483	248,994	
<u>Servicewide Activities</u>				
3400F	400 042A Administration	3,886	3,610	U
3400F	410 042B Servicewide Communications	355		U
3400F	420 042G Other Servicewide Activities	56,631	56,043	U
	Total Servicewide Activities	60,872	59,653	

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<u>3400F Operation & Maintenance, Air Force</u>		<u>FY 2021</u>	<u>FY 2022</u>	
		<u>OCO Enacted*</u>	<u>Direct War</u>	<u>S</u>
			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>Support to Other Nations</u>				
3400F	450 044A International Support	1,928	1,782	U
	Total Support to Other Nations	1,928	1,782	
3400F	999 Classified Programs	34,502	35,304	U
	Total, BA 04: Admin & Srvwd Activities	273,785	345,733	
	Total Operation & Maintenance, Air Force	18,215,495	7,661,433	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>3410F Operation & Maintenance, Space Force</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 01: Operating Forces	77,115	75,712	
Total Operation & Maintenance, Space Force	77,115	75,712	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
3410F 010 012A Global C3I & Early Warning	227	210	U
3410F 020 013A Space Launch Operations	321	298	U
3410F 030 013C Space Operations	15,135	13,971	U
3410F 060 013M Depot Maintenance	18,268	19,838	U
3410F 080 013W Contractor Logistics and System Support	43,164	37,872	U
3410F 090 013Z Space Operations -BOS		3,523	U
Total Air Operations	77,115	75,712	
Total, BA 01: Operating Forces	77,115	75,712	
Total Operation & Maintenance, Space Force	77,115	75,712	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 01: Operating Forces	30,090	23,668	
Total Operation & Maintenance, AF Reserve	30,090	23,668	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
3740F 030 011M Depot Purchase Equipment Maintenance	24,408	18,383	U
3740F 060 011Z Base Support	5,682	5,285	U
Total Air Operations	30,090	23,668	
Total, BA 01: Operating Forces	30,090	23,668	
Total Operation & Maintenance, AF Reserve	30,090	23,668	

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<u>3840F Operation & Maintenance, ANG</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>and</u>
		<u>Enduring</u>	<u>Se</u>
		<u>Costs</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	175,642	183,460	
Total Operation & Maintenance, ANG	175,642	183,460	
<u>Details:</u>			
<u>Budget Activity 01: Operating Forces</u>			
<u>Air Operations</u>			
3840F 020 011G Mission Support Operations	3,739	3,477	U
3840F 030 011M Depot Purchase Equipment Maintenance	61,862	52,795	U
3840F 050 011W Contractor Logistics Support and System Support	97,108	115,159	U
3840F 060 011Z Base Support	12,933	12,029	U
Total Air Operations	175,642	183,460	
Total, BA 01: Operating Forces	175,642	183,460	
Total Operation & Maintenance, ANG	175,642	183,460	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>0100D Operation and Maintenance, Defense-Wide</u>				
<u>Budget Activity 01: Operating Forces</u>				
0100D	010 1PL1	Joint Chiefs of Staff	3,799	6,808 U
0100D	020 8PL1	Joint Chiefs of Staff - CE2T2	6,634	3,000 U
0100D	050 1PL6	Special Operations Command Combat Development Activities	886,973	908,647 U
0100D	070 1PLU	Special Operations Command Intelligence	1,253,618	1,071,726 U
0100D	080 1PL7	Special Operations Command Maintenance	354,284	299,074 U
0100D	100 1PLV	Special Operations Command Operational Support	104,535	104,854 U
0100D	110 1PLR	Special Operations Command Theater Forces	751,244	542,202 U
Total, BA 01: Operating Forces			3,361,087	2,936,311
<u>Budget Activity 04: Admin & Srvwide Activities</u>				
0100D	190 4GT6	Defense Contract Audit Agency	1,247	600 U
0100D	220 4GT0	Defense Contract Management Agency	21,723	18,971 U
0100D	290 4GT9	Defense Information Systems Agency	81,133	56,256 U
0100D	310 4GU9	Defense Information Systems Agency - CYBER	3,524	3,524 U
0100D	350 4GTA	Defense Legal Services Agency	151,373	206,331 U
0100D	370 ES18	Defense Media Activity	14,377	6,446 U
0100D	390 4GTD	Defense Security Cooperation Agency	1,528,603	1,461,898 U
0100D	440 4GTI	Defense Threat Reduction Agency	297,486	236,317 U
0100D	470 4GTJ	Department of Defense Education Activity	13,247	U
0100D	540 4GTN	Office of the Secretary of Defense	16,984	14,808 U
0100D	570 4GTQ	Washington Headquarters Services	1,997	U
0100D	999	Classified Programs	535,106	442,458 U
Total, BA 04: Admin & Srvwide Activities			2,666,800	2,447,609
Total Operation and Maintenance, Defense-Wide			6,027,887	5,383,920

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<u>0107D Office of the Inspector General</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Budget Activity 01: Operation And Maintenance</u>			
0107D 010 4GTV Office of the Inspector General	24,069	23,066	U
Total, BA 01: Operation And Maintenance	24,069	23,066	
Total Office of the Inspector General	24,069	23,066	

*Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>0130D Defense Health Program</u>			<u>FY 2021</u>	<u>FY 2022</u>	
			<u>OCO Enacted*</u>	<u>Direct War</u>	<u>S</u>
				<u>and</u>	<u>e</u>
				<u>Enduring</u>	<u>c</u>
				<u>Costs</u>	
<u>Budget Activity 01: Operation & Maintenance</u>					
0130D	010	1 In-House Care	65,072	63,200	U
0130D	020	2 Private Sector Care	296,828	188,223	U
0130D	030	3 Consolidated Health Support	3,198	525	U
Total, BA 01: Operation & Maintenance			365,098	251,948	
Total Defense Health Program			365,098	251,948	

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<u>Appropriation Summary</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Defense Working Capital Fund Accounts		
Working Capital Fund, Army	20,090	7,071
Working Capital Fund, Defense-Wide		76,961
Total Defense Working Capital Fund Accounts	20,090	84,032
Total Revolving and Management Funds Title	20,090	84,032

**Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to Base Requirements in O&M Army, O&M Navy and O&M AF.*

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<u>493001A Working Capital Fund, Army</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
TOTAL, BA 04: Supply Management - Army	20,090	7,071	
Total Working Capital Fund, Army	20,090	7,071	
<u>Details:</u>			
<u>Budget Activity 04: Supply Management - Army</u>			
<u>Army Supply Management</u>			
493001A 020 400 Supply Management - Army	20,090	7,071	U
Total Army Supply Management	20,090	7,071	
Total, BA 04: Supply Management - Army	20,090	7,071	
Total Working Capital Fund, Army	20,090	7,071	

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<u>493005D Working Capital Fund, Defense-Wide</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Budget Activity 06: Energy Management - Defense</u>			
493005D 010 010 Energy Management - Def		40,000	U
Total, BA 06: Energy Management - Defense		40,000	
<u>Budget Activity 08: Supply Chain Management - Defense</u>			
493005D 020 010 Supply Chain Management - Def		36,961	U
Total, BA 08: Supply Chain Management - Defense		36,961	
Total Working Capital Fund, Defense-Wide		76,961	

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