

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Direct War and Enduring Costs
Fiscal Year 2022***

May 2021

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2021.

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<u>Appropriation</u>	<u>FY 2021 OCO Enacted*</u>	<u>FY 2022 Direct War and Enduring Costs</u>
Department of the Army		
Military Personnel, Army	2,748,033	1,961,447
Reserve Personnel, Army	33,414	36,037
National Guard Personnel, Army	195,314	136,886
Total Direct - Department of the Army	2,976,761	2,134,370
Department of the Navy		
Military Personnel, Navy	382,286	274,456
Military Personnel, Marine Corps	129,943	17,946
Reserve Personnel, Navy	11,771	11,779
Reserve Personnel, Marine Corps	2,048	72
Total Direct - Department of the Navy	526,048	304,253
Department of the Air Force		
Military Personnel, Air Force	1,077,168	974,781
Reserve Personnel, Air Force	16,816	11,012
National Guard Personnel, Air Force	5,800	5,337
Total Direct - Department of the Air Force	1,099,784	991,130
Total Military Personnel Appropriations	4,602,593	3,429,753
Total Department of the Army Military Personnel Title	2,976,761	2,134,370
Total Department of the Navy Military Personnel Title	526,048	304,253
Total Department of the AF Military Personnel Title	1,099,784	991,130
Total Military Personnel Title	4,602,593	3,429,753

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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		<u>FY 2021</u>	<u>FY 2022</u>	
		<u>OCO Enacted*</u>	<u>Direct War</u>	<u>S</u>
			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>Military Personnel, Army</u>				
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
2010A	5 Basic Pay	450,089	277,868	U
2010A	10 Retired Pay Accrual	121,524	71,412	U
2010A	25 Basic Allowance for Housing	121,394	81,649	U
2010A	30 Basic Allowance for Subsistence	16,302	10,542	U
2010A	35 Incentive Pays	2,379	3,482	U
2010A	40 Special Pays	25,555	21,205	U
2010A	45 Allowances	16,194	13,090	U
2010A	50 Separation Pay	2,543	3,216	U
2010A	55 Social Security Tax	34,432	21,215	U
Total Budget Activity 01		790,412	503,679	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
2010A	60 Basic Pay	777,103	573,169	U
2010A	65 Retired Pay Accrual	209,818	147,304	U
2010A	80 Basic Allowance for Housing	369,533	261,892	U
2010A	85 Incentive Pays	1,270	1,567	U
2010A	90 Special Pays	66,121	72,688	U
2010A	95 Allowances	45,638	47,394	U
2010A	100 Separation Pay	4,105	3,415	U
2010A	105 Social Security Tax	59,449	43,847	U
Total Budget Activity 02		1,533,037	1,151,276	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
2010A	115 Basic Allowance for Subsistence	88,317	69,641	U
2010A	120 Subsistence-In-Kind	297,516	201,406	U
Total Budget Activity 04		385,833	271,047	
<u>Budget Activity 05: Permanent Change of Station Travel</u>				
2010A	135 Operational Travel	4,075	3,901	U
2010A	140 Rotational Travel	1,045	801	U
2010A	155 Non-Temporary Storage	1	11	U
2010A	160 Temporary Lodging Expense	390	202	U
Total Budget Activity 05		5,511	4,915	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Military Personnel, Army</u>		<u>FY 2021</u>	<u>FY 2022</u>	
		<u>OCO Enacted*</u>	<u>Direct War</u>	<u>S</u>
			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
2010A	175 Interest on Uniformed Services Savings	4,035	3,236	U
2010A	180 Death Gratuities	3,100	1,800	U
2010A	185 Unemployment Benefits	19,375	18,844	U
2010A	216 SGLI Extra Hazard Payments	6,730	6,650	U
Total Budget Activity 06		33,240	30,530	
Total Direct - Military Personnel, Army		2,748,033	1,961,447	
Total Active Army Military Personnel Costs		2,748,033	1,961,447	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Reserve Personnel, Army</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Reserve Component Training and Support</u>			
2070A 80 Special Training	33,414	36,037	U
Total Budget Activity 01	33,414	36,037	
Total Direct - Reserve Personnel, Army	33,414	36,037	
Total Reserve Army Military Personnel Costs	33,414	36,037	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>National Guard Personnel, Army</u>		<u>FY 2021</u>	<u>FY 2022</u>	
		<u>OCO Enacted*</u>	<u>Direct War and Enduring Costs</u>	<u>Se</u>
<u>Reserve Component Training and Support</u>				
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	62,718	41,982	U
2060A	70 School Training	3,752	3,373	U
2060A	80 Special Training	107,242	83,561	U
2060A	90 Administration and Support	21,602	7,970	U
Total Budget Activity 01		195,314	136,886	
Total Direct - National Guard Personnel, Army		195,314	136,886	
Total National Guard Army Military Personnel Costs		195,314	136,886	
Total Direct - Army Military Appropriations		2,976,761	2,134,370	
Grand Total Direct - Army Military Personnel Costs		2,976,761	2,134,370	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Military Personnel, Navy</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>and</u>
		<u>Enduring</u>	<u>S</u>
		<u>Costs</u>	<u>e</u>
			<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
1453N 5 Basic Pay	76,596	58,898	U
1453N 10 Retired Pay Accrual	20,681	9,062	U
1453N 11 Thrift Savings Plan Matching Contributions		127	U
1453N 25 Basic Allowance for Housing	25,367	19,180	U
1453N 30 Basic Allowance for Subsistence	2,444	1,897	U
1453N 35 Incentive Pays	432	347	U
1453N 40 Special Pays	3,647	3,965	U
1453N 45 Allowances	7,199	7,145	U
1453N 55 Social Security Tax	5,860	2,699	U
Total Budget Activity 01	142,226	103,320	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>			
1453N 60 Basic Pay	87,750	67,259	U
1453N 65 Retired Pay Accrual	23,692	11,211	U
1453N 66 Thrift Savings Plan Matching Contributions		167	U
1453N 80 Basic Allowance for Housing	46,929	36,420	U
1453N 85 Incentive Pays	105	38	U
1453N 90 Special Pays	7,849	8,284	U
1453N 95 Allowances	14,581	16,641	U
1453N 105 Social Security Tax	6,713	3,340	U
Total Budget Activity 02	187,619	143,360	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			
1453N 115 Basic Allowance for Subsistence	9,176	7,096	U
1453N 120 Subsistence-In-Kind	21,664	17,696	U
Total Budget Activity 04	30,840	24,792	
<u>Budget Activity 05: Permanent Change of Station Travel</u>			
1453N 125 Accession Travel	6,202	519	U
1453N 135 Operational Travel	60	15	U
1453N 140 Rotational Travel	128	1	U
1453N 145 Separation Travel	5,804	295	U
Total Budget Activity 05	12,194	830	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Military Personnel, Navy</u>		<u>FY 2021</u>	<u>FY 2022</u>	
		<u>OCO Enacted*</u>	<u>Direct War</u>	<u>S</u>
			<u>and</u>	<u>e</u>
			<u>Enduring</u>	<u>c</u>
			<u>Costs</u>	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N	180 Death Gratuities		16	U
1453N	185 Unemployment Benefits	7,673	2,097	U
1453N	216 SGLI Extra Hazard Payments	1,734	41	U
Total Budget Activity 06		9,407	2,154	
Total Direct - Military Personnel, Navy		382,286	274,456	
Total Active Navy Military Personnel Costs		382,286	274,456	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>and</u>
		<u>Enduring</u>	<u>S</u>
		<u>Costs</u>	<u>e</u>
			<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
1105N 5 Basic Pay	25,398	5,170	U
1105N 10 Retired Pay Accrual	6,858	873	U
1105N 11 Thrift Savings Plan Matching Contributions		505	U
1105N 25 Basic Allowance for Housing	8,861	1,478	U
1105N 30 Basic Allowance for Subsistence	820	106	U
1105N 35 Incentive Pays	255	36	U
1105N 40 Special Pays	1,059	200	U
1105N 45 Allowances	1,338	258	U
1105N 50 Separation Pay	433	232	U
1105N 55 Social Security Tax	1,942	395	U
Total Budget Activity 01	46,964	9,253	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>			
1105N 60 Basic Pay	33,876	2,881	U
1105N 65 Retired Pay Accrual	9,148	783	U
1105N 80 Basic Allowance for Housing	21,206	1,688	U
1105N 85 Incentive Pays	18		U
1105N 90 Special Pays	5,630	1,065	U
1105N 95 Allowances	3,932	1,339	U
1105N 100 Separation Pay	705	222	U
1105N 105 Social Security Tax	2,591	226	U
Total Budget Activity 02	77,106	8,204	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			
1105N 115 Basic Allowance for Subsistence	3,881	309	U
Total Budget Activity 04	3,881	309	
<u>Budget Activity 06: Other Military Personnel Costs</u>			
1105N 175 Interest on Uniformed Services Savings	250	105	U
1105N 216 SGLI Extra Hazard Payments	1,742	75	U
Total Budget Activity 06	1,992	180	
Total Direct - Military Personnel, Marine Corps	129,943	17,946	
Total Active Marine Corps Military Personnel Costs	129,943	17,946	

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<u>Reserve Personnel, Navy</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Reserve Component Training and Support</u>			
1405N 80 Special Training	11,771	11,779	U
Total Budget Activity 01	11,771	11,779	
Total Direct - Reserve Personnel, Navy	11,771	11,779	
Total Reserve Navy Military Personnel Costs	11,771	11,779	

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<u>Reserve Personnel, Marine Corps</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Reserve Component Training and Support</u>			
1108N 80 Special Training	2,001	72	U
1108N 90 Administration and Support	47		U
Total Budget Activity 01	2,048	72	
Total Direct - Reserve Personnel, Marine Corps	2,048	72	
Total Reserve Marine Corps Military Personnel Costs	2,048	72	
Total Direct - Navy Military Appropriations	394,057	286,235	
Grand Total Direct - Navy Military Personnel Costs	394,057	286,235	
Total Direct - Marine Corps Military Appropriations	131,991	18,018	
Grand Total Direct - Marine Corps Military Personnel Costs	131,991	18,018	
Total Direct - DoN Military Appropriations	526,048	304,253	
Grand Total Direct - DoN Military Personnel Costs	526,048	304,253	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Military Personnel, Air Force</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>and</u>
		<u>Enduring</u>	<u>Se</u>
		<u>Costs</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
3500F 5 Basic Pay	131,426	109,985	U
3500F 10 Retired Pay Accrual	35,485	28,266	U
3500F 25 Basic Allowance for Housing	41,038	32,059	U
3500F 30 Basic Allowance for Subsistence	4,221	3,581	U
3500F 40 Special Pays	5,211	6,364	U
3500F 45 Allowances	5,547	3,363	U
3500F 55 Social Security Tax	10,054	8,414	U
Total Budget Activity 01	232,982	192,032	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
3500F 60 Basic Pay	347,182	310,432	U
3500F 65 Retired Pay Accrual	93,739	79,781	U
3500F 80 Basic Allowance for Housing	147,758	145,165	U
3500F 90 Special Pays	23,799	33,660	U
3500F 95 Allowances	26,472	18,981	U
3500F 105 Social Security Tax	26,559	23,748	U
Total Budget Activity 02	665,509	611,767	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			
3500F 115 Basic Allowance for Subsistence	34,678	32,168	U
3500F 120 Subsistence-In-Kind	130,371	123,704	U
Total Budget Activity 04	165,049	155,872	
<u>Budget Activity 06: Other Military Personnel Costs</u>			
3500F 180 Death Gratuities	200	200	U
3500F 185 Unemployment Benefits	8,447	9,929	U
3500F 216 SGLI Extra Hazard Payments	4,981	4,981	U
Total Budget Activity 06	13,628	15,110	
Total Direct - Military Personnel, Air Force	1,077,168	974,781	
Total Active Air Force Military Personnel Costs	1,077,168	974,781	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Reserve Personnel, Air Force</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Reserve Component Training and Support</u>			
3700F 80 Special Training	16,816	11,012	U
Total Budget Activity 01	16,816	11,012	
Total Direct - Reserve Personnel, Air Force	16,816	11,012	
Total Reserve Air Force Military Personnel Costs	16,816	11,012	

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<u>National Guard Personnel, Air Force</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
<u>Reserve Component Training and Support</u>			
3850F 80 Special Training	5,800	5,337	U
Total Budget Activity 01	5,800	5,337	
Total Direct - National Guard Personnel, Air Force	5,800	5,337	
Total National Guard Air Force Military Personnel Costs	5,800	5,337	
Total Direct - Air Force Military Appropriations	1,099,784	991,130	
Grand Total Direct - Air Force Military Personnel Costs	1,099,784	991,130	

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<u>Military Personnel, Grand Total</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War and Enduring Costs</u>	<u>e</u>
		<u>c</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
5 Basic Pay	683,509	451,921	U
10 Retired Pay Accrual	184,548	109,613	U
11 Thrift Savings Plan Matching Contributions		632	U
25 Basic Allowance for Housing	196,660	134,366	U
30 Basic Allowance for Subsistence	23,787	16,126	U
35 Incentive Pays	3,066	3,865	U
40 Special Pays	35,472	31,734	U
45 Allowances	30,278	23,856	U
50 Separation Pay	2,976	3,448	U
55 Social Security Tax	52,288	32,723	U
Total Budget Activity 01	1,212,584	808,284	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
60 Basic Pay	1,245,911	953,741	U
65 Retired Pay Accrual	336,397	239,079	U
66 Thrift Savings Plan Matching Contributions		167	U
80 Basic Allowance for Housing	585,426	445,165	U
85 Incentive Pays	1,393	1,605	U
90 Special Pays	103,399	115,697	U
95 Allowances	90,623	84,355	U
100 Separation Pay	4,810	3,637	U
105 Social Security Tax	95,312	71,161	U
Total Budget Activity 02	2,463,271	1,914,607	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			
115 Basic Allowance for Subsistence	136,052	109,214	U
120 Subsistence-In-Kind	449,551	342,806	U
Total Budget Activity 04	585,603	452,020	
<u>Budget Activity 05: Permanent Change of Station Travel</u>			
125 Accession Travel	6,202	519	U
135 Operational Travel	4,135	3,916	U
140 Rotational Travel	1,173	802	U
145 Separation Travel	5,804	295	U
155 Non-Temporary Storage	1	11	U
160 Temporary Lodging Expense	390	202	U
Total Budget Activity 05	17,705	5,745	

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<u>Military Personnel, Grand Total</u>	<u>FY 2021</u>	<u>FY 2022</u>	
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>and</u>
		<u>Enduring</u>	<u>Se</u>
		<u>Costs</u>	<u>c</u>
<u>Budget Activity 06: Other Military Personnel Costs</u>			
175 Interest on Uniformed Services Savings	4,285	3,341	U
180 Death Gratuities	3,300	2,016	U
185 Unemployment Benefits	35,495	30,870	U
216 SGLI Extra Hazard Payments	15,187	11,747	U
Total Budget Activity 06	58,267	47,974	
Total Direct - Active	4,337,430	3,228,630	
Grand Total Direct - Active Personnel Costs	4,337,430	3,228,630	

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>OCO Enacted*</u>	<u>Direct War</u>	<u>e</u>
		<u>and</u>	<u>c</u>
		<u>Enduring</u>	
		<u>Costs</u>	
80 Special Training	64,002	58,900	U
90 Administration and Support	47		U
Total Budget Activity 01	64,049	58,900	
Total Direct - Reserve	64,049	58,900	
Grand Total Direct - Reserve Personnel Costs	64,049	58,900	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of Defense
 FY 2022 President's Budget
 Exhibit M-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

<u>National Guard Personnel, Grand Total</u>	<u>FY 2021</u> <u>OCO Enacted*</u>	<u>FY 2022</u> <u>Direct War</u> <u>and</u> <u>Enduring</u> <u>Costs</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	62,718	41,982	U
70 School Training	3,752	3,373	U
80 Special Training	113,042	88,898	U
90 Administration and Support	21,602	7,970	U
Total Budget Activity 01	201,114	142,223	
Total Direct - National Guard	201,114	142,223	
Grand Total Direct - National Guard Personnel Costs	201,114	142,223	
Grand Total Direct - Military Personnel	4,602,593	3,429,753	

* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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