

# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2022*

*May 2021*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2022 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2020 – FY 2022.

*Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2021.*

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 (Dollars in Thousands)

May 2021

## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Aircraft Procurement, Army	2,098,274	1,384,662	1,027,461
Missile Procurement, Army	63,982	237,667	22,307
Procurement of W&TCV, Army	381,922	990,370	1,268,235
Procurement of Ammunition, Army	163,110	172,990	113,097
Other Procurement, Army	1,252,874	1,688,786	1,492,667
NG&RE Army Reserve		155,000	
NG&RE Army National Guard		285,000	
<b>Total Department of the Army</b>	<b>3,960,162</b>	<b>4,914,475</b>	<b>3,923,767</b>
Aircraft Procurement, Navy	362,164	504,756	825,731
Procurement of Ammo, Navy & MC	598	615	622
Other Procurement, Navy	21,865	5,623	1,000
Procurement, Marine Corps	140,408	54,342	18,171
NG&RE Navy Reserve		52,500	
NG&RE Marine Corps Reserve		17,500	
<b>Total Department of the Navy</b>	<b>525,035</b>	<b>635,336</b>	<b>845,524</b>
Aircraft Procurement, Air Force	275,607	353,336	278,311
Procurement of Ammunition, Air Force			26,555
Other Procurement, Air Force	107,783	125,530	108,164
NG&RE Air Force Reserve		155,000	
NG&RE Air National Guard		285,000	
<b>Total Department of the Air Force</b>	<b>383,390</b>	<b>918,866</b>	<b>413,030</b>
<b>Grand Total Department of Defense</b>	<b>4,868,587</b>	<b>6,468,677</b>	<b>5,182,321</b>

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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## Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Aircraft Procurement, Army	2,086,027	1,373,052	1,013,104
Missile Procurement, Army	63,982	237,667	22,307
Procurement of W&TCV, Army	360,162	990,370	1,239,855
Procurement of Ammunition, Army	137,355	145,677	95,238
Other Procurement, Army	796,985	1,241,449	1,124,600
<b>Total Department of the Army</b>	<b>3,444,511</b>	<b>3,988,215</b>	<b>3,495,104</b>
Aircraft Procurement, Air Force	218,352	265,275	212,159
Procurement of Ammunition, Air Force			19,958
Other Procurement, Air Force	85,057	99,654	90,298
<b>Total Department of the Air Force</b>	<b>303,409</b>	<b>364,929</b>	<b>322,415</b>
<b>Grand Total Department of Defense</b>	<b>3,747,920</b>	<b>4,353,144</b>	<b>3,817,519</b>

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Aircraft Procurement, Army	12,247	11,610	14,357
Procurement of W&TCV, Army	21,760		28,380
Procurement of Ammunition, Army	25,755	27,313	17,859
Other Procurement, Army	455,889	447,337	368,067
<b>Total Department of the Army</b>	<b>515,651</b>	<b>486,260</b>	<b>428,663</b>
Aircraft Procurement, Navy	362,164	504,756	825,731
Procurement of Ammo, Navy & MC	598	615	622
Other Procurement, Navy	21,865	5,623	1,000
Procurement, Marine Corps	140,408	54,342	18,171
<b>Total Department of the Navy</b>	<b>525,035</b>	<b>565,336</b>	<b>845,524</b>
Aircraft Procurement, Air Force	57,255	88,061	66,152
Procurement of Ammunition, Air Force			6,597
Other Procurement, Air Force	22,726	25,876	17,866
<b>Total Department of the Air Force</b>	<b>79,981</b>	<b>113,937</b>	<b>90,615</b>
<b>Grand Total Department of Defense</b>	<b>1,120,667</b>	<b>1,165,533</b>	<b>1,364,802</b>

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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## Summary for National Guard &amp; Reserve, Funded in NG&amp;RE

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Army Reserve		155,000	
Army National Guard		285,000	
<b>Total Department of the Army</b>		<b>440,000</b>	
Navy Reserve		52,500	
Marine Corps Reserve		17,500	
<b>Total Department of the Navy</b>		<b>70,000</b>	
Air Force Reserve		155,000	
Air National Guard		285,000	
<b>Total Department of the Air Force</b>		<b>440,000</b>	
<b>Grand Total NG&amp;RE</b>		<b>950,000</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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## Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>							
Helicopter, Light Utility (LUH) National Guard	3	37,000					U
AH-64 Apache Block IIIA Reman National Guard	24	494,827	24	461,974			U
UH-60 Blackhawk M Model (MYP) National Guard	66	1,331,170	29	642,961	24	776,331	U
UH-60 Black Hawk L and V Models National Guard	23	155,750	23	157,997	24	166,205	U
<b>Total Aircraft</b>		<b>2,018,747</b>		<b>1,262,932</b>		<b>942,536</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>							
CH-47 Cargo Helicopter Mods (MYP) National Guard				2,034		2,067	U
Utility/Cargo Airplane Mods National Guard				3,471			U
Network And Mission Plan National Guard		33,400		29,747			U
Reserve		6,876		3,258			U
Comms, Nav Surveillance National Guard		8,232		45,609		25,122	U
Reserve		1,008		5,068		6,431	U
Aviation ASSURED PNT National Guard				24,079		20,324	U
Reserve				2,675		2,361	U
GATM Rollup National Guard		7,666		4,872		7,287	U
Reserve		902		609		911	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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## Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS National Guard		449					U
UAS MODS National Guard		2,551					U
<b>Total Modification of Aircraft</b>		<b>61,084</b>		<b>121,422</b>		<b>64,503</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>							
Common Ground Equipment National Guard		2,000		308		4,765	U
Reserve		166				987	U
Aircrew Integrated Systems National Guard		10,360				11,003	U
Reserve		672				3,667	U
Air Traffic Control National Guard		2,622					U
Reserve		2,623					U
<b>Total Support Equipment and Facilities</b>		<b>18,443</b>		<b>308</b>		<b>20,422</b>	
<b>Total Aircraft Procurement, Army</b>		<b>2,098,274</b>		<b>1,384,662</b>		<b>1,027,461</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>							
MLRS Reduced Range Practice Rockets (RRPR) National Guard	894	8,261	996	9,332	1014	9,802	U
<b>Total Other Missiles</b>		<b>8,261</b>		<b>9,332</b>		<b>9,802</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>							
Stinger Mods National Guard		46,508					U
AVENGER MODS National Guard		9,213		9,151		7,404	U
ITAS/TOW Mods National Guard				2,500			U
MLRS Mods National Guard				212,392			U
HIMARS Modifications National Guard				4,292		5,101	U
<b>Total Modification of Missiles</b>		<b>55,721</b>		<b>228,335</b>		<b>12,505</b>	
<b>Total Missile Procurement, Army</b>		<b>63,982</b>		<b>237,667</b>		<b>22,307</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Appropriation: 2033A Procurement of W&amp;TCV, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>							
ASSAULT BREACHER VEHICLE (ABV) National Guard						2,252	U
Paladin Integrated Management (PIM) National Guard	38	232,651	9	137,898	12	216,057	U
Joint Assault Bridge National Guard	21	99,174			7	32,142	U
Reserve	1	4,723			6	28,226	U
Abrams Upgrade Program National Guard			89	844,709	70	981,337	U
<b>Total Tracked Combat Vehicles</b>		<b>336,548</b>		<b>982,607</b>		<b>1,260,014</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>							
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		396		7,763		2,210	U
XM320 Grenade Launcher Module (GLM) National Guard						4,318	U
Reserve						154	U
Precision Sniper Rifle National Guard		624				1,539	U
COMPACT SEMI-AUTOMATIC SNIPER SYSTEM National Guard		2,373					U
Reserve		70					U
Carbine National Guard		14,255					U
Reserve		16,076					U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods							
National Guard		10,689					U
Reserve		891					U
<b>Total Weapons and Other Combat Vehicles</b>		<b>45,374</b>		<b>7,763</b>		<b>8,221</b>	
<b>Total Procurement of W&amp;TCV, Army</b>		<b>381,922</b>		<b>990,370</b>		<b>1,268,235</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Ammunition</u></b>							
CTG, 5.56MM, All Types							
National Guard		10,218		10,235		7,599	U
Reserve		1,915		1,917		1,423	U
CTG, 7.62MM, All Types							
National Guard		10,219		8,053		3,463	U
Reserve		1,916		1,509		649	U
CTG, Handgun, All Types							
National Guard		381		139		3	U
Reserve		72		26		1	U
CTG, .50 Cal, All Types							
National Guard		10,088		9,298		4,754	U
Reserve		1,891		1,743		891	U
CTG, 20mm, All Types							
National Guard		4,385					U
Reserve		822					U
CTG, 25mm, All Types							
National Guard		1,438		1,458			U
Reserve		270		273			U
CTG, 30mm, All Types							
National Guard		8,641		8,802		2,492	U
Reserve		1,620		1,650		467	U
CTG, 40mm, All Types							
National Guard		16,632		17,589		1,742	U
Reserve		3,118		3,298		326	U
60MM Mortar, All Types							
National Guard		4,786		4,995		3,715	U
Reserve		897		937		697	U
81MM Mortar, All Types							
National Guard		2,585		4,018		3,839	U
Reserve		485		753		720	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types							
National Guard		8,424		10,497		9,249	U
Reserve		1,580		1,968		1,734	U
Cartridges, Tank, 105MM And 120MM, All Types							
National Guard		16,247		12,339		25,262	U
Reserve		3,047		2,314		4,737	U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		7,148		5,754		4,273	U
Reserve		1,340		1,079		801	U
ARTILLERY PROJECTILE, 155MM, All Types							
National Guard				17,776		9,885	U
Reserve				3,333		1,853	U
Artillery Propellants, Fuzes and Primers, All							
National Guard		4,011		3,067		2,159	U
Reserve		752		575		405	U
Mines & Clearing Charges, All Types							
National Guard		1,752		3,750		1,878	U
Reserve		329		703		353	U
Shoulder Launched Munitions, All Types							
National Guard		8,288		7,631		1,754	U
Reserve		1,554		1,431		329	U
CAD/PAD, All Types							
National Guard		1,215		1,423		1,048	U
Reserve		228		267		196	U
Demolition Munitions, All Types							
National Guard		3,729		3,557		2,259	U
Reserve		700		667		425	U
Grenades, All Types							
National Guard		5,385		2,983		2,956	U
Reserve		1,010		560		555	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types							
National Guard		2,978		4,124		1,205	U
Reserve		558		774		226	U
Simulators, All Types							
National Guard		2,568		1,641		1,336	U
Reserve		482		308		251	U
Ammo Components, All Types							
National Guard		194		320		233	U
Reserve		36		60		44	U
Items Less Than \$5 Million (AMMO)							
National Guard		1,477		1,693		1,459	U
Reserve		277		318		274	U
Ammunition Peculiar Equipment							
National Guard		1,607		1,974		1,966	U
Reserve		301		370		369	U
First Destination Transportation (AMMO)							
National Guard		2,959		2,545		693	U
Reserve		555		477		130	U
Closeout Liabilities							
National Guard				16		16	U
Reserve				3		3	U
<b>Total Ammunition</b>		<b>163,110</b>		<b>172,990</b>		<b>113,097</b>	
<b>Total Procurement of Ammunition, Army</b>		<b>163,110</b>		<b>172,990</b>		<b>113,097</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>							
Tactical Trailers/Dolly Sets							
National Guard		8,835		6,564			U
Reserve		3,768		2,799			U
Semitrailers, Flatbed:							
National Guard		57,062		9,679	4,581		U
Reserve		37,704		3,979	4,584		U
Semitrailers, tankers							
National Guard				1,236	1,146		U
Reserve				10,609	12,257		U
ARNG HMMWV Modernization Program							
National Guard				100,000			U
JOINT LIGHT TACTICAL VEHICLE							
National Guard		72,598					U
Reserve		212,720					U
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL							
National Guard				88,421	135,153		U
Reserve				151,641	55,582		U
TRUCK, DUMP, 20T (CCE)							
National Guard		3,716		7,221			U
Reserve		3,716		18,296	4,941		U
Family Of Medium Tactical Veh (FMTV)							
National Guard		44,214		72,553	13,441		U
Reserve		24,707		15,269	4,720		U
Firetrucks & Associated Firefighting Equip							
National Guard				946	952		U
Family Of Heavy Tactical Vehicles (FHTV)							
National Guard					20,589		U
Reserve					20,589		U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hvy Expanded Mobile Tactical Truck Ext Serv							
National Guard				34,413			U
Reserve				19,142			U
Modification Of In Svc Equip							
National Guard		22,495				7,953	U
Reserve		13,657				6,466	U
NonTactical Vehicles, Other							
National Guard						587	U
<b>Total Tactical and Support Vehicles</b>		<b>505,192</b>		<b>542,768</b>		<b>293,541</b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>							
Signal Modernization Program							
National Guard		8,712		47,712		23,323	U
Reserve		1,161		22,567		8,014	U
Disaster Incident Response Comms Terminal (DI							
National Guard						3,863	U
Transportable Tactical Command Communications							
National Guard				31,500		30,362	U
Reserve				10,238		24,689	U
SHF Term							
National Guard				3,952			U
Reserve				1,976			U
SMART-T (SPACE)							
National Guard		750				4,000	U
Reserve						1,000	U
Global Brdcst Svc - GBS							
National Guard		3,000					U
Reserve		1,000					U
COE Tactical Server Infrastructure (TSI)							
National Guard		1,695		12,930		20,970	U
Reserve		845		4,309		6,989	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Spider Family of Networked Munitions Incr National Guard		4,730					U
Unified Command Suite National Guard		18,291		19,579		17,984	U
Family of Med Comm for Combat Casualty Care National Guard		4,219		2,124		1,361	U
Reserve		3,514		1,725		1,104	U
Communications Security (COMSEC) National Guard		14,670		19,620		23,272	U
Reserve		9,780		13,083		12,483	U
Defensive CYBER Operations National Guard				2,700		4,320	U
Reserve				2,700		3,780	U
Base Support Communications National Guard						2,200	U
Reserve						1,800	U
Home Station Mission Command Centers (HSMCC) National Guard		20,000					U
DCGS-A-INTEL National Guard		52,061		51,444		23,457	U
Reserve		4,754				3,072	U
Sentinel Mods National Guard		20,817		25,441			U
Night Vision Devices National Guard		17,001		170,639		199,175	U
Reserve		638				13,432	U
Small Tactical Optical Rifle Mounted MLRF National Guard						8,444	U
Reserve		258					U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
FAMILY OF WEAPON SIGHTS (FWS)							
National Guard		16,308		28,499		44,671	U
Reserve						8,543	U
JOINT BATTLE COMMAND - PLATFORM (JBC-P)							
National Guard		11,505		109,732		105,462	U
Reserve		3,068		29,235		50,106	U
JOINT EFFECTS TARGETING SYSTEM (JETS)							
National Guard		10,132		21,682		24,764	U
Computer Ballistics: LHMCB XM32							
National Guard		2,453		1,266			U
Reserve				133			U
Fire Support C2 Family							
National Guard		4,613					U
Reserve		281					U
AIR & MSL Defense Planning & Control Sys							
National Guard				29,217		47,385	U
Network Management Initialization and Service							
National Guard						216	U
Reserve						100	U
Reconnaissance and Surveying Instrument Set							
National Guard		3,595		3,195			U
Reserve		1,598		3,595			U
MOD of In-Svc Equipment (ENFIRE)							
National Guard				5,789			U
Reserve				2,605			U
Reserve Component Automation Sys (RCAS)							
National Guard		16,727				7,681	U
Reserve		11,152				5,224	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)							
National Guard		671		1,677			U
Reserve		671		537			U
		-----		-----		-----	
<b>Total Communications and Electronics Equipment</b>		<b>270,670</b>		<b>681,401</b>		<b>733,246</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>							
Family Of Non-Lethal Equipment (FNLE)							
National Guard				14,200			U
CBRN Defense							
National Guard		6,162		14,202	14,103		U
Reserve		198		1,060	3,351		U
Tactical Bridging							
National Guard				909	9,625		U
Reserve				363			U
Tactical Bridge, Float-Ribbon							
National Guard		16,406		46,464	23,953		U
Reserve		16,406		25,610	17,109		U
BRIDGE SUPPLEMENTAL SET							
National Guard				17,101	8,108		U
Reserve		370		6,841	3,981		U
Common Bridge Transporter (CBT) Recap							
National Guard		40,905		55,032	66,921		U
Reserve		5,843					U
Handheld Standoff Minefield Detection Sys-HST							
National Guard		964		557	347		U
Reserve		957		557	347		U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)							
National Guard		6,693		1,404			U
Reserve				313			U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
HUSKY MOUNTED DETECTION SYSTEM (HMDS)							
National Guard		3,702					U
Reserve		12,959					U
Robotic Combat Support System (RCSS)							
National Guard		554					U
Reserve		1,108					U
EOD Robotics Systems Recapitalization							
National Guard				7,317			U
Robotics and Applique Systems							
National Guard		32,547		45,919		54,550	U
Reserve				21,782		6,930	U
Render Safe Sets kits Outfits							
National Guard		22,909		99		22,910	U
Family of Boats and Motors							
National Guard		1,408		1,473			U
Reserve				2,296			U
Heaters and ECU's							
National Guard		594		2,078		2,135	U
Reserve		510		766		772	U
Ground Soldier System							
National Guard		6,135					U
Mobile Soldier Power							
National Guard		5,516					U
Cargo Aerial Del & Personnel Parachute System							
National Guard		2,059		6,359		4,294	U
Reserve				889		781	U
Family Of Engr Combat and Construction Sets							
National Guard				14,963		20,998	U
Reserve		1,486		4,948		6,180	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
QUALITY SURVEILLANCE EQUIPMENT							
National Guard						248	U
Reserve						124	U
Distribution Systems, Petroleum & Water							
National Guard		25,363		5,575		36,551	U
Reserve		3,314		7,387		8,281	U
Combat Support Medical							
National Guard		11,044		1,052		2,016	U
Reserve		13,165		6,912		27,735	U
Mobile Maintenance Equipment Systems							
National Guard		24,904		17,592		6,086	U
Reserve		5,722		5,876		922	U
Items Less Than \$5.0M (Maint Eq)							
National Guard		1,513		35			U
Reserve		719		35			U
All Terrain Cranes							
National Guard		11,201		22,102		9,733	U
Reserve		11,202		14,735		7,455	U
High Mobility Engineer Excavator (HMEE)							
National Guard		9,761					U
Reserve		7,586					U
Const Equip ESP							
National Guard		26,525		2,770		2,280	U
Reserve		8,165		2,770		2,280	U
Generators And Associated Equip							
National Guard		20,594		22,493		8,430	U
Reserve		7,082		7,497		3,377	U
Family Of Forklifts							
National Guard		7,465		3,945		2,919	U
Reserve		6,399		5,579		3,940	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Training Devices, Nonsystem							
National Guard		34,881		15,302		11,499	U
Reserve		11,979		7,369		11,643	U
Synthetic Training Environment (STE)							
National Guard						19,511	U
Aviation Combined Arms Tactical Trainer							
National Guard		922					U
Reserve		1,152					U
Gaming Technology In Support of Army Training							
National Guard		6,758		823		4,910	U
Reserve		957		111		667	U
Calibration Sets Equipment							
National Guard		1,212					U
Integrated Family Of Test Equipment (IFTE)							
National Guard		14,988		4,003			U
Reserve		1,275		2,651		4,744	U
Test Equipment Modernization (TEMOD)							
National Guard		3,158		5,573			U
Reserve		1,699		2,988			U
Test Equipment Modernization (TEMOD)							
National Guard					147	9,171	U
Reserve					79	3,727	U
Modification Of In-Svc Equipment (OPA-3)							
National Guard		8,990		2,376		5,990	U
Reserve		455		3,564		4,246	U
<b>Total Other Support Equipment</b>		<b>476,541</b>		<b>464,617</b>		<b>465,880</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Spare and Repair Parts</u>							
INITIAL SPARES - C&E							
National Guard		282					U
Reserve		189					U
		-----		-----		-----	
<b>Total Spare and Repair Parts</b>		<b>471</b>					
		-----		-----		-----	
<b>Total Other Procurement, Army</b>		<b>1,252,874</b>		<b>1,688,786</b>		<b>1,492,667</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 04: Other Aircraft</u></b>							
KC-130J Reserve	3	306,901	5	442,580	6	588,875	U
F-5 Reserve	11	19,876					U
<b>Total Other Aircraft</b>		<b>326,777</b>		<b>442,580</b>		<b>588,875</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>							
Adversary Reserve		3,415		34,240		143,571	U
H-53 Series Reserve		519		1,003		1,344	U
C-130 Series Reserve		22,686		18,022		81,259	U
Cargo/Transport A/C Series Reserve		8,767		8,911		10,682	U
<b>Total Modification of Aircraft</b>		<b>35,387</b>		<b>62,176</b>		<b>236,856</b>	
<b>Total Aircraft Procurement, Navy</b>		<b>362,164</b>		<b>504,756</b>		<b>825,731</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>							
Other Ship Gun Ammunition Reserve		55		56		57	U
Small Arms & Landing Party Ammo Reserve		460		470		474	U
Pyrotechnic and Demolition Reserve		83		89		91	U
<b>Total Proc Ammo, Navy</b>		<b>598</b>		<b>615</b>		<b>622</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>598</b>		<b>615</b>		<b>622</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>							
Construction & Maintenance Equip Reserve		8,311					U
Items less than \$5 Million Reserve		7,019					U
<b>Total Civil Engineering Support Equip</b>		<b>15,330</b>					
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>							
C4ISR Equipment Reserve		1,572		462		1,000	U
Physical Security Equipment Reserve		4,963		5,161			U
<b>Total Personnel &amp; Command Support Equip</b>		<b>6,535</b>		<b>5,623</b>		<b>1,000</b>	
<b>Total Other Procurement, Navy</b>		<b>21,865</b>		<b>5,623</b>		<b>1,000</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>							
AAV7A1 PIP Reserve		329		334		340	U
155mm Lightweight Towed Howitzer Reserve		6		6		4	U
Modification Kits Reserve		2,013					U
<b>Total Weapons and combat vehicles</b>		<b>2,348</b>		<b>340</b>		<b>344</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>							
Anti-Armor Missile-Javelin Reserve				185		139	U
Anti-Armor Missile-TOW Reserve		192		193		190	U
Guided MLRS Rocket (GMLRS) Reserve	18	3,145	22	3,194	21	3,190	U
<b>Total Guided missiles and equipment</b>		<b>3,337</b>		<b>3,572</b>		<b>3,519</b>	
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>							
Items Under \$5 Million (Comm & Elec) Reserve				35		33	U
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	125,910					U
Fire Support System Reserve		696		1,016		1,019	U
Command Post Systems Reserve		2,198		780		27	U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of the Navy  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

## Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Radio Systems Reserve				34,432			U
Comm Switching & Control Systems Reserve		4,499		8,063		4,642	U
<b>Total Communications And Electronics Equipment</b>		<b>133,303</b>		<b>44,326</b>		<b>5,721</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>							
Motor Transport Modifications Reserve		415		421		1,133	U
Family of Tactical Trailers Reserve		683		698			U
<b>Total Support Vehicles</b>		<b>1,098</b>		<b>1,119</b>		<b>1,133</b>	
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>							
Environmental Control Equip Assort Reserve		118		111			U
Power Equipment Assorted Reserve				1,909		4,849	U
Amphibious Support Equipment Reserve		204		208		207	U
Family of Construction Equipment Reserve				2,381		2,398	U
Items Less Than \$5 Million Reserve				376			U
<b>Total Engineer and Other Equipment</b>		<b>322</b>		<b>4,985</b>		<b>7,454</b>	
<b>Total Procurement, Marine Corps</b>		<b>140,408</b>		<b>54,342</b>		<b>18,171</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>							
B-52 Reserve		5,386		9,108		3,660	U
Large Aircraft Infrared Countermeasures National Guard Reserve		4,588 689		1,863			U U
A-10 National Guard Reserve		2,000 2,000		6,000 2,000		13,178 11,289	U U
F-15 National Guard		50,015		63,814		6,400	U
F-16 National Guard Reserve		96,186 1,881		94,882 3,051		91,565 13,203	U U
F-22A National Guard		11,106		10,161		10,673	U
C-5 Reserve		11,004		15,445		4,345	U
C-17A National Guard Reserve				1,618		8,025 3,678	U U
C-130 National Guard Reserve		1,544 14,698				11,671 3,891	U U
C-135 National Guard Reserve		26,311 10,359		35,621 14,805		27,425 13,921	U U
H-60 National Guard Reserve				13,355 11,955		5,500	U U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



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Department of the Air Force  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
HC/MC-130 Modifications National Guard						15,870	U
<b>Total Modification of Inservice Aircraft</b>		<b>237,767</b>		<b>283,678</b>		<b>244,294</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>							
Aircraft Replacement Support Equip National Guard		26,602		39,824		21,852	U
Reserve		11,238		29,834		12,165	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>37,840</b>		<b>69,658</b>		<b>34,017</b>	
<b>Total Aircraft Procurement, Air Force</b>		<b>275,607</b>		<b>353,336</b>		<b>278,311</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Ammunition</u></b>							
Rockets							
National Guard						188	U
Reserve						91	U
Cartridges							
National Guard						9,066	U
Reserve						4,208	U
Practice Bombs							
National Guard						3,260	U
Reserve						1,025	U
General Purpose Bombs							
National Guard						3,265	U
Reserve						609	U
Joint Direct Attack Munition							
National Guard						738	U
Reserve						45	U
Explosive Ordnance Disposal (EOD)							
National Guard						283	U
Reserve						62	U
Items Less Than \$5,000,000							
National Guard						947	U
Reserve						107	U
Flares							
National Guard						1,993	U
Reserve						386	U
Fuzes							
National Guard						218	U
Reserve						64	U
<b>Total Ammunition</b>						<b>26,555</b>	
<b>Total Procurement of Ammunition, Air Force</b>						<b>26,555</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>							
Passenger Carrying Vehicles							
National Guard		203		188	4	210	U
Reserve		58		60	3	65	U
Medium Tactical Vehicle							
National Guard		1,228		1,803	11	1,801	U
Reserve		769		669	5	667	U
Cargo and Utility Vehicles							
National Guard		6,835		6,936	231	8,478	U
Reserve		2,564		2,658	84	2,704	U
Joint Light Tactical Vehicle							
National Guard		1,688		1,620	4	1,598	U
Reserve		402		812	84	837	U
Security And Tactical Vehicles							
National Guard		105		114	9	123	U
Reserve		39					U
Special Purpose Vehicles							
National Guard		5,204		5,213	43	4,990	U
Reserve		1,858		1,867	16	1,896	U
Materials Handling Vehicles							
Reserve		2,406		1,735	40	2,911	U
Runway Snow Remov And Cleaning Equ							
National Guard		335		327	3	326	U
Reserve		77		823	2	154	U
Base Maintenance Support Vehicles							
National Guard		776		813	7	990	U
Reserve		274		268	3	335	U
<b>Total Vehicular Equipment</b>		<b>24,821</b>		<b>25,906</b>		<b>28,085</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>							
Air Traffic Control & Landing Sys National Guard		1,860		3,791	150	8,896	U
Reserve		932					U
Theater Air Control Sys Improvemen National Guard				5,220		7,975	U
Air & Space Operations Center (AOC) National Guard		987		500		500	U
Reserve		589		600		600	U
Base Information Transpt Infrast (BITI) Wired National Guard		8,292		8,920		1,375	U
Reserve		1,078		4,516		625	U
Tactical C-E Equipment National Guard		46,666		41,786	45	32,802	U
Reserve		9,528		9,216		6,714	U
Base Comm Infrastructure National Guard		7,848		19,378		18,884	U
Reserve		692		704		358	U
<b>Total Electronics and Telecommunications Equip</b>		<b>78,472</b>		<b>94,631</b>		<b>78,729</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>							
Personal Safety and Rescue Equipment National Guard		331		432			U
Reserve		116		151			U
Mechanized Material Handling Equip National Guard		1,190		1,075	4	1,350	U
Reserve		1,250		1,700			U

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance and Support Equipment							
National Guard		1,509		1,538			U
Reserve		94		97			U
		-----		-----		-----	
<b>Total Other Base Maintenance and Support Equip</b>		<b>4,490</b>		<b>4,993</b>		<b>1,350</b>	
		-----		-----		-----	
<b>Total Other Procurement, Air Force</b>		<b>107,783</b>		<b>125,530</b>		<b>108,164</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
 FY 2022 President's Budget  
 Exhibit P-1R FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Reserve Equipment</u></b>							
<b>Army Reserve</b>							
Miscellaneous Equipment				155,000			U
<b>Navy Reserve</b>							
Miscellaneous Equipment				52,500			U
<b>Marine Corps Reserve</b>							
Miscellaneous Equipment				17,500			U
<b>Air Force Reserve</b>							
Miscellaneous Equipment				155,000			U
<b>Total Reserve Equipment</b>				<b>380,000</b>			
<b><u>Budget Activity 02: National Guard Equipment</u></b>							
<b>Army National Guard</b>							
Miscellaneous Equipment				285,000			U
<b>Air National Guard</b>							
Miscellaneous Equipment				285,000			U
<b>Total National Guard Equipment</b>				<b>570,000</b>			
<b>Total National Guard and Reserve Equipment</b>				<b>950,000</b>			

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).