

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2022

May 2021

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2021.

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TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	II
<u>Army</u>	
Army Summary	A-1
Army P-1 Detail	A-2 through A-29
Chemical Agents & Munitions Destruction	A-30 through A-31
<u>Navy</u>	
Navy Summary	N-1
Navy P-1 Detail	N-2 through N-43
<u>Air Force</u>	
Air Force Summary	F-1
Air Force P-1 Detail	F-2 through F-28
<u>Defense-Wide/Other</u>	
Defense-Wide Summary	D-1
Defense-Wide P-1 Detail	D-3 through D-9
National Guard and Reserve Equipment	D-10 through D-11
Defense Production Act Purchases	D-12 through D-13

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UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Aircraft Procurement, Army	4,444,803	4,052,454	2,806,452
Missile Procurement, Army	4,342,797	4,017,140	3,556,251
Procurement of W&TCV, Army	4,917,509	3,627,112	3,875,893
Procurement of Ammunition, Army	2,727,257	2,894,015	2,158,110
Other Procurement, Army	8,551,633	9,527,935	8,873,558
Chem Agents & Munitions Destruction	992,144	1,049,800	1,094,352
Total Department of the Army	25,976,143	25,168,456	22,364,616
Aircraft Procurement, Navy	19,160,322	19,513,185	16,477,178
Weapons Procurement, Navy	4,133,766	4,483,345	4,220,705
Procurement of Ammo, Navy & MC	1,040,215	869,447	988,018
Shipbuilding and Conversion, Navy	21,243,451	23,268,880	22,571,059
National Sea-Based Det Fd	1,820,927		
Other Procurement, Navy	10,623,940	10,853,821	10,875,912
Procurement, Marine Corps	3,001,352	2,696,338	3,043,091
Total Department of the Navy	61,023,973	61,685,016	58,175,963
Aircraft Procurement, Air Force	17,550,262	19,985,491	15,727,669
Missile Procurement, Air Force	2,777,558	2,365,953	2,669,811
Space Procurement, Air Force	2,353,383		
Procurement of Ammunition, Air Force	2,535,419	1,336,461	795,168
Procurement, Space Force		2,310,994	2,766,854
Other Procurement, Air Force	25,199,603	23,796,987	25,251,137
Total Department of the Air Force	50,416,225	49,795,886	47,210,639
Procurement, Defense-Wide	5,768,063	6,304,484	5,548,212
National Guard and Reserve Equipment		950,000	
Defense Production Act Purchases	964,393	174,639	340,927
Total Defense-Wide	6,732,456	7,429,123	5,889,139
Grand Total Department of Defense	144,148,797	144,078,481	133,640,357

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

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Aircraft Procurement, Army	4,444,803	4,052,454	2,806,452
Missile Procurement, Army	4,342,797	4,017,140	3,556,251
Procurement of W&TCV, Army	4,917,509	3,627,112	3,875,893
Procurement of Ammunition, Army	2,727,257	2,894,015	2,158,110
Other Procurement, Army	8,551,633	9,527,935	8,873,558
Chem Agents & Munitions Destruction	992,144	1,049,800	1,094,352
Total Department of the Army	25,976,143	25,168,456	22,364,616

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Aircraft	3,236,156	2,773,606	1,818,684
02. Modification of Aircraft	719,064	688,300	452,376
04. Support Equipment and Facilities	489,583	590,548	535,392
Total Aircraft Procurement, Army	4,444,803	4,052,454	2,806,452

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Utility F/W Aircraft				1	82,000			U
2	MQ-1 UAV	A	9	144,000	1	110,000			U
3	Future UAS Family	A		12,100		1,100			U
4	SMALL UNMANNED AIRCRAFT SYSTEM	A		21,420		16,551	16,005		U
Rotary									
5	Spectrum Army Video	A		9,270					U
6	Helicopter, Light Utility (LUH)	A	3	37,000					U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	49	(993,780) (-174,550)	50	(982,897) (-190,870)	30	(673,596) (-169,460)	U U
				819,230		792,027		504,136	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M) C (FY 2022 for FY 2023) (M)			190,870 (190,870)		169,460 (169,460)	192,230		U U U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A		(58,600) (-58,600)	2	(69,154)			U U
						69,154			

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		74	(1,526,971) (-111,563)	42	(943,584) (-81,488)	24	(717,690) (-87,427)	U U
				1,415,408		862,096		630,263	
11	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M) C (FY 2022 for FY 2023) (M)			79,572 (79,572)		87,427 (87,427)	146,068		U (146,068)
12	UH-60 Black Hawk L and V Models	A	25	169,290	24	165,197	24	166,205	U
13	CH-47 Helicopter Less: Advance Procurement (PY)	A	9	(176,729) (-20,778)	12	(446,408) (-46,186)	6	(163,590) (-18,372)	U U
				155,951		400,222		145,218	
14	CH-47 Helicopter Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2021 for FY 2022) (M) C (FY 2022 for FY 2023) (M)			46,186 (46,186)		18,372 (18,372)	18,559		U (18,559)
15	Spectrum Army SUAS	A		135,859					U
Total Aircraft				3,236,156		2,773,606		1,818,684	

Budget Activity 02: Modification of Aircraft**Modification of Aircraft**

16	Universal Ground Control Equipment (UAS)	A		2,090		7,509			U
17	Gray Eagle Mods2	A		14,699		30,280	3,143		U
18	MULTI SENSOR ABN RECON			115,449		158,384	127,665		U
19	AH-64 MODS	A		58,172		99,816	118,560		U
20	CH-47 Cargo Helicopter Mods (MYP)			11,785		15,548	9,918		U

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Page A-4

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	GRCS SEMA MODS	A		6,427		2,947	2,762	U	
22	ARL SEMA MODS	A		6,566		9,598	9,437	U	
23	EMARSS SEMA MODS	A		43,139		28,912	1,568	U	
24	Utility/Cargo Airplane Mods			21,838		13,868	8,530	U	
25	Utility Helicopter Mods			16,744		40,842	15,826	U	
26	Network And Mission Plan	A		98,236		77,432	29,206	U	
27	Comms, Nav Surveillance	A		164,315		101,355	58,117	U	
28	Degraded Visual Environment	A		49,450		1,916		U	
29	Aviation ASSURED PNT	A				53,509	47,028	U	
30	GATM Rollup	A		30,966		12,180	16,776	U	
31	RQ-7 UAV MODS	A		68,983		30,000		U	
32	UAS MODS	A		10,205		4,204	3,840	U	
Total Modification of Aircraft				719,064		688,300	452,376		

Budget Activity 04: Support Equipment and Facilities**Ground Support Avionics**

33	Aircraft Survivability Equipment			52,297		44,455	64,561	U
34	Survivability CM			8,388		8,035	5,104	U
35	CMWS	A		144,218		159,729	148,570	U
36	Common Infrared Countermeasures (CIRCM)	A	101	178,094	120	266,517	101 240,412	U

Other Support

37	Avionics Support Equipment			1,422		1,789		U
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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
38	Common Ground Equipment			18,624		17,584		13,561	U
39	Aircrew Integrated Systems			48,610		54,793		41,425	U
40	Air Traffic Control			32,738		26,408		21,759	U
41	Launcher, 2.75 Rocket			2,201		2,256			U
42	Launcher Guided Missile: Longbow Hellfire XM2	A		2,991		8,982			U
Total Support Equipment and Facilities				489,583		590,548		535,392	
Total Aircraft Procurement, Army				4,444,803		4,052,454		2,806,452	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
02. Other Missiles	3,451,759	3,154,390	3,038,309
03. Modification of Missiles	854,001	848,682	502,305
04. Spares and Repair Parts	26,444	5,090	5,019
05. Support Equipment and Facilities	10,593	8,978	10,618
Total Missile Procurement, Army	4,342,797	4,017,140	3,556,251

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
Surface-to-Air Missile System									
1	System Integration and Test Procurement	A		107,157					U
2	Lower Tier Air and Missile Defense (AMD) Sen	A					35,473		U
3	M-SHORAD - Procurement	A	28	233,300	59	517,287	37	331,575	U
4	MSE Missile		156	702,437	177	678,148	180	776,696	U
5	PRECISION STRIKE MISSILE (PRSM)	A			30	49,941	110	166,130	U
6	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A		9,337		62,461		25,253	U
Air-To-Surface Missile System									
7	Hellfire Sys Summary	A	4581	425,549	3518	327,490	802	118,800	U
8	Joint Air-to-Ground MSLS (JAGM)		1067	199,295	537	196,548	386	152,177	U
9	Long Range Precision Munition	A			170	38,107	179	44,744	U
Anti-Tank/Assault Missile Sys									
10	Javelin (AAWS-M) System Summary		697	142,794	768	181,325	376	120,842	U
11	TOW 2 System Summary	A	1460	118,458	1231	112,974	887	104,412	U
12	Guided MLRS Rocket (GMLRS)		7878	1,136,794	5502	912,997	5817	935,917	U
13	MLRS Reduced Range Practice Rockets (RRPR)		2982	27,555	3330	30,836	3048	29,574	U
14	High Mobility Artillery Rocket System (HIMARS)				6	46,276	19	128,438	U
15	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	282	300,783					U
16	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	425	48,300			900	68,278	U
Total Other Missiles				3,451,759		3,154,390		3,038,309	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-8

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
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May 2021

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
17	Patriot Mods			278,716		278,050		205,469	U
18	ATACMS MODS	A		80,320		214,524			U
19	GMLRS MOD	A		5,094					U
20	Stinger Mods			87,262					U
21	AVENGER MODS			14,107		13,942		11,227	U
22	ITAS/TOW Mods			3,469		5,666		4,561	U
23	MLRS Mods			372,550		330,419		273,856	U
24	HIMARS Modifications			12,483		6,081		7,192	U
Total Modification of Missiles				854,001		848,682		502,305	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts									
25	Spares And Repair Parts			26,444		5,090		5,019	U
Total Spares and Repair Parts				26,444		5,090		5,019	
<u>Budget Activity 05: Support Equipment and Facilities</u>									
Support Equipment & Facilities									
26	Air Defense Targets			10,593		8,978		10,618	U
Total Support Equipment and Facilities				10,593		8,978		10,618	
Total Missile Procurement, Army				4,342,797		4,017,140		3,556,251	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-9

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Tracked Combat Vehicles	4,712,049	3,380,886	3,550,126
02. Weapons and Other Combat Vehicles	205,460	246,226	325,767
Total Procurement of W&TCV, Army	4,917,509	3,627,112	3,875,893

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Armored Multi Purpose Vehicle (AMPV)	A	86	444,797		63,000		104,727	U
2	ASSAULT BREACHER VEHICLE (ABV)	A						16,454	U
3	Mobile Protected Firepower						23	286,977	U
Modification of Tracked Combat Vehicles									
4	Stryker (Mod)	A		397,687					U
5	Stryker Upgrade	A	143	513,858	254	1,164,152	187	1,005,028	U
6	Bradley Program (MOD)	A		415,740		277,259		461,385	U
7	M109 FOV Modifications	A		25,756		26,893		2,534	U
8	Paladin Integrated Management (PIM)	A	96	553,425	31	463,425	25	446,430	U
9	Improved Recovery Vehicle (M88A2 HERCULES)	A		80,146				52,059	U
10	Assault Bridge (Mod)			22,021		5,074		2,136	U
11	Assault Breacher Vehicle	A	6	31,697	4	19,500			U
12	M88 FOV MODS	A		4,500		18,382			U
13	Joint Assault Bridge	A	32	151,123			23	110,773	U
14	M1 Abrams Tank (MOD)	A		325,292		375,107			U
15	Abrams Upgrade Program	A	171	1,746,007	102	968,094	70	981,337	U
16	VEHICLE PROTECTION SYSTEMS (VPS)							80,286	U
Total Tracked Combat Vehicles				4,712,049		3,380,886		3,550,126	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-11

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
17	M240 Medium Machine Gun (7.62mm)	A		12,500		12,500			U
18	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		19,264		22,629		31,623	U
19	Mortar Systems			33,026		20,748		37,485	U
20	XM320 Grenade Launcher Module (GLM)	A		717		5,969		8,666	U
21	Precision Sniper Rifle	A		5,747		8,895		11,040	U
22	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM	A		9,860		999			U
23	Carbine	A		31,514		5,411		4,434	U
24	Next Generation Squad Weapon	A				35,822		97,087	U
25	Common Remotely Operated Weapons Station			28,189		24,534			U
26	Handgun	A		6,422		4,662		4,930	U
Mod of Weapons and Other Combat Veh									
27	MK-19 Grenade Machine Gun MODS			4,477		6,444		13,027	U
28	M777 Mods	A		2,367		9,783		21,976	U
29	M4 Carbine Mods	A		17,595		4,824			U
30	M2 50 Cal Machine Gun MODS	B		6,090				3,612	U
31	M240 Medium Machine Gun MODS	A		6,400		6,385			U
32	Sniper Rifles Modifications			2,426		1,898			U
33	M119 Modifications	A		6,269		2,009			U
34	Mortar Modification	A		1,693		1,689			U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Page A-12

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
35	Modifications Less Than \$5.0m (WOCV-WTCV)			5,187		2,604			U	
Support Equipment & Facilities										
36	Items Less Than \$5.0m (WOCV-WTCV)			3,066		2,763		1,068	U	
37	Production Base Support (WOCV-WTCV)			2,651		65,658		90,819	U	
Total Weapons and Other Combat Vehicles				205,460		246,226		325,767		
Total Procurement of W&TCV, Army				4,917,509		3,627,112		3,875,893		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Ammunition	2,046,401	2,018,330	1,477,402
02. Ammunition Production Base Support	680,856	875,685	680,708
Total Procurement of Ammunition, Army	2,727,257	2,894,015	2,158,110

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	CTG, 5.56MM, All Types	A		63,860		63,970		47,490	U
2	CTG, 7.62MM, All Types	A		112,043		103,343		74,870	U
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A				11,988		76,794	U
4	CTG, Handgun, All Types	A		17,824		870		7,812	U
5	CTG, .50 Cal, All Types	A		63,049		58,116		29,716	U
6	CTG, 20mm, All Types	A		27,432		31,708		4,371	U
7	CTG, 25mm, All Types	A		8,990		9,111			U
8	CTG, 30mm, All Types	A		90,236		80,796		34,511	U
9	CTG, 40mm, All Types	A		103,952		109,934		35,231	U
Mortar Ammunition									
10	60MM Mortar, All Types			49,580		31,222		23,219	U
11	81MM Mortar, All Types			61,873		42,857		52,135	U
12	120MM Mortar, All Types	A		123,110		117,762		104,144	U
Tank Ammunition									
13	Cartridges, Tank, 105MM And 120MM, All Types	A		121,659		231,955		224,503	U
Artillery Ammunition									
14	Artillery Cartridges, 75MM & 105MM, All Types	A		44,675		35,963		26,709	U
15	ARTILLERY PROJECTILE, 155MM, All Types			256,035		306,292		174,015	U
16	Proj 155mm Extended Range M982	A	905	92,079	605	76,832	350	73,498	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-15

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Artillery Propellants, Fuzes and Primers, All	A		271,993		247,012		150,873	U	
Mines										
18	Mines & Clearing Charges, All Types			39,239		48,966		25,980	U	
19	Close Terrain Shaping Obstacle	A				4,995		34,761	U	
Rockets										
20	Shoulder Launched Munitions, All Types	A		67,705		69,288		24,408	U	
21	Rocket, Hydra 70, All Types	A		250,453		159,795		109,536	U	
Other Ammunition										
22	CAD/PAD, All Types	A		7,595		8,891		6,549	U	
23	Demolition Munitions, All Types	A		51,651		54,043		27,904	U	
24	Grenades, All Types	A		46,282		32,931		37,437	U	
25	Signals, All Types	A		18,609		27,036		7,530	U	
26	Simulators, All Types	A		16,054		10,253		8,350	U	
27	REACTIVE ARMOR TILES	A						17,755	U	
Miscellaneous										
28	Ammo Components, All Types	A		2,661		3,476		2,784	U	
29	Items Less Than \$5 Million (AMMO)	A		9,224		10,580		17,797	U	
30	Ammunition Peculiar Equipment	A		10,044		12,338		12,290	U	
31	First Destination Transportation (AMMO)	A		18,492		15,908		4,331	U	
32	Closeout Liabilities					99		99	U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-16

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	CLOSED ACCOUNT ADJUSTMENTS			2					U
Total Ammunition				2,046,401		2,018,330		1,477,402	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
34	Industrial Facilities			474,511		684,224		538,120	U
35	Conventional Munitions Demilitarization			202,512		188,092		139,410	U
36	ARMS Initiative			3,833		3,369		3,178	U
Total Ammunition Production Base Support				680,856		875,685		680,708	
Total Procurement of Ammunition, Army				2,727,257		2,894,015		2,158,110	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Tactical and Support Vehicles	1,814,863	1,690,185	939,081
02. Communications and Electronics Equipment	4,219,959	5,276,078	5,822,037
03. Other Support Equipment	2,507,054	2,551,722	2,103,168
04. Spare and Repair Parts	9,757	9,950	9,272
Total Other Procurement, Army	8,551,633	9,527,935	8,873,558

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		12,993		9,653			U
2	Semitrailers, Flatbed:	A		102,386		22,460		12,539	U
3	Semitrailers, tankers	A				17,082		17,985	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			127,271		126,747		60,706	U
5	Ground Mobility Vehicles (GMV)	A		37,038		29,247		29,807	U
6	ARNG HMMWV Modernization Program	A				100,000			U
7	JOINT LIGHT TACTICAL VEHICLE	A		972,407					U
8	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A				884,414		574,562	U
9	TRUCK, DUMP, 20T (CCE)			13,006		29,368		9,882	U
10	Family Of Medium Tactical Veh (FMTV)			138,057		181,092		36,885	U
11	Family of Cold Weather All-Terrain Vehicle (C	A				9,249		16,450	U
12	Firetrucks & Associated Firefighting Equip			28,048		27,687		26,256	U
13	Family Of Heavy Tactical Vehicles (FHTV)			38,718		6,500		64,282	U
14	PLS ESP	A		25,543		33,146		16,943	U
15	Hvy Expanded Mobile Tactical Truck Ext Serv			95,683		92,619			U
16	HMMWV Recapitalization Program			36,734					U
17	Tactical Wheeled Vehicle Protection Kits	A		85,113		63,563		17,957	U
18	Modification Of In Svc Equip			73,627		56,112		29,349	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Non-Tactical Vehicles									
19	Heavy Armored Vehicle			791					U
20	Passenger Carrying Vehicles			1,416		1,246		1,232	U
21	NonTactical Vehicles, Other	A		26,032				24,246	U
Total Tactical and Support Vehicles				1,814,863		1,690,185		939,081	

Budget Activity 02: Communications and Electronics Equipment**Comm - Joint Communications**

22	Signal Modernization Program	A		128,913		151,179		140,036	U
23	Tactical Network Technology Mod In Svc	A		483,439		347,782		436,524	U
24	SITUATION INFORMATION TRANSPORT	A		46,693		63,396			U
25	Disaster Incident Response Comms Terminal (DI	A						3,863	U
26	JCSE Equipment (USRDECOM)			5,075		5,170		4,845	U

Comm - Satellite Communications

27	Spectrum METSAT	A		6,800					U
28	Spectrum Portal	A		51					U
29	Defense Enterprise Wideband Satcom Systems			98,399		101,498		97,369	U
30	Transportable Tactical Command Communications	A		99,071		110,450		120,550	U
31	SHF Term			15,054		13,173		38,129	U
32	Assured Positioning, Navigation and Timing	A		43,452		140,953		115,291	U
33	SMART-T (SPACE)			11,340		8,900		15,407	U
34	Global Brdcst Svc - GBS			11,800		8,510		2,763	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-20

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
35	ENROUTE MISSION COMMAND (EMC)	A		8,609					U	
36	Spectrum Microwave			17,233					U	
Comm - C3 System										
37	COE Tactical Server Infrastructure (TSI)	A		67,533		86,198		99,858	U	
Comm - Combat Communications										
38	Handheld Manpack Small Form Fit (HMS)	A		468,026		547,148		775,069	U	
39	Radio Terminal Set, MIDS LVT(2)	A		24,128		8,237			U	
40	ARMY LINK 16 SYSTEMS	A						17,749	U	
41	Spider Family of Networked Munitions Incr	A		10,930					U	
42	Unified Command Suite	A		18,291		19,579		17,984	U	
43	COTS Communications Equipment	A		76,030		108,556		191,702	U	
44	Family of Med Comm for Combat Casualty Care	A		19,221		19,570		15,957	U	
45	Army Communications & Electronics	A		37,856		51,480		89,441	U	
Comm - Intelligence Comm										
47	CI AUTOMATION ARCHITECTURE-INTEL	A		17,078		14,376		13,317	U	
48	Defense Military Deception Initiative	A		3,704		5,624		5,207	U	
49	MULTI-DOMAIN INTELLIGENCE	A						20,095	U	
Information Security										
50	FAMILY OF BIOMETRICS	A		1,000					U	
51	Information System Security Program-ISSP	A		3,600		4,596		987	U	
52	Communications Security (COMSEC)	A		147,097		159,400		126,273	U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-21

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
53	Defensive CYBER Operations	A		56,962		41,153		27,389	U	
54	Insider Threat Program - Unit Activity Monito	A		756		1,760			U	
55	Persistent Cyber Training Environment	A		3,000					U	
56	SIO CAPABILITY	A						21,303	U	
57	BIOMETRIC ENABLING CAPABILITY (BEC)							914	U	
58	Items Less Than \$5M (Info Security)	A				260			U	
Comm - Long Haul Communications										
59	Base Support Communications			56,052		30,761		9,209	U	
Comm - Base Communications										
60	Information Systems			208,721		162,973		219,026	U	
61	Emergency Management Modernization Program	A		4,854				4,875	U	
62	Home Station Mission Command Centers (HSMCC)	A		47,174		15,227			U	
63	Joint Information Environment (JIE)	A				3,177			U	
64	Installation Info Infrastructure Mod Program	A		341,314		343,724		223,001	U	
Elect Equip - Tact Int Rel Act (TIARA)										
67	JTT/CIBS-M	B		7,686		5,304		5,463	U	
68	TERRESTRIAL LAYER SYSTEMS (TLS)					8,081		39,240	U	
69	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			5,063					U	
70	DCGS-A-INTEL			205,219		197,595		92,613	U	
71	JOINT TACTICAL GROUND STATION (JTAGS)-INTEL	A						8,088	U	
72	TROJAN	B		20,965		19,359		30,828	U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-22

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
73	MOD OF IN-SVC EQUIP (INTEL SPT)			61,103		127,508	39,039		U	
74	BIOMETRIC TACTICAL COLLECTION DEVICES	A		1,800		13,336	11,097		U	
Elect Equip - Electronic Warfare (EW)										
75	Lightweight Counter Mortar Radar	A		5,400		5,332			U	
76	EW Planning & Management Tools (EWPMT)	A		7,568		7,849	783		U	
77	AIR VIGILANCE (AV)	A		8,953		8,160	13,486		U	
78	Multi-Function Electronic Warfare (MFEW) Syst	A				8,669			U	
79	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A		31,493		42,043	14,414		U	
80	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			7,418		40,913	19,111		U	
81	CI MODERNIZATION	A		121		300	421		U	
Elect Equip - Tactical Surv. (Tac Surv)										
82	Sentinel Mods			133,910		92,380	47,642		U	
83	Night Vision Devices	A		85,202		867,823	1,092,341		U	
84	Small Tactical Optical Rifle Mounted MLRF			22,623		7,715	21,103		U	
85	Indirect Fire Protection Family Of Systems	A		29,127		61,069	6,153		U	
86	FAMILY OF WEAPON SIGHTS (FWS)	A		81,541		86,389	184,145		U	
87	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE						2,371		U	
88	Forward Looking Infrared (IFLIR)	A					11,929		U	
89	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A					60,058		U	
90	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A		282,114		243,850	263,661		U	
91	JOINT EFFECTS TARGETING SYSTEM (JETS)			25,330		54,206	62,082		U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
92	Mod Of In-Svc Equip (LLDR)	A		6,044					U
93	Computer Ballistics: LHMCB XM32	A		4,474		7,789		2,811	U
94	Mortar Fire Control System			28,538		17,472		17,236	U
95	Mortar Fire Control Systems Modifications			10,000		7,292		2,830	U
96	Counterfire Radars			16,416		71,404		31,694	U
Elect Equip - Tactical C2 Systems									
97	Army Command Post Integrated Infrastructure (A				23,000		49,410	U
98	Fire Support C2 Family	A		13,197		9,390		9,853	U
99	AIR & MSL Defense Planning & Control Sys			39,061		62,517		67,193	U
100	IAMD Battle Command System	A		29,629		198,587		301,872	U
101	Life Cycle Software Support (LCSS)			5,420		2,495		5,182	U
102	Network Management Initialization and Service	A		24,448		18,651		31,349	U
103	Maneuver Control System (MCS)	A		260					U
104	Global Combat Support System-Army (GCSS-A)	A		8,815		2,792		11,271	U
105	Integrated Personnel and Pay System-Army (IPP)	A		14,100		9,071		16,077	U
106	Reconnaissance and Surveying Instrument Set	A		11,000		12,117			U
107	MOD of In-Svc Equipment (ENFIRE)	A		15,317		14,004		3,160	U
Elect Equip - Automation									
108	Army Training Modernization			19,220		19,262		9,833	U
109	Automated Data Processing Equip			179,715		151,187		130,924	U
110	ACCESSIONS INFORMATION ENVIRONMENT (AIE)							44,635	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page A-24

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
111	General Fund Enterprise Business Systems Fam	A		15,002		4,448		1,452	U	
112	High Perf Computing Mod Pgm (HPCMP)	A		72,610		88,405		69,943	U	
113	Contract Writing System	A		6,000		2,459		16,957	U	
114	CSS Communications	A		24,700		51,129		73,110	U	
115	Reserve Component Automation Sys (RCAS)			27,879		14,848		12,905	U	
Elect Equip - Audio Visual Sys (A/V)										
116	Items Less Than \$5M (Surveying Equipment)			5,000		4,995			U	
Elect Equip - Support										
117	BCT Emerging Technologies	A		19,312		8,491		13,835	U	
999	Classified Programs			11,910		1,582		18,304	U	
Total Communications and Electronics Equipment				4,219,959		5,276,078		5,822,037		
<u>Budget Activity 03: Other Support Equipment</u>										
Chemical Defensive Equipment										
118	Family Of Non-Lethal Equipment (FNLE)	A		28,480		32,480			U	
119	Base Defense Systems (BDS)	A		39,984		98,960		62,295	U	
120	CBRN Defense	A		43,289		47,343		55,632	U	
121	Smoke & Obscurant Family: SOF (Non AAO Item)			5,050		13,995			U	
Bridging Equipment										
122	Tactical Bridging			64,705		60,945		9,625	U	
123	Tactical Bridge, Float-Ribbon			57,661		72,074		76,082	U	
124	BRIDGE SUPPLEMENTAL SET	A		14,373		32,493		19,867	U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-25

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
125	Common Bridge Transporter (CBT) Recap	A		46,748		55,032	109,796		U	
Engineer (Non-Construction) Equipment										
126	Handheld Standoff Minefield Detection Sys-HST	B		7,570		5,570	5,628		U	
127	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			40,680		2,497			U	
128	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A		75,586		95,608	26,823		U	
129	Robotic Combat Support System (RCSS)			5,300					U	
130	EOD Robotics Systems Recapitalization	A		23,115		36,584			U	
131	Robotics and Applique Systems			101,056		172,744	124,233		U	
132	Render Safe Sets kits Outfits	A		102,684		145,313	84,000		U	
133	Family of Boats and Motors	A		5,745		5,289			U	
Combat Service Support Equipment										
134	Heaters and ECU's	A		5,876		8,570	7,116		U	
135	Soldier Enhancement						1,286		U	
136	Personnel Recovery Support System (PRSS)	A		9,382		8,346	9,741		U	
137	Ground Soldier System	A		122,400		137,481	150,244		U	
138	Mobile Soldier Power	A		29,364		34,297	17,815		U	
139	Force Provider	A		64,400		62,400	28,860		U	
140	Field Feeding Equipment			15,973		2,279	2,321		U	
141	Cargo Aerial Del & Personnel Parachute System			44,662		55,061	40,240		U	
142	Family Of Engr Combat and Construction Sets	A		11,451		23,324	36,163		U	
143	Items Less Than \$5M (Eng Spt)	A		4,128		8,014			U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-26

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Petroleum Equipment									
144	QUALITY SURVEILLANCE EQUIPMENT	A					744		U
145	Distribution Systems, Petroleum & Water			84,527		76,722	72,296		U
Medical Equipment									
146	Combat Support Medical			147,874		75,875	122,145		U
Maintenance Equipment									
147	Mobile Maintenance Equipment Systems	A		140,053		168,106	14,756		U
148	Items Less Than \$5.0M (Maint Eq)	A		5,608		5,570			U
Construction Equipment									
149	Grader, Road Mtzd, Hvy, 6X4 (CCE)	A				5,406			U
150	Scrapers, Earthmoving	A		3,910		4,188			U
151	Loaders			380		7,711			U
152	Hydraulic Excavator	B		600		12,786			U
153	Tractor, Full Tracked	A		13,060		12,165			U
154	All Terrain Cranes	A		22,403		70,560	112,784		U
155	High Mobility Engineer Excavator (HMEE)	A		30,188		3,703			U
156	Const Equip ESP			38,560		9,582	8,694		U
157	Items Less Than \$5.0M (Const Equip)	A		5,331					U
Rail Float Containerization Equipment									
158	Army Watercraft Esp	A		42,232		40,910	44,409		U
159	Maneuver Support Vessel (MSV)	B		14,185		76,576	76,660		U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-27

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
160	Items Less Than \$5.0M (Float/Rail)	A		6,920		1,844			U	
Generators										
161	Generators And Associated Equip	A		115,912		101,239		47,606	U	
162	Tactical Electric Power Recapitalization	A		14,814		22,216		10,500	U	
Material Handling Equipment										
163	Family Of Forklifts	A		19,016		17,995		13,325	U	
Training Equipment										
164	Combat Training Centers Support			125,411		90,580		79,565	U	
165	Training Devices, Nonsystem			215,453		161,814		174,644	U	
166	Synthetic Training Environment (STE)			14,449		13,063		122,104	U	
167	Aviation Combined Arms Tactical Trainer			4,840					U	
168	Gaming Technology In Support of Army Training			13,463		1,950		11,642	U	
Test Measure and Dig Equipment (TMD)										
169	Calibration Sets Equipment			3,030		2,511			U	
170	Integrated Family Of Test Equipment (IFTE)			81,058		77,214		42,934	U	
171	Test Equipment Modernization (TEMOD)			10,732		14,941			U	
172	Test Equipment Modernization (TEMOD)	A					399	24,304	U	
Other Support Equipment										
173	Rapid Equipping Soldier Support Equipment	A		27,877		17,129			U	
174	Physical Security Systems (OPA3)	A		88,974		89,251		86,930	U	
175	Base Level Common Equipment			15,340		15,650		27,823	U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-28

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
176	Modification Of In-Svc Equipment (OPA-3)			106,812		66,485		32,392	U
177	BUILDING, PRE-FAB, RELOCATABLE	A		114,559		31,845		32,227	U
178	Special Equipment For User Testing			9,821					U
179	Special Equipment for Test and Evaluation	B				39,436		76,917	U
Total Other Support Equipment				2,507,054		2,551,722		2,103,168	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
180	INITIAL SPARES - C&E			9,757		9,950		9,272	U
Total Spare and Repair Parts				9,757		9,950		9,272	
Total Other Procurement, Army				8,551,633		9,527,935		8,873,558	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page A-29

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Operation And Maintenance	99,096	106,691	93,121
02. Research, Development, Test, And Evaluation	890,830	942,493	1,001,231
03. Procurement	2,218	616	
Total Chem Agents & Munitions Destruction	992,144	1,049,800	1,094,352

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M			99,096		106,691		93,121	U
Total Operation And Maintenance				99,096		106,691		93,121	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E			890,830		942,493		1,001,231	U
Total Research, Development, Test, And Evaluation				890,830		942,493		1,001,231	
<u>Budget Activity 03: Procurement</u>									
Procurement									
3	Chem Demilitarization - Proc			2,218		616			U
Total Procurement				2,218		616			
Total Chem Agents & Munitions Destruction				992,144		1,049,800		1,094,352	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Aircraft Procurement, Navy	19,160,322	19,513,185	16,477,178
Weapons Procurement, Navy	4,133,766	4,483,345	4,220,705
Procurement of Ammo, Navy & MC	1,040,215	869,447	988,018
Shipbuilding and Conversion, Navy	21,243,451	23,268,880	22,571,059
National Sea-Based Det Fd	1,820,927		
Other Procurement, Navy	10,623,940	10,853,821	10,875,912
Procurement, Marine Corps	3,001,352	2,696,338	3,043,091
Total Department of the Navy	61,023,973	61,685,016	58,175,963

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Combat Aircraft	11,137,352	11,375,912	8,070,471
03. Trainer Aircraft	237,265	185,893	163,490
04. Other Aircraft	1,599,535	1,359,593	1,092,580
05. Modification of Aircraft	3,367,595	3,620,000	3,878,149
06. Aircraft Spares and Repair Parts	2,168,602	2,197,486	2,339,077
07. Aircraft Support Equip & Facilities	649,973	774,301	933,411
Total Aircraft Procurement, Navy	19,160,322	19,513,185	16,477,178

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	A	24	(1,762,774) (-53,977) ----- 1,708,797	24	(1,778,554) (-53,154) ----- 1,725,400		(87,832) ----- 87,832	U U
2	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2020 for FY 2021) (M)			53,154 (53,154)					U
3	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	20	(2,321,012) (-206,711) ----- 2,114,301	26	(3,055,327) (-280,530) ----- 2,774,797	20	(2,391,213) (-280,204) ----- 2,111,009	U U
4	Joint Strike Fighter CV Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M) C (FY 2022 for FY 2023) (M)			339,053 (280,530) (30,834) (27,689)		326,147 (249,370) (76,777)		246,781 (246,781)	U
5	JSF STOVL Less: Advance Procurement (PY)		14	(1,879,833) (-205,432) ----- 1,674,401	10	(1,422,384) (-249,554) ----- 1,172,830	17	(2,517,614) (-260,785) ----- 2,256,829	U U
6	JSF STOVL Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M) C (FY 2022 for FY 2023) (M)			291,804 (249,554) (21,125) (21,125)		303,035 (239,660) (63,375)		216,720 (216,720)	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Page N-3

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	6	(954,978)	9	(1,322,631)	9	(1,487,484)	U
	Less: Advance Procurement (PY)			(-107,386)		(-215,014)		(-201,188)	U
				847,592		1,107,617		1,286,296	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			215,014		201,188		182,871	U
	C (FY 2020 for FY 2021) (M)			(215,014)					
	C (FY 2021 for FY 2022) (M)					(201,188)			
	C (FY 2022 for FY 2023) (M)							(182,871)	
9	V-22 (Medium Lift)		12	(1,111,314)	13	(1,263,315)	8	(791,263)	U
	Less: Advance Procurement (PY)			(-28,755)		(-26,083)		(-39,547)	U
				1,082,559		1,237,232		751,716	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			26,083		39,547			U
	C (FY 2020 for FY 2021) (M)			(26,083)					
	C (FY 2021 for FY 2022) (M)					(39,547)			
11	H-1 Upgrades (UH-1Y/AH-1Z)	A		35,186		3,816		939	U
12	MH-60R (MYP)	A		894					U
13	P-8A Poseidon	A	8	(1,668,073)	9	(1,575,000)		(44,595)	U
	Less: Advance Procurement (PY)			(-180,000)					U
				1,488,073		1,575,000		44,595	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	E-2D Adv Hawkeye	A	6	(1,201,365)	5	(961,629)	5	(961,644)	U
	Less: Advance Procurement (PY)			(-141,128)		(-175,492)		(-194,856)	U
				<u>1,060,237</u>		<u>786,137</u>		<u>766,788</u>	
15	E-2D Adv Hawkeye								
	Advance Procurement (CY)			200,204		123,166		118,095	U
	C (FY 2020 for FY 2021) (M)			(132,290)					
	C (FY 2020 for FY 2022) (M)			(33,957)					
	C (FY 2020 for FY 2023) (M)			(33,957)					
	C (FY 2021 for FY 2022) (M)					(117,697)			
	C (FY 2021 for FY 2023) (M)					(5,469)			
	C (FY 2022 for FY 2023) (M)							(118,095)	
				<u>11,137,352</u>		<u>11,375,912</u>		<u>8,070,471</u>	
Total Combat Aircraft									
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
16	Advanced Helicopter Training System	A	32	237,265	36	185,893	36	163,490	U
				<u>237,265</u>		<u>185,893</u>		<u>163,490</u>	
Total Trainer Aircraft									
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
17	KC-130J	A	3	(270,853)	5	(461,619)	6	(607,809)	U
	Less: Advance Procurement (PY)			(-30,013)		(-86,061)		(-87,022)	U
				<u>240,840</u>		<u>375,558</u>		<u>520,787</u>	
18	KC-130J								
	Advance Procurement (CY)			66,061		67,022		68,088	U
	C (FY 2020 for FY 2021) (M)			(66,061)					
	C (FY 2021 for FY 2022) (M)					(67,022)			
	C (FY 2022 for FY 2023) (M)							(68,088)	
19	F-5	A	22	39,676					U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-5

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	E-6B	B			1	16,000			U
21	MQ-4 Triton	A	2	(477,835)	1	(287,072)	(160,151)		U
	Less: Advance Procurement (FY)			(-42,102)		(-36,106)			U
				<u>435,733</u>		<u>250,966</u>	<u>160,151</u>		
22	MQ-4 Triton Advance Procurement (CY) C (FY 2020 for FY 2021) (M)			20,139 (20,139)					U
23	MQ-8 UAV	B		44,944		34,759	49,249		U
24	STUASLO UAV			40,740		37,650	13,151		U
25	MQ-25 Advance Procurement (CY) C (FY 2022 for FY 2023) (M)						47,468 (47,468)		U
26	MQ-9A Reaper	A	2	56,108					U
27	Marine Group 5 UAS	A					6 233,686		U
28	VH-92A Executive Helo		6	640,994	5	577,638			U
29	Other Support Aircraft		1	14,300					U
	Total Other Aircraft			<u>1,599,535</u>		<u>1,359,593</u>	<u>1,092,580</u>		

Budget Activity 05: Modification of Aircraft**Modification of Aircraft**

30	F-18 A-D Unique	A				183,719	163,095		U
31	F-18E/F and EA-18G Modernization and Sustainm	A				399,360	482,899		U
32	Marine Group 5 UAS Series	A					1,982		U
33	AEA Systems			33,775		21,061	23,296		U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	AV-8 Series	A		35,559		32,684		17,882	U
35	Infrared Search and Track (IRST)	A				97,426		138,827	U
36	Adversary	A		3,415		34,240		143,571	U
37	F-18 Series	A		1,127,699		369,600		327,571	U
38	H-53 Series	A		67,727		74,771		112,436	U
39	MH-60 Series	A		141,528		144,940		94,794	U
40	H-1 Series	A		122,792		134,490		124,194	U
41	EP-3 Series	A		14,143		26,602		28,848	U
42	E-2 Series	A		116,999		165,807		204,826	U
43	Trainer A/C Series	A		5,604		7,085		7,849	U
44	C-2A	A		13,689		5,295		2,843	U
45	C-130 Series	A		91,036		118,913		145,610	U
46	FEWSG	A		509		684		734	U
47	Cargo/Transport A/C Series	A		8,767		8,911		10,682	U
48	E-6 Series	A		153,573		196,028		128,029	U
49	Executive Helicopters Series	A		8,933		25,970		45,326	U
50	Special Project Aircraft	A		3,498					U
51	T-45 Series	A		174,468		154,600		158,772	U
52	Power Plant Changes	A		19,363		24,633		24,915	U
53	JPATS Series	A		21,824		22,682		22,955	U
54	Aviation Life Support Mods	A		39,762		45,401		2,477	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-7

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Common ECM Equipment	A		168,738		137,840		119,574	U
56	Common Avionics Changes	A		82,924		123,416		118,839	U
57	Common Defensive Weapon System	A		5,374		5,481		5,476	U
58	ID Systems	A		41,384		35,999		13,154	U
59	P-8 Series			74,556		67,002		131,298	U
60	MAGTF EW for Aviation	A		26,536		26,822		29,151	U
61	MQ-8 Series			31,686		28,774		31,624	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		325,278		320,989		312,835	U
63	Next Generation Jammer (NGJ)	A				163,735		266,676	U
64	F-35 STOVL Series	A		65,585		151,797		177,054	U
65	F-35 CV Series	A		15,358		106,740		138,269	U
66	QRC	A		181,831		145,125		98,563	U
67	MQ-4 Series	A		27,994		3,584		7,100	U
68	RQ-21 Series	A		58,032		7,794		14,123	U
69	DON Other 3 (TTNT)	A		13,253					U
70	DON Other 4 (TTNT)	A		19,403					U
71	DON Other 6 (TTNT)	A		25,000					U
Total Modification of Aircraft				3,367,595		3,620,000		3,878,149	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
72	Spares and Repair Parts	A	2,168,602		2,197,486		2,339,077		U
Total Aircraft Spares and Repair Parts			2,168,602		2,197,486		2,339,077		
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
73	Common Ground Equipment	A	450,797		507,946		517,267		U
74	Aircraft Industrial Facilities	A	71,335		75,685		80,500		U
75	War Consumables	A	32,086		40,633		42,496		U
76	Other Production Charges	A			18,037		21,374		U
77	Special Support Equipment	A	95,740		129,879		271,774		U
78	First Destination Transportation	A			2,121				U
79	Cancelled Account Adjustments	A		15					U
Total Aircraft Support Equip & Facilities			649,973		774,301		933,411		
Total Aircraft Procurement, Navy			19,160,322		19,513,185		16,477,178		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-9

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Weapons Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Ballistic Missiles	1,172,878	1,168,137	1,151,765
02. Other Missiles	2,282,384	2,399,517	2,324,638
03. Torpedoes and Related Equipment	375,119	563,828	429,061
04. Other Weapons	178,403	209,810	152,859
06. Spares and Repair Parts	124,982	142,053	162,382
Total Weapons Procurement, Navy	4,133,766	4,483,345	4,220,705

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,165,736		1,160,862		1,144,446	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,142		7,275		7,319	U
				-----		-----		-----	
Total Ballistic Missiles				1,172,878		1,168,137		1,151,765	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	90	386,157	122	224,685	60	124,513	U
Tactical Missiles									
4	AMRAAM	A	183	211,827	122	204,251			U
5	Sidewinder	A	402	149,239	294	113,651	178	86,366	U
6	Standard Missile	A	125	(489,663)	125	(506,250)	125	(605,326)	U
	Less: Advance Procurement (PY)			(-83,789)		(-83,623)		(-83,512)	U
				-----		-----		-----	
				405,874		422,627		521,814	
7	Standard Missile								
	Advance Procurement (CY)			96,085		66,716		45,357	U
	C (FY 2020 for FY 2021) (M)			(58,486)					
	C (FY 2020 for FY 2022) (M)			(20,888)					
	C (FY 2020 for FY 2023) (M)			(16,711)					
	C (FY 2021 for FY 2022) (M)					(45,867)			
	C (FY 2021 for FY 2023) (M)					(20,849)			
	C (FY 2022 for FY 2023) (M)							(45,357)	
8	JASSM	A					25	37,039	U
9	Small Diameter Bomb II		482	108,452	248	57,755	180	40,877	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-11

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	Ram	A	120	106,765	100	90,533	100	92,981	U
11	Joint Air Ground Missile (JAGM)	A	307	75,729	150	43,647	164	49,702	U
12	Hellfire	A	29	1,525	95	5,572	120	7,557	U
13	Aerial Targets	A		150,561		168,261		150,339	U
14	Drones And Decoys	A			12	19,956	18	30,321	U
15	Other Missile Support	A		3,388		3,501		3,474	U
16	LRASM	A	17	72,544	43	134,065	48	161,212	U
17	Naval Strike Missile (NSM)	A	18	42,493	15	31,610	34	59,331	U
Modification of Missiles									
18	Tomahawk Mods	A				143,563		206,233	U
19	ESSM	A	50	101,250	99	212,637	108	248,619	U
20	Harpoon Mods	A		23,585					U
21	AARGM	A		183,740	16	123,650	54	116,345	U
22	Standard Missiles Mods	A		2,500		66,981		148,834	U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		12,006		13,996		1,819	U
24	Fleet Satellite Comm Follow-On	A		63,080		52,401			U
25	DON PGM Transition Support	A		-133					U
Ordnance Support Equipment									
26	Ordnance Support Equipment	A		85,717		199,459		191,905	U
Total Other Missiles				2,282,384		2,399,517		2,324,638	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-12

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes and Related Equip									
27	SSTD	A		5,561		5,811		4,545	U
28	MK-48 Torpedo	A	71	130,000	105	276,844	58	159,107	U
29	ASW Targets	A		15,089		13,833		13,630	U
Mod of Torpedoes and Related Equip									
30	MK-54 Torpedo Mods	A		103,860		103,441		106,112	U
31	MK-48 Torpedo ADCAP Mods	A		39,508		55,699		35,680	U
32	Maritime Mines	B		5,183		5,832		8,567	U
Support Equipment									
33	Torpedo Support Equipment	A		68,225		94,103		93,400	U
34	ASW Range Support	A		3,890		4,159		3,997	U
Destination Transportation									
35	First Destination Transportation	A		3,803		4,106		4,023	U
Total Torpedoes and Related Equipment				375,119		563,828		429,061	
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
36	Small Arms and Weapons	A		13,607		12,530		14,909	U
Modification of Guns and Gun Mounts									
37	CIWS Mods	A		40,126		41,147		6,274	U
38	Coast Guard Weapons	A		43,927		43,150		45,958	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-13

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Gun Mount Mods	A		62,579		102,068		68,775	U
40	LCS Module Weapons	B	90	10,998	32	4,253	14	2,121	U
41	Airborne Mine Neutralization Systems	A		7,160		6,662		14,822	U
Other									
42	Cancelled Account Adjustments	A		6					U
Total Other Weapons				178,403		209,810		152,859	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
43	Spares and Repair Parts	A		124,982		142,053		162,382	U
Total Spares and Repair Parts				124,982		142,053		162,382	
Total Weapons Procurement, Navy				4,133,766		4,483,345		4,220,705	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Proc Ammo, Navy	565,011	577,779	560,955
02. Proc Ammo, MC	475,204	291,668	427,063
Total Procurement of Ammo, Navy & MC	1,040,215	869,447	988,018

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		46,499		46,501		48,635	U
2	JDAM	B	3228	75,241	3271	80,160	2971	74,140	U
3	Airborne Rockets, All Types	A		68,942		70,868		75,383	U
4	Machine Gun Ammunition	A		38,370		33,758		11,215	U
5	Practice Bombs	A		42,939		41,218		52,225	U
6	Cartridges & Cart Actuated Devices	A		52,941		67,190		70,876	U
7	Air Expendable Countermeasures	A		87,008		67,501		61,600	U
8	JATOS	A		7,262		8,861		6,620	U
9	5 Inch/54 Gun Ammunition	A		22,993		28,670		28,922	U
10	Intermediate Caliber Gun Ammunition	A		29,193		35,432		36,038	U
11	Other Ship Gun Ammunition	A		35,696		35,408		39,070	U
12	Small Arms & Landing Party Ammo	A		45,706		49,826		45,493	U
13	Pyrotechnic and Demolition	A		11,158		10,271		9,163	U
14	Cancelled Account Adjustments (87)	A		2					U
15	Ammunition Less Than \$5 Million	A		1,061		2,115		1,575	U
Total Proc Ammo, Navy				565,011		577,779		560,955	

Budget Activity 02: Proc Ammo, MC**Marine Corps Ammunition**

16	Mortars	A		57,473		45,761		50,707	U
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*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-16

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Direct Support Munitions	A		102,078		79,662		120,037	U
18	Infantry Weapons Ammunition	A		54,246		57,742		94,001	U
19	Combat Support Munitions	A		34,960		25,003		35,247	U
20	Ammo Modernization	A		14,325		15,144		16,267	U
21	Artillery Munitions	A		207,601		64,214		105,669	U
22	Items Less Than \$5 Million	A		4,521		4,142		5,135	U
Total Proc Ammo, MC				475,204		291,668		427,063	
Total Procurement of Ammo, Navy & MC				1,040,215		869,447		988,018	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Fleet Ballistic Missile Ships		4,122,199	4,646,980
02. Other Warships	18,523,203	15,400,770	14,490,780
03. Amphibious Ships	611,100	1,960,801	129,273
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,109,148	1,785,110	3,304,026
Total Shipbuilding and Conversion, Navy	21,243,451	23,268,880	22,571,059

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine	A			1	(15,030,533)			U
	Less: Advance Procurement (FY)					(-6,227,811)			U
	Less: Subsequent Full Funding (FY)					(-5,933,698)			U
						-----		-----	
						2,869,024			
	Subsequent Full Funding for FY 2021							3,003,000	
2	OHIO Replacement Submarine								
	Advance Procurement (CY)					1,253,175		1,643,980	U
	C (FY 2021 for FY 2024) (M)					(1,110,652)			
	C (FY 2021 for FY 2026) (M)					(93,034)			
	C (FY 2021 for FY 2027) (M)					(140)			
	C (FY 2021 for FY 2028) (M)					(1,070)			
	C (FY 2021 for FY 2029) (M)					(140)			
	C (FY 2021 for FY 2030) (M)					(140)			
	C (FY 2021 for FY 2031) (M)					(140)			
	C (FY 2021 for FY 2032) (M)					(140)			
	C (FY 2021 for FY 2033) (M)					(140)			
	C (FY 2021 for FY 2034) (M)					(140)			
	C (FY 2021 for FY 2035) (M)					(47,439)			
	C (FY 2022 for FY 2024) (M)							(1,251,428)	
	C (FY 2022 for FY 2026) (M)							(149,899)	
	C (FY 2022 for FY 2027) (M)							(77,973)	
	C (FY 2022 for FY 2028) (M)							(10,667)	
	C (FY 2022 for FY 2029) (M)							(2,241)	
	C (FY 2022 for FY 2030) (M)							(892)	
	C (FY 2022 for FY 2031) (M)							(893)	
	C (FY 2022 for FY 2032) (M)							(892)	
	C (FY 2022 for FY 2033) (M)							(892)	
	C (FY 2022 for FY 2034) (M)							(892)	
	C (FY 2022 for FY 2035) (M)							(147,311)	
						-----		-----	
	Total Fleet Ballistic Missile Ships					4,122,199		4,646,980	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
3	Carrier Replacement Program	A		786,682					U
	Subsequent Full Funding for FY 2018			1,062,000		958,933		1,068,705	
4	CVN-81	A	1	(12,324,167)					U
	Less: Subsequent Full Funding (FY)			(-11,896,349)					U
				427,818					
	Subsequent Full Funding for FY 2020					1,606,432		1,299,764	
5	Virginia Class Submarine	B	2	(7,483,677)	2	(7,215,253)	2	(6,915,757)	U
	Less: Advance Procurement (PY)			(-2,118,496)		(-2,612,040)		(-2,666,517)	U
				5,365,181		4,603,213		4,249,240	
6	Virginia Class Submarine								
	Advance Procurement (CY)			2,969,552		2,173,187		2,120,407	U
	C (FY 2020 for FY 2021) (M)			(1,112,629)					
	C (FY 2020 for FY 2022) (M)			(1,562,935)					
	C (FY 2020 for FY 2023) (M)			(293,988)					
	C (FY 2021 for FY 2022) (M)					(833,091)			
	C (FY 2021 for FY 2023) (M)					(1,340,096)			
	C (FY 2022 for FY 2023) (M)							(611,920)	
	C (FY 2022 for FY 2024) (M)							(1,508,487)	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CVN Refueling Overhauls	A	1	(5,371,667)					U
	Less: Advance Procurement (PY)			(-749,870)					U
	Less: Subsequent Full Funding (FY)			(-3,987,171)					U
				634,626					
	Subsequent Full Funding for FY 2020				1,531,153		2,456,018		
8	CVN Refueling Overhauls								
	Advance Procurement (CY)			16,900	17,384		66,262		U
	C (FY 2020 for FY 2025) (M)			(16,900)					
	C (FY 2021 for FY 2025) (M)				(17,384)				
	C (FY 2022 for FY 2025) (M)						(66,262)		
9	DDG 1000	A		155,944	78,205		56,597		U
10	DDG-51	A	3	(5,428,955)	2 (4,016,478)	1 (2,401,719)			U
	Less: Advance Procurement (PY)			(-363,660)	(-796,635)	(-384,932)			U
				5,065,295	3,219,843	2,016,787			
11	DDG-51								
	Advance Procurement (CY)			744,028	159,297				U
	C (FY 2020 for FY 2021) (M)			(632,014)					
	C (FY 2020 for FY 2022) (M)			(112,014)					
	C (FY 2021 for FY 2022) (M)				(159,297)				
12	Littoral Combat Ship	A							
	Completion PY Shipbuild for FY 2016			14,000					
13	FFG-Frigate	A	1	1,281,177	1 1,053,123	1 1,087,900			U
14	FFG-Frigate								
	Advance Procurement (CY)						69,100		U
	C (FY 2022 for FY 2023) (M)						(69,100)		
				18,523,203	15,400,770	14,490,780			
Total Other Warships									

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page N-21

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
15	LPD Flight II	A		(524,100)	1	(1,957,637)			U
	Less: Advance Procurement (PY)					(-247,100)			U
	Less: Subsequent Full Funding (FY)					(-584,736)			U
				524,100		1,125,801			
	Subsequent Full Funding for FY 2021						60,636		
16	LPD Flight II								
	Advance Procurement (CY)					2,000			U
	C (FY 2021 for FY 2023) (M)					(1,000)			
	C (FY 2021 for FY 2025) (M)					(1,000)			
17	Expeditionary Sea Base (ESB)	A							
	Completion PY Shipbuild for FY 2016			38,000					
18	Expeditionary Sea Base (ESB)								
	Advance Procurement (CY)					73,000			U
	C (FY 2021 for FY 2036) (M)					(73,000)			
19	LHA Replacement	A				(500,000)	(918,637)		U
	Less: Advance Procurement (PY)						(-350,000)		U
	Less: Subsequent Full Funding (FY)						(-500,000)		U
						500,000	68,637		
20	Expeditionary Fast Transport (EPF)	A			1	260,000			U
	Completion PY Shipbuild for FY 2019			49,000					
				49,000					
Total Amphibious Ships				611,100		1,960,801	129,273		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-22

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Auxiliaries, Craft and Prior Yr Program Cost									
21	TAO Fleet Oiler	A	2	(1,056,261)		(93,000)	1	(668,184)	U
	Less: Advance Procurement (FY)			(-75,046)		(-73,000)			U
				981,215		20,000		668,184	
	Completion FY Shipbuild for FY 2018			3,700					
22	TAO Fleet Oiler								
	Advance Procurement (CY)			73,000				76,012	U
	C (FY 2020 for FY 2021) (M)			(73,000)					
	C (FY 2022 for FY 2023) (M)							(76,012)	
23	Tagos Surtass Ships	A					1	434,384	U
24	Towing, Salvage, and Rescue Ship (ATS)	A	2	150,282	2	157,790	2	183,800	U
25	LCU 1700	A	4	83,670	5	87,395	4	67,928	U
26	Outfitting	A		695,992		752,005		655,707	U
27	Ship to Shore Connector	A	1	65,000			2	156,738	U
28	Service Craft	A		56,289		244,147		67,866	U
29	LCAC SLEP	A			3	56,461	2	32,712	U
30	Auxiliary Vessels (Used Sealift)	A			2	60,000	5	299,900	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-23

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Completion of PY Shipbuilding Programs	A			407,312		660,795	U	
	AUX (MEMO NON ADD)				(59,900)		(66,700)	U	
	CVN (MEMO NON ADD)				(71,000)		(291,000)	U	
	CVN RCOH (MEMO NON ADD)				(186,200)		(158,800)	U	
	LCS (MEMO NON ADD)						(44,860)	U	
	JHSV (MEMO NON ADD)				(50,000)			U	
	DDG (MEMO NON ADD)				(9,634)		(45,753)	U	
	LPD 17 (MEMO NON ADD)				(30,578)		(53,682)	U	
Total Auxiliaries, Craft, and Prior-Year Program Costs				2,109,148	1,785,110		3,304,026		
Total Shipbuilding and Conversion, Navy				21,243,451	23,268,880		22,571,059		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

Appropriation: **National Sea-Based Det Fd**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Fleet Ballistic Missile SHIPS	1,820,927		
Total National Sea-Based Det Fd	1,820,927		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>									
Fleet Ballistic Missile Ships									
1	COLUMBIA Class Submarine	B		(1,820,927)		(773,138)			U
	Less: Advance Procurement (PY)					(-773,138)			U
				-----		-----		-----	
				1,820,927					
				-----		-----		-----	
Total Fleet Ballistic Missile SHIPS				1,820,927					
				-----		-----		-----	
Total National Sea-Based Det Fd				1,820,927					

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Ships Support Equipment	3,593,032	3,784,610	4,067,856
02. Communications & Electronics Equip	3,449,189	3,446,238	3,405,701
03. Aviation Support Equipment	722,634	767,052	730,746
04. Ordnance Support Equipment	1,050,623	1,096,603	1,078,684
05. Civil Engineering Support Equip	176,947	133,533	153,567
06. Supply Support Equipment	639,595	693,288	690,833
07. Personnel & Command Support Equip	625,329	574,604	324,120
08. Spares and Repair Parts	366,591	357,893	424,405
Total Other Procurement, Navy	10,623,940	10,853,821	10,875,912

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	Surface Power Equipment	A		14,490		10,661		41,414	U
Generators									
2	Surface Combatant HM&E	A		66,561		54,628		83,746	U
Navigation Equipment									
3	Other Navigation Equipment	A		72,744		74,084		72,300	U
Other Shipboard Equipment									
4	Sub Periscope, Imaging and Supt Equip Prog	A		160,803		190,954		234,932	U
5	DDG Mod	A		564,966		512,155		583,136	U
6	Firefighting Equipment	A		17,547		18,394		15,040	U
7	Command and Control Switchboard	A		2,086		2,374		2,194	U
8	LHA/LHD Midlife	A		80,332		66,512		133,627	U
9	LCC 19/20 Extended Service Life Program	A						4,387	U
10	Pollution Control Equipment	B		21,820		20,222		18,159	U
11	Submarine Support Equipment	A		44,895		64,632		88,284	U
12	Virginia Class Support Equipment	A		28,465		22,868		22,669	U
13	LCS Class Support Equipment			23,426		7,976		9,640	U
14	Submarine Batteries			22,690		31,322		21,834	U
15	LPD Class Support Equipment			46,945		50,475		34,292	U
16	DDG 1000 Class Support Equipment	A		8,530		37,859		126,107	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page N-28

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Strategic Platform Support Equip	A		14,331		15,429		12,256	U	
18	DSSP Equipment	A		2,909		2,918		10,682	U	
19	CG Modernization	A		193,990		87,978		156,951	U	
20	LCAC	A		3,392		6,758		21,314	U	
21	Underwater EOD Equipment			77,620		16,842		24,146	U	
22	Items Less Than \$5 Million	A		85,187		105,715		84,789	U	
23	Chemical Warfare Detectors	A		2,961		3,044		2,997	U	
24	Submarine Life Support System	A		6,635		5,885			U	
Reactor Plant Equipment										
25	Ship Maintenance, Repair and Modernization	A		1,000,000		1,215,721		1,307,651	U	
26	Reactor Power Units	A		5,340		5,305		3,270	U	
27	Reactor Components	A		452,692		401,219		438,729	U	
Ocean Engineering										
28	Diving and Salvage Equipment	A		11,854		11,143		10,772	U	
Small Boats										
29	Standard Boats	A		67,102		65,555		58,770	U	
Production Facilities Equipment										
30	Operating Forces Ipe	A		206,455		218,112		168,822	U	
Other Ship Support										
31	LCS Common Mission Modules Equipment			38,730		36,323		74,231	U	
32	LCS MCM Mission Modules			64,789		189,397		40,630	U	

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Page N-29

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	LCS ASW Mission Modules			24,617		38,359		1,565	U
34	LCS SUW Mission Modules			14,598		24,412		3,395	U
35	LCS In-Service Modernization	A		85,714		128,848		122,591	U
36	Small & Medium UUV	A		25,601		40,531		32,534	U
Logistic Support									
37	LSD Midlife & Modernization			32,215					U
Total Ships Support Equipment				3,593,032		3,784,610		4,067,856	
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Sonars									
38	SPQ-9B Radar	A		21,664		27,517		15,927	U
39	AN/SQQ-89 Surf ASW Combat System	A		121,966		128,664		131,829	U
40	SSN Acoustic Equipment	A		367,555		372,822		379,850	U
41	Undersea Warfare Support Equipment	A		8,967		9,286		13,965	U
ASW Electronic Equipment									
42	Submarine Acoustic Warfare System	A		22,331		26,066		24,578	U
43	SSTD	A		12,439		13,241		11,010	U
44	Fixed Surveillance System	A		438,944		406,446		363,651	U
45	SURTASS	A		21,923		63,838		67,500	U
Electronic Warfare Equipment									
46	AN/SLQ-32	A		340,706		353,961		370,559	U

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Reconnaissance Equipment									
47	Shipboard IW Exploit	A		186,814		231,072		261,735	U
48	Automated Identification System (AIS)			5,368		3,862		3,777	U
Other Ship Electronic Equipment									
49	Cooperative Engagement Capability	B		30,452		26,006		24,641	U
50	Naval Tactical Command Support System (NTCSS)	A		15,062		15,385		14,439	U
51	ATDLS	A		62,753		103,835		101,595	U
52	Navy Command and Control System (NCCS)			3,363		3,594		3,535	U
53	Minesweeping System Replacement	A		19,448		15,744		15,640	U
54	Shallow Water MCM	B		8,730		5,493		5,610	U
55	Navstar GPS Receivers (SPACE)	A		23,294		38,043		33,097	U
56	American Forces Radio and TV Service	A		2,617		2,592		2,513	U
57	Strategic Platform Support Equip	A		7,973		7,985		4,823	U
Aviation Electronic Equipment									
58	Ashore ATC Equipment	A		71,037		82,970		83,464	U
59	Afloat ATC Equipment	A		63,279		57,628		67,055	U
60	ID Systems	A		24,926		23,815		46,918	U
61	Joint Precision Approach And Landing System (85,445		96,751		35,386	U
62	Naval Mission Planning Systems	A		15,296		13,947		17,951	U
Other Shore Electronic Equipment									
63	Maritime Integrated Broadcast System					1,375		2,360	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Page N-31

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
64	Tactical/Mobile C4I Systems	A		33,211		22,771		18,919	U	
65	DCGS-N	A		14,942		18,872		16,691	U	
66	CANES			406,399		389,585		412,002	U	
67	RADIAC	A		6,450		10,335		9,074	U	
68	CANES-Intell			56,428		48,654		51,593	U	
69	GPETE	A		12,214		8,133		23,930	U	
70	MASF			5,193		3,556		8,795	U	
71	Integ Combat System Test Facility	A		7,038		5,934		5,829	U	
72	EMI Control Instrumentation	A		4,209		4,334		3,925	U	
73	Items Less Than \$5 Million	A		162,492		154,572		156,042	U	
Shipboard Communications										
74	Shipboard Tactical Communications	A		47,811		53,743		43,212	U	
75	Ship Communications Automation	A		128,187		124,288		90,724	U	
76	Communications Items Under \$5M	A		29,486		45,120		44,447	U	
Submarine Communications										
77	Submarine Broadcast Support	A		50,833		25,790		47,579	U	
78	Submarine Communication Equipment	A		60,055		56,491		64,642	U	
Satellite Communications										
79	Satellite Communications Systems	A		45,084		47,421		38,636	U	
80	Navy Multiband Terminal (NMT)			75,020		55,342		34,723	U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-32

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Shore Communications									
81	Joint Communications Support Element (JCSE)	A		4,293		4,398		2,651	U
Cryptographic Equipment									
82	Info Systems Security Program (ISSP)	A		166,540		157,551		146,879	U
83	MIO Intel Exploitation Team	A		988		985		977	U
Cryptologic Equipment									
84	Cryptologic Communications Equip	A		13,090		14,845		17,809	U
Other Electronic Support									
85	Navy METOC-1	A		943					U
86	NAVY METOC-4	A		943					U
87	USMC METOC-3	A		8,531					U
88	DON UAS 1	A		392					U
89	DON UAS 2	A		11,236					U
90	DON ACTS	A		1,545					U
91	DON UAS Video 5 (Afloat)	A		9,400					U
92	Coast Guard Equipment	A		60,656		61,580		63,214	U
Drug Interdiction Support									
93	Other Drug Interdiction Support	A		43,228					U
Total Communications & Electronics Equip				3,449,189		3,446,238		3,405,701	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
94	Sonobuoys - All Types	A		313,554		303,493		249,121	U
Aircraft Support Equipment									
95	Minotaur	A		5,000		5,077		4,963	U
96	Weapons Range Support Equipment	A		101,793		85,469		98,898	U
97	Aircraft Support Equipment	A		187,926		236,655		178,647	U
98	Advanced Arresting Gear (AAG)	A		4,725		16,059		22,265	U
99	Meteorological Equipment	A		12,407		15,192		13,687	U
100	Legacy Airborne MCM	A		15,998		6,674		4,446	U
101	Lamps Equipment			792		1,189		1,470	U
102	Aviation Support Equipment	A		62,871		57,174		70,665	U
103	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		17,568		40,070		86,584	U
Total Aviation Support Equipment				722,634		767,052		730,746	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
104	Ship Gun Systems Equipment	A		5,451		5,540		5,536	U
Ship Missile Systems Equipment									
105	Harpoon Support Equipment	A						204	U
106	Ship Missile Support Equipment	A		208,326		250,356		237,987	U
107	Tomahawk Support Equipment	A		59,436		77,370		88,726	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page N-34

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
FBM Support Equipment									
108	Strategic Missile Systems Equip	A		258,901		251,683		281,259	U
ASW Support Equipment									
109	SSN Combat Control Systems	A		143,678		162,167		143,289	U
110	ASW Support Equipment	A		18,181		23,511		30,595	U
Other Ordnance Support Equipment									
111	Explosive Ordnance Disposal Equip	B		24,251		9,594		1,721	U
112	Items Less Than \$5 Million	A		5,071		6,356		8,746	U
Other Expendable Ordnance									
113	Anti-Ship Missile Decoy System	A		37,452		72,056		76,994	U
114	Submarine Training Device Mods	A		67,229		69,240		75,813	U
115	Surface Training Equipment	A		222,647		168,730		127,814	U
Total Ordnance Support Equipment				1,050,623		1,096,603		1,078,684	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
116	Passenger Carrying Vehicles	A		4,735		6,123		4,140	U
117	General Purpose Trucks	A		9,882				2,805	U
118	Construction & Maintenance Equip	A		45,213		42,510		48,403	U
119	Fire Fighting Equipment	A		12,111		5,352		15,084	U
120	Tactical Vehicles	B		32,036		31,475		27,400	U
121	Pollution Control Equipment	A		12,633		2,630		2,607	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page N-35

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
122	Items less than \$5 Million	A		59,164		44,272		51,963	U
123	Physical Security Vehicles	A		1,173		1,171		1,165	U
Total Civil Engineering Support Equip				176,947		133,533		153,567	

Budget Activity 06: Supply Support Equipment

Supply Support Equipment

124	Supply Equipment	A		17,241		19,693		24,698	U
125	First Destination Transportation	A		5,838		4,956		5,385	U
126	Special Purpose Supply Systems	A		616,516		668,639		660,750	U
Total Supply Support Equipment				639,595		693,288		690,833	

Budget Activity 07: Personnel & Command Support Equip

Training Devices

127	Training Support Equipment	A		3,633		4,026		3,465	U
128	Training and Education Equipment	A		87,471		77,876		60,114	U

Command Support Equipment

129	Command Support Equipment	A		84,623		32,390		31,007	U
130	Medical Support Equipment	A		12,415		16,499		7,346	U
132	Naval MIP Support Equipment	A		6,097		4,106		2,887	U
133	Operating Forces Support Equipment	A		17,659		16,024		12,815	U
134	C4ISR Equipment	A		25,831		6,697		6,324	U
135	Environmental Support Equipment	A		22,123		27,503		25,098	U
136	Physical Security Equipment	A		165,360		139,693		110,647	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page N-36

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
137	Enterprise Information Technology	A		53,065		42,680		31,709	U	
	Other									
140	Cancelled Account Adjustments	A		65					U	
141	Next Generation Enterprise Service	A		130,241		173,443		41	U	
142	Cyberspace Activities	A				15,221		12,859	U	
999	Classified Programs			16,746		18,446		19,808	U	
	Total Personnel & Command Support Equip			625,329		574,604		324,120		
<u>Budget Activity 08: Spares and Repair Parts</u>										
Spares and Repair Parts										
143	Spares and Repair Parts	A		366,591		357,893		424,405	U	
	Total Spares and Repair Parts			366,591		357,893		424,405		
	Total Other Procurement, Navy			10,623,940		10,853,821		10,875,912		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page N-37

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
02. Weapons and combat vehicles	572,607	649,736	695,649
03. Guided missiles and equipment	294,992	244,250	143,425
04. Communications And Electronics Equipment	1,203,361	1,163,346	1,472,790
05. Support Vehicles	628,868	421,020	373,100
06. Engineer and Other Equipment	267,054	190,691	325,308
07. Spares and Repair Parts	34,470	27,295	32,819
Total Procurement, Marine Corps	3,001,352	2,696,338	3,043,091

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		39,495		87,476		36,836	U
2	Amphibious Combat Vehicle Family of Vehicles	A	56	300,935	72	436,805	92	532,355	U
3	LAV PIP	A		60,734		37,403		23,476	U
Artillery and Other Weapons									
4	155mm Lightweight Towed Howitzer	B		21,052		59		32	U
5	Artillery Weapons System	A		95,686		49,687		67,548	U
6	Weapons and Combat Vehicles Under \$5 Million	A		31,945		38,306		35,402	U
Other Support									
7	Modification Kits	A		22,760					U
Total Weapons and combat vehicles				572,607		649,736		695,649	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
8	Ground Based Air Defense	A		147,606		17,686		9,349	U
9	Anti-Armor Missile-Javelin	A	97	20,207	98	19,888	1	937	U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		21,913		21,891		20,481	U
11	Anti-Armor Missile-TOW	A		60,501		33,640		14,359	U
12	Guided MLRS Rocket (GMLRS)	A	312	44,765	1022	151,145	654	98,299	U
Total Guided missiles and equipment				294,992		244,250		143,425	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page N-39

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
13	Common Aviation Command and Control System (C	A		30,812		35,057		18,247	U
Repair and Test Equipment									
14	Repair and Test Equipment	A		55,156		24,405		33,554	U
Other Support (Tel)									
15	Modification Kits	A		4,945		5,206		167	U
Command and Control System (Non-Tel)									
16	Items Under \$5 Million (Comm & Elec)	A		80,349		69,725		64,879	U
17	Air Operations C2 Systems	A		17,408		8,241		1,291	U
Radar + Equipment (Non-Tel)									
18	Radar Systems	A		329					U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	275,655	8	276,673	8	297,369	U
Intell/Comm Equipment (Non-Tel)									
20	GCSS-MC	A		4,484		1,587		604	U
21	Fire Support System	A		35,488		24,934		39,810	U
22	Intelligence Support Equipment	B		66,508		58,887		67,309	U
24	Unmanned Air Systems (Intel)	A		28,036		20,889		24,299	U
25	DCGS-MC	A		26,050		37,510		28,633	U
26	UAS Payloads	A				5,489		3,730	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Page N-40

UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support (Non-Tel)									
29	Next Generation Enterprise Network (NGEN)	A		95,726		71,612		97,060	U
30	Common Computer Resources	A		48,094		33,349		83,606	U
31	Command Post Systems	A		80,897		26,993		53,708	U
32	Radio Systems	A		210,118		340,333		468,678	U
33	Comm Switching & Control Systems	A		23,781		30,892		49,600	U
34	Comm & Elec Infrastructure Support	A		71,740		43,782		110,835	U
35	Cyberspace Activities	A		27,632		43,985		25,377	U
36	DON UAS Video 5	A		12,000					U
37	DON TRR (Ashore)	A		2,618					U
999	Classified Programs			5,535		3,797		4,034	U
Total Communications And Electronics Equipment				1,203,361		1,163,346		1,472,790	
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
38	Commercial Cargo Vehicles	A		28,913		22,460		17,848	U
Tactical Vehicles									
39	Motor Transport Modifications	A		19,614		26,922		23,363	U
40	Joint Light Tactical Vehicle		1264	555,648	752	368,675	613	322,013	U
41	Family of Tactical Trailers	A		2,693		2,963			U
42	Trailers	A		22,000				9,876	U
Total Support Vehicles				628,868		421,020		373,100	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
43	Environmental Control Equip Assort	A		500		385			U
44	Tactical Fuel Systems	A		52		501		2,161	U
45	Power Equipment Assorted	A		22,436		23,430		26,625	U
46	Amphibious Support Equipment	A		7,101		5,752		17,119	U
47	EOD Systems	A		48,370		17,349		94,472	U
Materials Handling Equipment									
48	Physical Security Equipment	A		18,404		23,063		84,513	U
General Property									
49	Field Medical Equipment	A		2,898		4,187		8,105	U
50	Training Devices	B		120,068		83,867		37,814	U
51	Family of Construction Equipment	A		35,622		22,305		34,658	U
52	Ultra-Light Tactical Vehicle (ULTV)	A		647		678		15,439	U
Other Support									
53	Items Less Than \$5 Million	A		10,956		9,174		4,402	U
Total Engineer and Other Equipment				267,054		190,691		325,308	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Navy
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
54	Spares and Repair Parts	A	34,470		27,295		32,819		U
Total Spares and Repair Parts			34,470		27,295		32,819		
Total Procurement, Marine Corps			3,001,352		2,696,338		3,043,091		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Aircraft Procurement, Air Force	17,550,262	19,985,491	15,727,669
Missile Procurement, Air Force	2,777,558	2,365,953	2,669,811
Space Procurement, Air Force	2,353,383		
Procurement of Ammunition, Air Force	2,535,419	1,336,461	795,168
Procurement, Space Force		2,310,994	2,766,854
Other Procurement, Air Force	25,199,603	23,796,987	25,251,137
Total Department of the Air Force	50,416,225	49,795,886	47,210,639

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Combat Aircraft	6,524,659	7,584,746	5,963,085
02. Airlift Aircraft	3,407,498	3,847,537	2,729,260
03. Trainer Aircraft			10,397
04. Other Aircraft	1,616,357	2,209,274	1,038,926
05. Modification of Inservice Aircraft	3,491,587	3,756,095	3,788,775
06. Aircraft Spares and Repair Parts	763,680	930,899	923,573
07. Aircraft Supt Equipment & Facilities	1,746,481	1,656,940	1,273,653
Total Aircraft Procurement, Air Force	17,550,262	19,985,491	15,727,669

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
Strategic Offensive									
1	B-21 Raider								
	Advance Procurement (CY)						108,027		U
	C (FY 2022 for FY 2023) (M)						(108,027)		
Tactical Forces									
2	F-35	A	62	(5,826,259)	60	(6,177,299)	48	(4,714,804)	U
	Less: Advance Procurement (PY)			(-578,200)		(-570,500)		(-547,200)	U
				<u>5,248,059</u>		<u>5,606,799</u>		<u>4,167,604</u>	
3	F-35								
	Advance Procurement (CY)			655,500		610,800		352,632	U
	C (FY 2020 for FY 2021) (M)			(570,500)					
	C (FY 2020 for FY 2022) (M)			(85,000)					
	C (FY 2021 for FY 2022) (M)					(462,200)			
	C (FY 2021 for FY 2023) (M)					(148,600)			
	C (FY 2022 for FY 2023) (M)							(352,632)	
4	F-15e	A	6	621,100	6				U
5	F-15EX	A			12	(1,233,647)	12	(1,320,403)	U
	Less: Advance Procurement (PY)							(-133,500)	U
				<u>-----</u>		<u>1,233,647</u>		<u>1,186,903</u>	
6	F-15EX								
	Advance Procurement (CY)					133,500		147,919	U
	C (FY 2021 for FY 2022) (M)					(133,500)			
	C (FY 2022 for FY 2023) (M)							(147,919)	
Total Combat Aircraft				<u>6,524,659</u>		<u>7,584,746</u>		<u>5,963,085</u>	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
7	KC-46A MDAP	A	12	2,139,705	15	2,665,299	14	2,380,315	U
Other Airlift									
8	C-130J	A	4	377,156	8	797,131	1	128,896	U
9	MC-130J	A	8	(976,714)	4	(411,107)	3	(266,049)	U
	Less: Advance Procurement (PY)			(-126,077)		(-56,000)		(-46,000)	U
				850,637		355,107		220,049	
10	MC-130J								
	Advance Procurement (CY)			40,000		30,000			U
	C (FY 2020 for FY 2021) (M)			(40,000)					
	C (FY 2021 for FY 2022) (M)					(30,000)			
				3,407,498		3,847,537		2,729,260	
<u>Budget Activity 03: Trainer Aircraft</u>									
UPT Trainers									
11	Advanced Trainer Replacement T-X	A						10,397	U
								10,397	
<u>Budget Activity 04: Other Aircraft</u>									
Helicopters									
12	MH-139A	A			8	194,016			U
13	Combat Rescue Helicopter	A	12	850,535	19	1,083,909	14	792,221	U
14	CV-22 Osprey	A			2	206,220			U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mission Support Aircraft									
15	C-37A	A	2	159,140					U
16	Civil Air Patrol A/C	A	4	11,000		11,200		2,813	U
Other Aircraft									
17	Target Drones	A	35	130,837	38	133,273	22	116,169	U
18	Compass Call	A	1	114,095		159,867			U
19	E-11 BACN/HAG	A				63,419	2	124,435	U
20	Observation Attack Replacement (OA-X)	A		30,000					U
21	MQ-9	A	24	308,600	16	343,600		3,288	U
22	RQ-20B Puma	A	18	12,150	20	13,770			U
Total Other Aircraft				1,616,357		2,209,274		1,038,926	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Strategic Aircraft									
23	B-2A	A		9,582		30,819		29,944	U
24	B-1B	A		12,659		21,808		30,518	U
25	B-52	A		41,433		27,279		74,957	U
26	Combat Rescue Helicopter	A						61,191	U
27	Large Aircraft Infrared Countermeasures	A		97,093		56,320		57,001	U
Tactical Aircraft									
28	A-10	A		125,788		135,793		83,621	U
29	E-11 BACN/HAG	A		68,027		29,645		68,955	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	F-15	A		441,091		203,910		234,340	U
31	F-16	A		252,109		622,593		613,166	U
32	F-22A	A		189,047		357,586		424,722	U
33	F-35 Modifications	A		329,590		295,832		304,135	U
34	F-15 EPAW	A		125,417			18	149,797	U
35	Increment 3.2b	A		20,213		5,889			U
36	KC-46A MDAP	A		5,213		4,085		1,984	U
Airlift Aircraft									
37	C-5	A		56,326		50,279		25,431	U
38	C-17A	A		55,916		44,798		59,570	U
39	C-21	A		216					U
40	C-32A	A		11,511		2,947		1,949	U
41	C-37A	A		435		12,985		5,984	U
Trainer Aircraft									
42	Glider Mods	A		138		977		142	U
43	T-6	A		11,826		23,929		8,735	U
44	T-1	A		19,147		4,465		3,872	U
45	T-38	A		37,341		40,806		49,851	U
Other Aircraft									
46	U-2 Mods			58,563		120,218		126,809	U
47	KC-10A (ATCA)	A		2,108		117		1,902	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	C-12	A		3,021					U
49	VC-25A Mod	A		48,624		1,983		96	U
50	C-40	A		256		7,252		262	U
51	C-130	A		186,066		265,580		29,071	U
52	C-130J Mods	A		122,302		136,632		110,784	U
53	C-135	A		113,351		82,350		61,376	U
54	Compass Call	A		110,539		180,983		195,098	U
55	combat flight inspection - CFIN	A		508					U
56	RC-135	A		227,673		191,332		207,596	U
57	E-3	A		102,092		118,068		109,855	U
58	E-4	A		52,977		44,140		19,081	U
59	E-8	A		48,778		22,037		16,312	U
60	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		32,821		53,343		30,327	U
61	Family of Beyond Line-of-Sight Terminals	A		7,910		1,573			U
62	H-1	A		3,817		4,410		1,533	U
63	H-60	A		26,879		34,728		13,709	U
64	RQ-4 Mods	A		1,704		3,350		3,205	U
65	HC/MC-130 Modifications	A		41,820		76,573		150,263	U
66	Other Aircraft	A		50,098		100,774		54,828	U
67	MQ-9 Mods	A		254,414		155,011		144,287	U
68	MQ-9 UAS Payloads	A		19,800		63,500		40,800	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
69	Senior Leader C3, System - Aircraft	A					23,554		U	
70	CV-22 Mods	A		65,348		119,396	158,162		U	
Total Modification of Inservice Aircraft				3,491,587		3,756,095	3,788,775			
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
71	Initial Spares/Repair Parts	A		763,680		930,899	923,573		U	
Total Aircraft Spares and Repair Parts				763,680		930,899	923,573			
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>										
Common Support Equipment										
72	Aircraft Replacement Support Equip	A		93,212		149,483	138,761		U	
Post Production Support										
73	B-2A	A		1,403		1,683	1,651		U	
74	B-2B	A		28,900		37,310	38,811		U	
75	B-52	A		2,341		1,034	5,602		U	
76	C-17A	A		132,634					U	
77	RC-135	A		170,075					U	
78	F-15	A		2,589		2,632	2,324		U	
79	F-16	A		11,402		14,163	10,456		U	
80	Other Aircraft	A				4,595			U	
81	RQ-4 Post Production Charges	A		47,246		1,750	24,592		U	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Industrial Preparedness									
82	Industrial Responsiveness	A		17,705		18,215		18,110	U
War Consumables									
83	War Consumables	A		32,102		32,046		35,866	U
Other Production Charges									
84	Other Production Charges	A		1,173,314		1,372,337		979,388	U
86	Spectrum Relocation Fund	A		-618					U
999	Classified Programs			34,176		21,692		18,092	U
Total Aircraft Supt Equipment & Facilities				1,746,481		1,656,940		1,273,653	
Total Aircraft Procurement, Air Force				17,550,262		19,985,491		15,727,669	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Ballistic Missiles	65,888	73,474	68,688
02. Other Missiles	1,721,025	1,492,458	1,682,579
03. Modification of Inservice Missiles	138,006	177,809	236,148
04. Spares and Repair Parts	72,141	98,246	81,804
05. Other Support	780,498	523,966	600,592
Total Missile Procurement, Air Force	2,777,558	2,365,953	2,669,811

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		65,888		73,474		57,793	U
Ballistic Missiles									
2	Ground Based Strategic Deterrent	A						10,895	U
Total Ballistic Missiles				65,888		73,474		68,688	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
3	Replac Equip & War Consumables	A		4,500		4,495		7,681	U
4	AGM-183A Air-Launched Rapid Response Weapon	A						160,850	U
5	Joint Air-To-Ground Munition	A	40	10,000					U
6	Joint Air-Surface Standoff Missile	A	390	482,507	400	500,009	525	710,550	U
7	LRASM0				5	19,800			U
8	Sidewinder (AIM-9X)	A	444	155,289	331	164,769	243	107,587	U
9	AMRAAM	A	220	311,730	268	313,223	168	214,002	U
10	Predator Hellfire Missile	A	3859	299,631	4517	183,549	1176	103,684	U
11	Small Diameter Bomb	A	7078	273,288	2462	95,827	998	82,819	U
12	SMALL DIAMETER BOMB II	B	727	183,279	743	209,972	985	294,649	U
Industrial Facilities									
13	Industr'l Preparedns/Pol Prevention	A		801		814		757	U
Total Other Missiles				1,721,025		1,492,458		1,682,579	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page F-11

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
14	Spectrum funds	A		-3					U
15	ICBM FUZE MOD	A	6	(5,000)	20		40	(57,113)	U
	Less: Advance Procurement (PY)							(-4,100)	U
				5,000				53,013	
16	ICBM FUZE MOD								
	Advance Procurement (CY)			14,497		43,450		47,757	U
	C (FY 2020 for FY 2023) (M)			(14,497)					
	C (FY 2021 for FY 2024) (M)					(43,450)			
	C (FY 2022 for FY 2025) (M)							(47,757)	
17	MM III Modifications	A		49,705		81,137		88,579	U
18	AGM-65D Maverick	A		294		298			U
19	Air Launch Cruise Missile (ALCM)	A		68,513		52,924		46,799	U
				138,006		177,809		236,148	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares and Repair Parts									
20	Msl Sprs/Repair Parts (Initial)	A		1,910		13,575		14,212	U
21	Msl Sprs/Repair Parts (Replen)	A		70,231		84,671		63,547	U
22	Initial Spares/Repair Parts	A						4,045	U
				72,141		98,246		81,804	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page F-12

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Other Support</u>									
Space Programs									
23	Cancelled Accounts	A		918					U
Special Programs									
27	Special Update Programs	A		136,812		23,501		30,352	U
999	Classified Programs			642,768		500,465		570,240	U
Total Other Support				780,498		523,966		600,592	
Total Missile Procurement, Air Force				2,777,558		2,365,953		2,669,811	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page F-13

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Space Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Space Procurement, Air Force	2,346,120		
02. Spares	7,263		
Total Space Procurement, Air Force	2,353,383		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>									
Space Programs									
1	Advanced EHF	A		18,515					U
2	AF Satellite Comm System	A		60,948					U
3	Counterspace Systems	A		5,700					U
4	Family of Beyond Line-of-Sight Terminals	A		24,020					U
5	General Information Tech - Space	A		3,244					U
6	GPSIII Follow On	A	1	389,975					U
7	GPS III Space Segment	A		34,845					U
8	Spaceborne Equip (Comsec)	A		32,031					U
9	MILSATCOM	A		11,096					U
10	Evolved Expendable Launch Veh(Space)	A	4	1,237,635					U
11	SBIR High (Space)	A		226,952					U
12	NUDET Detection System	A		8,918					U
13	Rocket Systems Launch Program	A		11,473					U
14	space fence	A		57,784					U
15	Space Mods	A		106,330					U
16	Spacelift Range System Space	A		116,654					U
Total Space Procurement, Air Force				2,346,120					

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Spares</u>									
SSpares									
17	Spares and Repair Parts	A		7,263					U
				-----		-----		-----	
Total Spares				7,263					
				-----		-----		-----	
Total Space Procurement, Air Force				2,353,383					

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Ammunition	2,491,828	1,316,319	782,825
02. Weapons	43,591	20,142	12,343
Total Procurement of Ammunition, Air Force	2,535,419	1,336,461	795,168

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
1	Rockets	A		207,928		34,451		36,597	U
Cartridges									
2	Cartridges	A		193,048		157,799		169,163	U
Bombs									
3	Practice Bombs	A		29,313		34,313		48,745	U
4	General Purpose Bombs	A		621,732		369,566		176,565	U
5	Massive Ordnance Penetrator (MOP)							15,500	U
6	Joint Direct Attack Munition	A	24794	1,034,224	16800	459,712	1919	124,102	U
7	B-61	A	593	(55,531)		(35,634)		(2,709)	U
	Less: Advance Procurement (PY)			(242)					U
				55,773		35,634		2,709	
Other Items									
8	Cad/Pad	A		56,482		47,830		47,210	U
9	Explosive Ordnance Disposal (EOD)	A		6,182		6,232		6,151	U
10	Spares And Repair Parts	A		533		542		535	U
11	Modifications	A		1,291		1,310		292	U
12	Items Less Than \$5,000,000	A		1,720		4,753		9,164	U
Flares									
13	Flares	A		139,388		61,259		95,297	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page F-18

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Fuzes									
14	Fuzes	A		144,214		102,918		50,795	U
Total Ammunition				2,491,828		1,316,319		782,825	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
15	Small Arms	A		43,591		20,142		12,343	U
Total Weapons				43,591		20,142		12,343	
Total Procurement of Ammunition, Air Force				2,535,419		1,336,461		795,168	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: Procurement, Space Force

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Space Procurement, SF		2,309,722	2,765,572
02. Spares		1,272	1,282
Total Procurement, Space Force		2,310,994	2,766,854

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, SF</u>									
Space Procurement, SF									
1	Advanced EHF	A			7,823				U
2	AF Satellite Comm System	A			53,326		43,655		U
3	Counterspace Systems	A			49,155		64,804		U
4	Family of Beyond Line-of-Sight Terminals	A			61,190		39,444		U
5	General Information Tech - Space	A			3,299		3,316		U
6	GPSIII Follow On	A			2	597,796	2	601,418	U
7	GPS III Space Segment	A			20,122		84,452		U
8	Global Positioning (Space)	A			2,256		2,274		U
9	HERITAGE TRANSITION	A					13,529		U
10	Spaceborne Equip (Comsec)	A			35,495		26,245		U
11	MILSATCOM	A			15,795		24,333		U
12	SBIR High (Space)	A			145,891		154,526		U
13	Special Space Activities	A			78,387		142,188		U
14	Mobile User Objective System	A					45,371		U
15	National Security Space Launch	A			3	996,371	5	1,337,347	U
16	NUDET Detection System	A			6,638		6,690		U
17	PTES HUB	A					7,406		U
18	Rocket Systems Launch Program	A			47,741		10,429		U
19	Space Fence	A			11,279				U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Space Mods	A				86,666	64,371		U
21	Spacelift Range System Space	A				90,492	93,774		U
Total Space Procurement, SF						2,309,722	2,765,572		
<u>Budget Activity 02: Spares</u>									
Spares									
22	Spares and Repair Parts	A				1,272	1,282		U
Total Spares						1,272	1,282		
Total Procurement, Space Force						2,310,994	2,766,854		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
02. Vehicular Equipment	344,280	368,267	414,697
03. Electronics and Telecommunications Equip	1,574,784	1,346,802	2,487,165
04. Other Base Maintenance and Support Equip	23,176,236	22,060,407	22,338,722
05. Spares and Repair Parts	104,303	21,511	10,553
Total Other Procurement, Air Force	25,199,603	23,796,987	25,251,137

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		16,640		10,318		8,448	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		3,339		18,458		5,804	U
3	Cap Vehicles	A		1,700		1,800		1,066	U
4	Cargo and Utility Vehicles	A		32,483		50,095		57,459	U
Special Purpose Vehicles									
5	Joint Light Tactical Vehicle	A		73,026		56,694		97,326	U
6	Security And Tactical Vehicles	A		1,315		319		488	U
7	Special Purpose Vehicles	A		67,401		94,411		75,694	U
Fire Fighting Equipment									
8	Fire Fighting/Crash Rescue Vehicles	A		45,256		33,524		12,525	U
Materials Handling Equipment									
9	Materials Handling Vehicles	A		28,770		27,064		34,933	U
Base Maintenance Support									
10	Runway Snow Remov And Cleaning Equ	A		7,412		11,836		9,134	U
11	Base Maintenance Support Vehicles	A		66,923		63,748		111,820	U
Cancelled Account Adjustments									
12	Cancelled Account Adjustments (Bpa	A		15					U
Total Vehicular Equipment				344,280		368,267		414,697	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page F-24

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
13	Comsec Equipment	A		83,615		54,864		66,022	U
14	Strategic Microelectronic Supply System	A						885,051	U
Intelligence Programs									
15	International Intel Tech & Architectures	A		11,386		10,783		5,809	U
16	Intelligence Training Equipment	A		7,619		6,349		5,719	U
17	Intelligence Comm Equipment	A		30,048		31,771		25,844	U
Electronics Programs									
18	Air Traffic Control & Landing Sys	A		22,939		25,842		44,516	U
19	Battle Control System - Fixed			3,063		7,909		2,940	U
20	Theater Air Control Sys Improvemen	A				32,632		43,442	U
21	3D Expeditionary Long-Range Radar	A						96,186	U
22	Weather Observation Forecast	A		31,447		33,021		32,376	U
23	Strategic Command And Control	A		5,090		28,407		37,950	U
24	Cheyenne Mountain Complex	A		10,145		8,199		8,258	U
25	Mission Planning Systems	A		14,508		15,132		14,717	U
26	Integrated Strat Plan & Analy Network (ISPAN)	A		2,336		9,806			U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		36,525		41,800		43,917	U
28	Af Global Command & Control Sys	A		2,756		2,602		414	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Battlefield Airborne Control Node (BACN)	A		48,478					U
30	Mobility Command And Control	A		21,186		10,541		10,619	U
31	Air Force Physical Security System	A		288,549		141,773		101,896	U
32	Combat Training Ranges	A		264,482		193,185		222,598	U
33	Combat Training Ranges Advance Procurement (CY) C (FY 2022 for FY 2023) (M)							14,730 (14,730)	U
34	Minimum Essential Emergency Comm N	A		132,648		21,664		77,119	U
35	Wide Area Surveillance (WAS)	A		42,118		47,538		38,794	U
36	C3 Countermeasures	A		25,036		100,084		131,238	U
37	Integrated Personnel and Pay System	A						15,240	U
38	GCSS-AF Fos	A		11,226				3,959	U
39	Defense Enterprise Accounting & Mgt Sys	A		2,285		899			U
40	Maintenance Repair & Overhaul Initiative	A						4,387	U
41	Theater Battle Mgt C2 System	A		6,322		3,392		4,052	U
42	Air & Space Operations Center (AOC)	A		33,243		15,383		2,224	U
Air Force Communications									
43	Base Information Transpt Infrast (BITI) Wired	A		42,280		19,147		58,499	U
44	AFNET	A		131,063		84,515		65,354	U
45	Joint Communications Support Element (JCSE)	A		6,505		6,185		4,377	U
46	USCENTCOM	A		20,190		19,649		18,101	U
47	USSTRATCOM	A		11,327		4,337		4,226	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page F-26

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base									
48	Tactical C-E Equipment	A		130,293		132,733		162,955	U
49	Radio Equipment	A		15,402		15,264		14,232	U
50	CCTV/Audiovisual Equipment	A		2,211					U
51	Base Comm Infrastructure	A		64,300		199,925		200,797	U
Modifications									
52	Comm Elect Mods	A		14,163		21,471		18,607	U
Total Electronics and Telecommunications Equip				1,574,784		1,346,802		2,487,165	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
53	Personal Safety and Rescue Equipment	A		111,034		49,578		106,449	U
Depot Plant+Mtrls Handling Eq									
54	Power Conditioning Equipment	A		11,000		11,704		11,274	U
55	Mechanized Material Handling Equip	A		11,901		12,110		8,594	U
Base Support Equipment									
56	Base Procured Equipment	A		33,663		24,592		1	U
57	Engineering and EOD Equipment	A		50,072		20,872		32,139	U
58	Mobility Equipment	A		52,974		51,960		63,814	U
59	Fuels Support Equipment (FSE)	A		28,295		11,378		17,928	U
60	Base Maintenance and Support Equipment	A		58,285		73,698		48,534	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Department of the Air Force
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects									
62	DARP RC135	A		51,779		27,164		27,359	U
63	DCGS-AF	A		118,055		140,228		261,070	U
65	Special Update Program	A		917,148		731,941		777,652	U
999	Classified Programs			21,732,030		20,905,182		20,983,908	U
Total Other Base Maintenance and Support Equip				23,176,236		22,060,407		22,338,722	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts									
66	Spares and Repair Parts (Cyber)	A				1,664		978	U
67	Spares And Repair Parts	A		104,303		19,847		9,575	U
Total Spares and Repair Parts				104,303		21,511		10,553	
Total Other Procurement, Air Force				25,199,603		23,796,987		25,251,137	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Procurement, Defense-Wide	5,768,063	6,304,484	5,548,212
National Guard and Reserve Equipment		950,000	
Defense Production Act Purchases	964,393	174,639	340,927
Total Defense-Wide	6,732,456	7,429,123	5,889,139

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Chemical and Biological Defense Program, CBDP	342,206	292,775	357,183
Defense Contract Management Agency, DCMA	2,432	1,398	
Defense Counterintelligence & Security Agency, DCSA	5,703		3,014
Defense Human Resources Activity, DHRA	5,030	4,213	4,042
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	410,435	492,269	460,549
Defense Logistics Agency, DLA	5,992	390,459	530,896
Defense Media Activity, DMACT	10,961	7,993	8,498
Department of Defense Education Agency, DODEA	1,320	1,319	2,963
Defense Personnel Accounting Agency, DPAA		500	494
Defense Security Cooperative Agency, DSCA		1,598	
Defense Threat Reduction Agency, DTRA	17,258	12,749	12,799
Missile Defense Agency, MDA	1,724,734	2,027,594	1,249,374
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	43,705	158,099	31,420
Space Development Agency, SDA			74,060
U.S., Special Operations Command, SOCOM	2,568,238	2,403,450	2,169,437
The Joint Staff, TJS	8,363	9,576	7,830
Washington Headquarters Services, WHS	14,992	515	
Total	5,768,063	6,304,484	5,548,212

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Major Equipment	2,857,619	3,608,259	3,021,592
02. Special Operations Command	2,568,238	2,403,450	2,169,437
03. Chemical/Biological Defense	342,206	292,775	357,183
Total Procurement, Defense-Wide	5,768,063	6,304,484	5,548,212

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCMA									
1	Major Equipment	A		2,432		1,398			U
Major Equipment, DCSA									
2	Major Equipment			5,703		2,212		3,014	U
Major Equipment, DHRA									
4	Personnel Administration			5,030		4,213		4,042	U
Major Equipment, DISA									
10	Information Systems Security	A		4,718		17,211		18,923	U
11	Teleport Program	A		28,408		29,841		34,908	U
12	Joint Forces Headquarters - DODIN	A				3,091		1,968	U
13	Items Less Than \$5 Million	A		31,124		41,569		42,270	U
14	Defense Information System Network			31,051		33,098		18,025	U
15	White House Communication Agency	A		44,774		44,161		44,522	U
16	Senior Leadership Enterprise	A		78,560		35,935		54,592	U
17	Joint Regional Security Stacks (JRSS)	A		81,250		88,741		62,657	U
18	Joint Service Provider	A		109,381		157,538		102,039	U
19	Fourth Estate Network Optimization (4ENO)	A				41,084		80,645	U
20	COVID19 Joint Service Provider	A		1,169					U
Major Equipment, DLA									
21	Major Equipment	A		5,992		390,459		530,896	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page D-4

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT									
22	Major Equipment			10,961		7,993		8,498	U
Major Equipment, DODEA									
23	Automation/Educational Support & Logistics	B		1,320		1,319		2,963	U
Major Equipment, DPAA									
24	Major Equipment, DPAA				10	500	10	494	U
Major Equipment, Defense Security Cooperation Agency									
25	Regional Center Procurement	A				1,598			U
Major Equipment, Defense Threat Reduction Agency									
26	Vehicles	A		211		215		118	U
27	Other Major Equipment	A		12,457		12,534		12,681	U
28	Counter Improvised Threat Technologies			4,590					U
Major Equipment, Missile Defense Agency									
29	THAAD	B	39	407,203	39	578,335	18	251,543	U
30	Ground Based Midcourse Less: Advance Procurement (PY)	A	69	(400,471) (-115,000)		(150,000)			U U
				285,471		150,000			

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Aegis BMD	B	32	(336,374)	40	(399,920)	40	(394,386)	U
	Less: Advance Procurement (PY)					(-46,024)		(-59,765)	U
				336,374		353,896		334,621	
32	Aegis BMD								
	Advance Procurement (CY)			96,995		44,901		17,493	U
	C (FY 2020 for FY 2021) (M)			(46,024)					
	C (FY 2020 for FY 2022) (M)			(29,920)					
	C (FY 2020 for FY 2023) (M)			(21,051)					
	C (FY 2021 for FY 2022) (M)					(29,845)			
	C (FY 2021 for FY 2023) (M)					(15,056)			
	C (FY 2022 for FY 2023) (M)							(17,493)	
33	BMDS AN/TPY-2 Radars	A		10,046		243,270		2,738	U
34	SM-3 IIAs	B	7	238,000	9	318,322	8	295,322	U
35	Arrow 3 Upper Tier Systems	A	1	55,000	1	77,000	1	62,000	U
36	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	1	50,000	1	30,000	U
37	Defense of Guam Procurement	B						40,000	U
38	Aegis Ashore Phase III	B		26,495		34,629		25,866	U
39	Iron Dome	A	1	95,000	1	73,000	1	108,000	U
40	Aegis BMD Hardware and Software	A	36	124,150	49	104,241	14	81,791	U
Major Equipment, NSA									
46	Information Systems Security Program (ISSP)			133		101		315	U
Major Equipment, OSD									
47	Major Equipment, OSD	A		43,705		158,099		31,420	U
48	Joint Capability Tech Demonstration (JCTD)							74,060	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS									
49	Major Equipment, TJS			6,905		8,329		7,830	U
50	Major Equipment - TJS Cyber	A		1,458		1,247			U
Major Equipment, WHS									
51	Major Equipment, WHS			14,992		515			U
999	Classified Programs			606,561		497,664		635,338	U
Total Major Equipment				2,857,619		3,608,259		3,021,592	

Budget Activity 02: Special Operations Command**Aviation Programs**

52	Armed Overwatch/Targeting				1	21,000	6	170,000	U
53	Manned ISR			5,000		45,120		2,500	U
54	MC-12			5,000		5,000		2,250	U
55	MH-60 Blackhawk	A		25,264				29,900	U
56	Rotary Wing Upgrades and Sustainment			177,483		211,041		202,278	U
57	Unmanned ISR	A		19,955		32,695		55,951	U
58	Non-Standard Aviation			26,664		61,874		3,282	U
59	U-28			42,398		28,536		4,176	U
60	MH-47 Chinook			201,093		135,482		130,485	U
61	CV-22 Modification			17,256		54,109		41,762	U
62	MQ-9 Unmanned Aerial Vehicle			7,238		6,746		8,020	U
63	Precision Strike Package			232,599		233,111		165,224	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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Page D-7

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
64	AC/MC-130J			143,232		153,914		205,216	U	
65	C-130 Modifications			16,461		17,014		13,373	U	
Shipbuilding										
66	Underwater Systems			58,942		20,556		17,227	U	
Ammunition Programs										
67	Ordnance Items <\$5M			402,899		289,652		168,072	U	
Other Procurement Programs										
68	Intelligence Systems			118,341		111,216		131,889	U	
69	Distributed Common Ground/Surface Systems			12,522		11,645		5,991	U	
70	Other Items <\$5M			103,059		82,691		62,722	U	
71	Combatant Craft Systems			48,462		33,278		17,080	U	
72	Special Programs			64,806		107,365		44,351	U	
73	Tactical Vehicles			119,107		33,148		26,806	U	
74	Warrior Systems <\$5M			344,003		342,606		284,548	U	
75	Combat Mission Requirements			29,702		29,848		27,513	U	
76	Global Video Surveillance Activities			4,787		2,401			U	
77	Operational Enhancements Intelligence			16,249		20,585		20,252	U	
78	Operational Enhancements			325,716		312,817		328,569	U	
Total Special Operations Command				2,568,238		2,403,450		2,169,437		

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
79	Chemical Biological Situational Awareness	A		163,440		144,023		167,918	U
80	CB Protection & Hazard Mitigation	A		178,766		148,752		189,265	U
Total Chemical/Biological Defense				342,206		292,775		357,183	
Total Procurement, Defense-Wide				5,768,063		6,304,484		5,548,212	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Reserve Equipment		380,000	
02. National Guard Equipment		570,000	
Total National Guard and Reserve Equipment		950,000	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A			155,000				U
Navy Reserve									
2	Miscellaneous Equipment	A			52,500				U
Marine Corps Reserve									
3	Miscellaneous Equipment	A			17,500				U
Air Force Reserve									
4	Miscellaneous Equipment	A			155,000				U
Total Reserve Equipment					380,000				
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A			285,000				U
Air National Guard									
6	Miscellaneous Equipment	A			285,000				U
Total National Guard Equipment					570,000				
Total National Guard and Reserve Equipment					950,000				

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

May 2021

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
01. Defense Production Act Purchases	964,393	174,639	340,927
Total Defense Production Act Purchases	964,393	174,639	340,927

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

May 2021

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	COVID19	A		900,000					U
2	Defense Production Act Purchases	A		64,393		174,639		340,927	U
Total Defense Production Act Purchases				964,393		174,639		340,927	
Total Defense Production Act Purchases				964,393		174,639		340,927	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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