

**OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget
Fiscal Year 2022***

May 2021

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2021.

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<u>Appropriation Summary</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Department of the Army			
Operation & Maintenance, Army	65,107,531	55,614,619	54,616,397
Operation & Maintenance, Army Res	3,027,309	2,915,204	3,000,635
Operation & Maintenance, ARNG	7,623,424	7,400,837	7,647,209
Afghanistan Security Forces Fund	4,199,978	3,047,612	3,327,810
Counter ISIS Train and Equip Fund (CTEF)	1,195,000	710,000	522,000
Total Department of the Army	81,153,242	69,688,272	69,114,051
Department of the Navy			
Operation & Maintenance, Navy	58,203,194	58,665,968	60,441,228
Operation & Maintenance, Marine Corps	9,648,790	8,371,056	9,024,791
Operation & Maintenance, Navy Res	1,123,339	1,113,976	1,148,698
Operation & Maintenance, MC Reserve	295,452	291,983	285,050
Total Department of the Navy	69,270,775	68,442,983	70,899,767
Department of the Air Force			
Operation & Maintenance, Air Force	54,805,030	51,174,078	53,876,475
Operation & Maintenance, Space Force	39,983	2,569,229	3,440,712
Operation & Maintenance, AF Reserve	3,208,915	3,241,925	3,352,106
Operation & Maintenance, ANG	6,800,297	6,864,717	6,574,020
Total Department of the Air Force	64,854,225	63,849,949	67,243,313
Defense-Wide			
Operation and Maintenance, Defense-Wide	45,562,439	45,663,928	44,918,366
Office of the Inspector General	402,390	399,508	438,363
US Court of Appeals for Armed Forces, Def	14,595	15,211	15,589
Defense Health Program	37,098,262	34,051,364	35,592,407
Overseas Humanitarian, Disaster, and Civic Aid	255,305	147,500	110,051
Cooperative Threat Reduction Account	373,700	360,190	239,849
Contributions to the Cooperative Threat Red Pgm	3,933		
DoD Acquisition Workforce Development Fund	400,000	88,181	54,679
Total Defense-Wide	84,110,624	80,725,882	81,369,304

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

** Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) and Funds provided by the Congress as OCO to fund Base Requirements in O&M Army, O&M Navy and O&M AF.

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<u>Appropriation Summary</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def		914,429	821,908
Environmental Restoration, Army		264,285	200,806
Environmental Restoration, Navy		421,250	298,250
Environmental Restoration, Air Force		509,250	301,768
Environmental Restoration, Defense		19,952	8,783
Environmental Restoration Formerly Used Sites		288,750	218,580
Total Transfer Accounts		2,417,916	1,850,095
Miscellaneous Accounts			
Support for International Sporting Competitions , Defense	445		
Total Miscellaneous Accounts	445		
Indefinite Accounts			
Disposal of DoD Real Property	562	9,739	6,095
Lease of DoD Real Property	29,125	32,623	30,704
Total Indefinite Accounts	29,687	42,362	36,799
Total Operation and Maintenance Title plus Indefinite Accounts	299,418,998	285,167,364	290,513,329
Total Operation and Maintenance Title	299,389,311	285,125,002	290,476,530

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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	FY 2020 <u>Actual*</u>	FY 2021 <u>Enacted**</u>	FY 2022 <u>Request</u>	<u>S</u> <u>e</u> <u>c</u>
<u>2020A Operation & Maintenance, Army</u>				
TOTAL, BA 01: Operating Forces	46,079,551	38,411,789	36,846,243	
TOTAL, BA 02: Mobilization	933,392	826,176	738,969	
TOTAL, BA 03: Training and Recruiting	5,292,545	5,299,279	5,460,503	
TOTAL, BA 04: Admin & Srwide Activities	12,802,043	11,077,375	11,570,682	
Total Operation & Maintenance, Army	65,107,531	55,614,619	54,616,397	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>				
2020A 010 111 Maneuver Units	3,154,969	3,755,102	3,563,856	U
2020A 020 112 Modular Support Brigades	118,281	135,819	142,082	U
2020A 030 113 Echelons Above Brigade	707,884	683,094	758,174	U
2020A 040 114 Theater Level Assets	2,928,634	3,401,691	2,753,783	U
2020A 050 115 Land Forces Operations Support	1,306,282	1,257,429	1,110,156	U
2020A 060 116 Aviation Assets	1,550,431	1,455,026	1,795,522	U
Total Land Forces	9,766,481	10,688,161	10,123,573	
<u>Land Forces Readiness</u>				
2020A 070 121 Force Readiness Operations Support	11,630,357	10,137,539	7,442,976	U
2020A 080 122 Land Forces Systems Readiness	412,796	542,493	580,921	U
2020A 090 123 Land Forces Depot Maintenance	1,691,372	1,418,024	1,257,959	U
2020A 100 124 Medical Readiness			1,102,964	U
Total Land Forces Readiness	13,734,525	12,098,056	10,384,820	
<u>Land Forces Readiness Support</u>				
2020A 110 131 Base Operations Support	8,586,840	8,333,427	8,878,603	U
2020A 120 132 Facilities Sustainment, Restoration & Modernization	4,169,505	3,587,758	4,051,869	U
2020A 130 133 Management and Operational Headquarters	390,778	409,389	289,891	U
2020A 140 135 Additional Activities	5,980,660	966,571	526,517	U
2020A 150 136 Commander's Emergency Response Program	1,692	2,000		U
2020A 160 137 RESET	1,161,381	403,737	397,196	U
Total Land Forces Readiness Support	20,290,856	13,702,882	14,144,076	
<u>Combatant Command Support</u>				
2020A 170 141 US Africa Command	488,703	377,673	384,791	U
2020A 180 142 US European Command	321,280	278,362	293,932	U
2020A 190 143 US Southern Command	209,855	197,575	196,726	U
2020A 200 144 US Forces Korea	57,978	64,977	67,052	U
Total Combatant Command Support	1,077,816	918,587	942,501	

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<u>2020A Operation & Maintenance, Army</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
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<u>Cyberspace Activities</u>				
2020A 210 151 Cyberspace Activities - Cyberspace Operations	616,343	520,729	621,836	U
2020A 220 153 Cyberspace Activities - Cybersecurity	593,530	483,374	629,437	U
Total Cyberspace Activities	1,209,873	1,004,103	1,251,273	
Total, BA 01: Operating Forces	46,079,551	38,411,789	36,846,243	
<u>Budget Activity 02: Mobilization</u>				
<u>Mobility Operations</u>				
2020A 230 211 Strategic Mobility	414,119	400,767	353,967	U
2020A 240 212 Army Prepositioned Stocks	514,709	421,764	381,192	U
2020A 250 213 Industrial Preparedness	4,564	3,645	3,810	U
Total Mobility Operations	933,392	826,176	738,969	
Total, BA 02: Mobilization	933,392	826,176	738,969	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
2020A 260 311 Officer Acquisition	153,318	164,855	163,568	U
2020A 270 312 Recruit Training	49,155	64,967	75,140	U
2020A 280 313 One Station Unit Training	55,300	69,334	81,274	U
2020A 290 314 Senior Reserve Officers Training Corps	540,340	531,567	520,973	U
Total Accession Training	798,113	830,723	840,955	
<u>Basic Skill and Advanced Training</u>				
2020A 300 321 Specialized Skill Training	964,291	1,046,206	998,869	U
2020A 310 322 Flight Training	1,338,987	1,186,067	1,309,556	U
2020A 320 323 Professional Development Education	198,614	213,325	218,651	U
2020A 330 324 Training Support	568,330	575,324	616,380	U
Total Basic Skill and Advanced Training	3,070,222	3,020,922	3,143,456	
<u>Recruiting, Other Training & Education</u>				
2020A 340 331 Recruiting and Advertising	709,266	715,350	683,569	U
2020A 350 332 Examining	182,355	185,409	169,442	U
2020A 360 333 Off-Duty and Voluntary Education	210,479	221,339	214,923	U
2020A 370 334 Civilian Education and Training	146,175	140,416	220,589	U
2020A 380 335 Junior Reserve Officer Training Corps	175,935	185,120	187,569	U
Total Recruiting, Other Training & Education	1,424,210	1,447,634	1,476,092	
Total, BA 03: Training and Recruiting	5,292,545	5,299,279	5,460,503	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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				<u>c</u>
<u>Budget Activity 04: Admin & Srvwide Activities</u>				
<u>Logistics Operations</u>				
2020A 400 421 Servicewide Transportation	1,261,924	1,007,705	684,562	U
2020A 410 422 Central Supply Activities	927,528	834,107	808,895	U
2020A 420 423 Logistic Support Activities	645,974	737,831	767,053	U
2020A 430 424 Ammunition Management	433,613	463,875	469,038	U
Total Logistics Operations	3,269,039	3,043,518	2,729,548	
<u>Servicewide Support</u>				
2020A 440 431 Administration	466,064	433,953	488,535	U
2020A 450 432 Servicewide Communications	1,658,296	1,557,766	1,952,742	U
2020A 460 433 Manpower Management	287,510	293,919	323,273	U
2020A 470 434 Other Personnel Support	474,939	699,553	663,602	U
2020A 480 435 Other Service Support	1,812,643	1,878,499	2,004,981	U
2020A 490 436 Army Claims Activities	180,162	179,643	180,178	U
2020A 500 437 Real Estate Management	457,966	279,557	269,009	U
2020A 510 438 Financial Management and Audit Readiness	313,934	306,001	437,940	U
Total Servicewide Support	5,651,514	5,628,891	6,320,260	
<u>Support of Other Nations</u>				
2020A 520 441 International Military Headquarters	406,325	406,878	482,571	U
2020A 530 442 Misc. Support of Other Nations	37,526	30,878	29,670	U
Total Support of Other Nations	443,851	437,756	512,241	
<u>Closed Account Adjustments</u>				
2020A 540 451 Closed Account Adjustments	22,066			U
2020A 550 471 Foreign Currency Fluctuation	-68,314			U
2020A 560 493 Defense Environmental Restoration Account (DERA)	556,119			U
Total Closed Account Adjustments	509,871			
<u>Judgment Fund</u>				
2020A 570 461 Judgment Fund	496			U
Total Judgment Fund	496			
2020A 999 Classified Programs	2,927,272	1,967,210	2,008,633	U
Total, BA 04: Admin & Srvwide Activities	12,802,043	11,077,375	11,570,682	
Total Operation & Maintenance, Army	65,107,531	55,614,619	54,616,397	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>2080A Operation & Maintenance, Army Res</u>				
TOTAL, BA 01: Operating Forces	2,927,164	2,805,853	2,872,715	
TOTAL, BA 04: Admin & Srvwd Activities	100,145	109,351	127,920	
Total Operation & Maintenance, Army Res	3,027,309	2,915,204	3,000,635	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>				
2080A 010 112 Modular Support Brigades	6,308	9,252	10,465	U
2080A 020 113 Echelons Above Brigade	596,385	542,569	554,992	U
2080A 030 114 Theater Level Assets	125,929	122,225	120,892	U
2080A 040 115 Land Forces Operations Support	548,508	569,582	597,718	U
2080A 050 116 Aviation Assets	90,373	85,319	111,095	U
Total Land Forces	1,367,503	1,328,947	1,395,162	
<u>Land Forces Readiness</u>				
2080A 060 121 Force Readiness Operations Support	339,905	369,885	385,506	U
2080A 070 122 Land Forces Systems Readiness	88,190	94,619	98,021	U
2080A 080 123 Land Forces Depot Maintenance	44,618	43,148	34,368	U
Total Land Forces Readiness	472,713	507,652	517,895	
<u>Land Forces Readiness Support</u>				
2080A 090 131 Base Operations Support	591,243	593,108	584,513	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	455,609	337,180	342,433	U
2080A 110 133 Management and Operational Headquarters	31,146	28,783	22,472	U
Total Land Forces Readiness Support	1,077,998	959,071	949,418	
<u>Cyberspace Activities</u>				
2080A 120 151 Cyberspace Activities - Cyberspace Operations	2,788	2,745	2,764	U
2080A 130 153 Cyberspace Activities - Cybersecurity	6,162	7,438	7,476	U
Total Cyberspace Activities	8,950	10,183	10,240	
Total, BA 01: Operating Forces	2,927,164	2,805,853	2,872,715	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Logistics Operations</u>				
2080A 140 421 Servicewide Transportation	12,849	15,530	15,400	U
Total Logistics Operations	12,849	15,530	15,400	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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							<u>c</u>
<u>2080A Operation & Maintenance, Army Res</u>							
<u> <u> Servicewide Support</u></u>							
2080A	150	431	Administration	24,411	17,761	19,611	U
2080A	160	432	Servicewide Communications	13,358	14,256	37,458	U
2080A	170	433	Manpower Management	11,935	6,564	7,162	U
2080A	180	434	Recruiting and Advertising	36,857	55,240	48,289	U
 Total Servicewide Support				86,561	93,821	112,520	
<u> Closed Account Adjustments</u>							
2080A	190	451	Closed Account Adjustments	425			U
 Total Closed Account Adjustments				425			
<u> Judgment Fund</u>							
2080A	200	461	Judgement Fund	310			U
 Total Judgment Fund				310			
 Total, BA 04: Admin & Srvwd Activities				100,145	109,351	127,920	
Total Operation & Maintenance, Army Res				3,027,309	2,915,204	3,000,635	

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<u>2065A Operation & Maintenance, ARNG</u>				
TOTAL, BA 01: Operating Forces	7,236,756	6,994,540	7,209,024	
TOTAL, BA 04: Admin & Srvwd Activities	386,668	406,297	438,185	
Total Operation & Maintenance, ARNG	7,623,424	7,400,837	7,647,209	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>				
2065A 010 111 Maneuver Units	797,529	782,633	799,854	U
2065A 020 112 Modular Support Brigades	151,162	198,939	211,561	U
2065A 030 113 Echelons Above Brigade	755,541	790,414	835,709	U
2065A 040 114 Theater Level Assets	114,931	94,386	101,179	U
2065A 050 115 Land Forces Operations Support	41,765	31,572	34,436	U
2065A 060 116 Aviation Assets	940,756	986,119	1,110,416	U
Total Land Forces	2,801,684	2,884,063	3,093,155	
<u>Land Forces Readiness</u>				
2065A 070 121 Force Readiness Operations Support	693,815	708,593	704,827	U
2065A 080 122 Land Forces Systems Readiness	53,145	46,801	47,886	U
2065A 090 123 Land Forces Depot Maintenance	235,833	258,724	244,439	U
Total Land Forces Readiness	982,793	1,014,118	997,152	
<u>Land Forces Readiness Support</u>				
2065A 100 131 Base Operations Support	1,249,780	1,149,121	1,097,960	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	1,050,656	901,032	956,988	U
2065A 120 133 Management and Operational Headquarters	1,136,544	1,029,760	1,047,870	U
Total Land Forces Readiness Support	3,436,980	3,079,913	3,102,818	
<u>Cyberspace Activities</u>				
2065A 130 151 Cyberspace Activities - Cyberspace Operations	8,318	8,841	8,071	U
2065A 140 153 Cyberspace Activities - Cybersecurity	6,981	7,605	7,828	U
Total Cyberspace Activities	15,299	16,446	15,899	
Total, BA 01: Operating Forces	7,236,756	6,994,540	7,209,024	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Logistics Operations</u>				
2065A 150 421 Servicewide Transportation	6,694	7,741	8,017	U
Total Logistics Operations	6,694	7,741	8,017	

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<u>2065A Operation & Maintenance, ARNG</u>							
<u> Servicewide Support</u>							
2065A	160	431	Administration	56,113	75,729	76,993	U
2065A	170	432	Servicewide Communications	62,290	63,891	101,113	U
2065A	180	433	Manpower Management	5,819	8,772	8,920	U
2065A	190	434	Other Personnel Support	253,300	247,677	240,292	U
2065A	200	437	Real Estate Management	2,452	2,487	2,850	U
 Total Servicewide Support				379,974	398,556	430,168	
 Total, BA 04: Admin & Srvwd Activities				386,668	406,297	438,185	
Total Operation & Maintenance, ARNG				7,623,424	7,400,837	7,647,209	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).
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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 06: Afghan National Army	1,589,658	1,005,862	1,110,234	
TOTAL, BA 07: Afghan National Police	660,357	448,381	517,331	
TOTAL, BA 08: Afghan Air Force	1,221,515	818,051	758,340	
TOTAL, BA 09: Afghan Special Security Forces	728,448	775,318	941,905	
Total Afghanistan Security Forces Fund	4,199,978	3,047,612	3,327,810	
 <u>Details:</u>				
<u>Budget Activity 06: Afghan National Army</u>				
<u>Defense Forces</u>				
2091A 010 610 Sustainment	1,313,047	975,281	1,053,668	U
2091A 020 620 Infrastructure	37,152	221	1,818	U
2091A 030 630 Equipment and Transportation	120,868	4,698	22,911	U
2091A 040 640 Training and Operations	118,591	25,662	31,837	U
Total Defense Forces	1,589,658	1,005,862	1,110,234	
Total, BA 06: Afghan National Army	1,589,658	1,005,862	1,110,234	
 <u>Budget Activity 07: Afghan National Police</u>				
<u>Defense Forces</u>				
2091A 050 710 Sustainment	422,806	392,981	440,628	U
2091A 060 720 Infrastructure	2,358	448		U
2091A 070 730 Equipment and Transportation	127,081	28,028	38,551	U
2091A 080 740 Training and Operations	108,112	26,924	38,152	U
Total Defense Forces	660,357	448,381	517,331	
Total, BA 07: Afghan National Police	660,357	448,381	517,331	
 <u>Budget Activity 08: Afghan Air Force</u>				
<u>Defense Forces</u>				
2091A 090 810 Sustainment	753,146	537,764	562,056	U
2091A 100 820 Infrastructure	8,611			U
2091A 110 830 Equipment and Transportation	103,650	45,983	26,600	U
2091A 120 840 Training and Operations	356,108	234,304	169,684	U
Total Defense Forces	1,221,515	818,051	758,340	
Total, BA 08: Afghan Air Force	1,221,515	818,051	758,340	

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	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request	S e c
<u>2091A Afghanistan Security Forces Fund</u>				
<u>Budget Activity 09: Afghan Special Security Forces</u>				
<u>Defense Forces</u>				
2091A 130 910 Sustainment	437,909	597,904	685,176	U
2091A 140 920 Infrastructure	21,131	1,532		U
2091A 150 930 Equipment and Transportation	153,806	18,688	78,962	U
2091A 160 940 Training and Operations	115,602	157,194	177,767	U
Total Defense Forces	728,448	775,318	941,905	
Total, BA 09: Afghan Special Security Forces	728,448	775,318	941,905	
Total Afghanistan Security Forces Fund	4,199,978	3,047,612	3,327,810	

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	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>				
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)	1,195,000	710,000	522,000	
Total Counter ISIS Train and Equip Fund (CTEF)	1,195,000	710,000	522,000	
<u>Details:</u>				
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>				
<u>Defense Forces</u>				
2099A 010 110 IRAQ	745,000	510,000	345,000	U
2099A 020 120 SYRIA	200,000	200,000	177,000	U
2099A 030 140 Counter ISIS Train and Equip Fund (CTEF)	250,000			U
Total Defense Forces	1,195,000	710,000	522,000	
Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)	1,195,000	710,000	522,000	
Total Counter ISIS Train and Equip Fund (CTEF)	1,195,000	710,000	522,000	

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	49,755,849	49,763,322	51,225,390	
TOTAL, BA 02: Mobilization	1,484,398	1,622,342	1,626,090	
TOTAL, BA 03: Training and Recruiting	2,199,360	2,340,269	2,475,842	
TOTAL, BA 04: Admin & Srwd Activities	4,763,587	4,940,035	5,113,906	
Total Operation & Maintenance, Navy	58,203,194	58,665,968	60,441,228	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
1804N 010 1A1A Mission and Other Flight Operations	5,806,716	5,754,818	6,264,654	U
1804N 020 1A2A Fleet Air Training	2,265,311	2,109,574	2,465,007	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	58,010	57,689	55,140	U
1804N 040 1A4A Air Operations and Safety Support	156,770	183,547	197,904	U
1804N 050 1A4N Air Systems Support	911,978	1,025,367	1,005,932	U
1804N 060 1A5A Aircraft Depot Maintenance	1,324,449	1,604,533	1,675,356	U
1804N 070 1A6A Aircraft Depot Operations Support	63,693	63,456	65,518	U
1804N 080 1A9A Aviation Logistics	1,220,536	1,252,908	1,460,546	U
Total Air Operations	11,807,463	12,051,892	13,190,057	
<u>Ship Operations</u>				
1804N 090 1B1B Mission and Other Ship Operations	5,580,567	5,505,295	5,858,028	U
1804N 100 1B2B Ship Operations Support & Training	1,056,685	1,105,891	1,154,696	U
1804N 110 1B4B Ship Depot Maintenance	10,043,166	9,787,824	10,300,078	U
1804N 120 1B5B Ship Depot Operations Support	2,081,020	2,246,163	2,188,454	U
Total Ship Operations	18,761,438	18,645,173	19,501,256	
<u>Combat Operations/Support</u>				
1804N 130 1C1C Combat Communications and Electronic Warfare	1,423,620	1,549,749	1,551,846	U
1804N 140 1C3C Space Systems and Surveillance	354,283	288,045	327,251	U
1804N 150 1C4C Warfare Tactics	687,819	757,140	798,082	U
1804N 160 1C5C Operational Meteorology and Oceanography	417,485	419,726	447,486	U
1804N 170 1C6C Combat Support Forces	2,226,298	2,232,433	2,250,756	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	169,786	181,444	192,968	U
1804N 190 1CCH Combatant Commanders Core Operations	62,885	65,557	61,614	U
1804N 200 1CCM Combatant Commanders Direct Mission Support	184,876	133,036	198,596	U
1804N 210 1CCS Military Information Support Operations	8,641	8,810	8,984	U
1804N 220 1CCY Cyberspace Activities	492,824	565,287	565,926	U
Total Combat Operations/Support	6,028,517	6,201,227	6,403,509	

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>Weapons Support</u>				
1804N 230 1D2D Fleet Ballistic Missile	1,410,136	1,411,227	1,476,247	U
1804N 240 1D4D Weapons Maintenance	1,370,626	1,522,656	1,538,743	U
1804N 250 1D7D Other Weapon Systems Support	544,150	531,098	592,357	U
Total Weapons Support	3,324,912	3,464,981	3,607,347	
<u>Base Support</u>				
1804N 260 BSIT Enterprise Information	1,384,473	1,196,733	734,970	U
1804N 270 BSM1 Sustainment, Restoration and Modernization	3,453,541	3,524,223	2,961,937	U
1804N 280 BSS1 Base Operating Support	4,995,505	4,679,093	4,826,314	U
Total Base Support	9,833,519	9,400,049	8,523,221	
Total, BA 01: Operating Forces	49,755,849	49,763,322	51,225,390	
<u>Budget Activity 02: Mobilization</u>				
<u>Ready Reserve and Prepositioning Force</u>				
1804N 290 2A1F Ship Prepositioning and Surge	650,958	813,791	457,015	U
1804N 300 2A2F Ready Reserve Force	352,044	376,029	645,522	U
Total Ready Reserve and Prepositioning Force	1,003,002	1,189,820	1,102,537	
<u>Activations/Inactivations</u>				
1804N 310 2B2G Ship Activations/Inactivations	386,068	287,536	353,530	U
Total Activations/Inactivations	386,068	287,536	353,530	
<u>Mobilization Preparation</u>				
1804N 320 2C1H Expeditionary Health Services Systems	70,794	119,802	149,384	U
1804N 330 2C3H Coast Guard Support	24,534	25,184	20,639	U
Total Mobilization Preparation	95,328	144,986	170,023	
Total, BA 02: Mobilization	1,484,398	1,622,342	1,626,090	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
1804N 340 3A1J Officer Acquisition	176,669	176,013	172,913	U
1804N 350 3A2J Recruit Training	33,115	13,031	13,813	U
1804N 360 3A3J Reserve Officers Training Corps	151,684	163,683	167,152	U
Total Accession Training	361,468	352,727	353,878	
<u>Basic Skill and Advanced Training</u>				
1804N 370 3B1K Specialized Skill Training	934,543	976,972	1,053,104	U

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					<u>c</u>
<u>1804N Operation & Maintenance, Navy</u>					
1804N	380 3B3K Professional Development Education	190,432	343,034	311,209	U
1804N	390 3B4K Training Support	266,649	251,680	306,302	U
	Total Basic Skill and Advanced Training	1,391,624	1,571,686	1,670,615	
<u>Recruiting and Other Training & Education</u>					
1804N	400 3C1L Recruiting and Advertising	237,674	205,348	205,219	U
1804N	410 3C3L Off-Duty and Voluntary Education	87,056	87,799	79,053	U
1804N	420 3C4L Civilian Education and Training	64,385	60,324	109,754	U
1804N	430 3C5L Junior ROTC	57,153	62,385	57,323	U
	Total Recruiting and Other Training & Education	446,268	415,856	451,349	
Total, BA 03: Training and Recruiting		2,199,360	2,340,269	2,475,842	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1804N	440 4A1M Administration	1,044,098	1,213,137	1,268,961	U
1804N	450 4A3M Civilian Manpower and Personnel Management	171,000	189,308	212,952	U
1804N	460 4A4M Military Manpower and Personnel Management	432,937	501,805	562,546	U
1804N	470 4A8M Medical Activities	23,704	195,355	285,436	U
	Total Servicewide Support	1,671,739	2,099,605	2,329,895	
<u>Logistics Operations & Technical Support</u>					
1804N	480 4B1N Servicewide Transportation	226,169	237,805	217,782	U
1804N	490 4B2E Environmental Programs	374,701			U
1804N	500 4B2N Planning, Engineering, and Program Support	474,460	512,236	479,480	U
1804N	510 4B3N Acquisition, Logistics, and Oversight	644,339	741,082	741,045	U
	Total Logistics Operations & Technical Support	1,719,669	1,491,123	1,438,307	
<u>Investigations and Security Programs</u>					
1804N	520 4C1P Investigative and Security Services	715,048	736,112	738,187	U
	Total Investigations and Security Programs	715,048	736,112	738,187	
<u>Spectrum/Telecommunications</u>					
1804N	570 4S01 1695-1710 Portal (ITS)	100			U
1804N	580 4S09 HQ Transition Process Management	206			U
1804N	590 4S11 USMC METOC-3	155			U
1804N	600 4S56 DON Robotics Transition Support	619			U
1804N	610 4S59 DON HQ Transition Process Management	8,973			U
1804N	620 4S60 DON UAS Video 5 (Afloat)	2,195			U
1804N	630 4S61 Spectrum Efficient National Surveillance Radar	1,808			U

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		<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
<u>1804N Operation & Maintenance, Navy</u>					<u>c</u>
1804N	640 4S62 Non-SENSR Spectrum Pipeline SRF	1,108			U
	Total Spectrum/Telecommunications	15,164			
<u>Cancelled Accounts</u>					
1804N	650 4EMM Cancelled Account Adjustments	22,153			U
1804N	660 4EPJ Judgement Fund	6,454			U
	Total Cancelled Accounts	28,607			
1804N	999 Classified Programs	613,360	613,195	607,517	U
	Total, BA 04: Admin & Srvwd Activities	4,763,587	4,940,035	5,113,906	
	Total Operation & Maintenance, Navy	58,203,194	58,665,968	60,441,228	

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<u>1106N Operation & Maintenance, Marine Corps</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	8,183,070	6,917,455	7,461,885	
TOTAL, BA 03: Training and Recruiting	918,362	902,880	988,280	
TOTAL, BA 04: Admin & Srvwd Activities	547,358	550,721	574,626	
Total Operation & Maintenance, Marine Corps	9,648,790	8,371,056	9,024,791	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Expeditionary Forces</u>				
1106N 010 1A1A Operational Forces	1,694,004	1,608,949	1,587,456	U
1106N 020 1A2A Field Logistics	1,511,913	1,435,044	1,532,630	U
1106N 030 1A3A Depot Maintenance	233,092	206,597	215,949	U
Total Expeditionary Forces	3,439,009	3,250,590	3,336,035	
<u>USMC Prepositioning</u>				
1106N 040 1B1B Maritime Prepositioning	100,358	102,235	107,969	U
Total USMC Prepositioning	100,358	102,235	107,969	
<u>Combat Operations/Support</u>				
1106N 050 1CCY Cyberspace Activities	203,031	219,987	233,486	U
Total Combat Operations/Support	203,031	219,987	233,486	
<u>Base Support</u>				
1106N 060 BSM1 Sustainment, Restoration & Modernization	1,896,829	928,063	1,221,117	U
1106N 070 BSS1 Base Operating Support	2,543,843	2,416,580	2,563,278	U
Total Base Support	4,440,672	3,344,643	3,784,395	
Total, BA 01: Operating Forces	8,183,070	6,917,455	7,461,885	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
1106N 080 3A1C Recruit Training	23,239	20,751	24,729	U
1106N 090 3A2C Officer Acquisition	1,121	1,193	1,208	U
Total Accession Training	24,360	21,944	25,937	
<u>Basic Skill and Advanced Training</u>				
1106N 100 3B1D Specialized Skill Training	111,463	109,149	110,752	U
1106N 110 3B3D Professional Development Education	52,830	61,759	61,539	U

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<u>1106N Operation & Maintenance, Marine Corps</u>				
1106N 120 3B4D Training Support	436,410	433,127	490,975	U
Total Basic Skill and Advanced Training	600,703	604,035	663,266	
<u>Recruiting and Other Training & Education</u>				
1106N 130 3C1F Recruiting and Advertising	222,472	212,098	223,643	U
1106N 140 3C2F Off-Duty and Voluntary Education	46,010	33,719	49,369	U
1106N 150 3C3F Junior ROTC	24,817	31,084	26,065	U
Total Recruiting and Other Training & Education	293,299	276,901	299,077	
Total, BA 03: Training and Recruiting	918,362	902,880	988,280	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Support</u>				
1106N 160 4A3G Servicewide Transportation	99,767	93,405	100,475	U
1106N 170 4A4G Administration	387,341	397,263	410,729	U
Total Servicewide Support	487,108	490,668	511,204	
<u>Spectrum/Telecommunications</u>				
1106N 190 4S36 DON UAS Video 5	3,415			U
Total Spectrum/Telecommunications	3,415			
<u>Spectrum/Telecommunications</u>				
1106N 200 4S38 DON Video Transition Support	40			U
Total Spectrum/Telecommunications	40			
<u>Cancelled Accounts</u>				
1106N 210 4EMM Cancelled Account Adjustment	1,244			U
Total Cancelled Accounts	1,244			
1106N 999 Classified Programs	55,551	60,053	63,422	U
Total, BA 04: Admin & Srvwd Activities	547,358	550,721	574,626	
Total Operation & Maintenance, Marine Corps	9,648,790	8,371,056	9,024,791	

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	1,109,546	1,093,537	1,131,491	
TOTAL, BA 04: Admin & Srvwd Activities	13,793	20,439	17,207	
Total Operation & Maintenance, Navy Res	1,123,339	1,113,976	1,148,698	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
1806N 010 1A1A Mission and Other Flight Operations	626,234	602,928	628,522	U
1806N 020 1A3A Intermediate Maintenance	9,245	9,156	9,593	U
1806N 030 1A5A Aircraft Depot Maintenance	119,706	116,805	135,280	U
1806N 040 1A6A Aircraft Depot Operations Support	89	398	497	U
1806N 050 1A9A Aviation Logistics	26,243	27,251	29,435	U
Total Air Operations	781,517	756,538	803,327	
<u>Ship Operations</u>				
1806N 060 1B2B Ship Operations Support & Training	583			U
Total Ship Operations	583			
<u>Combat Operations/Support</u>				
1806N 070 1C1C Combat Communications	17,214	17,669	18,469	U
1806N 080 1C6C Combat Support Forces	137,237	137,270	136,710	U
1806N 090 1CCY Cyberspace Activities	281	452	440	U
Total Combat Operations/Support	154,732	155,391	155,619	
<u>Base Support</u>				
1806N 100 BSIT Enterprise Information	30,339	26,041	26,628	U
1806N 110 BSMR Sustainment, Restoration and Modernization	40,991	52,139	42,311	U
1806N 120 BSSR Base Operating Support	101,384	103,428	103,606	U
Total Base Support	172,714	181,608	172,545	
Total, BA 01: Operating Forces	1,109,546	1,093,537	1,131,491	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Support</u>				
1806N 130 4A1M Administration	1,546	1,925	1,943	U
1806N 140 4A4M Military Manpower and Personnel Management	10,554	15,530	12,191	U
Total Servicewide Support	12,100	17,455	14,134	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>1806N Operation & Maintenance, Navy Res</u>				
<u>Logistics Operations & Technical Support</u>				
1806N 150 4B3N Acquisition and Program Management	1,459	2,984	3,073	U
Total Logistics Operations & Technical Support	1,459	2,984	3,073	
<u>Cancelled Accounts</u>				
1806N 160 4EMM Cancelled Account Adjustments	234			U
Total Cancelled Accounts	234			
 Total, BA 04: Admin & Srvwd Activities	 13,793	 20,439	 17,207	
Total Operation & Maintenance, Navy Res	1,123,339	1,113,976	1,148,698	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).
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<u>1107N Operation & Maintenance, MC Reserve</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	286,716	278,982	270,994	
TOTAL, BA 04: Admin & Srvwd Activities	8,736	13,001	14,056	
Total Operation & Maintenance, MC Reserve	295,452	291,983	285,050	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Expeditionary Forces</u>				
1107N 010 1A1A Operating Forces	119,284	111,187	102,271	U
1107N 020 1A3A Depot Maintenance	15,929	17,053	16,811	U
Total Expeditionary Forces	135,213	128,240	119,082	
<u>Base Support</u>				
1107N 030 BSM1 Sustainment, Restoration and Modernization	47,370	43,662	42,702	U
1107N 040 BSS1 Base Operating Support	104,133	107,080	109,210	U
Total Base Support	151,503	150,742	151,912	
Total, BA 01: Operating Forces	286,716	278,982	270,994	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Support</u>				
1107N 050 4A4G Administration	8,736	13,001	14,056	U
Total Servicewide Support	8,736	13,001	14,056	
Total, BA 04: Admin & Srvwd Activities	8,736	13,001	14,056	
Total Operation & Maintenance, MC Reserve	295,452	291,983	285,050	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	43,742,940	40,934,261	42,770,508	
TOTAL, BA 02: Mobilization	2,983,815	3,112,501	3,090,635	
TOTAL, BA 03: Training and Recruiting	2,537,556	2,476,513	2,773,062	
TOTAL, BA 04: Admin & Srvwd Activities	5,540,719	4,650,803	5,242,270	
Total Operation & Maintenance, Air Force	54,805,030	51,174,078	53,876,475	
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3400F 010 011A Primary Combat Forces	820,962	709,228	706,860	U
3400F 020 011C Combat Enhancement Forces	2,888,606	2,151,900	2,382,448	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,284,825	1,489,607	1,555,320	U
3400F 040 011M Depot Purchase Equipment Maintenance	3,697,044	3,463,859	3,661,762	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	4,275,120	3,339,279	3,867,114	U
3400F 060 011V Cyberspace Sustainment	230,902	246,658	179,568	U
3400F 070 011W Contractor Logistics Support and System Support	9,069,975	8,573,539	8,457,653	U
3400F 080 011Y Flying Hour Program	5,360,344	5,893,636	5,646,730	U
3400F 090 011Z Base Support	9,310,952	9,054,724	9,846,037	U
Total Air Operations	36,938,730	34,922,430	36,303,492	
<u>Combat Related Operations</u>				
3400F 100 012A Global C3I and Early Warning	1,128,447	867,769	979,705	U
3400F 110 012C Other Combat Ops Spt Programs	1,255,849	1,439,070	1,418,515	U
3400F 120 012D Cyberspace Activities	751,050	710,423	864,761	U
Total Combat Related Operations	3,135,346	3,017,262	3,262,981	
<u>Space Operations</u>				
3400F 140 013A Launch Facilities	184,496	70		U
3400F 150 013C Space Control Systems	502,470	34,284	13,223	U
Total Space Operations	686,966	34,354	13,223	
<u>COCOM</u>				
3400F 160 015C US NORTHCOM/NORAD	265,916	196,564	196,774	U
3400F 170 015D US STRATCOM	489,717	525,281	475,015	U
3400F 180 015E US CYBERCOM	359,480	342,045	389,663	U
3400F 190 015F US CENTCOM	389,193	340,153	372,354	U
3400F 200 015G US SOCOM	31,712	10,116	28,733	U
3400F 210 015H US TRANSCOM		1,296		U
3400F 220 015U CENTCOM Cyberspace Sustainment	1,218		1,289	U

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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				<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
							<u>c</u>
<u>3400F Operation & Maintenance, Air Force</u>							
3400F	230	015X	USSPACECOM	130,074	229,683	272,601	U
	Total COCOM			1,667,310	1,645,138	1,736,429	
3400F	999		Classified Programs	1,314,588	1,315,077	1,454,383	U
	Total, BA 01: Operating Forces			43,742,940	40,934,261	42,770,508	
<u>Budget Activity 02: Mobilization</u>							
<u>Mobility Operations</u>							
3400F	240	021A	Airlift Operations	2,727,449	2,368,849	2,422,784	U
3400F	250	021D	Mobilization Preparedness	256,366	743,652	667,851	U
	Total Mobility Operations			2,983,815	3,112,501	3,090,635	
	Total, BA 02: Mobilization			2,983,815	3,112,501	3,090,635	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
3400F	260	031A	Officer Acquisition	173,476	141,875	156,193	U
3400F	270	031B	Recruit Training	26,376	26,050	26,072	U
3400F	280	031D	Reserve Officers Training Corps (ROTC)	119,661	125,807	127,693	U
	Total Accession Training			319,513	293,732	309,958	
<u>Basic Skill and Advanced Training</u>							
3400F	290	032A	Specialized Skill Training	444,411	393,445	491,286	U
3400F	300	032B	Flight Training	625,665	610,890	718,742	U
3400F	310	032C	Professional Development Education	276,415	279,108	302,092	U
3400F	320	032D	Training Support	162,906	85,673	162,165	U
	Total Basic Skill and Advanced Training			1,509,397	1,369,116	1,674,285	
<u>Recruiting, Other Training & Education</u>							
3400F	330	033A	Recruiting and Advertising	173,699	153,131	171,339	U
3400F	340	033B	Examining	4,262	4,472	8,178	U
3400F	350	033C	Off-Duty and Voluntary Education	233,835	219,322	236,760	U
3400F	360	033D	Civilian Education and Training	231,183	355,655	306,602	U
3400F	370	033E	Junior ROTC	65,667	81,085	65,940	U
	Total Recruiting, Other Training & Education			708,646	813,665	788,819	
	Total, BA 03: Training and Recruiting			2,537,556	2,476,513	2,773,062	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Logistics Operations</u>				
3400F 380 041A Logistics Operations	891,873	824,896	1,062,709	U
3400F 390 041B Technical Support Activities	140,237	153,886	169,957	U
Total Logistics Operations	1,032,110	978,782	1,232,666	
<u>Servicewide Activities</u>				
3400F 400 042A Administration	985,634	836,681	1,005,827	U
3400F 410 042B Servicewide Communications	298,473	28,816	31,054	U
3400F 420 042G Other Servicewide Activities	1,826,668	1,230,887	1,470,757	U
3400F 430 042I Civil Air Patrol	40,574	43,205	29,128	U
Total Servicewide Activities	3,151,349	2,139,589	2,536,766	
<u>Support to Other Nations</u>				
3400F 450 044A International Support	79,797	156,866	81,118	U
Total Support to Other Nations	79,797	156,866	81,118	
3400F 999 Classified Programs	1,277,463	1,375,566	1,391,720	U
Total, BA 04: Admin & Srvwd Activities	5,540,719	4,650,803	5,242,270	
Total Operation & Maintenance, Air Force	54,805,030	51,174,078	53,876,475	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
<u>3410F Operation & Maintenance, Space Force</u>	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces		2,458,719	3,283,965	
TOTAL, BA 04: Administration and Service Wide Activities	39,983	110,510	156,747	
Total Operation & Maintenance, Space Force	39,983	2,569,229	3,440,712	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3410F 010 012A Global C3I & Early Warning		269,336	495,615	U
3410F 020 013A Space Launch Operations		177,377	185,700	U
3410F 030 013C Space Operations		485,306	611,269	U
3410F 040 013E Education & Training		18,660	22,887	U
3410F 050 013F Special programs		137,315		U
3410F 060 013M Depot Maintenance		268,592	280,165	U
3410F 070 013R Facilities Sustainment, Restoration & Modernization			213,347	U
3410F 080 013W Contractor Logistics and System Support		1,102,133	1,158,707	U
3410F 090 013Z Space Operations -BOS			143,520	U
Total Air Operations		2,458,719	3,111,210	
3410F 999 Classified Programs			172,755	U
Total, BA 01: Operating Forces		2,458,719	3,283,965	
<u>Budget Activity 04: Administration and Service Wide Activities</u>				
<u>Air Operations</u>				
3410F 100 042A Administration	39,983	110,510	156,747	U
Total Air Operations	39,983	110,510	156,747	
Total, BA 04: Administration and Service Wide Activities	39,983	110,510	156,747	
Total Operation & Maintenance, Space Force	39,983	2,569,229	3,440,712	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	3,087,862	3,125,880	3,217,032	
TOTAL, BA 04: Administration And Servicewide Activities	121,053	116,045	135,074	
Total Operation & Maintenance, AF Reserve	3,208,915	3,241,925	3,352,106	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3740F 010 011A Primary Combat Forces	1,526,441	1,663,848	1,665,015	U
3740F 020 011G Mission Support Operations	194,298	208,650	179,486	U
3740F 030 011M Depot Purchase Equipment Maintenance	455,919	498,304	530,540	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	210,544	108,414	114,987	U
3740F 050 011W Contractor Logistics Support and System Support	217,549	224,977	254,831	U
3740F 060 011Z Base Support	479,235	419,748	470,801	U
Total Air Operations	3,083,986	3,123,941	3,215,660	
<u>Combat Related Operations</u>				
3740F 070 012D Cyberspace Activities	3,876	1,939	1,372	U
Total Combat Related Operations	3,876	1,939	1,372	
Total, BA 01: Operating Forces	3,087,862	3,125,880	3,217,032	
<u>Budget Activity 04: Administration And Servicewide Activities</u>				
<u>Servicewide Activities</u>				
3740F 080 042A Administration	77,520	74,258	91,289	U
3740F 090 042J Recruiting and Advertising	24,303	23,121	23,181	U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	12,911	12,006	13,966	U
3740F 110 042L Other Pers Support (Disability Comp)	5,646	6,165	6,196	U
3740F 120 042M Audiovisual	673	495	442	U
Total Servicewide Activities	121,053	116,045	135,074	
Total, BA 04: Administration And Servicewide Activities	121,053	116,045	135,074	
Total Operation & Maintenance, AF Reserve	3,208,915	3,241,925	3,352,106	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>3840F Operation & Maintenance, ANG</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Operating Forces	6,709,791	6,770,803	6,485,801	
TOTAL, BA 04: Administration And Service-Wide Activities	90,506	93,914	88,219	
Total Operation & Maintenance, ANG	6,800,297	6,864,717	6,574,020	
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3840F 010 011F Aircraft Operations	2,504,742	2,340,347	2,281,432	U
3840F 020 011G Mission Support Operations	662,808	634,436	582,848	U
3840F 030 011M Depot Purchase Equipment Maintenance	829,947	1,215,700	1,241,318	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	419,080	348,605	353,193	U
3840F 050 011W Contractor Logistics Support and System Support	1,276,403	1,197,936	1,077,654	U
3840F 060 011Z Base Support	980,367	990,371	908,198	U
Total Air Operations	6,673,347	6,727,395	6,444,643	
<u>Air Operations</u>				
3840F 070 011V Cyberspace Sustainment	23,822	27,028	23,895	U
Total Air Operations	23,822	27,028	23,895	
<u>Combat Related Operations</u>				
3840F 080 012D Cyberspace Activities	12,622	16,380	17,263	U
Total Combat Related Operations	12,622	16,380	17,263	
Total, BA 01: Operating Forces	6,709,791	6,770,803	6,485,801	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>				
<u>Service-wide Activities</u>				
3840F 090 042A Administration	52,019	48,218	46,455	U
3840F 100 042J Recruiting and Advertising	38,487	45,696	41,764	U
Total Service-wide Activities	90,506	93,914	88,219	
Total, BA 04: Administration And Service-Wide Activities	90,506	93,914	88,219	
Total Operation & Maintenance, ANG	6,800,297	6,864,717	6,574,020	

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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				<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
							<u>c</u>
<u>0100D Operation and Maintenance, Defense-Wide</u>							
<u>Budget Activity 01: Operating Forces</u>							
0100D	010	1PL1	Joint Chiefs of Staff	410,068	419,330	407,240	U
0100D	020	8PL1	Joint Chiefs of Staff - CE2T2	572,135	536,327	554,634	U
0100D	030	8PL2	Joint Chiefs of Staff - CYBER	24,573	24,566	8,098	U
0100D	050	1PL6	Special Operations Command Combat Development Activities	2,149,427	1,954,755	2,044,479	U
0100D	060	1PLS	Special Operations Command Cyberspace Activities	14,378	9,736	45,851	U
0100D	070	1PLU	Special Operations Command Intelligence	1,787,338	1,801,168	1,614,757	U
0100D	080	1PL7	Special Operations Command Maintenance	957,403	1,070,546	1,081,869	U
0100D	090	1PLM	Special Operations Command Management/Operational Headquarters	175,875	164,629	180,042	U
0100D	100	1PLV	Special Operations Command Operational Support	1,106,078	1,141,401	1,202,060	U
0100D	110	1PLR	Special Operations Command Theater Forces	3,414,599	3,251,920	3,175,789	U
0100D	120	COLP	Special Operations Command/Operating Forces - COVID19	18,018			U
0100D	999		Classified Programs		2,044		U
Total, BA 01: Operating Forces				10,629,892	10,376,422	10,314,819	
<u>Budget Activity 03: Training and Recruiting</u>							
0100D	130	3EV2	Defense Acquisition University	179,108	161,895	171,607	U
0100D	140	3PL1	Joint Chiefs of Staff	99,801	95,055	92,905	U
0100D	150	3EV8	Professional Development Education	33,327	33,649	31,669	U
0100D	160	COVD	Special Operations Command/Operating Forces - COVID19	6			U
Total, BA 03: Training and Recruiting				312,242	290,599	296,181	
<u>Budget Activity 04: Admin & Srvwide Activities</u>							
0100D	170	4GT3	Civil Military Programs	237,992	281,167	137,311	U
0100D	190	4GT6	Defense Contract Audit Agency	615,905	606,206	618,526	U
0100D	200	4GDC	Defense Contract Audit Agency - CYBER		3,261	3,984	U
0100D	210	4GT8	Defense Contract Audit Agency - CYBER	3,279			U
0100D	220	4GTO	Defense Contract Management Agency	1,477,513	1,425,426	1,438,296	U
0100D	230	4GTP	Defense Contract Management Agency - CYBER	16,292	22,384	11,999	U
0100D	240	4GTE	Defense Counterintelligence and Security Agency	865,058	942,855	941,488	U
0100D	260	4GTG	Defense Counterintelligence and Security Agency - CYBER	12,141	9,514	9,859	U
0100D	270	4GT8	Defense Human Resources Activity	941,670	919,123	816,168	U
0100D	280	4GSE	Defense Human Resources Activity - CYBER		20,670	17,655	U
0100D	290	4GT9	Defense Information Systems Agency	2,032,632	1,892,380	1,913,734	U
0100D	300	COVD	Defense Information Systems Agency - COVID19	178,406			U
0100D	310	4GU9	Defense Information Systems Agency - CYBER	650,970	592,348	530,278	U
0100D	350	4GTA	Defense Legal Services Agency	204,932	188,763	229,498	U
0100D	360	4GTB	Defense Logistics Agency	421,064	400,564	402,864	U
0100D	370	ES18	Defense Media Activity	215,887	218,923	222,655	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>					FY 2020	FY 2021	FY 2022	S
					Actual*	Enacted**	Request	e
								c
0100D	380	4GTC	Defense Personnel Accounting Agency		160,092	153,378	130,174	U
0100D	390	4GTD	Defense Security Cooperation Agency		1,907,092	2,180,711	2,067,446	U
0100D	400	4GTG	Defense Support Activities			300,500		U
0100D	410	4GTK	Defense Technical Information Center		1,981			U
0100D	420	4GTH	Defense Technology Security Administration		35,684	38,180	39,305	U
0100D	430	COVD	Defense Technology Security Administration - COVID19		1,085			U
0100D	440	4GTI	Defense Threat Reduction Agency		879,673	885,386	885,749	U
0100D	460	4GTL	Defense Threat Reduction Agency - CYBER		14,904	24,474	36,736	U
0100D	470	4GTJ	Department of Defense Education Activity		2,959,522	2,994,819	3,138,345	U
0100D	480	COVD	Department of Defense Education Activity - COVID19		48,215			U
0100D	490	011A	Missile Defense Agency		545,973	574,273	502,450	U
0100D	520	4GTM	Office of Economic Adjustment		295,932			U
0100D	530	4GTM	Office of the Local Defense Community Cooperation - OSD			498,008	89,686	U
0100D	540	4GTN	Office of the Secretary of Defense		1,741,412	1,583,340	1,766,614	U
0100D	550	4GTC	Office of the Secretary of Defense - CYBER		48,776	51,292	32,851	U
0100D	560	ES14	Space Development Agency		30,254	47,850	53,851	U
0100D	570	4GTQ	Washington Headquarters Services		338,110	330,123	369,698	U
0100D	999		Classified Programs		17,737,859	17,810,989	17,900,146	U
Total, BA 04: Admin & Srvwide Activities					34,620,305	34,996,907	34,307,366	
Total Operation and Maintenance, Defense-Wide					45,562,439	45,663,928	44,918,366	

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<u>0107D Office of the Inspector General</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>Budget Activity 01: Operation And Maintenance</u>				
0107D 010 4GTV Office of the Inspector General	398,437	396,348	434,700	U
0107D 020 4GXX Office of the Inspector General - CYBER	1,251	1,204	1,218	U
Total, BA 01: Operation And Maintenance	399,688	397,552	435,918	
<u>Budget Activity 02: RDT&E</u>				
0107D 030 4GTV Office of the Inspector General	2,371	1,098	2,365	U
Total, BA 02: RDT&E	2,371	1,098	2,365	
<u>Budget Activity 03: Procurement</u>				
0107D 040 4GTV Office of the Inspector General	331	858	80	U
Total, BA 03: Procurement	331	858	80	
Total Office of the Inspector General	402,390	399,508	438,363	

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	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>0104D US Court of Appeals for Armed Forces, Def</u>				
<u>Budget Activity 04: Administration And Associated Activities</u>				
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,595	15,211	15,589	U
Total, BA 04: Administration And Associated Activities	14,595	15,211	15,589	
Total US Court of Appeals for Armed Forces, Def	14,595	15,211	15,589	

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				<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>c</u>
<u>0130D Defense Health Program</u>							
<u>Budget Activity 01: Operation & Maintenance</u>							
0130D	010	1	In-House Care	9,838,080	9,073,423	9,720,004	U
0130D	020	2	Private Sector Care	15,906,696	16,008,365	18,092,679	U
0130D	030	3	Consolidated Health Support	2,027,851	1,337,067	1,541,122	U
0130D	040	4	Information Management	2,168,707	2,089,039	2,233,677	U
0130D	050	5	Management Activities	300,056	330,627	335,138	U
0130D	060	6	Education and Training	746,800	335,685	333,234	U
0130D	070	7	Base Operations/Communications	1,975,718	1,940,210	1,926,865	U
Total, BA 01: Operation & Maintenance				32,963,908	31,114,416	34,182,719	
<u>Budget Activity 02: RDT&E</u>							
0130D	080	0601	R&D Research	21,421	8,913	9,091	U
0130D	090	0602	R&D Exploratory Development	176,415	73,984	75,463	U
0130D	100	0603	R&D Advanced Development	2,097,417	1,994,502	235,556	U
0130D	110	0604	R&D Demonstration/Validation	1,174,955	147,331	142,252	U
0130D	120	0605	R&D Engineering Development	101,749	101,962	101,054	U
0130D	130	0606	R&D Management and Support	69,219	48,672	49,645	U
0130D	140	0607	R&D Capabilities Enhancement	16,819	17,215	17,619	U
Total, BA 02: RDT&E				3,657,995	2,392,579	630,680	
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720	PROC Initial Outfitting	18,484	22,932	20,926	U
0130D	160	7721	PROC Replacement & Modernization	255,774	215,618	250,366	U
0130D	170	7746	PROC Joint Operational Medicine Information System		2,620		U
0130D	180	7759	PROC Military Health System - Desktop to Datacenter	73,010	70,872	72,302	U
0130D	190	7787	PROC DoD Healthcare Management System Modernization	129,091	232,327	435,414	U
Total, BA 03: Procurement				476,359	544,369	779,008	
Total Defense Health Program				37,098,262	34,051,364	35,592,407	

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				<u>c</u>
<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>				
<u>Budget Activity 01: Humanitarian Assistance</u>				
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	255,305	147,500	110,051	U
Total, BA 01: Humanitarian Assistance	255,305	147,500	110,051	
Total Overseas Humanitarian, Disaster, and Civic Aid	255,305	147,500	110,051	

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<u>0134D Cooperative Threat Reduction Account</u>				
<u>Budget Activity 01: Cooperative Threat Reduction</u>				
0134D 010 1PL3 Cooperative Threat Reduction	373,700	360,190	239,849	U
Total, BA 01: Cooperative Threat Reduction	373,700	360,190	239,849	
Total Cooperative Threat Reduction Account	373,700	360,190	239,849	

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				<u>c</u>
<u>5751D Contributions to the Cooperative Threat Red Pgm</u>				
<u>Budget Activity 01: FSU Threat Reduction</u>				
5751D 010 1PL3 Contributions to the CTR Program	3,933			U
Total, BA 01: FSU Threat Reduction	3,933			
Total Contributions to the Cooperative Threat Red Pgm	3,933			

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<u>0111D DoD Acquisition Workforce Development Fund</u>				
<u>Budget Activity 01: Acquisition Workforce Development</u>				
0111D 010 012 Acq Workforce Dev Fd	400,000	88,181	54,679	U
Total, BA 01: Acquisition Workforce Development	400,000	88,181	54,679	
Total DoD Acquisition Workforce Development Fund	400,000	88,181	54,679	

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						<u>c</u>
<u>Transfer Accounts</u>						
0105D	010	Counter-Narcotics Support		567,003	593,250	U
0105D	020	Drug Demand Reduction Program		127,704	126,024	U
0105D	030	National Guard Counter-Drug Program		194,211	96,970	U
0105D	040	National Guard Counter-Drug Schools		25,511	5,664	U
0810A	050	Environmental Restoration, Army		264,285	200,806	U
0810N	060	Environmental Restoration, Navy		421,250	298,250	U
0810F	070	Environmental Restoration, Air Force		509,250	301,768	U
0810D	080	Environmental Restoration, Defense		19,952	8,783	U
0811D	090	Environmental Restoration Formerly Used Sites		288,750	218,580	U
Total Transfer Accounts				2,417,916	1,850,095	
<u>Miscellaneous Accounts</u>						
0838D	100	Support of International Sporting Competitions, Defense	445			U
Total Miscellaneous Accounts			445			
<u>Indefinite Accounts</u>						
5188D	110	Disposal of DoD Real Property		292	101	U
5188D	120	Disposal of DoD Real Property	490	3,701	3,342	U
5188D	130	Disposal of DoD Real Property	72	5,746	2,652	U
5189D	140	Lease of DoD Real Property	7,382	6,525	13,565	U
5189D	150	Lease of DoD Real Property	10,713	16,638	9,802	U
5189D	160	Lease of DoD Real Property	11,030	9,460	7,337	U
Total Indefinite Accounts			29,687	42,362	36,799	

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<u>Appropriation Summary</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Defense Working Capital Fund Accounts			
Working Capital Fund, Army	842,152	201,807	384,711
Working Capital Fund, Navy	118,658		150,000
Working Capital Fund, Air Force	934,880	95,712	77,453
Working Capital Fund, Defense-Wide	624	49,821	127,765
Working Capital Fund, DECA	1,281,563	1,146,660	1,162,071
WCF, Def Counterintelligence & Security Agency	200,000	-100,000	
Total Defense Working Capital Fund Accounts	3,377,877	1,394,000	1,902,000
Department of the Navy			
National Defense Sealift Fund	377,143		
Total Department of the Navy	377,143		
Total Revolving and Management Funds Title	3,755,020	1,394,000	1,902,000

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<u>493001A Working Capital Fund, Army</u>				
TOTAL, BA 01: Industrial Operations	295,467	157,551	26,935	
TOTAL, BA 04: Supply Management - Army	546,685	44,256	357,776	
Total Working Capital Fund, Army	842,152	201,807	384,711	
<u>Details:</u>				
<u>Budget Activity 01: Industrial Operations</u>				
<u>Army Arsenal Initiative</u>				
493001A 010 100 Industrial Operations	295,467	157,551	26,935	U
Total Army Arsenal Initiative	295,467	157,551	26,935	
Total, BA 01: Industrial Operations	295,467	157,551	26,935	
<u>Budget Activity 04: Supply Management - Army</u>				
<u>Army Supply Management</u>				
493001A 020 400 Supply Management - Army	546,685	44,256	357,776	U
Total Army Supply Management	546,685	44,256	357,776	
Total, BA 04: Supply Management - Army	546,685	44,256	357,776	
Total Working Capital Fund, Army	842,152	201,807	384,711	

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<u>4557N National Defense Sealift Fund</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
TOTAL, BA 01: Construction And Conversion	443			
TOTAL, BA 02: Operations, Maintenance And Lease	374,317			
TOTAL, BA 04: Research and Development	2,383			
Total National Defense Sealift Fund	377,143			
<u>Details:</u>				
<u>Budget Activity 01: Construction And Conversion</u>				
<u>Strategic Sealift Acquisition</u>				
4557N 010 0401 MPF MLP	213			U
4557N 020 5000 Post Delivery and Outfitting	230			U
Total Strategic Sealift Acquisition	443			
Total, BA 01: Construction And Conversion	443			
<u>Budget Activity 02: Operations, Maintenance And Lease</u>				
<u>Mobilization Preparedness</u>				
4557N 030 0200 National Def Sealift Vessel	493			U
4557N 040 0220 LG Med Spd Ro/Ro Maintenance	257,811			U
4557N 050 0230 DoD Mobilization Alterations	17,173			U
4557N 060 0250 TAH Maintenance	98,840			U
Total Mobilization Preparedness	374,317			
Total, BA 02: Operations, Maintenance And Lease	374,317			
<u>Budget Activity 04: Research and Development</u>				
<u>Research And Development</u>				
4557N 070 0900 Research And Development	2,383			U
Total Research And Development	2,383			
Total, BA 04: Research and Development	2,383			
Total National Defense Sealift Fund	377,143			

*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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<u>493002N Working Capital Fund, Navy</u>				
TOTAL, BA 01: Supply Management - Navy			150,000	
TOTAL, BA 03: Depot Maintenance - Aviation	39,066			
TOTAL, BA 06: Base Support	203			
TOTAL, BA 08: Research and Development Activities	79,389			
Total Working Capital Fund, Navy	118,658		150,000	
<u>Details:</u>				
<u>Budget Activity 01: Supply Management - Navy</u>				
<u>Working Capital Fund</u>				
493002N 010 0427 Supply Management, Navy			150,000	U
Total Working Capital Fund			150,000	
Total, BA 01: Supply Management - Navy			150,000	
<u>Budget Activity 03: Depot Maintenance - Aviation</u>				
<u>Working Capital Fund</u>				
493002N 020 0071 Depot Maintenance-Aviation	39,066			U
Total Working Capital Fund	39,066			
Total, BA 03: Depot Maintenance - Aviation	39,066			
<u>Budget Activity 06: Base Support</u>				
<u>Working Capital Fund</u>				
493002N 030 0074 Base Support/Naval Facilities Engineering Commands	203			U
Total Working Capital Fund	203			
Total, BA 06: Base Support	203			
<u>Budget Activity 08: Research and Development Activities</u>				
<u>Working Capital Fund</u>				
493002N 040 0067 Naval Air Warfare Centers	79,389			U
Total Working Capital Fund	79,389			
Total, BA 08: Research and Development Activities	79,389			
Total Working Capital Fund, Navy	118,658		150,000	

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<u>493003F Working Capital Fund, Air Force</u>				
TOTAL, BA 01: Transportation	6,007			
TOTAL, BA 03: Supply Management	479,844	95,712	77,453	
TOTAL, BA 04: CSAG Maintenance	449,029			
Total Working Capital Fund, Air Force	934,880	95,712	77,453	
<u>Details:</u>				
<u>Budget Activity 01: Transportation</u>				
<u>Working Capital Fund</u>				
493003F 010 ES18 Transportation	6,007			U
Total Working Capital Fund	6,007			
Total, BA 01: Transportation	6,007			
<u>Budget Activity 03: Supply Management</u>				
<u>Working Capital Fund</u>				
493003F 020 110 Supplies and Materials	479,844	95,712	77,453	U
Total Working Capital Fund	479,844	95,712	77,453	
Total, BA 03: Supply Management	479,844	95,712	77,453	
<u>Budget Activity 04: CSAG Maintenance</u>				
<u>Working Capital Fund</u>				
493003F 030 120 CSAG Maintenance	449,029			U
Total Working Capital Fund	449,029			
Total, BA 04: CSAG Maintenance	449,029			
Total Working Capital Fund, Air Force	934,880	95,712	77,453	

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<u>493005D Working Capital Fund, Defense-Wide</u>				
<u>Budget Activity 06: Energy Management - Defense</u>				
493005D 010 010 Energy Management - Def			40,000	U
Total, BA 06: Energy Management - Defense			40,000	
<u>Budget Activity 08: Supply Chain Management - Defense</u>				
493005D 020 010 Supply Chain Management - Def	624	49,821	87,765	U
Total, BA 08: Supply Chain Management - Defense	624	49,821	87,765	
Total Working Capital Fund, Defense-Wide	624	49,821	127,765	

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<u>493004D Working Capital Fund, DECA</u>				
<u>Budget Activity 01: Commissary Resale Stocks</u>				
493004D 010 ES11 Working Capital Fund, DECA	80,000			U
Total, BA 01: Commissary Resale Stocks	80,000			
<u>Budget Activity 02: Commissary Operations</u>				
493004D 020 ES12 Working Capital Fund, DECA	1,201,563	1,146,660	1,162,071	U
Total, BA 02: Commissary Operations	1,201,563	1,146,660	1,162,071	
Total Working Capital Fund, DECA	1,281,563	1,146,660	1,162,071	

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	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>4932D WCF, Def Counterintelligence & Security Agency</u>				
<u>Budget Activity 01: Def Counterintelligence & Security Agency</u>				
4932D 010 4GDS Defense Counterintelligence and Security Agency	200,000	-100,000		U
Total, BA 01: Def Counterintelligence & Security Agency	200,000	-100,000		
Total WCF, Def Counterintelligence & Security Agency	200,000	-100,000		

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