

# **MILITARY PERSONNEL PROGRAMS (M-1)**



***Department of Defense Budget***

***Fiscal Year 2022***

***May 2021***

***Office of the Under Secretary of Defense (Comptroller)***

**UNCLASSIFIED**

**Preface**

**The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>**

*Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2021.*

**Office of the Under Secretary of Defense (Comptroller)**

**UNCLASSIFIED**

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**

UNCLASSIFIED

M-1

TABLE OF CONTENTS

	<u>M-1 PAGE</u>
<u>DoD Component Summary</u>	I
<u>Army</u>	
Military Personnel, Army	3
Reserve Personnel, Army	5
National Guard Personnel, Army	6
<b>Grand Total Army Military Personnel</b>	6
<u>Navy</u>	
Military Personnel, Navy	7
Military Personnel, Marine Corps	9
Reserve Personnel, Navy	11
Reserve Personnel, Marine Corps	12
<b>Grand Total Navy Military Personnel</b>	12
<u>Air Force</u>	
Military Personnel, Air Force	13
Reserve Personnel, Air Force	15
National Guard Personnel, Air Force	16
<b>Grand Total Air Force Military Personnel</b>	16
<u>Grand Total</u>	
Active Forces	17
Reserve Forces	19
National Guard Forces	20
<b>Military Personnel Title</b>	20

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Department of the Army			
Military Personnel, Army	46,013,119	47,895,569	48,312,118
Reserve Personnel, Army	4,733,828	5,070,533	5,229,805
National Guard Personnel, Army	8,914,941	8,859,313	9,051,344
<b>Total Department of the Army</b>	<b>59,661,888</b>	<b>61,825,415</b>	<b>62,593,267</b>
Less Reimbursables	289,092	320,816	338,294
<b>Total Direct - Department of the Army</b>	<b>59,372,796</b>	<b>61,504,599</b>	<b>62,254,973</b>
Department of the Navy			
Military Personnel, Navy	32,296,915	34,528,608	35,945,109
Military Personnel, Marine Corps	13,974,705	14,706,011	14,777,743
Reserve Personnel, Navy	2,007,142	2,212,371	2,316,934
Reserve Personnel, Marine Corps	739,633	845,612	881,909
<b>Total Department of the Navy</b>	<b>49,018,395</b>	<b>52,292,602</b>	<b>53,921,695</b>
Less Reimbursables	459,735	445,650	477,636
<b>Total Direct - Department of the Navy</b>	<b>48,558,660</b>	<b>51,846,952</b>	<b>53,444,059</b>
Department of the Air Force			
Military Personnel, Air Force	32,573,529	34,239,320	35,504,585
Reserve Personnel, Air Force	2,034,617	2,210,309	2,386,013
National Guard Personnel, Air Force	4,174,007	4,535,891	4,814,974
<b>Total Department of the Air Force</b>	<b>38,782,153</b>	<b>40,985,520</b>	<b>42,705,572</b>
Less Reimbursables	380,210	443,371	456,684
<b>Total Direct - Department of the Air Force</b>	<b>38,401,943</b>	<b>40,542,149</b>	<b>42,248,888</b>
<b>Total Military Personnel Appropriations</b>	<b>147,462,436</b>	<b>155,103,537</b>	<b>159,220,534</b>
Army MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, A	2,186,006	2,351,028	2,622,860
MEDICARE - Retiree Health Care Contribution, A RES	394,612	418,065	459,994
MEDICARE - Retiree Health Care Contribution, A GUARD	703,635	747,154	819,504
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>	<b>3,284,253</b>	<b>3,516,247</b>	<b>3,902,358</b>
Navy MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, N	1,549,638	1,672,942	1,888,336
MEDICARE - Retiree Health Care Contribution, MC	859,668	905,377	993,398
MEDICARE - Retiree Health Care Contribution, N RES	136,927	146,219	160,129
MEDICARE - Retiree Health Care Contribution, MC RES	77,431	82,118	85,716
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>2,623,664</b>	<b>2,806,656</b>	<b>3,127,579</b>
Air Force MEDICARE - Retiree Health Care Contributions			
MEDICARE - Retiree Health Care Contribution, AF	1,514,694	1,623,213	1,823,940
MEDICARE - Retiree Health Care Contribution, AF RES	139,697	150,472	168,959
MEDICARE - Retiree Health Care Contribution, AF GUARD	254,512	279,223	314,339

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Appropriation</u>	<u>FY 2020</u> <u>Actual*</u>	<u>FY 2021</u> <u>Enacted**</u>	<u>FY 2022</u> <u>Request</u>
Total AF MEDICARE - Retiree Health Care Contributions	1,908,903	2,052,908	2,307,238
Total - MEDICARE - Retiree Health Care Contributions	7,816,820	8,375,811	9,337,175
Total Department of the Army Military Personnel Title	62,946,141	65,341,662	66,495,625
Total Department of the Navy Military Personnel Title	51,642,059	55,099,258	57,049,274
Total Department of the AF Military Personnel Title	40,691,056	43,038,428	45,012,810
Total Military Personnel Title	155,279,256	163,479,348	168,557,709
Less Reimbursables	1,129,037	1,209,837	1,272,614
Total Direct Military Personnel Title	154,150,219	162,269,511	167,285,095

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>S</b>
	<b>Actual*</b>	<b>Enacted**</b>	<b>Request</b>	<b>e</b>
				<b>c</b>
<b><u>Military Personnel, Army</u></b>				
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
2010A 5 Basic Pay	7,913,076	8,168,392	8,209,572	U
2010A 10 Retired Pay Accrual	2,458,977	2,807,579	2,846,910	U
2010A 11 Thrift Savings Plan Matching Contributions	68,753	97,203	83,231	U
2010A 25 Basic Allowance for Housing	2,299,612	2,342,911	2,366,346	U
2010A 30 Basic Allowance for Subsistence	308,257	311,063	318,174	U
2010A 35 Incentive Pays	88,947	95,238	84,496	U
2010A 40 Special Pays	363,054	400,841	408,728	U
2010A 45 Allowances	188,252	179,360	208,786	U
2010A 50 Separation Pay	57,899	70,042	62,128	U
2010A 55 Social Security Tax	614,558	622,809	626,400	U
<b>Total Budget Activity 01</b>	<b>14,361,385</b>	<b>15,095,438</b>	<b>15,214,771</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
2010A 60 Basic Pay	14,674,003	14,980,010	15,218,575	U
2010A 65 Retired Pay Accrual	4,478,247	5,158,971	5,277,193	U
2010A 66 Thrift Savings Plan Matching Contributions	93,482	123,092	185,285	U
2010A 80 Basic Allowance for Housing	4,919,394	5,058,218	5,026,104	U
2010A 85 Incentive Pays	90,982	89,233	90,396	U
2010A 90 Special Pays	981,882	949,205	886,738	U
2010A 95 Allowances	762,324	748,238	756,814	U
2010A 100 Separation Pay	233,853	308,015	276,456	U
2010A 105 Social Security Tax	1,115,895	1,145,971	1,164,221	U
<b>Total Budget Activity 02</b>	<b>27,350,062</b>	<b>28,560,953</b>	<b>28,881,782</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
2010A 110 Academy Cadets	90,797	93,453	94,375	U
<b>Total Budget Activity 03</b>	<b>90,797</b>	<b>93,453</b>	<b>94,375</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
2010A 115 Basic Allowance for Subsistence	1,328,925	1,371,933	1,406,620	U
2010A 120 Subsistence-In-Kind	1,004,883	926,326	824,921	U
2010A 121 Family Subsistence Supplemental Allowance		12		U
<b>Total Budget Activity 04</b>	<b>2,333,808</b>	<b>2,298,271</b>	<b>2,231,541</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
<u>Military Personnel, Army</u>	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>				<u>c</u>
2010A 125 Accession Travel	136,767	125,226	131,239	U
2010A 130 Training Travel	156,085	154,046	145,625	U
2010A 135 Operational Travel	407,321	414,995	409,167	U
2010A 140 Rotational Travel	636,544	650,341	648,299	U
2010A 145 Separation Travel	211,819	198,612	214,571	U
2010A 150 Travel of Organized Units	1,714	1,747	2,407	U
2010A 155 Non-Temporary Storage	2,387	8,593	9,037	U
2010A 160 Temporary Lodging Expense	23,239	38,898	49,868	U
<b>Total Budget Activity 05</b>	<b>1,575,876</b>	<b>1,592,458</b>	<b>1,610,213</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>				
2010A 170 Apprehension of Military Deserters	270	253	245	U
2010A 175 Interest on Uniformed Services Savings	3,844	4,114	3,442	U
2010A 180 Death Gratuities	46,100	44,500	49,000	U
2010A 185 Unemployment Benefits	117,735	47,279	69,125	U
2010A 195 Education Benefits	5,993	36	15	U
2010A 200 Adoption Expenses	404	603	426	U
2010A 210 Transportation Subsidy	6,208	13,390	11,736	U
2010A 215 Partial Dislocation Allowance	65	112	78	U
2010A 216 SGLI Extra Hazard Payments	6,928	6,730	6,650	U
2010A 217 Reserve Officers Training Corps (ROTC)	83,748	107,570	104,727	U
2010A 218 Junior ROTC	29,396	30,409	33,992	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)	500			U
<b>Total Budget Activity 06</b>	<b>301,191</b>	<b>254,996</b>	<b>279,436</b>	
<b>Total Military Personnel, Army</b>	<b>46,013,119</b>	<b>47,895,569</b>	<b>48,312,118</b>	
<b>Less Reimbursables</b>	<b>289,092</b>	<b>320,816</b>	<b>338,294</b>	
<b>Total Direct - Military Personnel, Army</b>	<b>45,724,027</b>	<b>47,574,753</b>	<b>47,973,824</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1004A 300 Military Personnel, Army	2,186,006	2,351,028	2,622,860	U
<b>Total Active Army Military Personnel Costs</b>	<b>47,910,033</b>	<b>49,925,781</b>	<b>50,596,684</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>S</b>
	<b>Actual*</b>	<b>Enacted**</b>	<b>Request</b>	<b>e</b>
				<b>c</b>
<b><u>Reserve Personnel, Army</u></b>				
<b><u>Reserve Component Training and Support</u></b>				
2070A 10 Pay Group A Training (15 Days & Drills 24/48)	1,486,553	1,584,695	1,676,861	U
2070A 20 Pay Group B Training (Backfill For Active Duty)	38,659	54,104	56,123	U
2070A 30 Pay Group F Training (Recruits)	218,000	194,730	217,116	U
2070A 40 Pay Group P Training (Pipeline Recruits)	4,700	4,357	5,006	U
2070A 60 Mobilization Training	2,130	2,555	4,333	U
2070A 70 School Training	188,042	225,380	236,971	U
2070A 80 Special Training	363,977	403,814	368,618	U
2070A 90 Administration and Support	2,302,215	2,462,281	2,520,000	U
2070A 94 Thrift Savings Plan Matching Contributions	15,162	17,354	23,447	U
2070A 100 Education Benefits	20,814	22,263	18,122	U
2070A 120 Health Profession Scholarship	59,375	61,918	64,313	U
2070A 130 Other Programs (Admin & Support)	34,201	37,082	38,895	U
<b>Total Budget Activity 01</b>	<b>4,733,828</b>	<b>5,070,533</b>	<b>5,229,805</b>	
<b>Total Direct - Reserve Personnel, Army</b>	<b>4,733,828</b>	<b>5,070,533</b>	<b>5,229,805</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1005A 300 Reserve Personnel, Army	394,612	418,065	459,994	U
<b>Total Reserve Army Military Personnel Costs</b>	<b>5,128,440</b>	<b>5,488,598</b>	<b>5,689,799</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>S</b>
		<b>Actual*</b>	<b>Enacted**</b>	<b>Request</b>	<b>e</b>
					<b>c</b>
<b><u>National Guard Personnel, Army</u></b>					
<b><u>Reserve Component Training and Support</u></b>					
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,207,992	2,585,262	2,746,281	U
2060A	30 Pay Group F Training (Recruits)	588,575	549,848	561,111	U
2060A	40 Pay Group P Training (Pipeline Recruits)	47,022	45,649	46,286	U
2060A	70 School Training	462,316	579,385	543,332	U
2060A	80 Special Training	1,539,975	947,602	822,161	U
2060A	90 Administration and Support	3,946,498	4,073,890	4,241,094	U
2060A	94 Thrift Savings Plan Matching Contributions	23,024	29,324	41,514	U
2060A	100 Education Benefits	99,539	48,353	49,565	U
<b>Total Budget Activity 01</b>		<b>8,914,941</b>	<b>8,859,313</b>	<b>9,051,344</b>	
<b>Total Direct - National Guard Personnel, Army</b>		<b>8,914,941</b>	<b>8,859,313</b>	<b>9,051,344</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>					
1006A	300 National Guard Personnel, Army	703,635	747,154	819,504	U
<b>Total National Guard Army Military Personnel Costs</b>		<b>9,618,576</b>	<b>9,606,467</b>	<b>9,870,848</b>	
<b>Total Direct - Army Military Appropriations</b>		<b>59,372,796</b>	<b>61,504,599</b>	<b>62,254,973</b>	
<b>Total Direct - Army MERHFC Accounts</b>		<b>3,284,253</b>	<b>3,516,247</b>	<b>3,902,358</b>	
<b>Grand Total Direct - Army Military Personnel Costs</b>		<b>62,657,049</b>	<b>65,020,846</b>	<b>66,157,331</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<b><u>Military Personnel, Navy</u></b>				
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
1453N 5 Basic Pay	4,650,452	4,795,492	4,927,327	U
1453N 10 Retired Pay Accrual	1,431,795	1,664,631	1,722,160	U
1453N 11 Thrift Savings Plan Matching Contributions	50,869	76,465	93,769	U
1453N 25 Basic Allowance for Housing	1,610,740	1,672,669	1,772,341	U
1453N 30 Basic Allowance for Subsistence	175,168	178,486	184,764	U
1453N 35 Incentive Pays	149,424	167,772	158,262	U
1453N 40 Special Pays	431,274	454,076	471,491	U
1453N 45 Allowances	113,320	104,698	118,872	U
1453N 50 Separation Pay	37,704	39,298	45,642	U
1453N 55 Social Security Tax	353,732	365,776	375,786	U
<b>Total Budget Activity 01</b>	<b>9,004,478</b>	<b>9,519,363</b>	<b>9,870,414</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>				
1453N 60 Basic Pay	10,328,578	10,848,361	11,273,463	U
1453N 65 Retired Pay Accrual	3,192,238	3,776,806	3,939,197	U
1453N 66 Thrift Savings Plan Matching Contributions	83,485	129,326	158,537	U
1453N 80 Basic Allowance for Housing	4,836,247	5,046,602	5,389,737	U
1453N 85 Incentive Pays	103,997	112,779	117,064	U
1453N 90 Special Pays	961,217	1,080,264	1,094,765	U
1453N 95 Allowances	533,141	551,506	553,624	U
1453N 100 Separation Pay	94,063	86,697	106,949	U
1453N 105 Social Security Tax	785,545	829,908	862,420	U
<b>Total Budget Activity 02</b>	<b>20,918,511</b>	<b>22,462,249</b>	<b>23,495,756</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
1453N 110 Midshipmen	90,832	87,021	96,001	U
<b>Total Budget Activity 03</b>	<b>90,832</b>	<b>87,021</b>	<b>96,001</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
1453N 115 Basic Allowance for Subsistence	851,735	897,996	929,731	U
1453N 120 Subsistence-In-Kind	431,150	460,215	440,871	U
1453N 121 Family Subsistence Supplemental Allowance	1	5	5	U
<b>Total Budget Activity 04</b>	<b>1,282,886</b>	<b>1,358,216</b>	<b>1,370,607</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Military Personnel, Navy</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>				
1453N 125 Accession Travel	116,020	114,673	96,429	U
1453N 130 Training Travel	82,959	88,092	141,196	U
1453N 135 Operational Travel	229,187	274,191	285,424	U
1453N 140 Rotational Travel	298,758	323,184	241,054	U
1453N 145 Separation Travel	103,839	136,128	164,724	U
1453N 150 Travel of Organized Units	22,889	28,668	30,229	U
1453N 155 Non-Temporary Storage	18,243	15,647	15,647	U
1453N 160 Temporary Lodging Expense	11,164	20,926	20,926	U
<b>Total Budget Activity 05</b>	<b>883,059</b>	<b>1,001,509</b>	<b>995,629</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>				
1453N 170 Apprehension of Military Deserters	28	43	41	U
1453N 175 Interest on Uniformed Services Savings	858	1,277	1,144	U
1453N 180 Death Gratuities	20,033	24,800	22,400	U
1453N 185 Unemployment Benefits	47,108	23,875	48,897	U
1453N 195 Education Benefits	8,710	5,221	1,638	U
1453N 200 Adoption Expenses	156	194	185	U
1453N 210 Transportation Subsidy	3,703	4,643	2,906	U
1453N 215 Partial Dislocation Allowance	42	34	40	U
1453N 216 SGLI Extra Hazard Payments	1,815	1,734	488	U
1453N 217 Reserve Officers Training Corps (ROTC)	18,417	22,896	23,072	U
1453N 218 Junior ROTC	16,279	15,533	15,891	U
<b>Total Budget Activity 06</b>	<b>117,149</b>	<b>100,250</b>	<b>116,702</b>	
<b>Total Military Personnel, Navy</b>	<b>32,296,915</b>	<b>34,528,608</b>	<b>35,945,109</b>	
<b>Less Reimbursables</b>	<b>430,421</b>	<b>415,600</b>	<b>448,230</b>	
<b>Total Direct - Military Personnel, Navy</b>	<b>31,866,494</b>	<b>34,113,008</b>	<b>35,496,879</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1000N 300 Navy	1,549,638	1,672,942	1,888,336	U
<b>Total Active Navy Military Personnel Costs</b>	<b>33,416,132</b>	<b>35,785,950</b>	<b>37,385,215</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

		<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
		<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
					<u>c</u>
<b><u>Military Personnel, Marine Corps</u></b>					
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
1105N	5 Basic Pay	1,720,615	1,797,018	1,822,259	U
1105N	10 Retired Pay Accrual	534,429	624,488	638,312	U
1105N	11 Thrift Savings Plan Matching Contributions	23,973	37,597	29,328	U
1105N	25 Basic Allowance for Housing	553,010	559,591	584,652	U
1105N	30 Basic Allowance for Subsistence	65,661	69,255	71,744	U
1105N	35 Incentive Pays	47,034	52,320	53,379	U
1105N	40 Special Pays	5,734	6,668	6,111	U
1105N	45 Allowances	38,010	37,624	34,778	U
1105N	50 Separation Pay	15,259	22,424	15,534	U
1105N	55 Social Security Tax	131,876	135,152	136,029	U
<b>Total Budget Activity 01</b>		<b>3,135,601</b>	<b>3,342,137</b>	<b>3,392,126</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>					
1105N	60 Basic Pay	5,291,059	5,372,691	5,419,211	U
1105N	65 Retired Pay Accrual	1,637,500	1,868,334	1,897,892	U
1105N	66 Thrift Savings Plan Matching Contributions	81,831	147,368	122,101	U
1105N	80 Basic Allowance for Housing	1,614,571	1,711,475	1,619,516	U
1105N	85 Incentive Pays	8,383	8,372	8,359	U
1105N	90 Special Pays	129,088	206,047	194,305	U
1105N	95 Allowances	294,096	291,649	297,513	U
1105N	100 Separation Pay	89,369	93,757	120,018	U
1105N	105 Social Security Tax	402,733	410,384	414,220	U
<b>Total Budget Activity 02</b>		<b>9,548,630</b>	<b>10,110,077</b>	<b>10,093,135</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
1105N	115 Basic Allowance for Subsistence	421,337	426,336	424,809	U
1105N	120 Subsistence-In-Kind	367,682	358,779	358,425	U
1105N	121 Family Subsistence Supplemental Allowance		10	10	U
<b>Total Budget Activity 04</b>		<b>789,019</b>	<b>785,125</b>	<b>783,244</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Military Personnel, Marine Corps</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>				
1105N 125 Accession Travel	68,361	50,440	55,547	U
1105N 130 Training Travel	19,893	14,824	17,705	U
1105N 135 Operational Travel	160,202	156,014	161,828	U
1105N 140 Rotational Travel	96,778	119,306	116,628	U
1105N 145 Separation Travel	79,960	83,046	79,435	U
1105N 150 Travel of Organized Units	44	632	734	U
1105N 155 Non-Temporary Storage	10,483	7,191	12,156	U
1105N 160 Temporary Lodging Expense	2,412	5,172	2,461	U
1105N 165 Other			2,231	U
<b>Total Budget Activity 05</b>	<b>438,133</b>	<b>436,625</b>	<b>448,725</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>				
1105N 170 Apprehension of Military Deserters	228	278	234	U
1105N 175 Interest on Uniformed Services Savings	211	269	124	U
1105N 180 Death Gratuities	13,094	13,500	13,000	U
1105N 185 Unemployment Benefits	39,734	8,324	39,643	U
1105N 195 Education Benefits	3,613	142		U
1105N 200 Adoption Expenses	110	140	94	U
1105N 210 Transportation Subsidy	625	1,568	1,475	U
1105N 215 Partial Dislocation Allowance	83	22	90	U
1105N 216 SGLI Extra Hazard Payments	1,833	3,876	1,964	U
1105N 218 Junior ROTC	3,791	3,928	3,889	U
<b>Total Budget Activity 06</b>	<b>63,322</b>	<b>32,047</b>	<b>60,513</b>	
<b>Total Military Personnel, Marine Corps</b>	<b>13,974,705</b>	<b>14,706,011</b>	<b>14,777,743</b>	
<b>Less Reimbursables</b>	<b>29,314</b>	<b>30,050</b>	<b>29,406</b>	
<b>Total Direct - Military Personnel, Marine Corps</b>	<b>13,945,391</b>	<b>14,675,961</b>	<b>14,748,337</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1001N 300 Marine Corps	859,668	905,377	993,398	U
<b>Total Active Marine Corps Military Personnel Costs</b>	<b>14,805,059</b>	<b>15,581,338</b>	<b>15,741,735</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Reserve Personnel, Navy</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>Reserve Component Training and Support</u>				
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	592,422	730,288	759,809	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	7,207	8,602	8,672	U
1405N 30 Pay Group F Training (Recruits)	41,096	47,537	51,024	U
1405N 60 Mobilization Training	11,910	13,019	13,289	U
1405N 70 School Training	40,731	58,049	64,775	U
1405N 80 Special Training	153,204	146,813	151,665	U
1405N 90 Administration and Support	1,104,266	1,140,571	1,201,916	U
1405N 94 Thrift Savings Plan Matching Contributions	3,958	8,974	6,330	U
1405N 100 Education Benefits	757	679	76	U
1405N 120 Health Profession Scholarship	51,591	57,839	59,378	U
<b>Total Budget Activity 01</b>	<b>2,007,142</b>	<b>2,212,371</b>	<b>2,316,934</b>	
<b>Total Direct - Reserve Personnel, Navy</b>	<b>2,007,142</b>	<b>2,212,371</b>	<b>2,316,934</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1002N 300 Reserve Personnel, Navy	136,927	146,219	160,129	U
<b>Total Reserve Navy Military Personnel Costs</b>	<b>2,144,069</b>	<b>2,358,590</b>	<b>2,477,063</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>S</b>
	<b>Actual*</b>	<b>Enacted**</b>	<b>Request</b>	<b>e</b>
				<b>c</b>
<b><u>Reserve Personnel, Marine Corps</u></b>				
<b><u>Reserve Component Training and Support</u></b>				
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	238,711	294,914	289,423	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	36,872	46,242	48,270	U
1108N 30 Pay Group F Training (Recruits)	115,547	120,783	149,202	U
1108N 60 Mobilization Training	1,136	1,706	2,582	U
1108N 70 School Training	18,228	25,154	24,192	U
1108N 80 Special Training	57,163	58,585	58,744	U
1108N 90 Administration and Support	257,948	281,670	291,551	U
1108N 94 Thrift Savings Plan Matching Contributions	2,993	4,149	5,291	U
1108N 95 Platoon Leader Class	8,150	7,601	8,973	U
1108N 100 Education Benefits	2,885	4,808	3,681	U
<b>Total Budget Activity 01</b>	<b>739,633</b>	<b>845,612</b>	<b>881,909</b>	
<b>Total Direct - Reserve Personnel, Marine Corps</b>	<b>739,633</b>	<b>845,612</b>	<b>881,909</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1003N 300 Reserve Personnel, Marine Corps	77,431	82,118	85,716	U
<b>Total Reserve Marine Corps Military Personnel Costs</b>	<b>817,064</b>	<b>927,730</b>	<b>967,625</b>	
<b>Total Direct - Navy Military Appropriations</b>	<b>33,873,636</b>	<b>36,325,379</b>	<b>37,813,813</b>	
<b>Total Direct - Navy MERHFC Accounts</b>	<b>1,686,565</b>	<b>1,819,161</b>	<b>2,048,465</b>	
<b>Grand Total Direct - Navy Military Personnel Costs</b>	<b>35,560,201</b>	<b>38,144,540</b>	<b>39,862,278</b>	
<b>Total Direct - Marine Corps Military Appropriations</b>	<b>14,685,024</b>	<b>15,521,573</b>	<b>15,630,246</b>	
<b>Total Direct - Marine Corps MERHFC Accounts</b>	<b>937,099</b>	<b>987,495</b>	<b>1,079,114</b>	
<b>Grand Total Direct - Marine Corps Military Personnel Costs</b>	<b>15,622,123</b>	<b>16,509,068</b>	<b>16,709,360</b>	
<b>Total Direct - DoN Military Appropriations</b>	<b>48,558,660</b>	<b>51,846,952</b>	<b>53,444,059</b>	
<b>Total Direct - DoN MERHFC Accounts</b>	<b>2,623,664</b>	<b>2,806,656</b>	<b>3,127,579</b>	
<b>Grand Total Direct - DoN Military Personnel Costs</b>	<b>51,182,324</b>	<b>54,653,608</b>	<b>56,571,638</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>S</b>
	<b>Actual*</b>	<b>Enacted**</b>	<b>Request</b>	<b>e</b>
				<b>c</b>
<b><u>Military Personnel, Air Force</u></b>				
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
3500F 5 Basic Pay	5,503,327	5,723,338	5,921,052	U
3500F 10 Retired Pay Accrual	1,688,762	1,974,340	2,051,100	U
3500F 11 Thrift Savings Plan Matching Contributions	62,881	71,403	74,304	U
3500F 25 Basic Allowance for Housing	1,602,163	1,665,945	1,741,048	U
3500F 30 Basic Allowance for Subsistence	205,984	212,580	219,395	U
3500F 35 Incentive Pays	361,028	379,467	385,666	U
3500F 40 Special Pays	344,502	349,934	358,094	U
3500F 45 Allowances	121,347	119,971	129,427	U
3500F 50 Separation Pay	39,329	37,166	39,320	U
3500F 55 Social Security Tax	420,317	437,132	452,226	U
<b>Total Budget Activity 01</b>	<b>10,349,640</b>	<b>10,971,276</b>	<b>11,371,632</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
3500F 60 Basic Pay	10,225,854	10,572,725	10,894,939	U
3500F 65 Retired Pay Accrual	3,141,285	3,651,615	3,779,181	U
3500F 66 Thrift Savings Plan Matching Contributions	70,125	99,527	110,413	U
3500F 80 Basic Allowance for Housing	4,149,538	4,231,980	4,460,507	U
3500F 85 Incentive Pays	63,252	64,585	66,323	U
3500F 90 Special Pays	378,738	398,554	388,852	U
3500F 95 Allowances	622,313	588,615	623,044	U
3500F 100 Separation Pay	84,453	109,441	105,298	U
3500F 105 Social Security Tax	782,276	808,813	833,463	U
<b>Total Budget Activity 02</b>	<b>19,517,834</b>	<b>20,525,855</b>	<b>21,262,020</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
3500F 110 Academy Cadets	81,129	85,426	88,069	U
<b>Total Budget Activity 03</b>	<b>81,129</b>	<b>85,426</b>	<b>88,069</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
3500F 115 Basic Allowance for Subsistence	1,108,028	1,093,075	1,183,075	U
3500F 120 Subsistence-In-Kind	253,556	281,337	273,607	U
<b>Total Budget Activity 04</b>	<b>1,361,584</b>	<b>1,374,412</b>	<b>1,456,682</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Military Personnel, Air Force</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>				
3500F 125 Accession Travel	96,725	91,776	97,861	U
3500F 130 Training Travel	61,005	59,686	57,592	U
3500F 135 Operational Travel	317,590	364,544	353,015	U
3500F 140 Rotational Travel	476,095	467,081	489,495	U
3500F 145 Separation Travel	134,108	131,612	144,714	U
3500F 150 Travel of Organized Units	3,674	3,430	2,682	U
3500F 155 Non-Temporary Storage	25,527	26,026	27,039	U
3500F 160 Temporary Lodging Expense	33,136	34,893	35,715	U
<b>Total Budget Activity 05</b>	<b>1,147,860</b>	<b>1,179,048</b>	<b>1,208,113</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>				
3500F 170 Apprehension of Military Deserters	20	18	29	U
3500F 175 Interest on Uniformed Services Savings	2,005	2,333	2,065	U
3500F 180 Death Gratuities	18,500	15,100	17,500	U
3500F 185 Unemployment Benefits	25,224	13,962	26,111	U
3500F 195 Education Benefits	6	13	16	U
3500F 200 Adoption Expenses	269	416	416	U
3500F 210 Transportation Subsidy	1,707	3,164	2,800	U
3500F 215 Partial Dislocation Allowance	651	629	783	U
3500F 216 SGLI Extra Hazard Payments	5,597	4,981	4,981	U
3500F 217 Reserve Officers Training Corps (ROTC)	42,910	44,236	44,585	U
3500F 218 Junior ROTC	18,593	18,451	18,783	U
<b>Total Budget Activity 06</b>	<b>115,482</b>	<b>103,303</b>	<b>118,069</b>	
<b>Total Military Personnel, Air Force</b>	<b>32,573,529</b>	<b>34,239,320</b>	<b>35,504,585</b>	
<b>Less Reimbursables</b>	<b>380,210</b>	<b>443,371</b>	<b>456,684</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>32,193,319</b>	<b>33,795,949</b>	<b>35,047,901</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1007F 300 Air Force	1,514,694	1,623,213	1,823,940	U
<b>Total Active Air Force Military Personnel Costs</b>	<b>33,708,013</b>	<b>35,419,162</b>	<b>36,871,841</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

Page 14

UNCLASSIFIED

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Reserve Personnel, Air Force</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<b><u>Reserve Component Training and Support</u></b>				
3700F 10 Pay Group A Training (15 Days & Drills 24/48)	691,255	718,645	735,341	U
3700F 20 Pay Group B Training (Backfill For Active Duty)	91,584	106,715	112,532	U
3700F 30 Pay Group F Training (Recruits)	65,171	51,699	68,252	U
3700F 40 Pay Group P Training (Pipeline Recruits)	4,053	2,412	4,235	U
3700F 60 Mobilization Training		587	599	U
3700F 70 School Training	185,999	196,375	197,290	U
3700F 80 Special Training	310,244	358,530	357,457	U
3700F 90 Administration and Support	612,300	689,523	827,431	U
3700F 94 Thrift Savings Plan Matching Contributions	4,333	5,406	6,289	U
3700F 100 Education Benefits	12,177	12,780	12,845	U
3700F 120 Health Profession Scholarship	54,984	64,599	60,895	U
3700F 130 Other Programs (Admin & Support)	2,517	3,038	2,847	U
<b>Total Budget Activity 01</b>	<b>2,034,617</b>	<b>2,210,309</b>	<b>2,386,013</b>	
<b>Total Direct - Reserve Personnel, Air Force</b>	<b>2,034,617</b>	<b>2,210,309</b>	<b>2,386,013</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>				
1008F 300 Reserve Personnel, Air Force	139,697	150,472	168,959	U
<b>Total Reserve Air Force Military Personnel Costs</b>	<b>2,174,314</b>	<b>2,360,781</b>	<b>2,554,972</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>National Guard Personnel, Air Force</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<u>Reserve Component Training and Support</u>				
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	807,299	920,752	920,210	U
3850F 30 Pay Group F Training (Recruits)	106,896	97,078	110,398	U
3850F 40 Pay Group P Training (Pipeline Recruits)	9,715	7,829	5,822	U
3850F 70 School Training	322,962	361,527	350,965	U
3850F 80 Special Training	371,879	262,934	245,388	U
3850F 90 Administration and Support	2,536,011	2,857,955	3,154,646	U
3850F 94 Thrift Savings Plan Matching Contributions	7,759	14,675	15,172	U
3850F 100 Education Benefits	11,486	13,141	12,373	U
<b>Total Budget Activity 01</b>	<b>4,174,007</b>	<b>4,535,891</b>	<b>4,814,974</b>	
<b>Total Direct - National Guard Personnel, Air Force</b>	<b>4,174,007</b>	<b>4,535,891</b>	<b>4,814,974</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1009F 300 National Guard Personnel, Air Force	254,512	279,223	314,339	U
<b>Total National Guard Air Force Military Personnel Costs</b>	<b>4,428,519</b>	<b>4,815,114</b>	<b>5,129,313</b>	
<b>Total Direct - Air Force Military Appropriations</b>	<b>38,401,943</b>	<b>40,542,149</b>	<b>42,248,888</b>	
<b>Total Direct - Air Force MERHFC Accounts</b>	<b>1,908,903</b>	<b>2,052,908</b>	<b>2,307,238</b>	
<b>Grand Total Direct - Air Force Military Personnel Costs</b>	<b>40,310,846</b>	<b>42,595,057</b>	<b>44,556,126</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Military Personnel, Grand Total</u>	<u>FY 2020</u> <u>Actual*</u>	<u>FY 2021</u> <u>Enacted**</u>	<u>FY 2022</u> <u>Request</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
5 Basic Pay	19,787,470	20,484,240	20,880,210	U
10 Retired Pay Accrual	6,113,963	7,071,038	7,258,482	U
11 Thrift Savings Plan Matching Contributions	206,476	282,668	280,632	U
25 Basic Allowance for Housing	6,065,525	6,241,116	6,464,387	U
30 Basic Allowance for Subsistence	755,070	771,384	794,077	U
35 Incentive Pays	646,433	694,797	681,803	U
40 Special Pays	1,144,564	1,211,519	1,244,424	U
45 Allowances	460,929	441,653	491,863	U
50 Separation Pay	150,191	168,930	162,624	U
55 Social Security Tax	1,520,483	1,560,869	1,590,441	U
<b>Total Budget Activity 01</b>	<b>36,851,104</b>	<b>38,928,214</b>	<b>39,848,943</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
60 Basic Pay	40,519,494	41,773,787	42,806,188	U
65 Retired Pay Accrual	12,449,270	14,455,726	14,893,463	U
66 Thrift Savings Plan Matching Contributions	328,923	499,313	576,336	U
80 Basic Allowance for Housing	15,519,750	16,048,275	16,495,864	U
85 Incentive Pays	266,614	274,969	282,142	U
90 Special Pays	2,450,925	2,634,070	2,564,660	U
95 Allowances	2,211,874	2,180,008	2,230,995	U
100 Separation Pay	501,738	597,910	608,721	U
105 Social Security Tax	3,086,449	3,195,076	3,274,324	U
<b>Total Budget Activity 02</b>	<b>77,335,037</b>	<b>81,659,134</b>	<b>83,732,693</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>				
110 Academy Cadets	262,758	265,900	278,445	U
<b>Total Budget Activity 03</b>	<b>262,758</b>	<b>265,900</b>	<b>278,445</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>				
115 Basic Allowance for Subsistence	3,710,025	3,789,340	3,944,235	U
120 Subsistence-In-Kind	2,057,271	2,026,657	1,897,824	U
121 Family Subsistence Supplemental Allowance	1	27	15	U
<b>Total Budget Activity 04</b>	<b>5,767,297</b>	<b>5,816,024</b>	<b>5,842,074</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Military Personnel, Grand Total</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>S</u>
	<u>Actual*</u>	<u>Enacted**</u>	<u>Request</u>	<u>e</u>
				<u>c</u>
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>				
125 Accession Travel	417,873	382,115	381,076	U
130 Training Travel	319,942	316,648	362,118	U
135 Operational Travel	1,114,300	1,209,744	1,209,434	U
140 Rotational Travel	1,508,175	1,559,912	1,495,476	U
145 Separation Travel	529,726	549,398	603,444	U
150 Travel of Organized Units	28,321	34,477	36,052	U
155 Non-Temporary Storage	56,640	57,457	63,879	U
160 Temporary Lodging Expense	69,951	99,889	108,970	U
165 Other			2,231	U
<b>Total Budget Activity 05</b>	<b>4,044,928</b>	<b>4,209,640</b>	<b>4,262,680</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>				
170 Apprehension of Military Deserters	546	592	549	U
175 Interest on Uniformed Services Savings	6,918	7,993	6,775	U
180 Death Gratuities	97,727	97,900	101,900	U
185 Unemployment Benefits	229,801	93,440	183,776	U
195 Education Benefits	18,322	5,412	1,669	U
200 Adoption Expenses	939	1,353	1,121	U
210 Transportation Subsidy	12,243	22,765	18,917	U
215 Partial Dislocation Allowance	841	797	991	U
216 SGLI Extra Hazard Payments	16,173	17,321	14,083	U
217 Reserve Officers Training Corps (ROTC)	145,075	174,702	172,384	U
218 Junior ROTC	68,059	68,321	72,555	U
219 Traumatic Injury Protection Coverage (T-SGLI)	500			U
<b>Total Budget Activity 06</b>	<b>597,144</b>	<b>490,596</b>	<b>574,720</b>	
<b>Total Military Personnel - Active</b>	<b>124,858,268</b>	<b>131,369,508</b>	<b>134,539,555</b>	
<b>Less Reimbursables</b>	<b>1,129,037</b>	<b>1,209,837</b>	<b>1,272,614</b>	
<b>Total Direct - Active</b>	<b>123,729,231</b>	<b>130,159,671</b>	<b>133,266,941</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	6,110,006	6,552,560	7,328,534	U
<b>Grand Total Direct - Active Personnel Costs</b>	<b>129,839,237</b>	<b>136,712,231</b>	<b>140,595,475</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>Reserve Personnel, Grand Total</u>	<u>FY 2020</u> <u>Actual*</u>	<u>FY 2021</u> <u>Enacted**</u>	<u>FY 2022</u> <u>Request</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,008,941	3,328,542	3,461,434	U
20 Pay Group B Training (Backfill For Active Duty)	174,322	215,663	225,597	U
30 Pay Group F Training (Recruits)	439,814	414,749	485,594	U
40 Pay Group P Training (Pipeline Recruits)	8,753	6,769	9,241	U
60 Mobilization Training	15,176	17,867	20,803	U
70 School Training	433,000	504,958	523,228	U
80 Special Training	884,588	967,742	936,484	U
90 Administration and Support	4,276,729	4,574,045	4,840,898	U
94 Thrift Savings Plan Matching Contributions	26,446	35,883	41,357	U
95 Platoon Leader Class	8,150	7,601	8,973	U
100 Education Benefits	36,633	40,530	34,724	U
120 Health Profession Scholarship	165,950	184,356	184,586	U
130 Other Programs (Admin & Support)	36,718	40,120	41,742	U
<b>Total Budget Activity 01</b>	<b>9,515,220</b>	<b>10,338,825</b>	<b>10,814,661</b>	
<b>Total Direct - Reserve</b>	<b>9,515,220</b>	<b>10,338,825</b>	<b>10,814,661</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	748,667	796,874	874,798	U
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>10,263,887</b>	<b>11,135,699</b>	<b>11,689,459</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).



## UNCLASSIFIED

Department of Defense  
 FY 2022 President's Budget  
 Exhibit M-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2021

<u>National Guard Personnel, Grand Total</u>	<u>FY 2020</u> <u>Actual*</u>	<u>FY 2021</u> <u>Enacted**</u>	<u>FY 2022</u> <u>Request</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,015,291	3,506,014	3,666,491	U
30 Pay Group F Training (Recruits)	695,471	646,926	671,509	U
40 Pay Group P Training (Pipeline Recruits)	56,737	53,478	52,108	U
70 School Training	785,278	940,912	894,297	U
80 Special Training	1,911,854	1,210,536	1,067,549	U
90 Administration and Support	6,482,509	6,931,845	7,395,740	U
94 Thrift Savings Plan Matching Contributions	30,783	43,999	56,686	U
100 Education Benefits	111,025	61,494	61,938	U
<b>Total Budget Activity 01</b>	<b>13,088,948</b>	<b>13,395,204</b>	<b>13,866,318</b>	
<b>Total Direct - National Guard</b>	<b>13,088,948</b>	<b>13,395,204</b>	<b>13,866,318</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	958,147	1,026,377	1,133,843	U
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>14,047,095</b>	<b>14,421,581</b>	<b>15,000,161</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>154,150,219</b>	<b>162,269,511</b>	<b>167,285,095</b>	

\*Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*\* Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).