

OFFICE OF THE SECRETARY OF DEFENSE



Fiscal Year (FY) 2022 President's Budget

**Justification for Component Contingency Operations
the Overseas Contingency Operation Transfer Fund
(OCOTF)**

June 2021

The estimated cost of report or study for the Department of Defense is approximately \$35,000 for the 2021 Fiscal Year.

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I. Department of Defense (DoD) Summary

Contingency Operations Definition

10 USC 101: Definitions define the term "contingency operations" as a military operation that - (A) is designated by the Secretary of Defense as an operation in which members of the armed forces are or may become involved in military actions, operations, or hostilities against an enemy of the United States or against an opposing military force; or (B) results in the call or order to, or retention on, active duty of member of the uniformed services under section 688, 12301(a), 12302, 12304, 12304a, 12305, or 12406 of this title, chapter 13 of this title, section 712 [1] of title 14, or any other provision of law during a war or during a national emergency declared by the President or Congress.

Description of Operations Financed

This book includes overseas contingency operations that are included in the Department's base budget request; however, the book excludes the contingency operations shifted in FY 2022 from the Overseas Contingency Operations (OCO) budget request to the Base budget request. In order to provide the estimated total cost of these base budget operations, any direct war or enduring funding (previously called overseas contingency operations (OCO) funding) used to finance these is noted. Operations excluded include Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, Operation Spartan Shield, and Counter Terrorism/Other Forces. The FY 2022 budget request shifted costs which are reflected in the "Direct War and Enduring Costs" budget material located on the Office of the Under Secretary of Defense (Comptroller)/CFO website link at:

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<https://comptroller.defense.gov/Budget-Materials/>. All text and justification included herein supports base budget requirements.

Any direct war or enduring funding shown in this report will be represented as "Direct War" or "Enduring" and any OCO for Base Requirements funding and will be represented as "OCO for Base" for all years. OCO for Base Requirements are OCO funding for base requirements in support of the National Defense Strategy.

The Overseas Contingency Operations Transfer Fund (OCOTF), originally established by Congress in FY 1997, provides the Department with a means to meet operational requirements in support of contingency operations without disrupting approved program execution or force readiness. The Department is requesting zero dollars in the OCOTF for FY 2022 as the operations described are supported from the service budget requests.

The United States (U.S.) Army provides support to the North Atlantic Treaty Organization (NATO) as part of the NATO-led operations in the Balkans region. The majority of the U.S. forces are deployed to Kosovo in support of the NATO-led Kosovo Force (KFOR) as part of the contingent of multi-national forces ensuring security and stability in the region. Also, the U.S. continues to support the NATO Headquarters (HQ) in Sarajevo with a small number of HQ staff positions to support the continuing military-to-military relationship with Bosnia and Herzegovina.

Joint Task Force Bravo (JTF-B) operates from Soto Cano Air Base, Honduras. This mission is to support joint, combined, and interagency exercises and operations in Central America to counter transnational organized crime, conduct humanitarian assistance / disaster relief, and build partner capacity to promote regional cooperation and security.

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Operation JUNIPER SHIELD (OJS) constitutes the Department's support to the U.S. Department of State-led Trans-Sahara Counter Terrorism Program (TSCTP). The program supports the Commander, U.S. Africa Command, in the execution of the National Military Strategy for U.S. military operations in ten partner nations located in North and West Africa.

Operation ENDURING FREEDOM - HORN OF AFRICA (OEF-HOA) supports the operations at Camp Lemonnier, Djibouti. This request resources land leases and functions such as utilities, other base services, air operations, transportation, retail supply operations, engineering support, environmental services, facilities sustainment and services, security, information technology/communications, food service, and Morale, Welfare and Recreation. The Department of Defense also funds OEF-HOA with enduring resources in support of operations in in the Horn of Africa. Associated military personnel requirements (incremental special pays and allowances for active component and Federal Reserve component full-time support and all pays and allowances for Reserve Component personnel mobilized to support OEF-HOA are included in the Department's budget.

Operation NOBLE EAGLE (ONE) is a direct response to the September 11, 2001, terrorist attacks at the World Trade Center in New York City and the Pentagon. It funds the continuing efforts to defend the United States from airborne attacks, maintain air sovereignty, and defend critical U.S. facilities from a potentially hostile threat.

Operation SPARTAN SHIELD (OSS) contributes to the U.S. Central Command mission imperatives of Counter, Protect, Defend and Prepare while simultaneously building partner capacity in the Middle East. The Department of Defense also funds OSS with enduring resources in support of operations in the Middle East.

Associated military personnel requirements (incremental special pays and allowances for active component and Federal Reserve component full-time support and all pays and

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allowances for mobilized Reserve Component personnel) are included in the Department's base and OCO budgets.

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Contingency Operations Summary

OPERATION	(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Overseas Contingency Operations Transfer Fund (OCOTF)		-	-	-
Bosnia Operations		670	704	691
Kosovo Operations		76,186	92,069	84,708
Joint Task Force - Bravo (Honduras)		32,663	17,274	25,552
Operation ENDURING FREEDOM - Juniper Shield		77,594	57,045	59,910
Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA)		899,847	878,640	737,713
Operation NOBLE EAGLE (ONE)		52,233	70,484	60,846
Operation SPARTAN SHIELD (OSS)		3,664	1,125	1,125
TOTAL		1,142,857	1,117,341	970,545

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BOSNIA:

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	670	704	691
OCO for Base	-	-	-
BOSNIA Total	670	704	691

Funds for the Bosnian contingency operations are included in the Defense Components' base budget appropriations. The North Atlantic Treaty Organization (NATO) Stabilization Force (SFOR), which transitioned from the much larger Implementation Force (IFOR) in FY 1997, maintained a secure environment in Bosnia. Operations under SFOR (Operation DELIBERATE FORGE; Operation DENY FLIGHT; and Operation JOINT FORGE) were terminated effective December 2, 2004. The SFOR's primary mission was to deter and, if necessary, halt a resumption of hostilities while contributing to a secure environment necessary for the consolidation of peace and to further progress in the civilian implementation process under United Nations Security Council Resolutions (UNSCR) 1174 and 1247.

The SFOR played a critical role in providing the secure environment needed for democratic principles and free-market reforms to take root and grow. That role continues to be essential and since 2004 has been carried out by NATO HQ Sarajevo and the European Union's (EU) Operation ALTHEA. The continued progress on security and civil implementation has allowed NATO and EU forces to meet force requirements at a substantially lower level than in the past. It is vital that the international community continue to help Bosnia and Herzegovina make the transition from armed truce and reconstruction to emergence as an independent, democratic state with a viable economy.

The U.S. continues to support the NATO HQ at Butmir Base, Sarajevo with a small number of staff positions for continuing peacekeeping and capacity building missions, in coordination with the EU's Operation ALTHEA (the lead peacekeeping force), the United

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Nations (UN) mandated Office of the High Representative, rest of the international community, and the U.S. Embassy.

Program Changes in FY 2022: The FY 2022 program remains relatively steady with a slight decrease in Facilities/Base Support, and Other Supplies and Equipment.

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KOSOVO:

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	76,186	92,069	84,708
OCO for Base	-	-	-
KOSOVO Total	76,186	92,069	84,708

Funds for the Kosovo contingency operation are included in the Defense Components' base budget appropriations. The deployment of NATO's multinational peacekeeping force into Kosovo began on June 12, 1999, 2 days after the successful conclusion of the NATO air campaign to halt Serbian violence and repression. At that time, the Kosovo Force (KFOR) quickly grew to nearly 50,000 troops from all 19 NATO nations and 15 other countries, including Russia and Ukraine. In United Nations Security Council Resolution 1244, the mission was authorized for an initial period of 12 months. Since 1999, KFOR troops have conducted operations to contribute to a safe and secure environment within Kosovo to allow civil authority infrastructure to develop. Forces have routinely conducted security patrols, provided full-time security at checkpoints and facilities, provided escorts for individuals, groups and humanitarian convoys, and conducted operations to confiscate illegal weapons and munitions. The KFOR monitored and enforced the terms of the Military Technical Agreement (MTA), ensuring the complete withdrawal of Serbian military, paramilitary, and police forces from Kosovo. The KFOR oversaw the demilitarization of the Kosovo Liberation Army (KLA), and continues to advise the Kosovo Security Force (KSF) and other international agencies.

The KFOR also provided support to the European Union Rule of Law (EULEX) in various aspects of civil implementation and assisted the International Criminal Tribunal for the former Yugoslavia (ICTY) by reporting and preventing interference with sites of suspected war crimes. The objectives were to deter renewed hostilities; establish and maintain a secure environment; assist, within means and capabilities, displaced persons and

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returning refugees; and monitor and ensure compliance with provisions in both the MTA between NATO and the Federal Republic of Yugoslavia and the agreement to demilitarize the KLA. International KFOR strength has declined at a rate determined by NATO, and is currently sourced with approximately 4,900 multi-national forces from 31 contributing nations.

The FY 2022 U.S. average troop contribution is zero, down from a force of 6,400 (in FY 2001) at the height of the KFOR operation. The program must retain resources to facilitate consolidation of U.S. forces to a smaller base footprint, and the preparations of excess facilities for deconstruction. The U.S. forces are responsible to respond to contingencies Kosovo-wide as part of Multinational Brigade East.

Program Changes in FY 2022: The FY 2022 decrease is due Other Services/Miscellaneous Contracts; Operations (Fuel; Petroleum, Oil, and Lubricants; and Parts); Facilities/Base Support; Command, Control, Communications, Computers, and Intelligence; Other Transportation; Civilian Premium Pay; Medical Support/Health Services; and Temporary Duty/Temporary Additional Duty.

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JOINT TASK FORCE BRAVO - HONDURAS:

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	32,663	17,274	25,552
OCO for Base	-	-	-
JTF-BRAVO Total	32,663	17,274	25,552

Prior to 1995, JTF-Bravo's primary mission was to provide command and control, administrative, and logistical support for exercises, deployments, and humanitarian and civic assistance projects conducted in the Republic of Honduras. Joint Task Force - Bravo's (JTF-Bravo) mission is to support joint, combined, and interagency exercises and operations in Central America to counter transnational organized crime, conduct humanitarian assistance / disaster relief, and build partner capacity to promote regional cooperation and security. JTF-Bravo supports U.S. interests in Central America through: building regional cooperative security; developing cooperative security arrangements and confidence building measures between neighbors that contribute to reduce regional tensions; developing military roles and missions for the 21st century; supporting Latin American armed forces as they develop appropriate force structures and doctrine; demonstrating support for human rights and subordination to civilian authority; supporting the National Counterdrug Strategy; and supporting counterdrug efforts and programs by U.S. law enforcement agencies and regional allies, exercising in combined forces. JTF-Bravo normally supports three to five large exercises a year that are directed by the Chairman of the Joint Chiefs of Staff.

Program Changes in FY 2022: FY 2022 program increased due to Reserve Components Called to Active Duty.

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OPERATION ENDURING FREEDOM (OEF) - JUNIPER SHIELD:

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	-	57,045	59,910
OCO for Base	77,594	-	-
OEF-TS Total	77,594	57,045	59,910

Operation Juniper Shield (OJS) supports the Commander, U.S. Africa Command in the execution of the National Military Strategy for U.S. military operations in eleven Partner nations located in North and West. Funds are utilized specifically to provide Joint Manning Document allocated personnel equipment, supplies, contracts, and travel associated with conducting OJS. Specific examples include contracts for linguists, key support personnel and expertise, aircraft, billeting, and transportation. Additionally, funding supports planning and execution of information, information operations, and intelligence tasks conducted by the Command in support of achieving U.S. National Policy objectives focused on building Partner nation capacity to defeat violent extremist organizations. OJS constitutes the Department of Defense's support to the U.S. Department of State-led Trans-Sahara Counter Terrorism Program (TSCTP). Transnational challenges in Africa are a threat to the United States, our Partners, and Allies. OJS is the Command's plan to integrate U.S. Government activities to build Partner ability to counter the terrorist threat in North and West Africa and support the TSCTP. The core of the OJS plan is to counter extremist ideology and enable Partner nations to effectively detect and defeat existing terrorist and extremist groups. Working with the Partner nations, OJS provides equipment, assistance, and advice to increase their capacity and capability to deny safe haven to terrorists, strengthen counterterrorism and border security, and reinforce bilateral and regional military ties. The OJS effort focuses on eleven countries: Algeria, Burkina Faso, Cameroon, Chad, Mali, Mauritania, Morocco, Niger, Nigeria, Senegal, and Tunisia.

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Program Changes FY 2022: The program increase is due to Other Supplies and Equipment.

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OPERATION ENDURING FREEDOM (OEF) - HORN OF AFRICA (HOA) :

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	842,645	878,640	737,713
OCO for Base	57,202	-	-
OEF-HOA Total	899,847	878,640	737,713

Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA) supports the operations at Camp Lemonnier, Djibouti. This request resources land leases and functions such as utilities, other base services, air operations, transportation, retail supply operations, engineering support, environmental services, facilities sustainment and services, security, information technology/communications, food service, and Morale, Welfare and Recreation. The Department of Defense also funds OEF-HOA with OCO in support of operations in in the Horn of Africa.

Associated military personnel requirements (incremental special pays and allowances for active component and Federal Reserve component full-time support and all pays and allowances for Reserve Component personnel mobilized to support OEF-HOA are included in the Department's base or overseas contingency operations budgets.

Program Changes in FY 2022: The FY 2022 decrease is due to Other Services/Miscellaneous Contracts; Operations (Fuel; Petroleum, Oil, and Lubricants; and Parts); Airlift; Command, Control, Communications, Computers, and Intelligence; Other Supplies and Equipment; and Other Transportation requirements.

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OPERATION NOBLE EAGLE:

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	52,233	70,484	60,846
OCO for Base	-	-	-
ONE Total	52,233	70,484	60,846

Operation NOBLE EAGLE (ONE) is a direct response to the September 11, 2001, terrorist attacks at the World Trade Center in New York City and the Pentagon. It funds the continuing efforts to defend the United States from airborne attacks, maintain air sovereignty, and defend critical U.S. facilities from a potentially hostile threat. Funding for ONE is now contained within the Defense Components base budget requests.

The primary ONE cost driver is the mobilization cost of National Guard and Reserve Component personnel. These mobilized personnel provide force protection to key facilities within the United States and provide an increased air defense capability to protect critical infrastructure facilities and U.S. cities from unconventional attack.

Program Changes in FY 2022: The FY 2022 decrease is due to Training; Operations (Fuel; Petroleum, Oil, and Lubricants; and Parts); Reserve Components Called to Active Duty; Other Services/Miscellaneous Contracts; Command, Control, Communications, Computers, and Intelligence; and Other Supplies and Equipment; Temporary Duty/Temporary Additional Duty; and Facilities/Base Support requirements.

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OPERATION SPARTAN SHIELD:

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	3,664	1,125	1,125
OCO for Base	-	-	-
OSS Total	3,664	1,125	1,125

The Operation SPARTAN SHIELD (OSS) force allows U.S. Army Central (USARCENT) to contribute to the U.S. Central Command mission imperatives of Counter, Protect, Defend and Prepare while simultaneously building partner capacity. The OSS force allows USARCENT to meet the requirements described in the 2014 Quadrennial Defense Review which states that the U.S. is committed to ensuring it has the capability to win decisively in conflicts in the Middle East.

Program Changes in FY 2022: The program remains unchanged from FY 2021.

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II. Overseas Contingency Operations Transfer Fund (OCOTF)
 (\$ in Thousands)

(Dollars in Thousands)	FY 2020	FY 2021	FY 2022
Base	-	-	-
OCO for Base	-	-	-
OCOTF Total	0	0	0

The Overseas Contingency Operations Transfer Fund (OCOTF) was established by the FY 1997 Department of Defense Appropriations Act to meet operational requirements in support of emerging contingency operations without disrupting approved program execution or force readiness. The OCOTF was established as a "no year" transfer account in order to provide additional flexibility to meet operational requirements through the transfer of funding to the DoD Components based on actual execution experience as events unfold during the year of execution. For FY 2021, the Department requests zero dollars for those purposes.

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III. Contingency Operations Program

Contingency Operations Summary by DoD Component
(\$ in Thousands)

TOTAL:		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		275,504	22,958	-	-	298,462
Navy		1,750	-	-	-	1,750
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		842,645	-	-	-	842,645
OCOTF		0	-	-	-	0
	TOTAL	1,119,899	22,958	0	0	1,142,857
<u>FY 2021</u>						
Army		276,777	13,485	-	-	290,262
Navy		0	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		827,079	-	-	-	827,079
OCOTF		0	-	-	-	0
	TOTAL	1,103,856	13,485	0	0	1,117,341
<u>FY 2022</u>						
Army		264,279	20,114	-	-	284,393
Navy		58,058	-	-	-	58,058
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		628,094	-	-	-	628,094
OCOTF		0	-	-	-	0
	TOTAL	950,431	20,114	0	0	970,545

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BOSNIA OPERATIONS

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		670	-	-	-	670
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	670	0	0	0	670
<u>FY 2021</u>						
Army		704	-	-	-	704
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	704	0	0	0	704
<u>FY 2022</u>						
Army		691	-	-	-	691
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	691	0	0	0	691

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KOSOVO OPERATIONS

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		76,186	-	-	-	76,186
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	76,186	0	0	0	76,186
<u>FY 2021</u>						
Army		92,069	-	-	-	92,069
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	92,069	0	0	0	92,069
<u>FY 2022</u>						
Army		84,708	-	-	-	84,708
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	84,708	0	0	0	84,708

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JOINT TASK FORCE - BRAVO (HONDURAS)

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		11,367	21,296	-	-	32,663
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	11,367	21,296	0	0	32,663
<u>FY 2021</u>						
Army		6,552	10,722	-	-	17,274
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	6,552	10,722	0	0	17,274
<u>FY 2022</u>						
Army		6,552	19,000	-	-	25,552
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	6,552	19,000	0	0	25,552

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OPERATION JUNIPER SHIELD

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		77,594	-	-	-	77,594
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	77,594	0	0	0	77,594
<u>FY 2021</u>						
Army		57,045	-	-	-	57,045
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	57,045	0	0	0	57,045
<u>FY 2022</u>						
Army		59,910	-	-	-	59,910
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	59,910	0	0	0	59,910

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OPERATION ENDURING FREEDOM - HORN OF AFRICA

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		57,202	-	-	-	57,202
Navy		0	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		842,645	-	-	-	842,645
	TOTAL	899,847	0	0	0	899,847
<u>FY 2021</u>						
Army		51,561	-	-	-	51,561
Navy		0	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		827,079	-	-	-	827,079
	TOTAL	878,640	0	0	0	878,640
<u>FY 2022</u>						
Army		51,561	-	-	-	51,561
Navy		58,058	-	-	-	58,058
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		628,094	-	-	-	628,094
	TOTAL	737,713	0	0	0	737,713

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OPERATION NOBLE EAGLE (ONE)

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		50,571	1,662	-	-	52,233
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	50,571	1,662	0	0	52,233
<u>FY 2021</u>						
Army		67,721	2,763	-	-	70,484
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	67,721	2,763	0	0	70,484
<u>FY 2022</u>						
Army		59,732	1,114	-	-	60,846
Navy		-	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	59,732	1,114	0	0	60,846

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(\$ in Thousands)

OPERATION SPARTAN SHIELD

		O&M	MilPers	Procurement	Other	Total
<u>FY 2020</u>						
Army		1,914	-	-	-	1,914
Navy		1,750	-	-	-	1,750
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	3,664	0	0	0	3,664
<u>FY 2021</u>						
Army		1,125	-	-	-	1,125
Navy		0	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	1,125	0	0	0	1,125
<u>FY 2022</u>						
Army		1,125	-	-	-	1,125
Navy		0	-	-	-	0
Marine Corps		-	-	-	-	0
Air Force		-	-	-	-	0
USSOCOM		-	-	-	-	0
	TOTAL	1,125	0	0	0	1,125

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IV. CONTINGENCY OPERATIONS

DoD COMPONENT DETAILS

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ARMY CONTINGENCY OPERATIONS



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Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Bosnia Summary
(\$ in Thousands)

I. Description of Operations Financed:

Major U.S. participation in Operation Joint Forge ended November 24, 2004, with the dissolution of Task Force Eagle. Previously, Operation Joint Forge continued the Department of Defense mission as part of the NATO-led Stabilization Force (SFOR) military organization to deter hostilities, stabilize peace, and contribute to a secure environment necessary for lasting peace in Bosnia and Herzegovina in accordance with the provisions of the Dayton Peace Accords. In FY 2007, United States Army Europe (USAREUR) withdrew from the last U.S. remaining base, Eagle Base, in Bosnia. The remaining U.S. presence is at the NATO Headquarters at Butmir Base in Sarajevo.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Bosnia Summary
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Bosnia Summary
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	-	-	-	-	-
2. Personnel Support	-	-	-	-	-
3. Operating Support	670	677	27	704	691
4. Transportation	-	-	-	-	-
Total	670	704	27	704	691
Military Personnel	-	-	-	-	-
Operation and Maintenance	670	704	27	704	691
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Bosnia Summary
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	670	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	670	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	677
2. Program Increases	27
3. Program Decreases	0
4. Revised FY 2021 Estimate Requirements	704
5. Price Growth	14
6. Program Increases	0
7. Program Decreases	-27
8. FY 2022 Budget Request	691

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Bosnia Summary
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Bosnia Summary
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Bosnia Summary
 (\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Bosnia Summary
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	-	-	-	-	-
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	0	0	0	0	0
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	144	7	151	-3	148
Facilities/Base Support	526	27	553	-10	543
Reconstitution	-	-	-	-	-
C4I	-	-	-	-	-
Other Services/Miscellaneous Contracts	-	-	-	-	-
Subtotal	670	34	704	-13	691

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Bosnia Summary
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	-	-	-	-	-
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	0	0	0	0	0
 <u>TOTAL</u>	 670	 34	 704	 -13	 691
Military Personnel	-	-	-	-	-
Operation and Maintenance	670	34	704	-13	691
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
(\$ in Thousands)

I. Description of Operations Financed:

Operation JOINT GUARDIAN is the NATO-led mission to achieve a peaceful resolution to the crisis of Kosovo and to establish a secure environment to encourage the safe return of refugees and Internally Displaced Persons. It is the product of the United Nations Security Council Resolution 1244 and a military technical agreement with the Serb forces. U.S. military objectives, as part of a NATO-led Kosovo Force (KFOR), are to promote peace and stability in the region to deter renewed hostilities and establish a secure environment for the stabilization of the humanitarian situation and an internal provisional administration.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
(\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	3,095	5,681	-1,941	3,740	3,441
2. Personnel Support	5,397	6,709	-187	6,522	6,001
3. Operating Support	63,309	78,426	-2,193	76,233	70,137
4. Transportation	4,385	0	5,574	5,574	5,129
Total	76,186	92,069	1,253	92,069	84,708
Military Personnel	-	-	-	-	-
Operation and Maintenance	76,186	92,069	1,253	92,069	84,708
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	76,186	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	76,186	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	90,816
2. Program Increases	1,253
3. Program Decreases	0
4. Revised FY 2021 Estimate Requirements	92,069
5. Price Growth	1,841
6. Program Increases	0
7. Program Decreases	-9,202
8. FY 2022 Budget Request	84,708

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	3,095	645	3,740	-299	3,441
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	3,095	645	3,740	-299	3,441

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	2,311	482	2,793	-223	2,570
Clothing and Other Personnel Equip and Supplies	0	0	0	0	0
Medical Support/Health Services	3,086	643	3,729	-298	3,431
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	5,397	1,125	6,522	-521	6,001
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	18,841	3,306	22,147	-1,771	20,376
Other Supplies & Equipment	1,096	391	1,487	-119	1,368
Facilities/Base Support	13,230	2,818	16,048	-1,283	14,765
Reconstitution	-	-	-	-	-
C4I	4,575	1,028	5,603	-448	5,155
Other Services/Miscellaneous Contracts	25,567	5,381	30,948	-2,475	28,473
Subtotal	63,309	12,924	76,233	-6,096	70,137

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Kosovo (Operation JOINT GUARDIAN)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	4,385	1,189	5,574	-445	5,129
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	4,385	1,189	5,574	-445	5,129
 <u>TOTAL</u>	 76,186	 15,883	 92,069	 -7,361	 84,708
Military Personnel	-	-	-	-	-
Operation and Maintenance	76,186	15,883	92,069	-7,361	84,708
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
(\$ in Thousands)

I. Description of Operations Financed:

United States Southern Command (USSOUTHCOM) - Program supports the Commander, Joint Task Force-Bravo - (JTF-B) Honduras in the execution of the National Military Strategy for U.S. military operations in Central America (CENTAM). Service contracts receive earmarked funds to provide support for the JTF-B - Honduras Command, Control, Communications, and Computer Systems (C4S) operational networks and associated software. JTF-B - Honduras funding provides for on-site and off-site C4S and network administration that includes system maintenance, training, configuration management, testing, program management, and systems integration support services. JTF-B - Honduras provides U.S. Foreign Humanitarian Assistance and Immediate Disaster Relief response throughout CENTAM and/or USSOUTHCOM Area of Responsibility (AOR). Additionally, in accordance with U.S. national policy objectives, JTF-B - Honduras conducts operations to defeat and disrupt Drug Trafficking Organizations and illicit trafficking throughout the CENTAM AOR. When ordered, JTF-B- Honduras conducts non-combatant evacuation operations and other contingency operations in support of USSOUTHCOM operation plans and planning directives throughout the CENTAM AOR.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	<hr/> - <hr/>	<hr/> - <hr/>	<hr/> - <hr/>

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	21,296	10,648	74	10,722	19,000
b. Civilian	5,648	2,710	374	3,084	3,084
2. Personnel Support	-	-	-	-	-
3. Operating Support	4,765	4,525	-1,431	3,094	3,094
4. Transportation	954	480	-106	374	374
Total	32,663	17,274	-1,089	17,274	25,552
Military Personnel	21,296	10,722	74	10,722	19,000
Operation and Maintenance	11,367	6,552	-1,163	6,552	6,552
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	21,296	11,367	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	21,296	11,367	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	7,715
2. Program Increases	0
3. Program Decreases	-1,163
4. Revised FY 2021 Estimate Requirements	6,552
5. Price Growth	131
6. Program Increases	0
7. Program Decreases	-131
8. FY 2022 Budget Request	6,552

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
(\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	9,144	-4,498	4,646	10,212	14,858
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	2,700	-1,350	1,350	-850	500
Family Separation Allowance	3,000	-1,500	1,500	-1,084	416
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	6,452	-3,226	3,226	0	3,226
Other Military Personnel	-	-	-	-	-
Subtotal	21,296	-10,574	10,722	8,278	19,000
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	5,648	-2,564	3,084	0	3,084
Other Personnel Support	-	-	-	-	-
Subtotal	5,648	-2,564	3,084	0	3,084

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	-	-	-	-	-
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	0	0	0	0	0
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	1,957	-798	1,159	0	1,159
Facilities/Base Support	977	-477	500	0	500
Reconstitution	-	0	0	0	0
C4I	1,831	-396	1,435	0	1,435
Other Services/Miscellaneous Contracts	-	-	-	-	-
Subtotal	4,765	-1,671	3,094	0	3,094

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Joint Task Force-Bravo (JTF-B) - Honduras
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	954	-580	374	0	374
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	-	-	-	-	-
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	954	-580	374	0	374
<u>TOTAL</u>	32,663	-15,389	17,274	8,278	25,552
Military Personnel	21,296	-10,574	10,722	8,278	19,000
Operation and Maintenance	11,367	-4,815	6,552	0	6,552
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
(\$ in Thousands)

I. Description of Operations Financed:

"Operation JUNIPER SHIELD (OJS) constitutes the Department's support to the U.S. Department of State-led Trans-Sahara Counter Terrorism Program (TSCTP). The program supports the Commander, U.S. Africa Command in the execution of the National Military Strategy for U.S. military operations in ten partner nations located in North and West Africa." Program supports the Commander, U.S. Africa Command in the execution of the National Military Strategy for U.S. military operations in eleven Partner nations located in North and West. Funds are utilized specifically to provide Joint Manning Document allocated personnel equipment, supplies, contracts, and travel associated with conducting Operation JUNIPER SHIELD (OJS). Specific examples include contracts for linguists, key support personnel and expertise, aircraft, billeting, and transportation. Additionally, funding supports planning and execution of information, information operations, and intelligence tasks conducted by the Command in support of achieving U.S. National Policy objectives focused on building Partner nation capacity to defeat violent extremist organizations. OJS constitutes the Department of Defense's support to the U.S. Department of State-led Trans-Sahara Counter Terrorism Program (TSCTP). Transnational challenges in Africa are a threat to the United States, our Partners, and Allies. OJS is the Command's plan to integrate U.S. Government activities to build Partner ability to counter the terrorist threat in North and West Africa and support the TSCTP. The core of the OJS plan is to counter extremist ideology and enable Partner nations to effectively detect and defeat existing terrorist and extremist groups. Working with the Partner nations, OJS provides equipment, assistance, and advice to increase their capacity and capability to deny safe haven to terrorists, strengthen counterterrorism and border security, and reinforce bilateral and regional military ties. The OJS effort focuses on eleven countries: Algeria, Burkina Faso, Cameroon, Chad, Mali, Mauritania, Morocco, Niger, Nigeria, Senegal, and Tunisia.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	<hr/> - <hr/>	<hr/> - <hr/>	<hr/> - <hr/>

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	-	-	-	-	-
2. Personnel Support	2,560	2,761	-1,609	1,152	1,152
3. Operating Support	53,787	55,134	-20,486	34,648	37,513
4. Transportation	21,247	35,538	-14,293	21,245	21,245
Total	77,594	57,045	-36,388	57,045	59,910
Military Personnel	-	-	-	-	-
Operation and Maintenance	77,594	57,045	-36,388	57,045	59,910
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
(\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	77,594	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	77,594	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	93,433
2. Program Increases	0
3. Program Decreases	-36,388
4. Revised FY 2021 Estimate Requirements	57,045
5. Price Growth	1,141
6. Program Increases	1,724
7. Program Decreases	0
8. FY 2022 Budget Request	59,910

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020		FY 2021		FY 2022
	Actual	Change	Estimate	Change	Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	2,560	-1,408	1,152	0	1,152
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	2,560	-1,408	1,152	0	1,152
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	5,457	-2,080	3,377	2,865	6,242
Facilities/Base Support	48,330	-17,059	31,271	0	31,271
Reconstitution	-	-	-	-	-
C4I	-	-	-	-	-
Other Services/Miscellaneous Contracts	-	-	-	-	-
Subtotal	53,787	-19,139	34,648	2,865	37,513

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Juniper Shield
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	21,247	-2	21,245	0	21,245
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	21,247	-2	21,245	0	21,245
 <u>TOTAL</u>	 77,594	 -20,549	 57,045	 2,865	 59,910
Military Personnel	-	-	-	-	-
Operation and Maintenance	77,594	-20,549	57,045	2,865	59,910
Procurement	-	-	-	-	-
Other	-	-	-	-	-

**Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget**

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

I. Description of Operations Financed:

Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA) is also known as the Combined Joint Task Force-Horn of Africa located at Camp Lemonnier, Djibouti. This operation primarily supports the national security interests in the defeat of violent extremist organizations in East Africa. This operation also provides military-to-military engagement with partner African countries and crisis response and personnel recovery of U.S. military, diplomatic, and civilian personnel throughout East Africa. Most of the support goes to land leases and functions such as utilities, other base services, air operations, transportation, retail supply operations, engineering support, environmental services, facilities sustainment and services, security, information technology/communications, food service, and Morale, Welfare and Recreation.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	<hr/> - <hr/>	<hr/> - <hr/>	<hr/> - <hr/>

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	-	-	-	-	-
2. Personnel Support	2,396	2,444	-317	2,127	2,127
3. Operating Support	37,120	36,095	-2,669	33,426	33,426
4. Transportation	17,686	18,039	-2,031	16,008	16,008
Total	57,202	51,561	-5,017	51,561	51,561
Military Personnel	-	-	-	-	-
Operation and Maintenance	57,202	51,561	-5,017	51,561	51,561
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	57,202	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	57,202	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	56,578
2. Program Increases	0
3. Program Decreases	-5,017
4. Revised FY 2021 Estimate Requirements	51,561
5. Price Growth	1,031
6. Program Increases	0
7. Program Decreases	-1,031
8. FY 2022 Budget Request	51,561

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	2,396	-269	2,127	0	2,127
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	2,396	-269	2,127	0	2,127
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	34,924	-3,416	31,508	0	31,508
Facilities/Base Support	2,196	-278	1,918	0	1,918
Reconstitution	-	-	-	-	-
C4I	-	-	-	-	-
Other Services/Miscellaneous Contracts	-	-	-	-	-
Subtotal	37,120	-3,694	33,426	0	33,426

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	17,686	-1,678	16,008	0	16,008
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	17,686	-1,678	16,008	0	16,008
<u>TOTAL</u>	57,202	-5,641	51,561	0	51,561
Military Personnel	-	-	-	-	-
Operation and Maintenance	57,202	-5,641	51,561	0	51,561
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
(\$ in Thousands)

I. Description of Operations Financed:

Funds the Secretary of Defense (SECDEF) mandated National Capitol Region - Integrated Air Defense System (NCR-IADS) and Deployable Integrated Air Defense System (D-IADS) missions to protect critical national assets, and to respond to National Special Security Events on a nation-wide basis. Includes resources for Soldier billeting, transportation, contracted logistics support, system maintenance and sustainment, training, mission rehearsal exercises, command data and communications equipment support.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
(\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	5,954	8,753	1,510	10,263	9,114
b. Civilian	366	395	98	493	523
2. Personnel Support	1,006	1,332	455	1,787	1,503
3. Operating Support	43,064	57,564	-1,503	56,061	47,788
4. Transportation	1,843	1,230	650	1,880	1,918
Total	52,233	70,484	1,210	70,484	60,846
Military Personnel	1,662	2,763	-1,717	2,763	1,114
Operation and Maintenance	50,571	67,721	2,927	67,721	59,732
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	1,662	50,571	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	1,662	50,571	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	60,521
2. Program Increases	0
3. Program Decreases	-300
4. Revised FY 2021 Estimate Requirements	60,221
5. Price Growth	1,204
6. Program Increases	0
7. Program Decreases	-9,693
8. FY 2022 Budget Request	51,732

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	5,954	4,309	10,263	-1,149	9,114
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	5,954	4,309	10,263	-1,149	9,114
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	366	127	493	30	523
Other Personnel Support	-	-	-	-	-
Subtotal	366	127	493	30	523

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	1,006	781	1,787	-284	1,503
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	1,006	781	1,787	-284	1,503
<u>OPERATIONS</u>					
Training	5,132	742	5,874	-3,367	2,507
Operations OPTEMPO (Fuel, Other POL, Parts)	1,763	2,875	4,638	-2,494	2,144
Other Supplies & Equipment	34	341	375	-331	44
Facilities/Base Support	0	121	121	-99	22
Reconstitution	-	-	-	-	-
C4I	3,327	1,313	4,640	-970	3,670
Other Services/Miscellaneous Contracts	32,808	7,605	40,413	-1,012	39,401
Subtotal	43,064	12,997	56,061	-8,273	47,788

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation NOBLE EAGLE (ONE)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	1,843	37	1,880	38	1,918
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	1,843	37	1,880	38	1,918
<u>TOTAL</u>	52,233	18,251	70,484	-9,638	60,846
Military Personnel	1,662	1,101	2,763	-1,649	1,114
Operation and Maintenance	50,571	17,150	67,721	-7,989	59,732
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

I. Description of Operations Financed:

The Operation SPARTAN SHIELD (OSS) force allows U.S. Army Central (USARCENT) to contribute to the U.S. Central Command mission imperatives of Counter, Protect, Defend and Prepare while simultaneously building partner capacity. The OSS force allows USARCENT to meet the requirements described in the 2014 Quadrennial Defense Review which states that the U.S. is committed to ensuring it has the capability to win decisively in conflicts in the Middle East.

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	<hr/> - <hr/>	<hr/> - <hr/>	<hr/> - <hr/>

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	-	-	-	-	-
2. Personnel Support	-	-	-	-	-
3. Operating Support	1,914	0	1,125	1,125	1,125
4. Transportation	-	-	-	-	-
Total	1,914	1,125	1,125	1,125	1,125
Military Personnel	-	-	-	-	-
Operation and Maintenance	1,914	1,125	1,125	1,125	1,125
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	1,914	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	1,914	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	1,125
2. Program Increases	0
3. Program Decreases	0
4. Revised FY 2021 Estimate Requirements	1,125
5. Price Growth	23
6. Program Increases	0
7. Program Decreases	-23
8. FY 2022 Budget Request	1,125

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Army
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	-	-	-	-	-
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	0	0	0	0	0
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	-	-	-	-	-
Facilities/Base Support	1,914	-789	1,125	0	1,125
Reconstitution	-	-	-	-	-
C4I	-	-	-	-	-
Other Services/Miscellaneous Contracts	-	-	-	-	-
Subtotal	1,914	-789	1,125	0	1,125

Department of the Army
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	-	-	-	-	-
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	0	0	0	0	0
<u>TOTAL</u>	1,914	-789	1,125	0	1,125
Military Personnel	-	-	-	-	-
Operation and Maintenance	1,914	-789	1,125	0	1,125
Procurement	-	-	-	-	-
Other	-	-	-	-	-

NAVY CONTINGENCY OPERATIONS



**Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget**

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

I. Description of Operations Financed:

Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA) is also known as the Combined Joint Task Force-Horn of Africa located at Camp Lemonnier, Djibouti. This operation primarily supports the national security interests in the defeat of violent extremist organizations in East Africa. This operation also provides military-to-military engagement with partner African countries and crisis response and personnel recovery of U.S. military, diplomatic, and civilian personnel throughout East Africa. Most of the support goes to land leases and functions such as utilities, other base services, air operations, transportation, retail supply operations, engineering support, environmental services, facilities sustainment and services, security, information technology/communications, food service, and Morale, Welfare and Recreation.

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	<hr/> -	<hr/> -	<hr/> -

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	-	-	-	-	-
2. Personnel Support	-	-	-	-	-
3. Operating Support	0	9,214	-9,214	0	58,058
4. Transportation	-	-	-	-	-
Total	0	0	-9,214	0	58,058
Military Personnel	-	-	-	-	-
Operation and Maintenance	0	0	-9,214	0	58,058
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	0	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	0	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	9,214
2. Program Increases	0
3. Program Decreases	-9,214
4. Revised FY 2021 Estimate Requirements	0
5. Price Growth	-
6. Program Increases	58,058
7. Program Decreases	0
8. FY 2022 Budget Request	58,058

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	-	-	-	-	-
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	0	0	0	0	0
<u>OPERATIONS</u>					
Training	-	-	-	-	-
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	0	0	0	24,832	24,832
Facilities/Base Support	-	-	-	-	-
Reconstitution	-	-	-	-	-
C4I	-	-	-	-	-
Other Services/Miscellaneous Contracts	0	0	0	33,226	33,226
Subtotal	0	0	0	58,058	58,058

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	-	-	-	-	-
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	0	0	0	0	0
<u>TOTAL</u>	0	0	0	58,058	58,058
Military Personnel	-	-	-	-	-
Operation and Maintenance	0	0	0	58,058	58,058
Procurement	-	-	-	-	-
Other	-	-	-	-	-

**Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget**

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

I. Description of Operations Financed:

The Operation SPARTAN SHIELD (OSS) force allows U.S. Air Force Central (USAFCENT) to contribute to the U.S. Central Command mission imperatives of Counter, Protect, Defend and Prepare while simultaneously building partner capacity. The OSS force allows USAFCENT to meet the requirements described in the 2014 Quadrennial Defense Review which states that the U.S. is committed to ensuring it has the capability to win decisively in conflicts in the Middle East.

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	-	-	-

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	<u>FY 2022 Estimate</u>
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	-	-	-	-	-
2. Personnel Support	172	172	-172	0	0
3. Operating Support	1,396	1,396	-1,396	0	0
4. Transportation	182	182	-182	0	0
Total	1,750	0	-1,750	0	0
Military Personnel	-	-	-	-	-
Operation and Maintenance	1,750	0	-1,750	0	0
Procurement	-	-	-	-	-
Other	-	-	-	-	-

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	1,750	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	1,750	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	1,750
2. Program Increases	0
3. Program Decreases	-1,750
4. Revised FY 2021 Estimate Requirements	0
5. Price Growth	-
6. Program Increases	0
7. Program Decreases	0
8. FY 2022 Budget Request	0

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

Department of the Navy
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	-	-	-	-	-
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	-	-	-	-	-
Clothing and Other Personnel Equip and Supplies	-	-	-	-	-
Medical Support/Health Services	172	-172	0	0	0
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	172	-172	0	0	0
<u>OPERATIONS</u>					
Training	122	-122	0	0	0
Operations OPTEMPO (Fuel, Other POL, Parts)	-	-	-	-	-
Other Supplies & Equipment	169	-169	0	0	0
Facilities/Base Support	45	-45	0	0	0
Reconstitution	-	-	-	-	-
C4I	1,015	-1,015	0	0	0
Other Services/Miscellaneous Contracts	45	-45	0	0	0
Subtotal	1,396	-1,396	0	0	0

Department of the Navy
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation SPARTAN SHIELD (OSS)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	-	-	-	-	-
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	182	-182	0	0	0
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	182	-182	0	0	0
<u>TOTAL</u>	1,750	-1,750	0	0	0
Military Personnel	-	-	-	-	-
Operation and Maintenance	1,750	-1,750	0	0	0
Procurement	-	-	-	-	-
Other	-	-	-	-	-

**UNITED STATES SPECIAL OPERATIONS COMMAND
(USSOCOM)**

CONTINGENCY OPERATIONS



UNITED STATES SPECIAL OPERATIONS COMMAND
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

I. Description of Operations Financed:

USSOCOM provides Special Operations Forces to conduct special operations, civil affairs, and military information support operations in the Horn of Africa. Provides trained and ready SOF that are postured to defeat/deter attacks from Violent Extremist Organizations (VEOs) and to develop support infrastructure to deny use of safe-havens and reduce under/un-governed spaces.

UNITED STATES SPECIAL OPERATIONS COMMAND
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

II. Force Structure Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	-	-	-
Guard	-	-	-
Reserve	-	-	-
Total	-	-	-

UNITED STATES SPECIAL OPERATIONS COMMAND
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

III. Financial Summary

A. Contingency Operation Total

<u>Cost Category</u>	<u>FY 2021 Program</u>				<u>FY 2022 Estimate</u>
	<u>FY 2020 Actual</u>	<u>Budget Request</u>	<u>Program Changes</u>	<u>Current Estimate</u>	
1. Personnel					
a. Military	-	-	-	-	-
b. Civilian	0	0	0	0	0
2. Personnel Support	18,793	16,125	2,321	18,446	39,993
3. Operating Support	765,620	589,010	162,467	751,477	588,101
4. Transportation	58,232	0	57,156	57,156	0
Total	842,645	827,079	221,944	827,079	628,094
Military Personnel	-	-	-	-	-
Operation and Maintenance	842,645	827,079	221,944	827,079	628,094
Procurement	-	-	-	-	-
Other	-	-	-	-	-

UNITED STATES SPECIAL OPERATIONS COMMAND
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

B. Prior Year Reconciliation Summary:

FY 2020 to FY 2020 Changes (\$ in Thousands)

	<u>MILPERS</u>	<u>O&M</u>	<u>PROC</u>	<u>OTHER</u>
1. Direct Appropriations to Components	0	842,645	0	0
2. Amount transferred from OCOTF	0	0	0	0
3. Change	0	0	0	0
4. Actual Cost	0	842,645	0	0

C. Reconciliation of Increases and Decreases (O&M):

1. FY 2021 President's Budget	605,135
2. Program Increases	221,944
3. Program Decreases	0
4. Revised FY 2021 Estimate Requirements	827,079
5. Price Growth	16,542
6. Program Increases	0
7. Program Decreases	-215,527
8. FY 2022 Budget Request	628,094

UNITED STATES SPECIAL OPERATIONS COMMAND
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

IV. Performance Criteria and Evaluation Summary

	<u>Total</u>	<u>Active Duty</u>	<u>National Guard</u>	<u>Reserve</u>
<u>Troop Strength</u>				
Planned FY 2020	0	0	0	0
Actual FY 2020	0	0	0	0
Planned FY 2021	0	0	0	0
Planned FY 2022	0	0	0	0
(Current Estimated requirement)				

UNITED STATES SPECIAL OPERATIONS COMMAND
 Contingency Operations (Base Budget)
 FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
 (\$ in Thousands)

	<u>Number Constructed</u>	<u>Number Maintained</u>	<u>Average Population</u>
<u>Base Camps</u>			
Planned FY 2020	0	0	0
Actual FY 2020	0	0	0
Planned FY 2021	0	0	0
Planned FY 2022	0	0	0
	<u>Average Number Deployed/Month</u>	<u>Total Days in Theater</u>	<u>Operational Usage</u>
<u>Major Weapons Systems Deployed</u>			
Planned FY 2020	0	0	0%
Actual FY 2020	0	0	0%
Planned FY 2021	0	0	0%
Planned FY 2022	0	0	0%

UNITED STATES SPECIAL OPERATIONS COMMAND
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

V. OP-32 Line Items as Applicable

<u>COST CATEGORIES:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL</u>					
Military Personnel Pay & Allowances					
Active Component Over-Strength	-	-	-	-	-
Reserve Components Called to Active Duty	-	-	-	-	-
Reserve Components Predeployment Training	-	-	-	-	-
Imminent Danger or Hostile Fire Pay	-	-	-	-	-
Family Separation Allowance	-	-	-	-	-
Hardship Duty Pay - Location	-	-	-	-	-
Subsistence	-	-	-	-	-
Other Military Personnel	-	-	-	-	-
Subtotal	0	0	0	0	0
Civilian Pay and Allowances					
Civilian Premium Pay	0	0	0	0	0
Civilian Temporary Hires	-	-	-	-	-
Other Civilian Personnel	-	-	-	-	-
Other Personnel Support	-	-	-	-	-
Subtotal	0	0	0	0	0

UNITED STATES SPECIAL OPERATIONS COMMAND
Contingency Operations (Base Budget)
FY 2022 President's Budget

CONOPS - Operation Enduring Freedom (OEF) - Horn of Africa (HOA)
(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>PERSONNEL SUPPORT</u>					
Temporary Duty/Temporary Additional Duty	18,038	-333	17,705	20,035	37,740
Clothing and Other Personnel Equip and Supplies	27	-1	26	1,046	1,072
Medical Support/Health Services	728	-13	715	466	1,181
Other Personnel Support	-	-	-	-	-
Reserve Component Activation and Deactivation	-	-	-	-	-
Subtotal	18,793	-347	18,446	21,547	39,993
<u>OPERATIONS</u>					
Training	2,429	-45	2,384	3,237	5,621
Operations OPTEMPO (Fuel, Other POL, Parts)	66,278	-1,224	65,054	-61,414	3,640
Other Supplies & Equipment	42,545	-786	41,759	-13,024	28,735
Facilities/Base Support	-	-	-	-	-
Reconstitution	-	-	-	-	-
C4I	42,023	-776	41,247	-19,192	22,055
Other Services/Miscellaneous Contracts	612,345	-11,312	601,033	-72,983	528,050
Subtotal	765,620	-14,143	751,477	-163,376	588,101

UNITED STATES SPECIAL OPERATIONS COMMAND
Contingency Operations (Base Budget)
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(\$ in Thousands)

<u>COST CATEGORIES Continued:</u>	FY 2020 Actual	Change	FY 2021 Estimate	Change	FY 2022 Estimate
<u>TRANSPORTATION</u>					
Airlift	58,045	-1,072	56,973	-56,973	0
Sealift	-	-	-	-	-
Port Handling/Inland Transportation	-	-	-	-	-
Other Transportation	187	-4	183	-183	0
Ready Reserve Force/Fast Sealift Ship	-	-	-	-	-
Subtotal	58,232	-1,076	57,156	-57,156	0
<u>TOTAL</u>	842,645	-15,566	827,079	-198,985	628,094
Military Personnel	-	-	-	-	-
Operation and Maintenance	842,645	-15,566	827,079	-198,985	628,094
Procurement	-	-	-	-	-
Other	-	-	-	-	-