# **EUROPEAN DETERRENCE INITIATIVE**



# Department of Defense Budget Fiscal Year (FY) 2022

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# **EUROPEAN DETERRENCE INITIATIVE (EDI)**

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#### **OVERVIEW**

The Fiscal Year (FY) 2022 European Deterrence Initiative (EDI) budget request continues to support rotational force deployments, infrastructure investments, and deliver the right capabilities in key locations throughout Europe (i.e., Air Force-European Contingency Air Operations Sets (ECAOS), Army Prepositioned Stocks (APS)). The EDI provides one of the primary funding sources for the U.S. European Command (USEUCOM) and USEUCOM Service Components to continue the posture adjustments made in response to the European security environment. The initiatives within the FY 2022 EDI request will:

- 1. Continue to enhance the capability and readiness of U.S. Forces, NATO Allies, and regional partners of the U.S. for a faster response to any aggression in Europe and transnational threats by a regional adversary against the sovereign territory of NATO nations.
- 2. Bolster the security and capacity of our NATO Allies and partners, enabling allied investments toward Article 3 responsibilities, and assuring the United States' commitment to Article 5 and the territorial integrity of all NATO nations.
- 3. Continue to improve theater Joint Reception, Staging, Onward Movement, and Integration (JRSO&I), ECAOS, and APS capabilities.

The FY 2022 EDI budget request continues to trend towards steady-state as prepositioned sets are filled and training and exercises are adjusted to accommodate rotational cycles. Additionally, the EDI continues to enhance the presence and readiness in Europe to deter Russian aggression. Lastly, as the Department maximizes the value of resources by implementing integrated deterrence, resources are realigned to more effectively resource the National Defense Security (NDS) priorities, such as advanced technology, lethality, and readiness initiatives.

The FY 2022 EDI budget request supports an average force strength of 9,954 active, reserve, and guard personnel in USEUCOM, including 9,452 Army, 459 Air Force, and 43 Navy personnel. These personnel will participate in multiple activities throughout the theater, including rotations to increase the temporary presence or strengthen allied/partner capacity during planned exercises, the expansion in size and scope of planned exercises for enhanced NATO interoperability, and various training events.

Since EDI was first proposed in FY 2014, the initiative has provided funding in support of five lines of effort: (1) Increased Presence, (2) Exercises and Training, (3) Enhanced Prepositioning, (4) Improved Infrastructure, and (5) Building Partnership Capacity. The FY 2022 EDI budget request allows the United States to build upon the successes already achieved by continuing to expand on activities across all five lines of effort.

<b>European Deterrence Initiative (EDI)</b>	FY 2020	FY 2021	FY2022
(Dollars in Millions)	<b>Enacted</b>	<b>Enacted</b>	Request
Increased Presence	2,051.2	1,468.6	1,237.7
Exercises and Training	608.7	293.8	228.0
Enhanced Prepositioning	2,337.7	1,936.4	1,186.9
Improved Infrastructure	539.6	436.4	648.0
Building Partnership Capacity <sup>1</sup>	424.0	409.0	380.3
Total:	5,961.2	4,544.2	3,680.8

Numbers may not add due to rounding

<sup>&</sup>lt;sup>1</sup> Includes \$250 million for the FY 2020 and FY 2022 Ukraine Security Assistance Initiative (USAI). Includes \$275 million for the FY 2021 USAI.

**INCREASED PRESENCE (\$1,237.7 million)** - The persistent presence of air, land, and sea forces throughout Europe is the cornerstone of the United States' firm commitment to NATO Article 5 and our commitment to supporting the defense of our European Allies. As in previous years, the FY 2022 EDI budget request provides the funds necessary to sustain an increased number of rotational forces present throughout the USEUCOM area of responsibility (AOR).

**Overview:** Increasing the presence of U.S. forces in Europe through the deployment of rotational forces (e.g., heel-to-toe presence of ground combat forces and enablers) and retaining theater air superiority, provides for U.S. military presence throughout the European theater. This presence provides the Commander, USEUCOM, with a credible force posture capable of deterring and, if required, defeating threats posed by regional adversaries. The Services, in coordination with USEUCOM, will execute employment options to best utilize equipment and forces to counter regional threats. Decreases in this line of effort are a result of completing procurement of assets in previous years.

#### **ARMY**

#### Army Rotational Forces

<u>Description:</u> Continues to support the Combatant Commander's requirement for an Armored Brigade Combat Team (ABCT) presence through rotations of an ABCT, operation and tactical level mission command elements, to include a Division Headquarters forward element, as well as combat support and service support enablers. The funding supports a continuous ABCT presence, including rotations of CONUS based armored forces, coupled with assigned light and Stryker forces. This ensures a U.S. presence across Eastern Europe, to include the Baltic States, Poland, Romania and Bulgaria. Additionally, this funding integrates a greater diversity of capability to meet NATO training objectives by allowing access to Army National Guard and Army Reserve units.

<u>Funding Details:</u> This initiative funds four main programs to support in-theater presence:

- ABCT: Transportation, life support, temporary duty (TDY), and operating tempo (OPTEMPO).
- Mission Command: Operational level Headquarters, Division Headquarters Forward and others.
- Enablers: Engineers, fires capability, sustainment capability, staff augmentation, and others, including pay and allowances for extended annual training.
- Modernization: Demonstrations of specific Army modernized systems, such as robotic combat vehicles, multi-domain capabilities, and mission command systems to achieve deterrent effect against an adversary.

#### • Aviation Rotation

<u>Description:</u> Supports a Combat Aviation Brigade (-) rotation to provide rotary wing aviation capability in support of USEUCOM-assigned missions. Specific capabilities include a Brigade Headquarters, an Armed Reconnaissance Squadron (AH-64) with Spike missile capability, a General Support Aviation Battalion (CH-47 and air MEDEVAC), an Assault Battalion (UH-60s), and an Aviation Support Battalion. This integrates Army aviation assets into Atlantic Resolve activities.

<u>Funding Details:</u> This initiative funds the transportation of personnel and equipment for a continuous CAB presence leveraging CONUS-based aviation, including transportation, flying hours, rotational aviation port operations, aviation contract maintenance, and aviation maintenance at the ports of embarkation and debarkation.

#### • Reserve Component Man-Years

<u>Description:</u> Provides incremental pay for Active Component forces and resources required to support additional Reserve Component man-years in order to facilitate National Guard and Reserve support for rotational force requirements.

<u>Funding Details:</u> This initiative funds allowances for Active Component Soldiers, as well as pay, allowances, and health care for Reserve Component Soldiers mobilized on active duty.

### • Integrated Air and Missile Defense (IAMD) Enhancements

<u>Description:</u> Provides increased persistent ballistic/cruise missile capabilities for U.S. and NATO facilities in Europe. In addition, this request will develop an integrated air and missile defense architecture and defense design for the USEUCOM AOR through modeling, simulation, and interoperability events with Allied and partner nations.

<u>Funding Details:</u> This initiative funds the associated costs to develop the persistent surveillance systems and integrate U.S. and Allied IAMD architectures.

### • Information Operations

<u>Description:</u> Supports the Operational Influence Platform (OIP), an influence capability that leverages social media and advanced online publicizing techniques to counter misinformation and propaganda by malicious actors by delivering messages through traditional, digital, and emerging media. The OIP builds upon lessons learned gathered under previous USEUCOM web-based programs.

<u>Funding Details:</u> This initiative funds contracted OIP research, production, and dissemination functions, as well as capacity for program management and assessment at HQ USEUCOM.

#### • Intelligence Enhancements

<u>Description</u>: Provides Intelligence, Surveillance, and Reconnaissance (ISR) capability to enhance indications and warnings (I&W) and interoperability with European Allies and partners. This initiative enables intelligence sharing with NATO/European partners and provides intelligence data via cross-domain solutions for land power ISR operations in support of USEUCOM theater requirements.

<u>Funding Details:</u> This initiative funds operations, personnel, and contract support for the development of collection capabilities against adversarial targets. In addition, this initiative funds modernization of manned ISR platforms and increases the Combatant Commander's situational awareness, supporting Joint, Coalition, and Army operations, and augment theater-wide I&W. Furthermore, this initiative supports tactical formations with both ISR and Reconnaissance, Surveillance, and Target Acquisition (RSTA) assets.

#### • Information Sharing Program

<u>Description</u>: Provides an information environment monitoring capability to identify and assess issues, propaganda, and misinformation, which supports rapid assessment and response activities.

<u>Funding Details:</u> This initiative funds contract personnel and monitoring tools in USEUCOM Operations Centers, including coordination with other relevant agencies.

### • Support to NATO Enhanced Forward Presence (eFP)

<u>Description:</u> The U.S. has committed to providing a U.S. battalion (+) to support NATO's eFP. The eFP is composed of a self-sustaining Mechanized or Motorized Battle Group/Battalion Task Force with organic fires, air defense, and engineers.

<u>Funding Details:</u> This initiative provides funding to support a continuous rotation of the U.S. contribution to NATO eFP including pay and allowances for National Guard support.

#### **NAVY**

### • Oceanographic Environmental Sensing

<u>Description:</u> Supports Theater Undersea Warfare (TUSW) operations in the USEUCOM AOR through Oceanographic Environmental Sensing and Maritime Acoustic Collection – Ocean Surveillance (MACOS). NAVO provides operational oceanographic support to increase the warfighters' battlespace awareness through oceanographic environmental sensing strategies for all operation and contingency planning. Distributing sensors and collecting sensing data are vital to all aspects of strategy and planning. Oceanographic information is a requirement for all joint forces operating in theater.

<u>Funding Details</u>: This initiative funds deployment platforms, MACOS gliders and systems, logistics, sensors and floats, and provides for data collection, analysis and sharing.

#### • NATO Classified Network

<u>Description and Funding Details:</u> The NATO Classified Network provides coalition communications equipment. Upon request, additional details can be provided under separate cover.

#### **MARINE CORPS**

#### • USMC Rotational Force Support

<u>Description:</u> This initiative funds exercises, training, transportation, and maintenance costs for the U.S. Marine Corps (USMC) rotational forces to increase the scope and size of engagements with NATO Allies and partners conducted throughout the theater. Additionally, allows CONUS based USMC forces to deploy for a short duration in support of exercises and engagements in order to provide capabilities that do not currently exist within USMC rotational forces.

<u>Funding Details:</u> This initiative funds operational requirements for the Marine Rotational Force, Europe. Costs include, but are not limited to, base life support, sustainment, exercises, and training.

#### **AIR FORCE**

### • Retain Air Superiority Presence

<u>Description</u>: Provides Air Superiority capabilities to support USEUCOM missions. This initiative retains F-15C/D aircraft in the 493rd Fighter Squadron (FS) at Royal Air Force (RAF) Base Lakenheath. Funding is provided to support squadron operations, weapon system sustainment, Combat Mission Readiness training, and flying training deployments, which enable the 493rd FS to remain fully mission capable to support operational and joint exercises requirements.

<u>Funding Details</u>: This initiative funds operating and personnel requirements for the 493rd FS. Costs include, but are not limited to, the Flying Hour Program (FHP), weapon system sustainment, Weapon System Evaluation Program (WSEP), flying training, Banner/Electronic Warfare Training, squadron operations, and personnel support.

[Note: Approximately \$36.8 million for the  $493^{rd}$  FS is baseline funded (vice enduring requirements) and is not included in the Operation and Maintenance total in Table 3.]

#### • Intelligence Enhancements

<u>Description</u>: Provides ISR capability to enhance Indications and Warnings (I&W); Intelligence Preparation of the Operational Environment (IPOE); Processing, Exploitation, and Dissemination (PED); and interoperability with European partners. This initiative enables intelligence sharing with European partners, provides intelligence data via cross domain solutions, Remotely Piloted Aircraft (RPA) operations, Joint Surveillance Target Attack Radar System (JSTARS) operations, and Control and Reporting Center (CRC) operations in support of USEUCOM theater requirements.

<u>Funding Details</u>: This initiative funds the operating costs, personnel requirements, ancillary ISR equipment, and contract support to provide theater ISR capability. In addition, this initiative funds cold base and airspace access to establish RPA standard operating procedures, overflight agreements, and divert airfield agreements in Eastern Europe; cold base activation in Eastern Europe; airfield Radio Frequency Electromagnetic Environment assessments to enable RPA operations; contract Commercially Owned Commercially Operated (COCO) RPA aircraft to conduct ISR operations; MQ-1/9 deployments to conduct ISR operations; and base operating support for U2 deployments. Furthermore, this initiative funds agile web ontology (OWL) cross-domain capability to enhance I&W and PED interoperability with partner nations, and JSTARS and CRC operations to enhance theater IPOE capabilities.

#### • Retain Combat Air Forces (CAF) Presence

<u>Description</u>: Continues CAF training and exercise activities to various European countries and CONUS when appropriate. These training and exercise activities complement U.S. Air Force engagements that deter aggression while assuring European Allies and partners of the U.S. commitment. This initiative enables CAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM's theater objectives.

<u>Funding Details</u>: This initiative funds operations, procurement, personnel requirements, contracted air support, and other costs to enable CAF training and exercises to various European countries and CONUS, when appropriate. Specific locations will be determined based on access, training, and readiness value. These training and exercise activities complement ongoing United States Air Forces in Europe (USAFE) theater engagements and include the following actions and activities: Theater Security Packages; Air Policing and Surveillance activities; flying training; other training and exercise activities; Layered/Integrated Base Defense, and tactical C2 improvements to enable CAF activities; and airlift support. Additionally, this initiative funds personnel requirements to conduct CAF presence actions and activities.

#### • Persistent Mobility Air Forces (MAF) Capability

<u>Description</u>: Continues MAF training and exercise activities in various European countries. These training and exercise activities complement USAFE engagements that deter aggression while assuring European Allies. This initiative enables MAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM theater objectives.

<u>Funding Details</u>: This initiative funds operations, procurement, personnel requirements, contract air support, and other costs to enable MAF training and exercise activities to various European countries. These activities complement ongoing USAFE theater engagements and include, but not limited to, KC-135 aerial refueling and C-130 flying training activities. Additionally, this initiative funds personnel requirements to conduct MAF presence actions and activities.

#### **DEFENSE-WIDE**

#### • Intelligence Enhancements

<u>Description:</u> Maintains dedicated analytic support to provide timely I&W as well as exercise planning. Intelligence is a key enabler for U.S. and NATO partners to accurately assess military activity by aggressive actors in the region. This capability enables the U.S. and its Allies to respond rapidly to the changing theater security environment and design tailored partner exercises in Europe.

<u>Funding Details:</u> This initiative funds intelligence sharing of immediate and mid-range I&W, all-source analysis, and open source information in support of U.S. and NATO operations, exercises, and training.

#### Intelligence Enhancements for Special Operations Forces (SOF)

<u>Description:</u> Supports intelligence efforts to build partnership capacity to enhance security, regional stability, and support global intelligence initiatives, all while strengthening NATO's collective defense, and advancing SOF ability to advise, assist and train Allies and partner nations, while simultaneously integrating, collaborating, and synchronizing analytical and intelligence operational requirements.

<u>Funding Details:</u> This initiative funds personnel and resources to: (1) provide timely I&W throughout all phases of operations and exercises; (2) provide information and assessments needed to plan and conduct future operations; (3) measure trends and determine focus areas for intelligence analysis and future operations; (4) coordinate and synchronize SOF intelligence and operational requirements within the analysis and Intelligence community; and (5) enhance U.S. ability to advise, assist, and train Allies and partner nations to increase their ability to plan and coordinate national defense as well as maintain interoperability in crisis situations.

**EXERCISES AND TRAINING (\$228.0 million)** - The participation in exercises and training: (1) increases the overall readiness and interoperability of U.S. forces across all domains; (2) improves the interoperability of U.S. forces with our NATO Allies and theater partners; and (3) allows for a greater understanding of both the physical and political environments in which the forces are operating within.

**Overview:** The FY 2022 EDI request supports U.S. participation in both annual and new exercises to ensure we can build upon those gains already achieved in previous exercises. Additionally, the funding allows for continued participation in a multitude of European-based multilateral training and engagement activities.

#### **ARMY**

#### • Enhanced Interoperability Exercises

<u>Description:</u> Supports exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. This continues the focus on Brigade and above level exercises with Allies and partners, and several smaller exercises to set conditions to achieve enhanced interoperability. Specific event details are based on lessons learned from previous events as well as our training needs and the needs of Allies.

<u>Funding Details:</u> This initiative funds planning and exercise participation of CONUS based forces, assigned Stryker and Infantry Brigade Combat Teams (BCTs), and rotational forces, including an Armored Brigade Combat Team (ABCT), as well as other enablers such as fires and aviation capabilities.

#### • Continued Deterrence Exercises

<u>Description:</u> Supports two deterrent focused exercises, Operations RESOLUTE CASTLE and SABER STRIKE, and a number of smaller events to prepare for future exercises. Operation RESOLUTE CASTLE is an exercise that conducts troop construction engineer training projects focusing on platoon and section-level. The exercises reinforce regional assurance and deterrence; strengthen partnership capacity; assure NATO partners of our continuing commitment; promote continued partnership with Host Nation Land Forces; and provide quality improvements to existing infrastructure. Operation SABER STRIKE is a EUCOM priority and focus exercise. This exercise demonstrates USAREUR's ability to mass and sustain forces, the U.S. Army's ability to integrate with an Allied command and control (C2) structure, and freedom of movement/maneuver within USEUCOM's AOR.

<u>Funding Details:</u> This initiative funds the transportation and training costs of the exercising units, including strategic airlift, and materials for the minor infrastructure projects.

#### • Exercise SWIFT RESPONSE

<u>Description:</u> Continues Exercise SWIFT RESPONSE, which employs the U.S. based Global Response Force (GRF) with associated strategic airlift to operate in conjunction with our NATO Allies, demonstrating U.S. capability to conduct joint forcible entry operations and rapidly reinforce the theater.

<u>Funding Details:</u> This initiative funds the transportation and training costs of the units (one Airborne Infantry Brigade Combat Team (-) with enablers), strategic airlift, and additional Stryker and Infantry Brigade Combat Teams.

#### • Joint Corps Level Exercise

<u>Description:</u> In coordination with USEUCOM, the Service Components, and Service Headquarters, USAREUR will lead Corps level exercises using a variety of live, virtual and constructive techniques, focused at the staff level in order to set conditions for the draw and employment of APS equipment to demonstrate power projection and JRSO&I capability, and test mission command architectures.

<u>Funding Details:</u> This initiative funds the transportation, and training costs associated with planning and conducting all aspects of the exercise(s).

#### • U.S. Participation in NATO Very High Readiness Joint Task Force (VJTF) Exercises

<u>Description</u>: Commits strategic enablers to the VJTF. As the VJTF is composed of forces from multiple nations, it is important to ensure the interoperability and readiness of these forces. NATO plans for VJTF exercises to ensure the forces are ready for deployment and are capable of working together.

<u>Funding Details:</u> This initiative funds the deployment of U.S. strategic enablers in support of these exercises.

#### **NAVY**

#### • Exercise FORMIDABLE SHIELD

<u>Description:</u> Exercise FORMIDABLE SHIELD is Naval Striking and Supporting Forces NATO's (STRIKFORNATO's) live fire maritime IAMD exercise. This event is focused on maritime component support to NATO Air Command (AIRCOM) in execution of NATO Ballistic Missile Defense (BMD) mission, but will expand to validate the NATO BMD link architecture that includes Land component assets such as Patriot.

<u>Funding Details:</u> This initiative funds exercise planning and event preparation; ballistic missile and air defense scenario analysis; range services, safety and integration expenses; ballistic missile and supersonic target maintenance and build up; NAVSEA system grooms for participating U.S. ships; and TDY costs for U.S. participants.

#### NATO Allies and Partners Multinational Exercises

<u>Description:</u> Exercises support increased coherence in NATO alliance posture and capabilities in the Black and Baltic Sea regions and in the Eastern Mediterranean by increasing the level of interaction between U.S. forces, NATO, NATO Partnership for Peace countries and other allies and partners. This interaction reassures not only individual NATO allies, but the overall Alliance in order to further enhance regional security and deter aggressive threats. Exercises supported include AUSTERE CHALLENGE 2022 (AC-22); SEA BREEZE; and the NORTHERN EXERCISE PORTFOLIO (Baltic Operations (BALTOPS)), NORTHERN VIKING, DEFENDER EUROPE, etc.

<u>Funding Details:</u> Provides funding for mission requirements, planning and exercise participation, transportation, sustainment, and training costs associated with planning and conducting the exercises. Funds planning efforts in year prior to exercise engagements.

#### • Reserve Component Man-Years

<u>Description:</u> Provides Reserve Component man-years in order to facilitate and support exercises and engagements with NATO allies and partners (Joint exercise planners, Ukraine Maritime Assistance Officers, Theater Undersea Warfare (TUSW) operations managers, and Watch Standers).

<u>Funding Details:</u> This line is here for awareness only. Pay and allowances for operational support is funded in Base budget and not identified as EDI funding. Funding for this activity is not included in the Table 3, Military Personnel funding table on page 23.

#### **MARINE CORPS**

### • USMC Deterrence and Interoperability Exercises

<u>Description:</u> Supports multiple exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. The exercises reinforce regional assurance and deterrence; strengthen partnership capacity; assure NATO partners of our continuing commitment; and promote continued partnership with Host Nation Forces. Specific event details are based on lessons learned from previous events as well as our training needs and the needs of Allies.

<u>Funding Details</u>: This initiative funds planning and exercise participation of CONUS based forces including, but not limited to, transportation and training costs of the exercising units, strategic airlift, supplies and sustainment.

#### **AIR FORCE**

#### • Support to NATO and Multinational Exercises

<u>Description:</u> Support interoperability by increasing the level of interaction between U.S. forces, NATO, and NATO Partnership for Peace countries. This interaction reassures not only individual NATO allies, but the overall Alliance in order to further enhance regional security and deter aggressive threats.

<u>Funding Details:</u> This initiative funds the travel, training, exercise support, strategic lift, and exercise-related operating costs of participating U.S. forces in these exercises.

#### **DEFENSE-WIDE**

#### • SOF Exercise Support

<u>Description</u>: This initiative incorporates Special Operations Forces into a USEUCOM Conventional Force exercise in theater to increase/validate interoperability.

<u>Funding Details:</u> This initiative funds the costs associated with the unit's deployment and participation in the exercises.

**ENHANCED PREPOSITIONING (\$1,186.9 million)** - Prepositioning of select equipment and materiel across all classes of supply provides: (1) a local source of readily available resources that support the increased level of activities occurring in theater; and (2) a set of ready and able equipment for U.S. based forces to draw in response to adversarial activities in theater.

**Overview:** The Department will continue to implement the multi-year build-out of prepositioned equipment and supplies across the theater (i.e., Army Prepositioned Stock (APS), and the Air Force European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS)) while also increasing the number to prepositioned munitions in theater (i.e., Patriot Missiles). As we continue to fill the preposition stock, funding for these assets is decreasing as the equipment is procured.

#### **ARMY**

#### • APS Unit Set Requirements

<u>Description</u>: Provides for the continued build of a division sized prepositioned set of equipment with corps-level enablers in Europe. In the event of conflict, prepositioned sets reduce the demands on strategic transportation assets and also reduce the risk of enemy interdiction.

<u>Funding Details:</u> This initiative provides funding to continue the build of a division-sized set of prepositioned equipment with corps-level enablers that is planned to contain two ABCTs (one of which is modernized), two Fires Brigades, air defense, engineer, movement control, sustainment and medical units. This includes funds to modernize and, where necessary, acquire vehicles for the European threat, to transport equipment from CONUS to storage facilities, and to restore and update facilities to receive the equipment. Funding has been included to accelerate the build of sustainment and medical assets that are critical to theater setting and port opening. Funding has been included to increase survivability by fielding vehicle protection systems to one brigade of tanks within the set. Funding also supports additional war stock ammunition for the unit sets.

#### **MARINE CORPS**

### • Marine Corps Enhanced Prepositioning

<u>Description:</u> The funding enhances USMC capability to quickly deploy and employ a sizeable force drawing from theater-based prepositioned gear and equipment in order to support activities occurring in theater to deter, and if necessary, respond to threats made by aggressive actors.

<u>Funding Details:</u> This initiative funds purchase and transportation of equipment, supplies, and material in support of the Marine Corps Prepositioning Program - Norway, the Maritime Prepositioning Force, and other prepositioning builds in theater.

#### **AIR FORCE**

# • European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS) and Agile Combat Employment (ACE) Prepositioned Equipment

<u>Description</u>: Provides ECAOS DABS and ACE prepositioned equipment to support U.S. Air Forces in Europe operations, actions, and activities in order to enhance our deterrence and defense posture. The prepositioning of equipment will complement and enhance current capabilities by providing a resilient theater-wide agile response capability. This initiative contributes to setting the theater and enables the execution of current operations, training, exercises, and contingencies.

<u>Funding Details</u>: This initiative funds the purchase and prepositioning of ECAOS DABS ACE Prepositioned War Readiness Material at various locations throughout Europe. The ECAOS DABS capability also includes facilities, equipment, vehicles kits, health service support equipment, exercises, and personnel support.

#### • RED HORSE Equipment Sets

<u>Description</u>: Provides prepositioned RED HORSE equipment to enable expedient heavy construction and repair capabilities to support U.S. Air Force operations, actions, and activities.

Funding Details: This initiative funds the purchase and prepositioning of RED HORSE equipment sets in European Theater.

#### **DEFENSE-WIDE**

#### • Special Operations Forces (SOF) Staging Capabilities and Prepositioning

<u>Description:</u> Supports the deployment of SOF forces into theater to preposition selected equipment across the USEUCOM AOR, reducing the risk to the forces and mission. Additionally, this will reduce the challenges of conducting sustainment and resupply operations in a contested environment.

<u>Funding Details:</u> This initiative funds the procurement of equipment, and contract personnel to support the preposition of SOF equipment to support SOF Joint Reception, Staging, Onward Movement, and Integration (JRSO&I) requirements.

#### • EUCOM Munitions Starter Stocks

<u>Description</u>: Prepositions key munitions in the USEUCOM theater for employment in the event of a contingency.

<u>Funding Details:</u> This initiative funds the procurement of Patriot Missile Segment Enhancement (MSE) as well as other critical munitions starter set prepositioning in the USEUCOM AOR.

**IMPROVED INFRASTRUCTURE (\$648.0 million)** - The investment of resources to improve infrastructure and facilities throughout the European theater provides our Allies, partners and potential adversaries a clear indication of the United States' long-term commitment to Europe. The planned improvements support military readiness in the region; support various activities and events; and improve theater JRSO&I capabilities.

**Overview:** Access to robust infrastructure at key locations is essential to support military activities and operations. Subject to final agreements with respective host nations, the FY 2022 EDI request makes selective improvements that expand our ability to operate from key locations throughout the theater. This line of effort is primarily funded by Military Construction (MILCON) appropriations (\$329.5 million). See Table 3, Military Construction, for project details. The residual is funded by Operation and Maintenance and Procurement appropriations, which is increasing to maintain the previously procured equipment (\$318.5 million).

#### **ARMY**

#### JRSO&I Enhancements

<u>Description</u>: Funds the JRSO&I enhancement projects throughout the European theater.

Funding Details: Procurement, Army.

### • Unspecified Minor Military Construction

<u>Description:</u> Provides the Department of the Army funds needed to execute various projects throughout the European theater, which will cost less than \$6 million to construct.

Funding Details: MILCON, Army.

#### • Planning and Design

<u>Description:</u> Provides the Department of the Army the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Details: MILCON, Army and Planning & Design (P&D).

#### • Construction

<u>Description:</u> Provides the Department of the Army the funds needed for barracks and dining facility at Grafenwohr, GE to support units.

Funding Details: MILCON, Army.

#### **NAVY**

#### • Theater Undersea Warfare (TUSW)

<u>Description:</u> Supports TUSW operations in the USEUCOM AOR through Fixed Undersea Sensors and Integrated Undersea Surveillance Systems (IUSS) infrastructure improvements, operational support, and battlespace preparation. This is achieved by purchasing new fixed undersea surveillance systems and refurbishment of older, existing systems already in place throughout the AOR. Environmental studies will be conducted to ensure all sensors are placed in the most effective locations to ensure maximum capability. This infrastructure will greatly enhance surveillance of key threat submarine transit areas within the European area of responsibility (AOR).

<u>Funding Details</u>: This initiative funds the installation of new undersea infrastructure, the refurbishment of older infrastructure and additional items such as smaller, rapidly deployable Anti-Submarine Warfare (ASW) systems.

#### Planning and Design

<u>Description:</u> Provides the Department of the Navy the funds needed for planning and design to support future MILCON at various locations throughout the European theater.

Funding Details: MILCON, Navy/Marine Corps and P&D.

#### • Joint Mobility Processing Center, Souda Bay, Greece

<u>Description:</u> Provides the Department of the Navy the funds needed for constructing a joint mobility processing center with an air passenger terminal, air cargo terminal, supply operations and air operations spaces with 'ready-to-use' detachment contingency spaces. Project consolidates the installations core air operations and air transportation functions by providing facilities which can fully support increases in throughput traffic. Naval Support Activity Souda Bay is a key USTRANSCOM Joint Deployment and Distribution Enterprise node to support missions to Eurasia, the Middle East, and Africa.

Funding Details: MILCON, Navy/Marine Corps.

#### **AIR FORCE**

#### • Infrastructure Enhancements to Support ECAOS/ACE

<u>Description</u>: Continues to improve ECAOS and ACE airfield infrastructure and prepositioned storage capability to support U.S. Air Forces in Europe operations, actions, and activities. Includes Facilities, Sustainment, Restoration, and Modernization (FSRM) funding for airfield infrastructure. This initiative will help set the theater and enable the execution of current operations, training, exercises, and contingencies.

Funding Details: MILCON, Air Force, P&D, and O&M.

[Note: This initiative also provides additional appropriations to fund operating and personnel requirements to enable infrastructure enhancements. This includes communications capability and interoperability requirements, National Guard Bureau (NGB) or Reserve Component (ARC) manpower support, contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate successful service employment.]

#### • Unspecified Minor Military Construction

<u>Description:</u> Provides the Department of the Air Force funds needed to execute various projects throughout the European theater.

Funding Details: MILCON, Air Force.

### • Planning and Design

<u>Description:</u> Provides the Department of the Air Force the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Details: MILCON, Air Force and P&D.

**BUILDING PARTNERSHIP CAPACITY (\$380.3 million)** - Building the capacity of European Allies and partners: (1) improves their ability to defend themselves in time of crisis; (2) enables their full participation as operational partners in responding to crises in the region; and (3) improves the interoperability of host nation and U.S. Forces both in peacetime and in times of conflict.

**Overview:** Providing our Allies and partners with the capability and capacity to better defend themselves and to enable or enhance their participation as full operational partners against threatening actors is a primary goal of the United States.

#### **ARMY**

#### • Multinational Information Sharing

Description: Provides funds to enhance and sustain a compilation of Mission Partner Environment (MPE) network enclaves, to include, but not limited to, the Atlantic Resolve Mission network; Enhanced Forward Presence (eFP) Mission Network, Maritime Mission Enclave, and the Maidan Network. The Atlantic Resolve and eFP Mission Networks will serve as the central operational synchronization platforms to enable coalition multi-national training and execution at the tactical and operational level spanning central European region to the Baltics. The Maidan Network will support ongoing bilateral engagements.

<u>Funding Details:</u> This initiative funds the sustainment of the Maidan Network allowing for Sensitive But Unclassified (SBU) secure U.S. communication with Ukraine. Additionally, this initiative will fund the expansion of capabilities associated with the Atlantic Resolve and eFP Missions and future interoperability with the NATO Federated Mission Networking (FMN) construct.

#### **NAVY**

#### • Maritime Domain Awareness (MDA) Security Cooperation

<u>Description:</u> Provides funds to further U.S. security interests and strategic objectives, build allied and partner capability, increase interoperability, and secure peacetime and contingency access within the AOR for USEUCOM. Efforts enhance Baltic Sea and Black Sea regional security in USEUCOM AOR helping to achieve Global Campaign Plan military objectives and align with the new administration's interim National Security Strategy.

<u>Funding Details:</u> This initiative funds technical engineering assessment teams and subject matter experts to perform site visits, surveys, and design reviews in-country to support current and future security cooperation and assistance efforts.

#### **AIR FORCE**

#### • European Partner Integration Enterprise (EPIE)

<u>Description:</u> Provides the EPIE to execute collaborative Intelligence, Surveillance, and Reconnaissance (ISR) Processing, Exploitation and Dissemination (PED) activities with European Allies in support of USEUCOM theater objectives.

<u>Funding Details:</u> This initiative funds operating and personnel requirements to enable EPIE ISR PED activities. These requirements also include contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate EPIE employment.

#### **DEFENSE-WIDE**

### • USEUCOM EDI-Funded Engagements

<u>Description:</u> Enables unified and synchronized efforts across the USEUCOM AOR in order to facilitate interoperability and various engagements with NATO Allies and non-NATO partners. Builds partner capacity through exchanges and inoperability interaction between USEUCOM partner nations and activities of the National Guard and the National Guard State Partnership Program (SPP) designated U.S. State partners.

<u>Funding Details:</u> This initiative funds increased mil-to-mil engagements, National Guard Bureau (NGB) personnel pay and allowances, and traditional Combatant Command Activities (TCA) funded events.

#### • Increase SOF Partnership Activities in Central/Eastern Europe

<u>Description:</u> Improves communication capabilities of our European Allies and partners while conducting exercises and multinational engagements. This initiative sets conditions to improve capabilities while enhancing interoperability with European Allies and partners.

<u>Funding Details:</u> This initiative funds operating and personnel requirements to enable communications capability and interoperability activities that support USEUCOM theater objectives. Communications capability and interoperability requirements include Air Reserve Component (ARC) manpower support, airlift support, and associated expenses to enable successful execution.

### • Security Assistance to Ukraine

<u>Description:</u> In coordination with the Department of State, the initiative supports a variety of security assistance activities with the military and other security forces of the Government of Ukraine. Those activities include, but not limited to: intelligence support, personnel training, lethal equipment and logistics support, supplies and other service.

<u>Funding Details:</u> This initiative is intended to do the following:

- Increase Ukraine's ability to defend against further aggression by theater adversaries or their proxies
- Assist Ukraine in developing the combat capability to defend its sovereign territory

**Table 1- EDI Funding by Military Department** 

(Dollars in Millions)

European Determente Initiative (EDI)	FY 2020	FY 2021	FY 2022
<b>European Deterrence Initiative (EDI)</b>	<b>Enacted</b>	<b>Enacted</b>	Request
Army	3,968.7	2,891.9	2,423.3
Navy	523.0	343.8	189.5
Air Force	962.1	917.6	703.7
Defense-wide <sup>2</sup>	507.4	390.9	364.3
Total:	5,961.2	4,544.2	3,680.8

Numbers may not add due to rounding

**Table 2- EDI Funding by Appropriation Title** 

(Dollars in Millions)

European Determence Initiative (EDI)	FY 2020	FY 2021	FY 2022
European Deterrence Initiative (EDI)	<b>Enacted</b>	Request	Request
Military Personnel	288.9	306.7	226.9
Operation and Maintenance <sup>2</sup>	3,006.7	2,604.0	2,318.7
Procurement	2,084.3	1,246.4	795.4
Research, Development, Test, and Evaluation	21.5	17.1	3.3
Military Construction	539.6	350.0	329.5
Revolving and Management Funds	20.1	20.1	7.1
Total:	5,961.2	4,544.2	3,680.8

Numbers may not add due to rounding

<sup>&</sup>lt;sup>2</sup> Includes \$250 million for the FY 2020 and FY 2022 Ukraine Security Assistance Initiative (USAI). Includes \$275 million for the FY 2021 USAI.

Table 3 – EDI Funding by Appropriation <sup>3</sup>

MILITARY CONSTRUCTION (\$ in Thousands)									
Account Title	Country	Location	Description		Total				
Improved Infrastructure				\$	329,464				
Military Construction, Air Force	Hungary	Kecskemet AB	Construct Airfield Upgrades	\$	20,564				
Military Construction, Air Force	Hungary	Kecskemet AB	Construct Parallel Taxiway	\$	38,650				
Military Construction, Air Force	Spain	Moron	HOT CARGO PAD	\$	8,542				
Military Construction, Air Force	United Kingdom	Raf Fairford	Construct DABS-FEV Storage	\$	94,000				
Military Construction, Air Force	Various Worldwide Locations	Various Worldwide Locations	Planning & Design	\$	648				
Military Construction, Army	Germany	Grafenwoehr	Barracks and Dining Facility	\$	103,000				
Military Construction, Army	Various Worldwide Locations	Unspecified Worldwide Locations	Minor Construction	\$	3,490				
Military Construction, Army	Various Worldwide Locations	Unspecified Worldwide Locations	Planning and Design	\$	14,795				
Military Construction, Navy	Greece	Souda Bay	Joint Mobility Processing Center	\$	41,650				
Military Construction, Navy	Various Worldwide Locations	Unspecified Worldwide Locations	Planning & Design	\$	4,125				
			Grand Total	\$	329,464				

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<sup>&</sup>lt;sup>3</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

Table 3 – EDI Funding by Appropriation<sup>4</sup>

1 abie 5	Table 3 – EDI Funding by Appropriation <sup>4</sup> MILITARY PERSONNEL										
(\$ in Thousands)											
Account	Rudget Line										
Increase	d Presence										
2010A	Military Personnel, Army	01	005	Basic Pay	Basic Pay	\$	30,050				
2010A	Military Personnel, Army	01	010	Retired Pay Accrual	Retired Pay Accrual	\$	7,723				
2010A	Military Personnel, Army	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$	8,792				
2010A	Military Personnel, Army	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$	1,118				
2010A	Military Personnel, Army	01	035	Incentive Pays	Incentive Pays	\$	397				
2010A	Military Personnel, Army	01	040	Special Pays	Special Pays	\$	3,422				
2010A	Military Personnel, Army	01	045	Allowances	Allowances	\$	3,302				
2010A	Military Personnel, Army	01	050	Separation Pay	SEPARATION PAY	\$	343				
2010A	Military Personnel, Army	01	055	Social Security Tax	Social Security Tax	\$	2,294				
2010A	Military Personnel, Army	02	060	Basic Pay	Basic Pay	\$	50,105				
2010A	Military Personnel, Army	02	065	Retired Pay Accrual	Retired Pay Accrual	\$	12,877				
2010A	Military Personnel, Army	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$	16,403				
2010A	Military Personnel, Army	02	085	Incentive Pays	Incentive Pays	\$	132				
2010A	Military Personnel, Army	02	090	Special Pays	Special Pays	\$	8,604				
2010A	Military Personnel, Army	02	095	Allowances	Allowances	\$	10,180				
2010A	Military Personnel, Army	02	100	Separation Pay	SEPARATION PAY	\$	371				
2010A	Military Personnel, Army	02	105	Social Security Tax	Social Security Tax	\$	3,833				
2010A	Military Personnel, Army	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$	5,598				
2010A	Military Personnel, Army	04	120	Subsistence-In-Kind	Subsistence-In-Kind	\$	6,597				
2010A	Military Personnel, Army	06	216	SGLI Extra Hazard Payments	SGLI Extra Hazard Payments	\$	1,100				
2060A	National Guard Personnel, Army	01	010	Pay Group A Training	PAY GROUP A TRAINING	\$	11,794				
2070A	Reserve Personnel, Army	01	080	Special Training	SPECIAL TRAINING	\$	10,630				
3500F	Military Personnel, Air Force	01	005	Basic Pay	BASICPAY	\$	9,753				
3500F	Military Personnel, Air Force	01	010	Retired Pay Accrual	RETIREDPAYACCRUAL	\$	2,506				
3500F	Military Personnel, Air Force	01	025	Basic Allowance for Housing	BASICALLOWANCEFORHOUSING	\$	2,843				
3500F	Military Personnel, Air Force	01	030	Basic Allowance for Subsistence	SUBSISTENCE	\$	318				
3500F	Military Personnel, Air Force	01	045	Allowances	SPECIALPAY-FSA	\$	38				
3500F	Military Personnel, Air Force	01	055	Social Security Tax	SOCIALSECURITY	\$	746				
3500F	Military Personnel, Air Force	02	060	·	BASICPAY	\$	7,859				
3500F	Military Personnel, Air Force	02	065		RETIREDPAYACCRUAL	\$	2,020				
3500F	Military Personnel, Air Force	02	080	·	BASICALLOWANCEFORHOUSING	\$	3,675				

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<sup>&</sup>lt;sup>4</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

MILITARY PERSONNEL (\$ in Thousands)									
Account	Budget Line		Т	otal					
Increase	d Presence								
3500F	Military Personnel, Air Force	02	095	Allowances	SPECIALPAY-FSA	\$	98		
3500F	Military Personnel, Air Force	02	105	Social Security Tax	SOCIALSECURITY	\$	601		
3500F	Military Personnel, Air Force	04	115	Basic Allowance for Subsistence	ENLISTEDSUBSISTENCE	\$	814		
					Grand Total	\$ 2	26,936		

Table 3 – EDI Funding by Appropriation <sup>5</sup>

OPERATION AND MAINTENANCE (\$ in Thousands)							
Account Title	Budget Activity	SAG	Description		Total		
Increased Presence				\$	843,468		
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$	815		
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$	233		
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$	898		
Operation & Maintenance, Air Force	01	011Z	Command Support	\$	5,280		
Operation & Maintenance, Air Force	01	011D	Retain Combat Air Forces Presence	\$	10,358		
Operation & Maintenance, Air Force	01	011C	Command Support	\$	1,585		
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$	49,039		
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$	1,629		
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$	1,793		
Operation & Maintenance, Air Force	01	011C	Retain Combat Air Forces Presence	\$	15,159		
Operation & Maintenance, Air Force	01	011D	Retain Combat Air Forces Presence	\$	80,641		
Operation & Maintenance, Air Force	02	021A	Persistent MAF Capability	\$	3,620		
Operation & Maintenance, Air Force	02	021A	Persistent MAF Capability	\$	153		
Operation & Maintenance, Army	01	111	2CR Stryker Reset	\$	15,014		
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$	41,269		
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$	160,698		
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$	3,344		
Operation & Maintenance, Army	01	114	PSSG EDI sustainment	\$	1,786		
Operation & Maintenance, Army	01	114	Tactical EW System Contractor Logistics	\$	1,078		
Operation & Maintenance, Army	01	116	Aviation Rotation	\$	104,083		
Operation & Maintenance, Army	01	121	EDI - OCIE	\$	15,532		
Operation & Maintenance, Army	01	121	Prepositioning Enhancements	\$	4,942		
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$	2,149		
Operation & Maintenance, Army	01	121	Multi-National Intelligence Readiness	\$	1,618		
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$	1,838		
Operation & Maintenance, Army	01	123	Prepositioning Enhancements	\$	15,115		
Operation & Maintenance, Army	01	123	APS Unit Set Requirements	\$	12,814		
Operation & Maintenance, Army	01	131	Support to NATO Enhanced Forward Presence (eFP)	\$	21,744		

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<sup>&</sup>lt;sup>5</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

OPERATION AND MAINTENANCE (\$ in Thousands)						
Account Title	Budget Activity	SAG	Description		Total	
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$	3,478	
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$	10,909	
Operation & Maintenance, Army	01	142	Information Operations	\$	9,884	
Operation & Maintenance, Army	01	142	EUCOM SATCOM	\$	16,802	
Operation & Maintenance, Army	01	142	Integrated Air and Missile Defense Enhancements	\$	2,560	
Operation & Maintenance, Army	01	142	Information Sharing Program	\$	3,406	
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$	26,659	
Operation & Maintenance, Army	02	212	Prepositioning Enhancements	\$	29,651	
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$	34,366	
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$	2,829	
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$	18,681	
Operation & Maintenance, Army	04	421	Army Rotational Forces	\$	1,993	
Operation & Maintenance, Army	04	422	APS Unit Set Requirements	\$	1,000	
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$	6,189	
Operation & Maintenance, Army	04	424	Army Rotational Forces	\$	12,906	
Operation & Maintenance, Army	04	432	Information Management - Automation	\$	1,116	
Classified Programs	01	9999	Classified Programs	\$	7,493	
Classified Programs	01	9999	Classified Programs	\$	2,296	
Classified Programs	04	9999	Classified Programs	\$	1,455	
Classified Programs	04	9999	Classified Programs	\$	4,509	
Classified Programs	04	9999	Classified Programs	\$	1,023	
Classified Programs	04	9999	Classified Programs	\$	1,644	
Classified Programs	04	9999	Classified Programs	\$	4,021	
Classified Programs	01	9999	Classified Programs	\$	1,900	
Classified Programs	01	9999	Classified Programs	\$	120	
Classified Programs	01	9999	Classified Programs	\$	2,310	
Classified Programs	01	9999	Classified Programs	\$	9,510	
Classified Programs	04	9999	Classified Programs	\$	13,087	
Classified Programs	04	9999	Classified Programs	\$	37,444	
Improved Infrastructure	·	•		\$	267,000	
Operation & Maintenance, Army	01	114	EWPMT Raven Claw Sustainment Support	\$	731	
Operation & Maintenance, Army	01	114	High Altitude ELINT COCOM Operation	\$	24,652	
Operation & Maintenance, Army	01	131	Infrastructure Enhancements to Support	\$	110	

OPERATION AND MAINTENANCE (\$ in Thousands)						
Account Title	Budget Activity	SAG	Description		Total	
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$	12,942	
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$	52,640	
Operation & Maintenance, Army	01	132	Army Rotational Forces	\$	25,858	
Operation & Maintenance, Army	01	142	Facility Renovations	\$	5,513	
Operation & Maintenance, Army	04	423	Container Maintenance	\$	44,034	
Operation & Maintenance, Air Force	01	011R	Infrastructure Enhancements to Support	\$	52,577	
Operation & Maintenance, Air Force	01	011R	Infrastructure Enhancements to Support	\$	274	
Operation & Maintenance, Air Force	01	011R	Infrastructure Enhancements to Support	\$	1,632	
Operation & Maintenance, Air Force	01	012A	Infrastructure Enhancements to Support	\$	1,924	
Operation & Maintenance, Navy	01	1C3C	C4I	\$	8,000	
Classified Programs	01	9999	Classified Programs	\$	100	
Classified Programs	01	9999	Classified Programs	\$	161	
Classified Programs	04	9999	Classified Programs	\$	1,019	
Classified Programs	04	9999	Classified Programs	\$	1,213	
Classified Programs	04	9999	Classified Programs	\$	4,855	
Classified Programs	04	9999	Classified Programs	\$	3,841	
Classified Programs	04	9999	Classified Programs	\$	15,870	
Classified Programs	04	9999	Classified Programs	\$	1,908	
Classified Programs	04	9999	Classified Programs	\$	2,905	
Classified Programs	04	9999	Classified Programs	\$	832	
Classified Programs	04	9999	Classified Programs	\$	293	
Classified Programs	04	9999	Classified Programs	\$	3,116	
<b>Exercises &amp; Training</b>				\$	221,481	
Operation & Maintenance, Air Force	01	011A	Joint Exercise Program	\$	4,532	
Operation & Maintenance, Air Force	01	011C	Joint Exercise Program	\$	14,989	
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$	74,980	
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$	57,051	
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$	21,128	
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$	25,967	
Operation & Maintenance, Army	01	121	DCGS-A Mentors	\$	451	
Operation & Maintenance, Army	01	121	Linguist Support	\$	3,538	
Operation & Maintenance, Army	01	142	U.S. Participation in NATO VJTF Exercises	\$	7,215	
Operation & Maintenance, Marine Corps	01	1A1A	Training	\$	11,000	

OPERATION AND MAINTENANCE (\$ in Thousands)						
Account Title	Budget Activity	SAG	Description	T	Total	
Classified Programs	01	9999	Classified Programs	\$	263	
Classified Programs	04	9999	Classified Programs	\$	367	
<b>Enhanced Prepositioning</b>				\$	611,421	
Operation & Maintenance, Army	01	111	Prepositioning Enhancement	\$	983	
Operation & Maintenance, Army	01	111	Increased SOF Partnership Activities in Central/Eastern Europe	\$	491	
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$	474,223	
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$	22,728	
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$	20,646	
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$	517	
Operation & Maintenance, Army	01	142	EUCOM Continuity of Operations	\$	24,757	
Operation & Maintenance, Army	01	142	EUCOM Continuity of Operations	\$	3,224	
Operation & Maintenance, Army	01	142	SOF Staging Capabilities and Prepositioning	\$	2,420	
Operation & Maintenance, Air Force	01	012F	ECAOS DABS Prepositioned Equipment	\$	370	
Operation & Maintenance, Air Force	01	011C	ECAOS DABS Prepositioned Equipment	\$	5,134	
Operation & Maintenance, Air Force	01	012C	ECAOS DABS Prepositioned Equipment	\$	7,184	
Operation & Maintenance, Air Force	01	012C	ECAOS DABS Prepositioned Equipment	\$	18,549	
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$	5,359	
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$	2,987	
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$	2,832	
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$	1,121	
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$	4,580	
Operation & Maintenance, Air Force	04	042G	ECAOS DABS Prepositioned Equipment	\$	154	
Operation & Maintenance, Air Force	04	041A	ECAOS DABS Prepositioned Equipment	\$	9,094	
Operation & Maintenance, Navy	01	1A1A	Contract Services	\$	20	
Operation & Maintenance, Navy	01	1A1A	Organizational Level Maintenance	\$	20	
Classified Programs	01	9999	Classified Programs	\$	2,500	
Classified Programs	01	9999	Classified Programs	\$	1,020	
Classified Programs	01	9999	Classified Programs	\$	508	
<b>Building Partnership Capacity</b>	•	•		\$	375,323	
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$	11,322	
Operation & Maintenance, Air Force	01	011Z	Communication Capability and Interoperability	\$	21,268	
Operation & Maintenance, Air Force	01	011Z	Communication Capability and Interoperability	\$	1,079	
Operation & Maintenance, Air Force	01	011Z	Communication Capability and Interoperability	\$	299	

OPERATION AND MAINTENANCE (\$ in Thousands)							
Account Title	Budget Activity	SAG	Description		Total		
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$	153		
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$	1,991		
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$	1,490		
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$	96		
Operation & Maintenance, Army	01	142	Multi-National Information Sharing	\$	2,471		
Operation & Maintenance, Army	01	142	EUCOM EDI Engagements	\$	10,872		
Operation & Maintenance, Marine Corps	01	1A1A	Training	\$	26,686		
Operation & Maintenance, Navy	01	1C6C	ОРТЕМРО	\$	5,182		
Operation and Maintenance, Defense-Wide	04	4GTD	Ukraine Security Asst Initiative	\$	250,000		
Classified Programs	01	9999	Classified Programs	\$	41,214		
Classified Programs	01	9999	Classified Programs	\$	1,200		
	•	•	Grand Total	\$	2,318,693		

**Table 3 – EDI Funding by Appropriation** <sup>6</sup>

PROCUREMENT (\$ in Thousands)								
Increased I	Presence					\$	157,435	
1810N	Other Procurement, Navy	02	2225	Fixed Surveillance System	Fixed Surveillance System	\$	85,000	
2031A	Aircraft Procurement, Army	02	1036AZ2001	MULTI SENSOR ABN RECON	GRCS SIGINT Sensor Suite Modification	\$	1,566	
2031A	Aircraft Procurement, Army	04	6380AZ3110	Aircrew Integrated Systems	AIR SOLDIER SYSTEM SOLDIER KIT	\$	4,521	
2033A	Procurement of W&TCV, Army	01	4520GZ3250	Assault Bridge (Mod)	Assault Bridge Mod/Armored Vehicle Launch	\$	2,136	
2033A	Procurement of W&TCV, Army	01	5225GZ3001	Joint Assault Bridge	Joint Assault Bridge	\$	22,588	
2033A	Procurement of W&TCV, Army	02	6580G02200	Mortar Systems	Mortars	\$	3,500	
2035A	Other Procurement, Army	02	9700BU0500		Multi-National Information Sharing	\$	19,876	
2035A	Other Procurement, Army	02	9897K49000	Assured Positioning, Navigation and Timing	Mounted Assured PNT System GEN I Q	\$	3,632	
2035A	Other Procurement, Army	02	999999999	Classified Programs	Classified Programs	\$	14,616	
_	nfrastructure	1				\$	,	
1810N	Other Procurement, Navy	07	8126	Environmental Support Equipment	Environmental Support Equipment	\$	1,335	
2035A	Other Procurement, Army	02	2948BB8500	Defense Enterprise Wideband Satcom Systems	Continuity of Operations	\$	5,558	
2035A	Other Procurement, Army	02	3002BD3000	Automated Data Processing Equip	Continuity of Operations	\$	11,412	
2035A	Other Procurement, Army	02	9200BB8650	Information Systems	Information Systems - MCA Support	\$	137	
2035A	Other Procurement, Army	02	9200BB8650	Information Systems	Infrastucture Enhancements	\$	15,561	
3080F	Other Procurement, Air Force	02	826990	Base Maintenance Support Vehicles	RED HORSE Equipment Set	\$	17,500	
	nd Training	1				\$	6,500	
1507N	Weapons Procurement, Navy	02	2280	Aerial Targets	Exercise FORMIDABLE SHIELD	\$	6,500	
	Prepositioning						574,971	
3080F	Other Procurement, Air Force	02	822990	Cargo and Utility Vehicles	ECAOS DABS Prepositioned Equipment	\$	867	
3080F	Other Procurement, Air Force	02	823210	Joint Light Tactical Vehicle	ECAOS DABS Prepositioned Equipment	\$	23,129	
3080F	Other Procurement, Air Force	02	823990	Special Purpose Vehicles	ECAOS DABS Prepositioned Equipment	\$	14,668	
3080F	Other Procurement, Air Force	02	824010	Fire Fighting/Crash Rescue Vehicles	ECAOS DABS Prepositioned Equipment	\$	2,982	
3080F	Other Procurement, Air Force	02	825990	Materials Handling Vehicles	ECAOS DABS Prepositioned Equipment	\$	7,615	

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<sup>&</sup>lt;sup>6</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

PROCUREMENT (\$ in Thousands)								
Account	Account Title	Activity		Total				
20005		0.2	02/210	Runway Snow Remov And Cleaning				
3080F	Other Procurement, Air Force	02	826210	Equ	ECAOS DABS Prepositioned Equipment	\$	5,156	
3080F	Other Procurement, Air Force	02	826990	Base Maintenance Support Vehicles	ECAOS DABS Prepositioned Equipment	\$	21,136	
3080F	Other Procurement, Air Force	03	834130	Air Force Physical Security System	ECAOS DABS Prepositioned Equipment	\$	18,134	
3080F	Other Procurement, Air Force	04	845420	Mobility Equipment	ECAOS DABS Prepositioned Equipment	\$	43,024	
3080F	Other Procurement, Air Force	04	845550	Fuels Support Equipment (FSE)	ECAOS DABS Prepositioned Equipment	\$	7,993	
3080F	Other Procurement, Air Force	04	845990	Base Maintenance and Support Equipment	ECAOS DABS Prepositioned Equipment	\$	8,499	
3080F	Other Procurement, Air Force	05	861900	Spares And Repair Parts	ECAOS DABS Prepositioned Equipment	\$	994	
2032A	Missile Procurement, Army	02	8260C53101	MSE Missile	EUCOM Munitions Starter Stocks	\$	266,420	
2034A	Procurement of Ammunition, Army	01	0132E00700	CTG, 5.56MM, All Types	SOF Staging Capabilities and Prepositioning	\$	393	
2034A	Procurement of Ammunition, Army	01	0612E02000	CTG, 7.62MM, All Types	SOF Staging Capabilities and Prepositioning	\$	40	
2034A	Procurement of Ammunition, Army	01	1120E22203	Cartridges, Tank, 105MM And 120MM, All Types	SOF Staging Capabilities and Prepositioning	\$	23,359	
2034A	Procurement of Ammunition, Army	01	1450EA3000	CTG, Handgun, All Types	SOF Staging Capabilities and Prepositioning	\$	17	
2034A	Procurement of Ammunition, Army	01	1722E08000	CTG, .50 Cal, All Types	SOF Staging Capabilities and Prepositioning	\$	16	
2034A	Procurement of Ammunition, Army	01	2348EA4000	Shoulder Launched Munitions, All Types	SOF Staging Capabilities and Prepositioning	\$	2	
2034A	Procurement of Ammunition, Army	01	2624EA0055	Items Less Than \$5 Million (AMMO)	SOF Staging Capabilities and Prepositioning	\$	11	
2034A	Procurement of Ammunition, Army	01	2938ER8120	CTG, 30mm, All Types	APS Unit Set Requirements	\$	826	
2035A	Other Procurement, Army	01	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Heavy Equipment Transporter Trailer	\$	6,451	
2035A	Other Procurement, Army	01	8980D04003	Tactical Wheeled Vehicle Protection Kits	Medium Tactical Vehicles Armor Protection	\$	11,709	
2035A	Other Procurement, Army	01	8980D04003	Tactical Wheeled Vehicle Protection Kits	APS Unit Set Requirements	\$	4,874	
2035A	Other Procurement, Army	02	9200BB8650	Information Systems	Multi-National Information Sharing	\$	2,184	
2035A	Other Procurement, Army	02	9700BU0500	Installation Info Infrastructure Mod Program	APS Unit Set Requirements	\$	1,488	

PROCUREMENT								
(\$ in Thousands)								
Account	Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	Total		
20254		0.2	00053.54.0000	Family of Med Comm for Combat	NG41 1 / 0	Φ.	002	
2035A	Other Procurement, Army	02	9885MA8000	·	MC4 hardware/software	\$	992	
2035A	Other Procurement, Army	02	9885MA8000	Family of Med Comm for Combat Casualty Care	MC4 Theater Provided Equipment	\$	2,924	
2035A	Other Procurement, Army	03	0426MA9800	Generators And Associated Equip	APS Unit Set Requirements	\$	767	
2035A	Other Procurement, Army	03	0605G02510	Test Equipment Modernization (TEMOD)	General Purpose Test Equipment	\$	186	
2035A	Other Procurement, Army	03	0639G05301	Mobile Maintenance Equipment Systems	APS Unit Set Requirements	\$	3,325	
2035A	Other Procurement, Army	03		Handheld Standoff Minefield Detection Sys-HST	Counter Explosive Hazard Enablers	\$	3,766	
2035A	Other Procurement, Army	03	3542MA8890	Tactical Bridge, Float-Ribbon	Common Bridge Transporter	\$	9,924	
2035A	Other Procurement, Army	03	3758G06520	BRIDGE SUPPLEMENTAL SET	Bridge Supplemental Set	\$	2,382	
2035A	Other Procurement, Army	03		Common Bridge Transporter (CBT) Recap	Bridge Supplemental Set	\$	27,786	
2035A	Other Procurement, Army	03	4516M01001	CBRN Defense	SOF Staging Capabilities and Prepositioning	\$	11	
2035A	Other Procurement, Army	03	4734R06701	All Terrain Cranes	Family of All Terrain Cranes	\$	8,535	
2035A	Other Procurement, Army	03	7500MN1000	Combat Support Medical	Prepositioning Enhancements	\$	38,755	
2035A	Other Procurement, Army	03	9120M05500	Const Equip ESP	Construction Tools and Modifications	\$	539	
0300D	Procurement, Defense-Wide	02	999999999	Classified Programs	Classified Programs	\$	3,092	
Building Partnership Capacity						\$	4,962	
	Other Procurement, Army	02	9200BB8650	Information Systems	Army Rotational Forces	\$	4,962	
Grand Total							795,371	

**Table 3 – EDI Funding by Appropriation** <sup>7</sup>

Table 5 - DDT Canding by Appropriation										
RESEARCH, DEVELOPMENT, TESTING, AND EVALUATION (RDT&E)										
(\$ in Thousands)										
Account	Budget Activity	PE	Program Element Title Description		Total					
Enhance	d Prepositioning				\$	496				
			Air Defense Command, Control and Intelligence - Eng							
2040A	05	0604741A	Dev	Integrated Air and Missile Defense (IAMD) Enhancements	\$	496				
Increased	d Presence				\$	2,794				
2040A	06	99999999	Classified Programs	Classified Programs	\$	811				
2040A	07	99999999	Classified Programs	Classified Programs	\$	1,983				
				Grand Total	\$	3,290				

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<sup>&</sup>lt;sup>7</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

**Table 3 – EDI Funding by Appropriation** 8

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REVOLVING AND MANAGEMENT FUNDS (\$ in Thousands)									
Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	Total				
Increased Presence									
Working Capital Fund, Army	04	400	Supply Management	APS Unit Set Requirements	\$	7,071			
				Grand Total	\$	7,071			

<sup>&</sup>lt;sup>8</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019