

Department of Defense
Drug Interdiction and
Counter-Drug Activities



Fiscal Year 2022 Budget Justification
May 2021

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The estimated cost for this report for the Department of Defense (DoD) is approximately \$17,850 in FY 2021.

Drug Interdiction and Counter-Drug Activities – FY 2022 Budget Justification

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Department of Defense (DoD)
Drug Interdictions and Counter-Drug Activities

I. Introduction and Overview

- Requested FY 2022 Appropriation Act Language
- Global Trends and Threats
- Strategic Objectives
- Drug Interdiction and Counter-Drug Appropriations and Program Management
- Appropriation Summary by National Drug Control Function and Combatant Command/Major Program

A. Requested Fiscal Year 2022 Appropriation Act Language

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$821,908,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

B. Global Trends and Threats

Today's criminal networks are fluid, striking new alliances with other networks around the world and engaging in a wide range of illicit activities, including support for terrorism and the malign activities of state adversaries and non-state actors. Transnational criminal organizations (TCOs) and their enterprises are connected and empowered by information systems technologies making cyber-enabled crime a substantially greater concern. The future trajectory of TCOs is disconcerting, as they seek to penetrate new markets with goods and services, and expand their spheres of influence using corruption and violence.

The worldwide production of heroin, cocaine, and methamphetamine is at record levels. According to U.S. Centers for Disease Control and Prevention, over 81,000 Americans died from drug overdoses in the 12 months ending in May 2020 with more than 80% of drug overdoses involving opioids, primarily fentanyl and fentanyl analogs. Mexican criminal groups supply much of the fentanyl, heroin, cocaine, and methamphetamine that crosses the U.S.-Mexico border. China-based suppliers ship fentanyl and precursors to Mexico, Canada, and U.S.-based distributors or sell fentanyl directly to consumers via the Dark Web. China and India are the primary suppliers of precursor chemicals necessary to produce heroin, fentanyl, cocaine, and methamphetamine. In Afghanistan, which produces about 80 percent of the world's opiates and exports illicit drugs worldwide, the drug trade and opium production remain a critical funding stream for the Taliban and other illicit actors.

Mexican TCOs remain the greatest criminal threat to the United States. The Sinaloa and the Jalisco New Generation Cartel (CJNG) are the most powerful of the nine major Mexican TCOs, both with global reach. In Central America, gangs and other regional illicit networks conduct illicit drug smuggling and weapons trafficking. Gang violence and other criminal activity corrupts police, soldiers, the judiciary, and other law enforcement agents despite police and judicial reforms. The Dominican Republic continues to grow as a key transshipment country for illicit drugs destined for the United States, where Dominican TCOs continue to expand operations.

Challenges to U.S. interests are not limited to western hemisphere actors. In Africa, terrorists, insurgent forces, TCOs, and nation-state competitors pose a persistent threat across the continent. Illicit markets are growing across Africa to meet demand, including drugs, people, weapons, cigarettes, wildlife products, used cars, diamonds, and other precious minerals and metals. Terrorists such as al-Qaeda in the Islamic Maghreb (AQIM), ISIS affiliates, al-Shabaab, and Boko Haram also engage in criminal activities, including extortion, kidnapping for ransom, and taxing illicit flows to fund their violent

campaigns. Some government officials collude and conspire with criminal networks; this has helped foster illicit activities throughout the continent and connect them on a global scale. Piracy and other illicit maritime activities threaten development efforts, weaken state security, and rob states of resources required for greater economic growth and more effective governance.

Russia, China, Iran, and North Korea utilize blended forms of global competition, including criminal and cyber means, to achieve their national objectives. Russian and other Eurasian TOC groups continue to thrive within and outside their borders, including in the United States. Russian President Putin has shown a capacity and willingness to utilize criminal means to achieve Russia's global objectives. China's semi-permissive legal environment continues to foment a growing global TOC hub, which allows Chinese criminal organizations and other international illicit networks to support criminal activities and extend Chinese influence. A growing body of open-source and law enforcement reflections indicates China's role in permitting or enabling illicit activities, including economic crimes, illicit drug trafficking, wildlife trafficking, and the illicit procurement of sensitive technologies. To support its global objectives, North Korea employs a complex overseas financing and procurement system designed to raise the funds and materials North Korea needs for its regime's security and weapons programs.

The convergence of TCOs, terrorist organizations, and insurgent groups reflects a growing symbiosis of illicit activities, a national and global security concern. Terrorist and insurgent groups such as Islamic State of Iraq and Syria (ISIS), the Taliban, al-Shabaab, and the Fuerzas Armadas Revolucionarias de Colombia (FARC) are among the non-state actors that leverage the use of violence and other illicit activities to undermine the security of the United States and other nations. Hezbollah is perhaps the best-organized and most business-savvy terrorist organization; it relies on global facilitators engaged in illicit drugs, arms, and counterfeit trafficking, and money laundering for financing and support.

Given the significant responsibilities of our military service members and civilian personnel, deterring and detecting drug abuse, and ensuring a drug-free workplace, are also essential to maintaining DoD readiness. As illegal and prescription drugs have become increasingly available within our communities, a top Department priority is to resource responsive and effective deterrence programs to prevent illegal drug use and prescription drug misuse by the workforce.

C. Strategic Objectives

The Department's statutory mission to detect and monitor aerial and maritime transit of illicit drugs toward the United States remains a priority. By performing this mission, DoD helps deter, disrupt, and defeat potential threats before they reach the

United States. This includes supporting interagency and international efforts to target TCOs at their source, and building international partnerships to prevent transnational threat networks from undermining sovereign governments, decreasing regional stability, and threatening the United States. The priorities identified below address a range of functional and regional threats, including long-standing challenges posed by illicit drug trafficking, other forms of transnational organized crime, and transnational terrorism financed by illicit means.

DoD seeks to:

- Disrupt and degrade the flow of heroin, fentanyl and amphetamine-type like stimulants, chiefly from Mexico, by fusing intelligence and disrupting links among drug trafficking and TCOs, with a focus on the Sinaloa Cartel and Jalisco New Generation Cartel networks.
- Build Colombia, Ecuador, and Peru's capacities to detect and interdict illicit trafficking, including drugs, precursor chemicals, and profits.
- Support interagency partners in stopping the flow of fentanyl from China and elsewhere into the United States and disrupt and degrade the unlawful diversion and smuggling of chemical precursors from Asia to the Western Hemisphere.
- Disrupt and degrade the flow of Afghan heroin supporting terrorist and criminal groups, focused on the Taliban/Haqqani network, and the downstream illicit drug trade through East Africa.
- Promote stability in Central America and the Dominican Republic through enhanced security across the air, land, and maritime domains to improve foreign partners' abilities to degrade drug trafficking and other illicit threat networks.
- Disrupt illicit trafficking and related criminal networks that threaten European and Asian security by working with U.S. and foreign law enforcement and security services, focusing on Russian and Chinese affiliated TCOs.
- Support interagency and law enforcement partners in order to disrupt North Korean efforts to circumvent sanctions compliance and utilize illicit financial activities.

These priorities support the Interim National Security Strategic Guidance, the National Defense Strategy, and DoD key responsibilities: guarantee the security of the nation's citizens and the nation's territory, enable U.S. interagency counterparts, and prioritize assistance to partners who are aligned with U.S. interests.

D. DoD Drug Interdiction and Counter-Drug Activities Appropriations and Program Management

Since fiscal year 1989, the DoD Drug Interdiction and Counter-drug Activities appropriation has been the principal means used to finance the Department's Counter-Drug¹ (CD) and Drug Demand Reduction² (DDR) activities. The funds are appropriated to the Department's Counter-Drug Central Transfer Account (CTA), which provides for centralized budgeting and oversight, while allowing funds to be executed across the entire range of DoD departments, commands, and combat support agencies. In accordance with 31 U.S.C. §1105(a)(26) and 21 U.S.C. §1703(c), this budget justification describes and provides a consolidated view of DoD contributions to the National Drug Control Program as executed by this appropriation.

The Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats (DASD CN>), with the oversight of the Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict, and with direction from the Under Secretary of Defense for Policy, provides policy guidance and oversight, resource allocation, and program assessment functions for the Department's CD, counter-transnational organized crime³ (CTOC), and counter threat finance⁴ (CTF) activities. This portfolio includes resources budgeted under Budget Activity 01, Counter-Drug Support; Budget Activity 03, National Guard Counter-Drug Program; and Budget Activity 04, National Guard Counter-Drug Schools Program.

For DDR programs, the Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides policy oversight and guidance, resource allocation, and reviews and monitors Military Services and Defense Agencies' program execution and effectiveness. DDR programs are mandated by Executive Order 12564, 10 U.S.C. §978, other guidance contained in DoD Directives and

¹ Counter-Drug (CD): Activities to detect, monitor, and counter the production, trafficking, and use of illegal drugs.

² Drug Demand Reduction (DDR): Prevention, education, and outreach activities to ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness.

³ Counter-Transnational Organized Crime (CTOC): Activities to detect, monitor, disrupt, interdict, or degrade transnational criminal organizations and networks trafficking in, or deriving support or resources from, illicit drugs, weapons, natural resources, wildlife, or people that threaten U.S. interests or cause instability to regional partners.

⁴ Counter Threat Finance (CTF): Activities conducted to deny, disrupt, destroy, or defeat the generation, storage, movement, and use of assets to fund activities that support an adversary's ability to negatively affect U.S. interests.

Instructions, and the Federal Register. This portfolio includes resources budgeted under Budget Activity 02, Drug Demand Reduction Program.

Resources requested within Budget Activities 01, 03, and 04, of the Drug Interdiction and Counter-Drug Activities appropriation, support requirements presented by the Combatant Commands (CCMD), Military Departments (MILDEP), and Combat Support Agencies (CSA). DASD (CN>) validates requirements on a recurrent basis via its annual planning, programming, and budgeting process. Each program is evaluated to ensure alignment with the evolving threat environment, CCMD requirements, adherence to legislative authorities and policy guidance, and support of the Department's strategic and performance objectives. In addition to informing programmatic and budgetary decision-making, the DASD CN> performance measurement system adheres to the Office of National Drug Control Policy's (ONDCP) Performance Reporting System requirements, the Office of Management and Budget Circular A-11 performance budget guidance, as well as statutory mandates required by the Government Performance and Results Act of 1993.

Based on changes to DoD authorities, as enacted by the National Defense Authorization Act (NDAA) of FY 2017, certain CD foreign capacity building programs, including training and equipping activities, are now required to be financed by funds authorized and appropriated to the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333. Therefore, FY 2022 funding for CD-related activities to be executed under §333 has been requested separately in the FY 2022 DSCA operation and maintenance budget for security cooperation activities.

E. Appropriation Summary by National Drug Control Function:

The FY 2022 budget request of \$821.9 million represents price growth of \$22.7 million and a program decrease of \$115.2 million when compared to the FY 2021 enacted budget of \$914.4 million. The following is a summary of the FY 2022 DoD request by Office of National Drug Control Policy (ONDCP) National Drug Control Function:

(\$ in Thousands)

ONDCP Drug Control Function:	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Request</u>
Intelligence: Domestic Law Enforcement	9,507	9,329	9,579
Intelligence: Interdiction	154,512	168,841	201,103
Intelligence: International	14,912	15,372	16,551
Interdiction	4,194,646 ^{1/}	341,275	322,255
International	81,481 ^{2/}	22,075	33,379
Prevention	124,922	127,704	126,024
State and Local Assistance	223,822	229,833	113,017
TOTAL	\$4,803,802^{3/}	\$914,429	\$821,908

^{1/} FY 2020 Interdiction includes:

- \$3,831,000 thousand transferred from other DoD sources to the Drug Interdiction and Counter-Drug Activities appropriation for barrier construction to block drug smuggling corridors along the U.S. southern border in support of the Department of Homeland Security (DHS) under 10 U.S.C. §284(b)(7).
- \$39,000 thousand in Overseas Contingency Operations (OCO) funds.

^{2/} FY 2020 International includes:

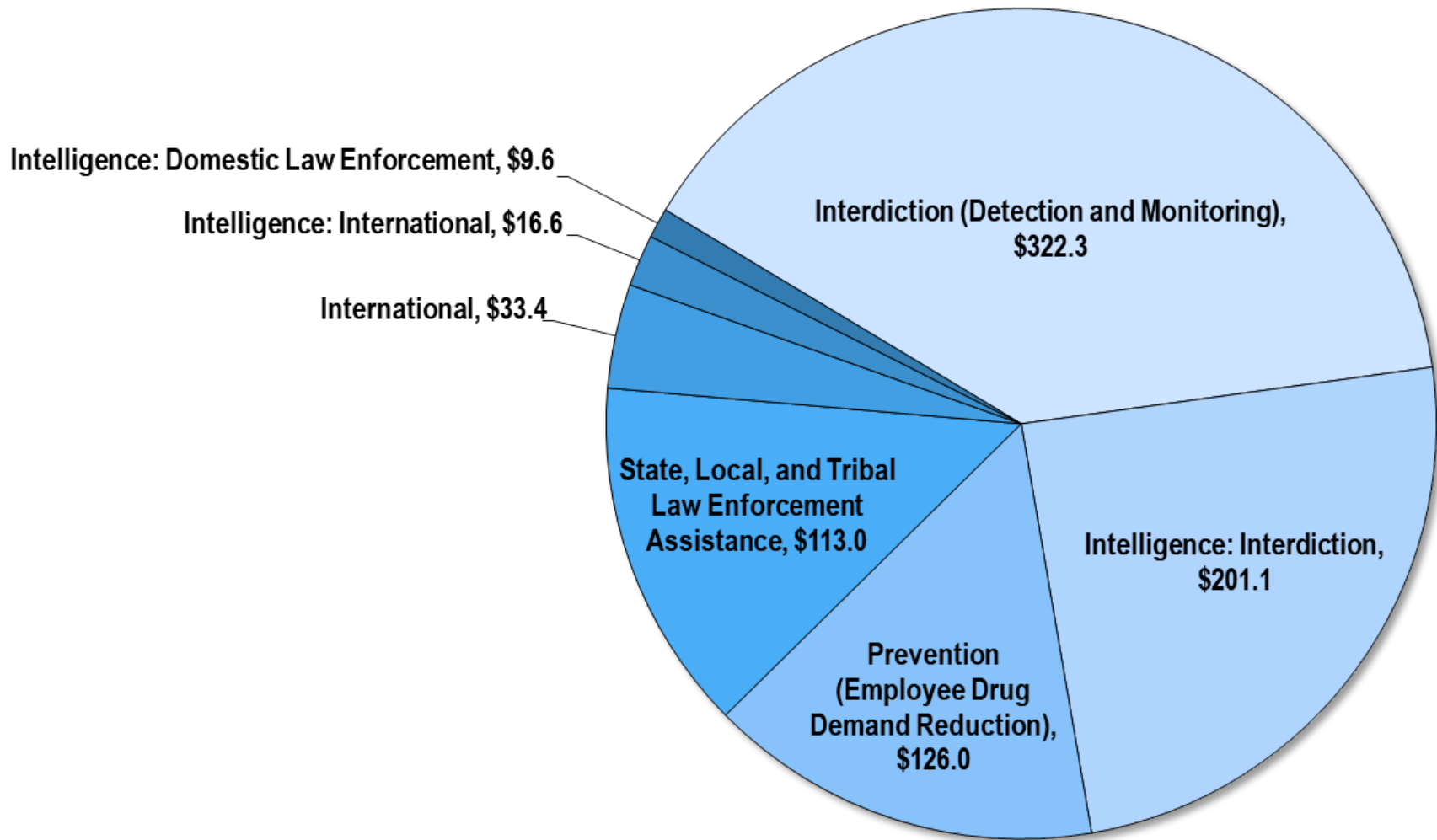
- \$45,743 thousand in Overseas Contingency Operations (OCO) funds.

^{3/} FY 2020 Total excludes:

- \$68,357 thousand Overseas Contingency Operations (OCO) funds transferred to the Defense Working Capital Fund-Army.
- \$5,000 thousand transferred to the National Commission on Combatting Synthetic Opioid Trafficking [Department of Defense Appropriation Act, 2020 and National Defense Authorization Act for Fiscal Year 2020.]

FY 2022 Request by ONDCP National Drug Control Function

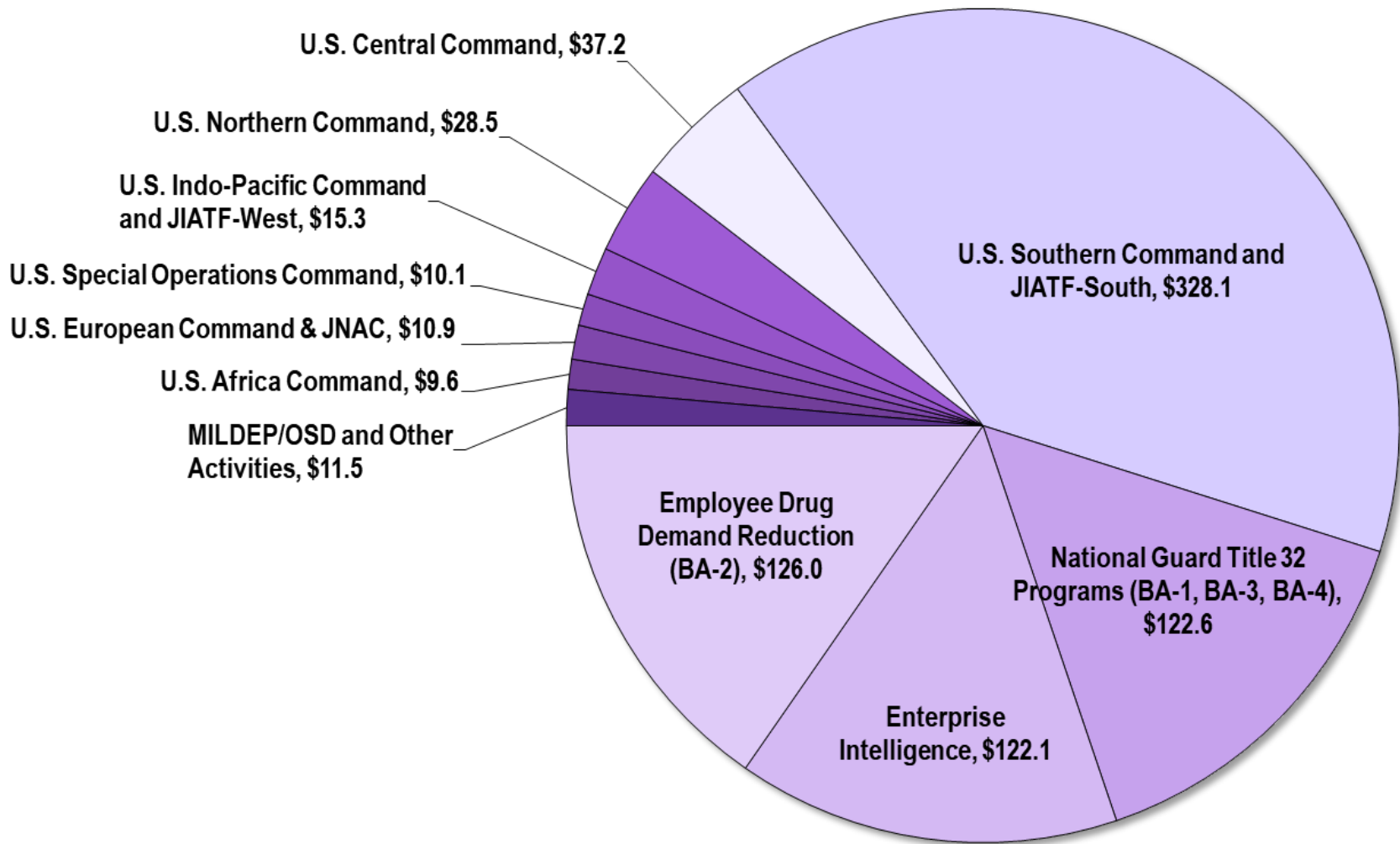
(\$ in Thousands)



FY 2022 TOTAL: \$821,908

FY 2022 Request by Combatant Command / Major Program

(\$ in Thousands)



FY 2022 TOTAL: \$821,908

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**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

II. Resource Summaries

A. Exhibit O-1 Total Obligational Authority

(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Request</u>
Drug Interdiction and Counter-Drug Activities	4,803,802	914,429	821,908
<u>Transfer Accounts:</u>			
<u>Acct</u> <u>BA</u> <u>Title</u>			
0105D 01 Counter-Narcotics Support	4,432,914 ^{1,2}	567,003	593,250
0105D 02 Drug Demand Reduction Program	124,922	127,704	126,024
0105D 03 National Guard Counter-Drug Program	220,595	194,211	96,970
0105D 04 National Guard Counter-Drug Schools	25,371	25,511	5,664
Total Transfer Accounts	4,803,802	914,429	821,908

^{1/} FY 2020 includes:

- \$3,831,000 thousand transferred from other DoD sources to the Drug Interdiction and Counter-Drug Activities appropriation for barrier construction to block drug smuggling corridors along the U.S. southern border in support of the Department of Homeland Security (DHS) under 10 U.S.C. §284(b)(7).
- \$84,743 thousand in Overseas Contingency Operations (OCO) funds.

^{2/} FY 2020 excludes:

- \$68,357 thousand transferred to the Defense Working Capital Fund.
- \$5,000 thousand transferred to the National Commission on Combatting Synthetic Opioid Trafficking [Department of Defense Appropriation Act, 2020 and National Defense Authorization Act for Fiscal Year 2020.]

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**Drug Interdiction and Counter-Drug Activities
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B. Resource Summaries by Combatant Command / Functional Area

1. U.S. Africa Command (USAFRICOM)

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
2347	AFRICOM HQ/THEATER COORDINATION	2,568	1,961	2,384
9206	AFRICOM OPERATIONAL SUPPORT	6,270	-	3,384
9216	RESERVE SUPPORT	250	374	-
9301	COUNTER THREAT FINANCE (CTF)	4,021	3,773	3,824
Total USAFRICOM		13,109	6,108	9,592

Program Description: In cooperation with its interagency partners, USAFRICOM focuses CD/CTOC/CTF capabilities on disrupting and degrading drug trafficking and related investments, malign state activities, violent extremist organizations (VEO), TCO, and illicit maritime trafficking activities in the CCMD’s area of responsibility. This program supports three priorities of the DoD Framework to Counter Drug Trafficking and Other Illicit Threat Networks: 1) Support efforts to sever VEOs’ and TCOs’ sources of strength, 2) Disrupt and degrade the flow of heroin, and 3) Disrupt illicit trafficking and related criminal networks. The program provides analytical support to enhance interagency partners’ capabilities while supporting broader CCMD strategic priorities. In partnership with U.S. European Command’s (USEUCOM) Joint Narcotics Analysis Centre (JNAC), and U.S. Central Command’s (USCENTCOM) Regional Narcotics Interagency Fusion Cell (RNIFC), the program contributes to efforts to identify and respond to TCO networks arising in the Middle East, Africa, and Europe that impact regional security. It also supports USAFRICOM’s African Maritime Law Enforcement Partnership (AMLEP), a five-phased program to enable African partner nations to build maritime security capacity and improve management of their maritime environment through real world combined maritime law enforcement operations. USAFRICOM CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 2347: +\$384 thousand increase to fill two civilian positions vacant in FY 2021.

Project 9206: +\$3,384 thousand increase for CD/CTOC support to U.S. and international law enforcement partners under 10 U.S.C. 284.

Project 9216: -\$384 thousand decrease resulting from one-time FY 2021 costs for Military Reserve personnel to fulfill duties of Project 2347 vacant civilian billets.

Project 9301: -\$25 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

2. U.S. Central Command (USCENTCOM)

Project	Project Title	\$ in Thousands		
		FY 2020^{1/}	FY 2021	FY 2022
1366	REGIONAL NARCOTICS INTERAGENCY FUSION CELL (RNIFC)	-	6,264	6,789
2439	TACTICAL ANALYSIS TEAMS (CENTCOM)	-	3,000	3,060
4101	CENTCOM HQ /THEATER COORDINATION	2,067	4,595	4,687
9204	CENTCOM OPERATIONAL SUPPORT- AFG/CENTRAL ASIA	34,948 ^{1/}	432	5,500
9213	RESERVE SUPPORT	160	300	308
9245	AFGHANISTAN AIR MOBILITY	18,609 ^{1/}	-	-
9301	COUNTER THREAT FINANCE (CTF)	16,832	16,266	16,905
Total USCENTCOM		72,616	30,857	37,249

^{1/} Includes \$45,743 thousand in Overseas Contingency Operations funds (Projects 9204/9245).

Program Description: USCENTCOM synchronizes DoD CD/CTOC/CTF elements with U.S. and international law enforcement partners to combatant drug trafficking, transnational organized crime, and related terrorist activities within the Command’s area of responsibility. DoD CD authorities, including the critically important §1022 of National Defense Authorization Act for 2004, make available unique capabilities that can be brought to bear against these types of threats. CD authorities expand the spectrum of options available beyond traditional military operating structures and provide USCENTCOM with the ability to partner with U.S. law enforcement and international partners in unique ways. For example, the RNIFC located in Bahrain, brings together DoD, U.S. law enforcement, and Five Eyes (FVEY) security partners to coordinate operations against common regional TOC threats. RNIFC also provides assistance to Combined Task Force 150’s multinational interdiction efforts in the Western Indian Ocean and East Africa. USCENTCOM CTF elements support RNIFC by analyzing threat finance intelligence and tracking illicit-trade financial flows bound for the U.S. The Command works closely with USAFRICOM in combatting threats that cross regional boundaries. USCENTCOM seeks to evolve cooperative relationships in Central Asia, Persian Gulf Region, and the Levant to increase U.S. access, presence, and posture in support of national security objectives. CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 1366: +\$400 thousand increase for Permanent Change of Station (PCS) and International Cooperative Administrative Support Services (ICASS).

Project 9204: +\$5,059 thousand increase for CD/CTOC support to U.S. and international law enforcement partners under 10 U.S.C. 284.

Project 9301: +\$415 thousand increase to fund increased costs for regional ICASS; -\$110 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

3. U.S. European Command (USEUCOM)

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
1365	JOINT NARCOTICS ANALYSIS CENTRE (JNAC)	2,421	2,419	2,574
2346	EUCOM HQ/THEATER COORDINATION	808	969	988
9205	EUCOM OPERATIONAL SUPPORT	1,493	-	3,596
9215	RESERVE SUPPORT	965	906	930
9301	COUNTER THREAT FINANCE (CTF)	3,037	2,747	2,786
Total USEUCOM		8,724	7,041	10,874

Program Description: USEUCOM’s CD/CTOC/CTF mission is to support U.S. and international partner efforts to disrupt illicit drug trafficking, transnational organized crime, terrorist financing, and other state and non-state sponsored malign activities within the Command’s area of responsibility. The Command’s Joint Interagency Counter Trafficking Center supports activities aimed at denying, disrupting, defeating, or degrading illicit threat networks. The Center works with multiple U.S. government agencies, U.S. military organizations, international governmental agencies, NATO military organizations, and partner nation law enforcement entities to implement whole-of-government and international strategies that promote U.S. national security objectives and regional stability and security. The USEUCOM counter-trafficking initiative focused on the Balkans, Black Sea, and Caucasus regions aims to build counter illicit trafficking capacity with an emphasis on eight partner nations (Albania, Bosnia & Herzegovina, Bulgaria, Croatia, Greece, North Macedonia, Romania, and Serbia). The goal is to counter well-established trafficking routes and enhance border security among allies with efforts leading to increased communication and interoperability across the region. USEUCOM CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 1365: +\$107 thousand increase for DoD personnel PCS costs.

Project 9205: +\$3,596 thousand increase for CD/CTOC support to U.S. and international law enforcement partners under 10 U.S.C. 284.

Project 9301: -\$16 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

**Drug Interdiction and Counter-Drug Activities
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4. U.S. Indo-Pacific Command (USINDOPACOM)

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
3309	JOINT INTER-AGENCY TASK FORCE WEST (JIATF-W)	15,038	11,933	8,632
9202	INDOPACOM OPERATIONAL SUPPORT	1,300	2,800 ^{/1}	3,000
9214	RESERVE SUPPORT	2,900	1,706	931
9301	COUNTER THREAT FINANCE (CTF)	2,677	2,890	2,734
Total USINDOPACOM		21,915	19,329	15,297

^{/1} Includes a \$2,800 thousand FY 2021 Congressional enhancement for JIATF-W – Pacific Deterrence Initiative

Program Description: The INDOPACOM CD/CTOC/CTF program is divided between Joint Interagency Task Force–West (JIATF-W) and USINDOPACOM Counter Threat Finance (CTF) efforts. JIATF-W promotes an interoperable network of partners to counter illicit threat networks that pose a risk to American lives, negatively impact U.S. interests, and threaten a free and open Indo-Pacific. Lines of effort include: supporting U.S. and foreign law enforcement partners to deter, disrupt, and degrade potential threats before they reach the U. S.; supporting interagency partners to stop the flow of fentanyl from China and elsewhere into the United States, Mexico, and Central America; reducing the unlawful diversion and smuggling of chemical precursors from Asia to the Western Hemisphere; and supporting U.S. and international efforts to target operations, finances, and communications of drug trafficking and other illicit threat networks with the intent of disrupting or degrading their operations. CTF activities support USINDOPACOM campaign priorities associated with the People’s Republic of China and Democratic People’s Republic of Korea and focus on transnational organized criminal activity, sanctions enforcement, and countering malign influence. In the FY 2021 Defense Wide Review (DWR), the Secretary of Defense directed that JIATF-W be deactivated as an interagency task force and restructured into a more focused and efficient organization better integrated with USINDOPACOM.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 3309: -\$3,540 thousand decrease consistent with the FY 2021 DWR decision to restructure JIATF-W, decrease management overhead, and increase the efficiency of core functions. This amount includes a \$355 thousand reduction for one-time FY 2021 Voluntary Service Incentive Program (VSIP) payments. DoD expects JIATF-W restructuring to be completed by FY 2023.

Project 9202: +\$200 thousand increase for CD/CTOC support to U.S. and international law enforcement partners under 10 U.S.C. 284 consistent with the FY 2021 Congressional enhancement of \$2,800 thousand.

Project 9214: -\$821 thousand decrease for Military Reserve support consistent with the restructuring of JIATF-W (Project 3309).

Project 9301: -\$200 thousand reduction for one-time FY 2021 costs for military Reserve support to cover unfilled civilian positions; -\$15 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

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5. U.S. Northern Command (USNORTHCOM)

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
2439	TACTICAL ANALYSIS TEAMS (NORTHCOM)	510	612	507
5110	NORTHCOM HQ/THEATER COORDINATION	2,867	2,615	2,667
5111	NORTHCOM MISSION SUPPORT (DOMESTIC)	3,884,442 ^{1/}	55,445 ^{2/}	13,996
5114	USNORTHCOM MEXICO ODC SUPPORT	1,603	1,657	1,458
9203	NORTHCOM MEXICO OPERATIONAL SUPPORT	6,421	8,081	7,144
9217	RESERVE SUPPORT	67	-	-
9301	COUNTER THREAT FINANCE (CTF)	4,188	4,270	2,721
9481	AERIAL PLATFORM SUPPORT	91	565	-
Total USNORTHCOM		3,900,189	73,245	28,493

^{1/} Includes \$3,831,000 thousand transferred from other DoD sources to the Drug Interdiction and Counter-Drug Activities appropriation for barrier construction to block drug smuggling corridors along the U.S. southern border in support of the Department of Homeland Security (DHS) under 10 U.S.C. §284(b)(7); includes \$47,400 thousand to support U.S. Army Corps of Engineers (USACE) FY 2020 operating costs associated with southern border barrier projects funded with FY 2019 appropriations.

^{2/} Includes \$20,000 thousand for USACE operating costs associated with southern border barrier CD projects funded with FY 2019 and FY 2020 appropriations. In FY 2021 Quarter 3, USACE reduced the requirement from \$44,800 thousand to \$20,000 thousand. DoD plans to reallocate the remaining \$24,800 thousand to core CD/CTOC/CTF activities in alignment with CD mission priorities.

Program Description: The USNORTHCOM CD/CTOC/CTF program supports the Command’s primary mission to defend the Homeland and is organized into three major portfolios: operational support, intelligence support, and program management. USNORTHCOM provides support to U.S. Federal and international law enforcement partners to disrupt and degrade the flow of heroin, fentanyl, and amphetamine-type stimulants, chiefly from Mexico, with a focus on the Sinaloa Cartel and Jalisco New Generation cartel networks. The Command also assists law enforcement in efforts to stop the flow of fentanyl and the unlawful diversion illicit drug precursor chemicals from China and elsewhere in Asia into the Western Hemisphere. Program capabilities include aerial detection and monitoring, counter threat finance, intelligence analysis, and transportation support for U.S. law enforcement agencies to access remote trafficking areas along the U.S.-Mexico border. Analytical support focuses on identifying, disrupting, and dismantling criminal networks by targeting the logistical and financial mechanisms used to move heroin, methamphetamine, fentanyl, humans, illicit funds, and contraband. The program aims to strengthen U.S. and international partners in disrupting TCO activities, dismantling the infrastructures they use to sustain their illicit enterprises, and reducing the proceeds generated from illicit activities that can be used to fuel insurgencies, decrease stability, or support acts of terrorism in the Western Hemisphere. USNORTHCOM CD/CTOC projects complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

Drug Interdiction and Counter-Drug Activities
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FY 2021-2022 Programmatic Changes (Constant \$):

Project 2439: -\$117 thousand decrease resulting from one-time FY 2021 permanent change of station (PCS) costs.

Project 5111: -\$45,651 thousand decrease for one-time FY 2021 U.S. Army Corps of Engineers operating costs associated with southern border barrier construction projects funded with FY 2019 and FY 2020 appropriations; +\$3,903 thousand increase for CD/CTOC support to U.S. law enforcement partners under 10 U.S.C. 284(b).

Project 5114: -\$232 thousand decrease resulting from one-time FY 2021 permanent change of station (PCS) costs.

Project 9203: -\$1,099 thousand decrease. FY 2020 Mexico §284(c) projects were deferred one-year due to COVID-19 creating a one-time FY 2021 increase. The FY 2022 budget of \$7,144 thousand returns this project to pre-FY 2020 levels of support.

Project 9301: -\$1,626 thousand decrease resulting from one-time FY 2021 costs for commercial geo-intelligence support that may be funded in FY 2022 by a multi-CCMD enterprise solution under Project 1387; -\$10 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

Project 9481: -\$576 thousand decrease resulting from discontinuation of the Aerial Platform Support program.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

6. [U.S. Special Operations Command \(USSOCOM\)](#)

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
9301	COUNTER THREAT FINANCE (CTF)	8,821	9,948	10,111
Total USSOCOM		8,821	9,948	10,111

Program Description: The mission of the U.S. Special Operations Command (USSOCOM) CD/CTOC/CTF program is to plan, coordinate, and conduct joint, interagency, intergovernmental and multinational CTF activities in support of U.S. and international partners in cooperation with the geographical combatant commands. Activities include efforts to disrupt critical global VEO finance networks, synchronization of DoD CTF strategies, plans and operations, institutionalization of CTF enterprise education and training, and support for partner law enforcement CD/CTOC/CTF activities. The program funds DoD personnel at USSOCOM headquarters and the Theater Special Operations Commands.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 9301: -\$36 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

7. U.S. Southern Command (USSOUTHCOM)

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
2314	CLASSIFIED PROGRAM	20	-	-
2411	SOUTHCOM HQ/THEATER COORDINATION	4,025	4,894	5,726
2416	USARSO SUPPORT - SOUTHCOM	2,280	2,326	2,373
2439	TACTICAL ANALYSIS TEAMS (SOUTHCOM)	7,424	8,802	8,981
2441	CSII - SOUTHCOM	1,613	2,155	2,198
3214	MARITIME PATROL AIRCRAFT SUPPORT	6,520	5,253	7,398
3217	RELOCATABLE OVER THE HORIZON RADAR (ROTHR)	102,750	65,068	66,369
3305	HOST NATION RIDER	2,750	3,508	3,721
3306	JOINT INTER-AGENCY TASK FORCE SOUTH (JIATF-S)	64,668	71,508	73,464
3315	TRANSIT ZONE MARITIME PATROL AIRCRAFT	56,970	54,236	55,321
3316	MULTI-MISSION SUPPORT VESSEL (MMSV)	- ¹	24,294 ²	25,495
4418	AIR COMBAT COMMAND (USAF) SUPPORT	13,477	11,516	12,268
4433	AERIAL ISR/AEW/TANKER SUPPORT	2,331	4,913	7,091
9201	SOUTHCOM OPERATIONAL SUPPORT	30,331	16,895	29,062
9212	RESERVE SUPPORT	3,270	2,577	2,643
9301	COUNTER THREAT FINANCE (CTF)	2,045	3,158	3,214
9500	COOPERATIVE SECURITY LOCATIONS (CSL)	22,902	22,320	22,772
Total USSOUTHCOM		323,376	303,423	328,096

^{1/} FY 2020 was supported by a \$18,000 thousand Congressional increase to Operations and Maintenance, Army BA-1, SAG 143 (U.S. Southern Command).

^{2/} Includes a \$18,000 thousand FY 2021 Congressional enhancement.

Program Description: The USSOUTHCOM CD/CTOC/CTF program supports and enables U.S. inter-organizational partners and partner nation joint operations, activities, and investments. The Command synchronizes and integrates all-domain operations to apply pressure to threat networks in the Western Hemisphere and to deny, disrupt, and degrade TCOs in all domains, reduce their destabilizing influence within fragile states, and counter illicit trafficking into the United States. USSOUTHCOM disrupts and degrades threat networks via Joint Interagency Task Force-South (JIATF-S) detection and monitoring (D&M) operations and through support the Command provides to U.S. law enforcement agencies (LEA) in the form of CTF, intelligence

Drug Interdiction and Counter-Drug Activities
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analysis, and logistics support. Efforts to disrupt illicit drug supply focus on the South American source countries of Columbia, Peru, and Bolivia and the nations of the Central American/Caribbean drug transit zone. JIATF-S D&M operations are enabled by the Relocatable Over-The-Horizon Radar (ROTHR), Transit Zone DASH-8 PALE ALE Maritime Patrol Aircraft (MPA), U.S. Navy P-8 Poseidon MPA, U.S. Air Force early warning and aerial tanker aircraft, partner nation patrol aircraft, and cooperative security locations located in El Salvador, Colombia, and the Netherlands Antilles. Tactical analysis teams facilitate D&M efforts by guiding information collection, conducting analyses, and providing all-source production on relevant threats. USSOUTHCOM also provides operational support to regional partners to encourage their greater participation in JIATF-S D&M operations and LEA interdictions and apprehensions. The strategic end states are to deny illicit traffickers the use of air, land, and sea lines of communication to disrupt the nexuses between illicit drug trafficking, transnational organized crime, and efforts to destabilize the region via insurgency, acts of terrorism, or other means. USSOUTHCOM CD/CTOC activities are designed to complement those funded by the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333 foreign partner training and equipping authorities.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 2411: +\$734 thousand increase to fill in FY 2022 existing civilian billets empty in FY 2021 due to the COVID-19 pandemic.

Project 3214: +\$2,040 thousand increase to return P-8 Maritime Patrol Aircraft operational support to pre-pandemic levels.

Project 3305: +\$127 thousand increase to return National Guard military personnel support to pre-pandemic levels.

Project 3306: +\$510 thousand increase for sustainment of FY 2020 JIATF-S artificial intelligence D&M system enhancements.

Project 3316: +\$739 thousand increase for Multi-Mission Support Vessel (MMSV) operations. This program received \$18,000 thousand in Congressional enhancements in FY 2020 (U.S. Army SOUTHCOM O&M appropriation SAG 143) and FY 2021 (CD appropriation). Beginning in FY 2022, MMSV is funded at a baseline of \$25,495 thousand.

Project 4418: +\$515 thousand increase for U.S. Air Force South D&M communications connectivity and related support costs.

Project 4433: +\$2,080 thousand increase to return Western Hemisphere aerial ISR/tanker aircraft operations support to pre-pandemic levels.

Project 9201: +\$9,655 thousand increase for D&M and CD/CTOC support to U.S. and international law enforcement partners under 10 U.S.C. 124 and 10 U.S.C. 284.

Project 9301: -\$10 thousand decrease from efficiencies gained by supporting select CCMD CTF analysis requirements via one global contract.

**Drug Interdiction and Counter-Drug Activities
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8. National Guard Programs

\$ in Thousands

<u>Project</u>	<u>Project Title</u>	<u>Authority/Budget Activity</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
7402	NATIONAL GUARD BUREAU HEADQUARTERS	Title 10 / BA-01	9,101	10,111	10,383
7403	NATIONAL GUARD GOVERNORS STATE PLANS	Title 32 / BA-03	189,350	194,211	96,970
7415	NATIONAL GUARD COUNTER-DRUG SCHOOLS	Title 32 / BA-04	25,371	25,511	5,664
9498	UTAH TRANSLATION AND ANALYSIS CENTER (UTAC)	Title 10 / BA-01	9,507	9,329	9,579
Total National Guard Programs			233,329	239,162	122,596

Program Description: The National Guard supports DoD, law enforcement, and community-based CD operations at all levels of government to anticipate, prevent, deter, and defeat illicit trafficking threats. The National Guard Bureau (NGB) is responsible for coordinating the development of the State National Guards’ strategies, planning guidance, and policies for CD programs in the 54 States and Territories based on current drug threats and vulnerabilities. Through the Governors’ State Plans, the National Guard is a force provider for domestic CD operations and provides assistance to U.S. federal, state, local, and tribal LEAs in the form of criminal analysis support, linguist capabilities, ground and air reconnaissance, training, and civil operations. Contributions provided by National Guard service members help enable law enforcement partners at the State and community levels to make timely and strategic decisions with respect to interdiction activities. The National Guard Counter-Drug Schools program supports operation and administration of five CD schools that provide CD/CTOC-related training to state and local law enforcement: Midwest Counterdrug Training Center (Camp Dodge, IA), Multi-jurisdictional Counterdrug Task Force Training (Camp Blanding, FL), Northeast Counterdrug Training Center (Fort Indiantown Gap, PA), Regional Counterdrug Training Academy (Naval Air Station Meridian, MS), and the Western Regional Counterdrug Training Center (Camp Murray, WA). The Utah Translation and Analysis Center leverages the unique language capabilities of the Utah National Guard and supports Federal and State LEAs with language translation, transcription, and analysis services.

FY 2021-2022 Programmatic Changes (Constant \$):

BA-01: Projects 7402/9498: No FY 2021-22 programmatic changes.

BA-03: Project 7403: One-time -\$102,700 thousand decrease to account for a \$100,000 thousand FY 2021 Congressional enhancement; +\$202 thousand programmatic increase above the FY 2021 request.

BA-03: Project 7415: One-time -\$20,480 thousand decrease to account for a \$20,000 thousand FY 2021 Congressional enhancement; +\$31 thousand programmatic increase above the FY 2021 request.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

9. Enterprise-Wide Intelligence Programs

<u>Project</u>	<u>Project Title</u>	\$ in Thousands		
		<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
1295	RINGGOLD	12,650	12,571	13,734
1359	CLASSIFIED TITLE	19,002	19,549	22,997
1380	CLASSIFIED TITLE	10,674	11,100	11,322
1387	ADVANCED ANALYTIC CAPABILITIES	-	-	25,457
1388	NARCOTICS AND TRANSNATIONAL CRIME SUPPORT CENTER (NTC)	-	3,292	3,358
1389	NARCOTICS AND TRANSNATIONAL CRIME SUPPORT CENTER (NTC)	13,830	15,760	16,115
1390	CONSOLIDATED COUNTER-DRUG DATABASE (CCDB)	4,175	4,259	4,344
1401	CLASSIFIED TITLE	4,454	5,229	5,334
1404	CLASSIFIED TITLE	4,126	-	-
3326	ONI MARITIME INTELLIGENCE SUPPORT	2,139	2,205	2,249
3358	ONI MARITIME INTELLIGENCE SUPPORT	7,514	7,707	9,881
9301	COUNTER THREAT FINANCE (CTF)	4,937	5,519	7,317
Total Intelligence Programs		83,501	87,191	122,108

Program Description: DoD CD Enterprise-Wide Intelligence Programs broadly support and enhance the capabilities of the CCMDs in performing CD/CTOC/CTF missions to help U.S. and international law enforcement partners deter, disrupt, and defeat global drug-trafficking, illicit finance, transnational crime, and terrorist activities. Refer to the Classified Annex for details.

FY 2021-2022 Programmatic Changes (Constant \$):

Project 1295: +\$829 thousand classified program increase (refer to Classified Annex).

Project 1359: +\$3,058 thousand classified program increase (refer to Classified Annex).

Project 1387: +\$25,457 thousand increase for advanced CD/CTOC/CTF analytic capabilities (refer to Classified Annex).

Project 1389: +\$34 thousand increase for facilities support above expected FY22 inflation.

Project 3326: -\$928 thousand decrease from an administrative realignment of resources to Project 9301 to more precisely reflect activities.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

Project 3358: +\$2,948 thousand classified program increase (refer to Classified Annex).

Project 9301: +\$928 thousand increase from an administrative realignment of resources from Project 3358; +\$765 increase for DoD CTF training; -\$6 thousand decrease from efficiencies gained by supporting select CTF analysis requirements via one global contract.

**Drug Interdiction and Counter-Drug Activities
FY 2022 Budget Estimates**

10. Other Drug Interdiction and Counter-Drug Activities

		\$ in Thousands		
Project	Project Title	FY 2020	FY 2021	FY 2022
2355	ARMY HQ SUPPORT	388	396	404
3101	NAVY HQ SUPPORT	187	364	371
3440	USMC HQ SUPPORT	177	-	-
4412	USAF HQ SUPPORT	1,120	1,176	1,199
9311	MARSHALL CENTER FOR TRANSNATIONAL SECURITY STUDIES (DSCA)	4,019 ^{/1}	-	-
9401	OSD SUPPORT	3,189	4,409	3,336
9405	PROGRAM ACQUISITION SUPPORT (USAF)	3,903	4,076	4,158
9497	LEA INTERNATIONAL SUPPORT (USTRANSCOM)	317	-	2,000
Total Other Programs		13,300	10,421	11,468

^{/1} Beginning in FY 2021, the Marshall Center CTOC Course has been funded via the Defense-Wide O&M appropriation (Defense Security Cooperation Agency / Regional Centers).

Program Description: The Other Drug Interdiction and Counter-Drug Activities portfolio funds MILDEP acquisition, management, and oversight functions in support of the CCMDs’ global CD/CTOC/CTF missions and activities. Funding supports civilian pay, official travel, and other administrative functions. This portfolio also funds high-priority short-notice transportation support and U.S. Transportation Command fixed-wing air transportation for U.S. Federal law enforcement agencies (LEA) in support of global CD/CTOC/CTF missions (Project 9497).

FY 2021-2022 Program Changes:

Project 9401: -\$1,161 thousand decrease resulting from a one-time FY 2021 increase to fund efforts to reduce out-year costs by exploring procurement of centrally-managed enterprise solutions for global CD/CTOC/CTF software and analytical tool licenses.

Project 9497: +\$2,000 thousand increase to support anticipated post-pandemic LEA transportation requirements that require strategic lift capabilities.

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11. Drug Demand Reduction Programs

		\$ in Thousands		
<u>Project</u>	<u>Project Title</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
8060	DEMAND REDUCTION - MILITARY SVCS TESTING COLLECTION COSTS	32,703	33,692	33,933
8065	DEMAND REDUCTION - MILITARY SVCS PREVENTION, EDUCATION, OUTREACH	11,741	13,059 ¹	9,268
8070	DEMAND REDUCTION - MILITARY SVCS LABORATORY COSTS	48,819	52,689	53,906
8700	DEMAND REDUCTION – JOINT SERVICE PROGRAMS	26,072	18,960	19,397
8800	DEMAND REDUCTION – DEFENSE AGENCIES COLLECTION AND LABORATORY COSTS	5,587	9,304	9,520
Total Demand Reductions Programs		124,922	127,704	126,024

^{1/} Includes a \$4,000 thousand FY2021 Congressional enhancement for the Young Marines Program

Program Description: Drug Demand Reduction programs ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on DoD’s military and civilian communities designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. DoD operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services.

FY 2021-2022 Program Changes:

Project 8060: -\$612 thousand decrease in part resulting from a one-time FY 2021 increase of \$445 thousand for supplies and materials costs, including consumable items, involved in the forensic collection of urinalysis specimens and associated packaging.

Project 8065: -\$4,076 thousand decrease resulting from a one-time FY 2021 Congressional enhancement for the Young Marines Program

**Drug Interdiction and Counter-Drug Activities
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III. Program Summary Exhibits

A. Exhibit OP-5, Detail by Budget Activity

- Budget Activity 01: Counter-Narcotics Support
- Budget Activity 02: Drug Demand Reduction Program
- Budget Activity 03: National Guard Counter-Drug Program
- Budget Activity 04: National Guard Counter-Drug Schools Program

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support

I. Budget Activity 01: Counter-Narcotics Support – Description of Activities Financed:

The Counter-Narcotics Support budget activity funds programs to detect and monitor the aerial and maritime transit of illegal drugs into the United States and supports intelligence and technology programs to collect, process, analyze, and disseminate information required for counterdrug operations. It also resources programs within the six geographic Combatant Commands' Areas of Responsibility to support U.S. and international law enforcement agencies' efforts to illuminate, disrupt, interdict, or curtail activities related to substances, material, weapons or resources used to finance, support, secure, cultivate, process, or transport illegal drugs. Financed activities include, but are not limited to, the establishment and operation of bases of operations or training facilities; transportation of personnel, supplies, or equipment; small-scale construction, and intelligence analysis support provided to U.S. and international law enforcement agencies.

Primary Authorities: 10 U.S.C. §124, §284, §342, §1021 National Defense Authorization Act for 2005, as amended, and §1022 National Defense Authorization Act for 2004, as amended.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for DoD CD, counter-transnational organized crime (CTOC), and counter threat finance (CTF) programs and activities. Individual programs and activities are designed, planned, and executed by the Combatant Commands (CCMD) in cooperation with the listed Combat Support Agencies. The Military Services provide program execution support and fiscal oversight on behalf of Service component activities executed on behalf of the CCMDs.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Navy
Headquarters, Department of the Navy, U.S. Marine Corps
Headquarters, Department of the Air Force

Combatant Commands:

U.S. Africa Command
U.S. Central Command

U.S. European Command
U.S. Indo-Pacific Command
U.S. Northern Command
U.S. Southern Command
U.S. Special Operations Command
U.S. Transportation Command

Combat Support Agencies:

National Geospatial-Intelligence Agency
Defense Information Systems Agency
Defense Intelligence Agency
National Security Agency

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support

III. Financial Summary (\$ in Thousands):

	FY 2021						
<u>A. Program Elements</u>	FY 2020	Budget	Congressional Action		Appn	Normalized	FY2022
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
COUNTERNARCOTICS SUPPORT	4,432,914	546,203	+ 20,800	3.81%	567,003	567,003	593,250
BUDGET ACTIVITY 01 TOTAL	4,432,914	546,203	+ 20,800	3.81%	567,003	567,003	593,250
<u>B. Reconciliation Summary</u>							
			Change		Change		
			FY 2021/FY2021		FY 2021/FY2022		
BASELINE FUNDING				\$ 546,203		\$ 567,003	
Congressional Adjustments (Distributed)				+ 20,800			
Congressional Adjustments (Undistributed)				0			
Adjustments to Meet Congressional Intent				0			
Congressional Adjustments (General Provisions)				0			
SUBTOTAL APPROPRIATED AMOUNT				567,003			
War-Related and Disaster Supplemental Appropriation				0			
X-Year Carryover (Supplemental)				0			
Fact-of-Life Changes (2021 to 2021 Only)				0			
SUBTOTAL BASELINE FUNDING				567,003			
Anticipated Reprogramming (Requiring 1415 Actions)				0			
Less: War-Related and Disaster Supplemental Appropriation				0			
Less X-Year Carryover				0			
Price Change				0	+ 13,790		
Functional Transfers (Program Decrease)				0	0		
Program Changes				0	+ 12,457		
NORMALIZED CURRENT ESTIMATE				\$ 567,003		\$ 593,250	

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support**

C. Reconciliation of Increases and Decreases

FY 2021 President’s Budget Request		\$ 546,203
1. Congressional Adjustments		+ \$ 20,800
a) Distributed Adjustments		+ 20,800
1) Program increase – Pacific Deterrence Initiative - Joint Interagency Task Force-West Project 9202	+ 2,800	
2) Program increase – Multi-Mission Support Vessel	+ 18,000	
b) Undistributed Adjustments		0
c) Adjustments to Meet Congressional Intent		0
d) General Provisions		0
FY 2021 Appropriated Amount		\$ 567,003
2. War-Related and Disaster Supplemental Appropriations		\$0
3. Fact-of-Life Changes		\$0
FY 2021 Estimated and Supplemental Funding		\$ 567,003
4. Anticipated Reprogramming (Requiring 1415 Actions)		\$0
Revised FY 2021 Estimate		\$ 567,003
5. Less Emergency Supplemental Funding		\$0
Normalized FY 2021 Current Estimate		\$ 567,003
6. Price Change		+ \$ 13,790
7. Transfers		\$0
a) Transfers In		0
b) Transfers Out		0
8. Program Increases		+ \$ 90,078
a) Annualization of New FY 2021 Program		0
b) One-Time FY 2022 Costs		0
c) Program Growth in FY 2022		+ 90,078

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support

1)	Increase for combatant command activities under 10 U.S.C. 284 (b) and (c): USCENTCOM Project 9204, +\$5,059; USNORTHCOM Project 5111, +\$3,903; USEUCOM Project 9205, +\$3,596; USAFRICOM Project 9206/2347, +\$3,768; USINDOPACOM/JIATF-W Project 9202, +\$3,000; USTRANSCOM Project 9497, +\$2,000; (Refer to pp. 13-26 for details).	+ 18,470	
2)	Increase for USCENTCOM programs: Project 1366, +\$400; Project 1365, +\$107; Project 9301, +\$415; (Refer to p. 14 and Classified Annex for details).	+ 922	
3)	Increase for USSOUTHCOM detection and monitoring mission programs: Project 2411, +\$734; Project 3214, +\$2,040; Project 3305, +\$127; Project 3306, +\$510; Project 3316, +\$19,081 (<i>Funding added to FY 2022 baseline for Multi-Mission Support Vessel (MMSV) in alignment with FY 2021 Congressional increase – see one-time FY 2021 costs below</i>); Project 4418, +\$515; Project 4433, +\$2,080; Project 9201, +\$9,655 (Refer to pp. 20-21 for details).	+ 34,742	
4)	Increase for Enterprise-Wide Intelligence Programs: Project 1295, +\$829; Project 1359, +\$3,058; Project 1387, +\$25,457; Project 1389, +\$34; Project 3358, +\$2,948; Project 9301, +\$765; (Refer to pp. 23-24 and Classified Annex for details).	+ 33,091	
9. Program Decreases			- \$ 77,621
a) One-Time FY 2021 Costs			- 66,846
1)	<u>Congressional Add</u> : Decrease to account for a \$18,000 thousand FY 2021 Congressional increase for Project 3316, USSOUTHCOM MMSV; (Refer to pp. 20-21 for details.)	- 18,342	
2)	<u>Congressional Add</u> : Decrease to account for a \$2,800 thousand FY 2021 Congressional increase for Pacific Deterrence Initiative - Joint Interagency Task Force-West Project 9202; (Refer to p. 16 for details.)	- 2,853	
3)	Decrease associated with one-time U.S. Army Corps of Engineers FY 2021 operating costs associated with southern border barrier construction funded with FY 2019 and FY 2020 appropriations (Refer to pp. 17-18 for details).	- 45,651	
b) Annualization of FY 2021 Program Decreases			0
c) Program Decreases in FY 2022			- 10,775
1)	Decrease for enterprise CTF contract cost savings as compared to anticipated inflation/price growth: Project 9301, -\$228; (Multiple programs: Refer to pp. 13-26 for details).	- 228	

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support

- | | |
|--|---------|
| 2) Decrease for USINDOPACOM programs associated with the transformation of Joint Interagency Task Force-West into a more focused and efficient organizational structure: Project 3309, -\$3,540; Project 9214, -\$821; Project 9301, -\$200; (Refer to p. 16 for details). | - 4,561 |
| 3) Decrease for USNORTHCOM programs: Project 5110, -\$1,099; Project 5111, -\$791; Project 9481, -\$576; (Refer to pp. 17-18 for details). | - 2,466 |
| 4) Decrease for USNORTHCOM FY 2021 one-time costs: Project 2439, -\$117; Project 5114, -\$232; USNORTHCOM Project 9301, -\$1,626; (Refer to pp. 17-18 for details). | - 1,975 |
| 5) Decrease for USAFRICOM and Other Drug Interdiction and Counter-Drug Programs one-time FY 2021 costs: Project 9216, -\$384; Project 9401, -\$1,161; (Refer to p. 13 and p. 25 for details). | - 1,545 |

FY 2022 Budget Request

\$ 593,250

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support**

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

V. Personnel Summary:

	<u>FY 2020 Actual</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2021/2022</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	777	777	777	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	1158	992	1,044	52

Personnel Summary Explanations:

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support

VII. OP-32 Line Items:

		<u>FY 2020</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2021</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2022</u>
		<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>										
101	Executive, General and Special Schedules	115,731	1.540%	1,782	2,935	120,448	2.270%	2,734	-	123,182
199	Total Civilian Pay Compensation	115,731		1,782	2,935	120,448		2,734	-	123,182
<u>TRAVEL</u>										
308	Travel of Persons	2,624	2.000%	52	(1,250)	1,426	1.900%	27	4,042	5,495
399	Total Travel	2,624		52	(1,250)	1,426		27	4,042	5,495
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>										
401	DLA Energy (Fuel Products)	7,306	-5.068%	(370)	(1,425)	5,511	10.100%	557	-	6,068
402	Service Fund Fuel	-	-5.068%	-	-	-	10.100%	-	-	-
411	Army Supply	15,238	4.100%	625	(1,585)	14,278	8.120%	1,159	524	15,961
412	Navy Managed Supplies & Materials	13,818	4.020%	555		14,373	8.292%	1,192	715	16,280
413	Marine Corps Supply	803	1.820%	15	(356)	462	-10.460%	(48)	-	414
414	Air Force Consolidated Sustainment AG (Supply)	459	9.690%	44	-	503	2.880%	14	-	517
416	GSA Managed Supplies & Materials	8,563	2.000%	171	-	8,734	1.900%	166	-	8,900
417	Local Purchase Managed Supplies & Materials	8,715	2.000%	174	(2,559)	6,330	1.900%	120	1,838	8,288
499	Total Fund Supplies & Materials Purchases	54,902		1,214	(5,925)	50,191		3,160	3,077	56,428
<u>OTHER FUND PURCHASES</u>										
630	Naval Research Laboratory	-	4.500%	-	-	-	2.520%	-	-	-
633	DLA Document Services	-	0.650%	-	-	-	1.580%	-	-	-
647	DISA Enterprise Computing Centers	274	1.300%	4	(278)	-	0.000%	-	-	-
699	Total Other Fund Purchases	274		4	(278)	-		-	-	-
<u>TRANSPORTATION</u>										
705	AMC Channel Cargo	317	2.000%	6	(323)	-	5.400%	-	2,000	2,000
708	MSC Chartered Cargo	-	2.000%	-	24,294	24,294	1.900%	462	739	25,495
771	Commercial Transportation	10,241	2.000%	205	(986)	9,460	1.900%	180	1,525	11,165
799	Total Transportation	10,558		211	22,985	33,754		642	4,264	38,660
<u>OTHER PURCHASES</u>										
912	Rental Payments to GSA (SLUC)	-	2.000%	-	-	-	1.900%	-	-	-
913	Purchased Utilities (Non-Fund)	7,908	2.000%	158	(1,590)	6,476	1.900%	123	-	6,599
914	Purchased Communications (Non-Fund)	16,835	2.000%	337	(1,305)	15,867	1.900%	301	-	16,168
915	Rents (Non-GSA)	4,431	2.000%	89	-	4,520	1.900%	86	-	4,606
917	Postal Services (USPS)	-	2.000%	-	-	-	1.900%	-	-	-

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 01: Counter-Narcotics Support**

	FY 2020	Price Growth		Program	FY 2021	Price Growth		Program	FY 2022	
	Program	Percent	Amount	Growth	Program	Percent	Amount	Growth	Program	
920	Supplies & Materials (Non-Fund)	66,808	2.000%	1,336	(32,603)	35,541	1.900%	675	39,471	75,687
921	Printing and Reproduction	-	2.000%	-	-	-	1.900%	-	-	-
922	Equipment Maintenance By Contract	94,610	2.000%	1,892	(9,202)	87,300	1.900%	1,659	7,254	96,213
923	Operation and Maintenance of Facilities	51,831	2.000%	1,037	(20,111)	32,757	1.900%	622	-	3,379
925	Equipment Purchases (Non-Fund)	50,084	2.000%	1,002	(18,539)	32,547	1.900%	618	-	33,165
926	Other Overseas Purchases	1,561	2.000%	31	-	1,592	1.900%	30	-	1,622
927	Air Defense Contracts & Space Support (AF)	23,295	2.000%	466	-	23,761	1.900%	451	-	24,212
929	Aircraft Reworks by Contract	8,765	2.000%	175	(8,940)	-	1.900%	-	-	-
932	Management & Professional Support Services	3,819	2.000%	76	-	3,895	1.900%	74	-	3,969
933	Studies, Analysis, & evaluations	3,584	2.000%	72	-	3,656	1.900%	69	-	3,725
934	Engineering & Technical Services	9,031	2.000%	181	-	9,212	1.900%	175	-	9,387
936	Training and Leadership Dev. (Other Contracts)	-	2.000%	-	-	-	1.900%	-	-	-
937	Locally Purchased Fuel (Non-Fund)	1,223	2.000%	24	-	1,247	1.900%	24	-	1,271
950	Other Costs (Military Personnel)	44,507	3.000%	1,335	-	45,842	2.700%	1,238	-	47,080
951	Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
964	Subsistence and Support of Persons	-	2.000%	-	-	-	1.900%	-	-	-
984	Equipment Contracts	1,390	2.000%	28	-	1,418	1.900%	27	-	1,445
987	Other Intra-Government Purchases	3,878,400	2.000%	77,568	(3,911,168)	44,800	1.900%	851	(45,651)	-
988	Grants, Subsidies and Contributions	-	2.000%	-	-	-	1.900%	-	-	-
989	Other Services	3,281	2.000%	66	(65)	3,282	1.900%	62	-	3,344
990	IT Contract Support Services	8,707	2.000%	174	(1,410)	7,471	1.900%	142	-	7,613
999	Total Other Purchases	4,280,070		86,047	(4,004,933)	361,184		7,227	1,074	369,485
9999	Total Drug Int. and Counterdrug Activities	4,464,159 ^{/1}		89,310	(3,986,466)	567,003		13,790	12,457	593,250

^{/1} FY 2020 program actuals: \$4,432,914 thousand. For improved context in comparing year-to-year changes, the FY 2020 column of this table reflects \$31,245 thousand previously appropriated for certain National Guard programs in Budget Activity 03 (BA-03). These programs were budgeted and appropriated by Congress in BA-01 for FY 2021 and will be requested in BA-01 for FY 2022 and beyond.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

I. Budget Activity 02: Drug Demand Reduction Program – Description of Activities Financed:

The Drug Demand Reduction budget activity funds programs to ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on DoD’s military and civilian communities designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. Programs include illicit drug awareness and life-skills training for Service members and their families with a focus on maintaining readiness by ensuring a drug free workforce and workplace. Outreach services include programs to assist military and civilian employees in locating DoD and local civilian agency resources to address substance abuse, dependency, or addiction. In addition to prevention and outreach efforts, this budget activity funds personnel, supplies, and materials that support installation level random drug testing specimen collection for all military service members, civilian personnel in testing designated positions, and pre-employment testing for applicants for military and civilian service. DoD operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services. The Fort Meade forensic testing laboratory is certified by the Substance Abuse and Mental Health Services Administration (SAMHSA) to analyze specimens from DoD Agency civilians and civilian applicants in testing designated positions (TDP) under the Drug-Free Workplace Program. The Great Lakes, IL forensic testing laboratory processes urinalysis samples for all military applicants from 65 Military Entrance Processing Stations (MEPS) worldwide. The Lackland, TX forensic testing laboratory processes the majority of National Guard Bureau (NGB) Service member specimens.

Primary Authorities: 10 U.S.C. §978, 5 U.S.C. §7301.

II. Force Structure Summary:

The Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides overall policy oversight, guidance, resources, and the measurement of effects for the Department’s drug demand reduction programs. The Military Services and Defense Agencies execute command and installation level programs, to include program management and fiscal oversight responsibilities.

Office of the Secretary of Defense:

Under Secretary of Defense for Personnel and Readiness
Executive Director for Force Resiliency
Office of Drug Demand Reduction

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Navy
Headquarters, Department of the Navy, U.S. Marine Corps
Headquarters, Department of the Air Force

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

Combat Support Agencies:

National Geospatial-Intelligence Agency
Defense Information Systems Agency
Defense Intelligence Agency
Defense Logistics Agency
National Security Agency
Defense Contract Management Agency
Defense Health Agency
Defense Threat Reduction Agency

Other Defense Agencies and Reporting Units:

Defense Contract Audit Agency
Defense Dependents Education Agency
National Guard Bureau
Defense Security Service
Washington Headquarters Services
Office of the Secretary of Defense
Office of the Inspector General

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

III. Financial Summary (\$ in Thousands):

<u>A. Program Elements</u>	FY 2021					Normalized	FY2022 Estimate
	FY 2020 Actual	Budget Request	Congressional Action		Appn	Current Estimate	
			Amount	Percent			
DRUG DEMAND REDUCTION PROGRAM	<u>124,922</u>	<u>123,704</u>	<u>+ 4,000</u>	<u>3.23%</u>	<u>127,704</u>	<u>127,704</u>	<u>126,024</u>
BUDGET ACTIVITY 02 TOTAL	124,922	123,704	+ 4,000	3.23%	127,704	127,704	126,024
		Change		Change			
		FY 2021/FY 2021		FY 2021/FY 2022			
<u>B. Reconciliation Summary</u>							
BASELINE FUNDING				\$123,704	\$127,704		
Congressional Adjustments (Distributed)				+ 4,000			
Congressional Adjustments (Undistributed)				0			
Adjustments to Meet Congressional Intent				0			
Congressional Adjustments (General Provisions)				0			
SUBTOTAL APPROPRIATED AMOUNT				127,704			
War-Related and Disaster Supplemental Appropriation				0			
X-Year Carryover (Supplemental)				0			
Fact-of-Life Changes (2021 to 2021 Only)				0			
SUBTOTAL BASELINE FUNDING				127,704			
Anticipated Reprogramming (Requiring 1415 Actions)				0			
Less: War-Related and Disaster Supplemental Appropriation				0			
Less X-Year Carryover				0			
Price Change				0	+ 3,008		
Functional Transfers				0	0		
Program Changes				0	- 4,688		
NORMALIZED CURRENT ESTIMATE				\$127,704	\$126,024		

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program**

C. Reconciliation of Increases and Decreases

FY 2021 President’s Budget Request	\$123,704
1. Congressional Adjustments	+ \$ 4,000
a) Distributed Adjustments	+ 4,000
1) Program increase – Young Marines Drug Demand Reduction	+ 4,000
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
FY 2021 Appropriated Amount	\$ 127,704
2. War-Related and Disaster Supplemental Appropriations	\$ 0
3. Fact-of-Life Changes	\$ 0
FY 2021 Estimated and Supplemental Funding	\$ 127,704
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$ 0
Revised FY 2021 Estimate	\$ 127,704
5. Less Emergency Supplemental Funding	\$ 0
Normalized FY 2021 Current Estimate	\$ 127,704
6. Price Change	+ \$ 3,008
7. Transfers	\$ 0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	\$ 0
a) Annualization of New FY 2021 Program	0
b) One-Time FY 2022 Costs	0
c) Program Growth in FY 2022	0
9. Program Decreases	- \$ 4,688
a) One-Time FY 2021 Costs	- 4,688

OP-5 (BA-2)

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

1) <u>Congressional Add</u> : Decrease to account for a \$4,000 thousand FY 2021 Congressional increase for the Young Marines Program (Refer to p. 26 for details).	- 4,076	
2) Decrease associated with a one-time FY 2021 increase for supplies and materials, including consumable items, involved in the collection of urinalysis specimens and associated packaging (Refer to p. 26 for details).	- 612	
b) Annualization of FY 2021 Program Decreases		0
c) Program Decreases in FY 2022		0
FY 2022 Budget Request		\$ 126,024

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program**

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

V. Personnel Summary:

	<u>FY 2020 Actual</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2021/2022</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	751	751	751	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	<u>211</u>	<u>211</u>	<u>211</u>	<u>0</u>

Personnel Summary Explanations:

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

VII. OP-32 Line Items:

	<u>FY 2020</u>	Price Growth		<u>Program</u>	<u>FY 2021</u>	Price Growth		<u>Program</u>	<u>FY 2022</u>	
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>										
101	Executive, General and Special Schedules	62,818	1.540%	967	-	63,785	2.270%	1,448	-	65,233
199	Total Civilian Pay Compensation	62,818		967	-	63,785		1,448	-	65,233
<u>TRAVEL</u>										
308	Travel of Persons	1,130	2.000%	23	-	1,153	1.900%	22	-	1,175
399	Total Travel	1,130		23	-	1,153		22	-	1,175
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>										
401	DLA Energy (Fuel Products)	-	-5.068%	-	-	-	10.100%	-	-	-
402	Service Fund Fuel	-	-5.068%	-	-	-	10.100%	-	-	-
411	Army Supply	3,698	4.100%	152	-	3,850	8.120%	313	-	4,163
412	Navy Managed Supplies & Materials	-	4.020%	-	-	-	8.292%	-	-	-
413	Marine Corps Supply	-	1.820%	-	-	-	10.460%	-	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	9.690%	-	-	-	2.880%	-	-	-
416	GSA Managed Supplies & Materials	603	2.000%	12	-	615	1.900%	12	-	627
417	Local Purchase Managed Supplies & Materials	9,584	2.000%	192	445	10,221	1.900%	194	(612)	9,803
499	Total Fund Supplies & Materials Purchases	13,885		356	445	14,686		519	(612)	14,593
<u>OTHER FUND PURCHASES</u>										
630	Naval Research Laboratory	-	4.500%	-	-	-	2.520%	-	-	-
633	DLA Document Services	20	0.650%	-	-	20	1.580%	-	-	20
647	DISA Enterprise Computing Centers	-	1.300%	-	-	-	0.000%	-	-	-
699	Total Other Fund Purchases	20		-	-	20		-	-	20
<u>TRANSPORTATION</u>										
705	AMC Channel Cargo	-	2.000%	-	-	-	5.400%	-	-	-
708	MSC Chartered Cargo	-	2.000%	-	-	-	1.900%	-	-	-
771	Commercial Transportation	33	2.000%	1	-	34	1.900%	1	-	35
799	Total Transportation	33		1	-	34		1	-	35
<u>OTHER PURCHASES</u>										
912	Rental Payments to GSA (SLUC)		2.000%	-	-	-	1.900%	-	-	-
913	Purchased Utilities (Non-Fund)	478	2.000%	10	-	488	1.900%	9	-	497
914	Purchased Communications (Non-Fund)	92	2.000%	2	-	94	1.900%	2	-	96
915	Rents (Non-GSA)	-	2.000%	-	-	-	1.900%	-	-	-
917	Postal Services (USPS)	587	2.000%	12	-	599	1.900%	11	-	610

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

		FY 2020			Program Growth	FY 2021			Program Growth	FY 2022 Program
		Program	Price Growth Percent	Amount		Program	Price Growth Percent	Amount		
920	Supplies & Materials (Non-Fund)	2,124	2.000%	42	-	2,166	1.900%	41	-	2,207
921	Printing and Reproduction	262	2.000%	5	-	267	1.900%	5	-	272
922	Equipment Maintenance By Contract	3,162	2.000%	63	-	3,225	1.900%	61	-	3,286
923	Operation and Maintenance of Facilities	776	2.000%	16	-	792	1.900%	15	-	807
925	Equipment Purchases (Non-Fund)	1,665	2.000%	33	-	1,698	1.900%	32	-	1,730
926	Other Overseas Purchases	-	2.000%	-	-	-	1.900%	-	-	-
927	Air Defense Contracts & Space Support (AF)	-	2.000%	-	-	-	1.900%	-	-	-
929	Aircraft Reworks by Contract	-	2.000%	-	-	-	1.900%	-	-	-
932	Management & Professional Support Services	5,360	2.000%	107	-	5,467	1.900%	104	-	5,571
933	Studies, Analysis, & evaluations	-	2.000%	-	-	-	1.900%	-	-	-
934	Engineering & Technical Services	-	2.000%	-	-	-	1.900%	-	-	-
936	Training and Leadership Dev. (Other Contracts)	-	2.000%	-	-	-	1.900%	-	-	-
937	Locally Purchased Fuel (Non-Fund)	-	2.000%	-	-	-	1.900%	-	-	-
950	Other Costs (Military Personnel)	12,929	3.000%	388	-	13,317	2.700%	360	-	13,677
951	Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
964	Subsistence and Support of Persons	-	2.000%	-	-	-	1.900%	-	-	-
984	Equipment Contracts	-	2.000%	-	-	-	1.900%	-	-	-
987	Other Intra-Government Purchases	-	2.000%	-	-	-	1.900%	-	-	-
988	Grants, Subsidies and Contributions	4,000	2.000%	80	(80)	4,000	1.900%	76	(4,076)	-
989	Other Services	15,178	2.000%	304	-	15,482	1.900%	294	-	15,776
990	IT Contract Support Services	423	2.000%	8	-	431	1.900%	8	-	439
999	Total Other Purchases	47,036		1,070	(80)	48,026		1,018	(4,076)	44,968
9999	Total Drug Int. and Counterdrug Activities	124,922		2,417	365	127,704		3,008	(4,688)	126,024

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counter-Drug Program

I. Budget Activity 03: National Guard Counter-Drug Program – Description of Activities Financed:

The National Guard Counter-Drug Program budget activity exclusively funds the Governors State Plans Program (Project 7403) in the form of drug interdiction and counterdrug activities plans submitted by U.S. State Governors in accordance with 32 U.S.C. §112(c) and approved by the Secretary of Defense per 32 U.S.C. §112(d). Funds support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies (LEA) and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States. Funds may be used for the following expenses: pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities; Operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities; and procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-drug Activities.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for DoD CD programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/
Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Global
Threats

National Guard Components:

National Guard Bureau
Headquarters, Army National Guard
Headquarters, Air National Guard
54 National Guards of the U.S. States, Territories, and District of Columbia

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Air Force

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counter-Drug Program

III. Financial Summary (\$ in Thousands):

	FY 2021						FY2022 Estimate
	FY 2020 Actual	Budget Request	Congressional Action		Appn	Normalized Current Estimate	
A. Program Elements			Amount	Percent			
NATIONAL GUARD COUNTER-DRUG PROGRAM	220,595	94,211	100,000	106.14%	194,211	194,211	96,970
BUDGET ACTIVITY 03 TOTAL	220,595	94,211	100,000	106.14%	194,211	194,211	96,970
			Change		Change		
<u>B. Reconciliation Summary</u>			FY 2021/FY 2021		FY 2021/FY 2022		
BASELINE FUNDING			\$ 94,211		\$ 194,211		
Congressional Adjustments (Distributed)			100,000				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
SUBTOTAL APPROPRIATED AMOUNT			194,211				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover (Supplemental)			0				
Fact-of-Life Changes (2021 to 2021 Only)			0				
SUBTOTAL BASELINE FUNDING			194,211				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less X-Year Carryover			0				
Price Change			0		+ 5,257		
Functional Transfers			0		0		
Program Changes			0		- 102,498		
NORMALIZED CURRENT ESTIMATE			\$ 194,211		\$ 96,970		

C. Reconciliation of Increases and Decreases

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counter-Drug Program

FY 2021 President’s Budget Request	\$ 94,211
1. Congressional Adjustments	+ \$ 100,000
a) Distributed Adjustments	+ 100,000
1) Program increase – National Guard Counter-Drug Program	+ 100,000
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
FY 2021 Appropriated Amount	\$ 194,211
2. War-Related and Disaster Supplemental Appropriations	\$ 0
3. Fact-of-Life Changes	\$ 0
FY 2021 Estimated and Supplemental Funding	\$ 194,211
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$ 0
Revised FY 2021 Estimate	\$ 194,211
5. Less Emergency Supplemental Funding	\$ 0
Normalized FY 2021 Current Estimate	\$ 194,211
6. Price Change	+ \$ 5,257
7. Transfers	0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	+ \$ 202
a) Annualization of New FY 2021 Program	0
b) One-Time FY 2022 Costs	0
c) Program Growth in FY 2022	+ 202
1) Increase for National Guard State Plans: Project 7403, +\$202 (Refer to p. 21-22 for details).	+ 202
9. Program Decreases	- \$ 102,700
a) One-Time FY 2021 Costs	- 102,700

OP-5 (BA-3)

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counter-Drug Program

1) <u>Congressional Add</u> : Decrease to account for a \$100,000 thousand FY 2021 Congressional increase for Project 7403, National Guard Governors State Plans (Refer to p. 22 for details).	- 102,700	
b) Annualization of FY 2021 Program Decreases		0
c) Program Decreases in FY 2022		0
FY 2022 Budget Request		\$ 96,970

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counter-Drug Program**

V. Personnel Summary:

	<u>FY 2020 Actual</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2021/2022</u>
<u>Active Military End Strength (E/S) (Total)</u> ¹	<u>2,094</u> ²	<u>2,130</u> ³	<u>1,063</u>	<u>- 1,067</u>
Officer (includes Warrant Officers)	458	466	233	- 233
Enlisted	1,636	1,664	830	- 834
 <u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
 <u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
 <u>MILITARY TECHNICIANS</u>				
U.S. Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Contractor FTEs (Total)</u>	0	0	0	0

Personnel Summary Explanations:

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Notes:

¹National Guard State personnel called to volunteer in a Title 32 status (Federal funding, State control) under 32 U.S.C. §112 in conjunction with 32 U.S.C 502(f).

²FY 2020 Title 32 active military end-strength was supported by a \$98.3 million FY 2020 Congressional enhancement.

³FY 2021 Title 32 active military end-strength was supported by a \$100.0 million FY 2021 Congressional enhancement. (Estimated FY 2021 annual average strength estimate through 30 September 30, 2021.)

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program

VII. OP-32 Line Items:

	<u>FY 2020</u>	Price Growth		Program	<u>FY 2021</u>	Price Growth		Program	<u>FY 2022</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>									
101	Executive, General and Special Schedules	-	1.540%	-	-	-	2.270%	-	-
199	Total Civilian Pay Compensation	-	-	-	-	-	-	-	-
<u>TRAVEL</u>									
308	Travel of Persons	4,787	2.000%	96	(741)	4,142	1.900%	79	(1,580)
399	Total Travel	4,787		96	(741)	4,142		79	(1,580)
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>									
401	DLA Energy (Fuel Products)	-	-5.068%	-	-	-	10.100%	-	-
402	Service Fund Fuel	26	-5.068%	(1)	-	25	10.100%	3	-
411	Army Supply	1,437	4.100%	59	-	1,496	8.120%	121	(354)
412	Navy Managed Supplies & Materials	-	4.020%	-	-	-	8.292%	-	-
413	Marine Corps Supply	-	1.820%	-	-	-	-10.460%	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	9.690%	-	-	-	2.880%	-	-
416	GSA Managed Supplies & Materials	-	2.000%	-	-	-	1.900%	-	-
417	Local Purchase Managed Supplies & Materials	1,358	2.000%	27	-	1,385	1.900%	26	(253)
499	Total Fund Supplies & Materials Purchases	2,821		85	-	2,906		150	(607)
<u>OTHER FUND PURCHASES</u>									
630	Naval Research Laboratory	-	4.500%	-	-	-	2.520%	-	-
633	DLA Document Services	-	0.650%	-	-	-	1.580%	-	-
647	DISA Enterprise Computing Centers	-	1.300%	-	-	-	0.000%	-	-
699	Total Other Fund Purchases	-	-	-	-	-	-	-	-
<u>TRANSPORTATION</u>									
705	AMC Channel Cargo	-	2.000%	-	-	-	5.400%	-	-
708	MSC Chartered Cargo	-	2.000%	-	-	-	1.900%	-	-
771	Commercial Transportation	675	2.000%	14	-	689	1.900%	13	-
799	Total Transportation	675		14	-	689		13	-
<u>OTHER PURCHASES</u>									
912	Rental Payments to GSA (SLUC)	764	2.000%	15	-	779	1.900%	15	-
913	Purchased Utilities (Non-Fund)	140	2.000%	3	-	143	1.900%	3	-
914	Purchased Communications (Non-Fund)	379	2.000%	8	-	387	1.900%	7	-
915	Rents (Non-GSA)	241	2.000%	5	-	246	1.900%	5	-
917	Postal Services (USPS)	-	2.000%	-	-	-	1.900%	-	-

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program

		FY 2020			FY 2021			FY 2022
		Program	Price Growth Percent	Amount	Program Growth	Price Growth Percent	Amount	
920	Supplies & Materials (Non-Fund)	-	2.000%	-	-	1.900%	-	-
921	Printing and Reproduction	7	2.000%	-	7	1.900%	-	7
922	Equipment Maintenance By Contract	-	2.000%	-	-	1.900%	-	-
923	Operation and Maintenance of Facilities	159	2.000%	3	162	1.900%	3	165
925	Equipment Purchases (Non-Fund)	198	2.000%	4	202	1.900%	4	206
926	Other Overseas Purchases	-	2.000%	-	-	1.900%	-	-
927	Air Defense Contracts & Space Support (AF)	-	2.000%	-	-	1.900%	-	-
929	Aircraft Reworks by Contract	-	2.000%	-	-	1.900%	-	-
932	Management & Professional Support Services	149	2.000%	3	152	1.900%	3	155
933	Studies, Analysis, & evaluations	-	2.000%	-	-	1.900%	-	-
934	Engineering & Technical Services	3	2.000%	-	3	1.900%	-	3
936	Training and Leadership Dev. (Other Contracts)	74	2.000%	1	75	1.900%	1	76
937	Locally Purchased Fuel (Non-Fund)	-	2.000%	-	-	1.900%	-	-
950	Other Costs (Military Personnel)	178,668	3.000%	5,360	184,028	2.700%	4,969	(100,311)
951	Special Personal Services Payments	-	0.000%	-	-	0.000%	-	-
964	Subsistence and Support of Persons	-	2.000%	-	-	1.900%	-	-
984	Equipment Contracts	-	2.000%	-	-	1.900%	-	-
987	Other Intra-Government Purchases	-	2.000%	-	-	1.900%	-	-
988	Grants, Subsidies and Contributions	-	2.000%	-	-	1.900%	-	-
989	Other Services	261	2.000%	5	266	1.900%	5	271
990	IT Contract Support Services	24	2.000%	-	24	1.900%	-	24
999	Total Other Purchases	181,067		5,407	186,474		5,015	(100,311)
9999	Total Drug Int. and Counterdrug Activities	189,350 ^{/1}		5,602	(741)	194,211	5,257	(102,498)

^{/1} FY 2020 program actuals: \$220,595 thousand. For improved context in comparing year-to-year changes, the FY 2020 column of this table reflects \$31,245 thousand less than previously appropriated for certain National Guard programs. These programs were budgeted and appropriated by Congress in BA-01 for FY 2021 and will be requested in BA-01 for FY 2022 and beyond. Beginning in FY 2021, BA-03 exclusively funds the National Guard Governors State Plans Program of the 54 U.S. States and Territories.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counter-Drug Schools

I. Budget Activity 04: National Guard Counter-Drug Schools – Description of Activities Financed:

The National Guard Counterdrug (CD) Schools budget activity funds the operation of five National Guard CD Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). The five schools supported by the program are: Midwest Counterdrug Training Center (MCTC) at Camp Dodge, IA; Multi-jurisdictional Counterdrug Task Force Training (MCTFT) program at Camp Blanding, FL; Northeast Counterdrug Training Center (NCTC) at Fort Indiantown Gap, PA; Regional Counterdrug Training Academy (RCTA) at Naval Air Station Meridian, MS; and the Western Regional Counterdrug Training Center (WRCTC) at Camp Murray, WA. The schools leverage existing DoD infrastructure and capacity to provide counterdrug and related counter transnational organized crime courses of instruction to State, local, and Federal law enforcement and community-based organizations from the 50 states, three territories, and the District of Columbia. Funds support reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-drug Activities.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for DoD CD programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats

National Guard Components:

National Guard Bureau
Headquarters, Army National Guard
Headquarters, Air National Guard
54 National Guards of the U.S. States, Territories, and District of Columbia

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Air Force

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counter-Drug Schools

III. Financial Summary (\$ in Thousands):

	FY 2021						FY2022 Estimate
	FY 2020 Actual	Budget Request	Congressional Action		Appn	Normalized Current Estimate	
A. Program Elements			Amount	Percent			
NATIONAL GUARD COUNTER-DRUG SCHOOLS	25,371	5,511	+ 20,000	362.91%	25,511	25,511	5,664
BUDGET ACTIVITY 04 TOTAL	25,371	5,511	+ 20,000	362.91%	25,511	25,511	5,664

B. Reconciliation Summary	Change FY 2021/FY 2021	Change FY 2021/FY 2022
BASELINE FUNDING	\$ 5,511	\$ 25,511
Congressional Adjustments (Distributed)	20,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	25,511	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL BASELINE FUNDING	25,511	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less X-Year Carryover	0	
Price Change	0	+ 602
Functional Transfers	0	0
Program Changes	0	- 20,449
NORMALIZED CURRENT ESTIMATE	\$ 25,511	\$ 5,664

C. Reconciliation of Increases and Decreases

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counter-Drug Schools

FY 2021 President’s Budget Request	\$ 5,511
1. Congressional Adjustments	+ \$ 20,000
a) Distributed Adjustments	+ 20,000
1) Program increase – National Guard Counter-Drug Schools	+ 20,000
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
FY 2021 Appropriated Amount	\$ 25,511
2. War-Related and Disaster Supplemental Appropriations	\$0
3. Fact-of-Life Changes	\$0
FY 2021 Estimated and Supplemental Funding	\$ 25,511
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$0
Revised FY 2021 Estimate	\$ 25,511
5. Less Emergency Supplemental Funding	\$0
Normalized FY 2021 Current Estimate	\$ 25,511
6. Price Change	+ \$ 602
7. Transfers	\$0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	+ \$ 31
a) Annualization of New FY 2021 Program	0
b) One-Time FY 2022 Costs	0
c) Program Growth in FY 2022	+ 31
9. Program Decreases	- \$20,480
a) One-Time FY 2021 Costs	0
b) Annualization of FY 2021 Program Decreases	0

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counter-Drug Schools

c) Program Decreases in FY 2022	- 20,480
1) Decrease to account for a one-time \$20,000 thousand FY 2021 Congressional enhancement for Project 7415, National Guard Counter-Drug Schools (Refer to p. 22 for details).	- 20,480

FY 2022 Budget Request **\$ 5,664**

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counter-Drug Schools

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page 61.

V. Personnel Summary:

	<u>FY 2020 Actual</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2021/2022</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>126</u>	<u>130</u>	<u>29</u>	<u>- 101</u>
Officer	23	23	5	- 18
Enlisted	103	107	24	- 83
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	<u>61</u>	<u>61</u>	<u>13</u>	<u>-48</u>

Personnel Summary Explanations:

Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools

VII. OP-32 Line Items:

	<u>FY 2020</u>	Price Growth		<u>Program</u>	<u>FY 2021</u>	Price Growth		<u>Program</u>	<u>FY 2022</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>									
101	Executive, General and Special Schedules	-	1.540%	-	-	-	2.270%	-	-
199	Total Civilian Pay Compensation	-		-	-	-		-	-
<u>TRAVEL</u>									
308	Travel of Persons	616	2.000%	12	(108)	520	1.900%	10	(530)
399	Total Travel	616		12	(108)	520		10	(530)
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>									
401	DLA Energy (Fuel Products)	-	5.068%	-	-	-	10.100%	-	-
402	Service Fund Fuel	-	5.068%	-	-	-	10.100%	-	-
411	Army Supply	-	4.100%	-	-	-	8.120%	-	-
412	Navy Managed Supplies & Materials	-	4.020%	-	-	-	8.292%	-	-
413	Marine Corps Supply	-	1.820%	-	-	-	10.460%	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	9.690%	-	-	-	2.880%	-	-
416	GSA Managed Supplies & Materials	-	2.000%	-	-	-	1.900%	-	-
417	Local Purchase Managed Supplies & Materials	3,296	2.000%	66	(90)	3,272	1.900%	62	(3,318)
499	Total Fund Supplies & Materials Purchases	3,296		66	(90)	3,272		62	(3,318)
<u>OTHER FUND PURCHASES</u>									
630	Naval Research Laboratory	-	4.500%	-	-	-	2.520%	-	-
633	DLA Document Services	-	0.650%	-	-	-	1.580%	-	-
647	DISA Enterprise Computing Centers	-	1.300%	-	-	-	0.000%	-	-
699	Total Other Fund Purchases	-		-	-	-		-	-
<u>TRANSPORTATION</u>									
705	AMC Channel Cargo	-	2.000%	-	-	-	5.400%	-	-
708	MSC Chartered Cargo	-	2.000%	-	-	-	1.900%	-	-
771	Commercial Transportation	7	2.000%	-	-	7	1.900%	-	7
799	Total Transportation	7		-	-	7		-	7
<u>OTHER PURCHASES</u>									
912	Rental Payments to GSA (SLUC)	187	2.000%	4	-	191	1.900%	4	-
913	Purchased Utilities (Non-Fund)	101	2.000%	2	-	103	1.900%	2	-
914	Purchased Communications (Non-Fund)	195	2.000%	4	-	199	1.900%	4	-

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools

		FY 2020	Price Growth		Program	FY 2021	Price Growth		Program	FY 2022
		<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
915	Rents (Non-GSA)	-	2.000%	-	-	-	1.900%	-	-	-
917	Postal Services (USPS)	-	2.000%	-	-	-	1.900%	-	-	-
920	Supplies & Materials (Non-Fund)	-	2.000%	-	-	-	1.900%	-	-	-
921	Printing and Reproduction	27	2.000%	1	-	28	1.900%	1	(20)	9
922	Equipment Maintenance By Contract	-	2.000%	-	-	-	1.900%	-	-	-
923	Operation and Maintenance of Facilities	795	2.000%	16	-	811	1.900%	15	(74)	752
925	Equipment Purchases (Non-Fund)	76	2.000%	2	-	78	1.900%	1	(60)	19
926	Other Overseas Purchases	-	2.000%	-	-	-	1.900%	-	-	-
927	Air Defense Contracts & Space Support (AF)	-	2.000%	-	-	-	1.900%	-	-	-
929	Aircraft Reworks by Contract	-	2.000%	-	-	-	1.900%	-	-	-
932	Management & Professional Support Services	-	2.000%	-	-	-	1.900%	-	-	-
933	Studies, Analysis, & evaluations	-	2.000%	-	-	-	1.900%	-	-	-
934	Engineering & Technical Services	-	2.000%	-	-	-	1.900%	-	-	-
936	Training and Leadership Dev. (Other Contracts)	5,549	2.000%	111	-	5,660	1.900%	108	(2,017)	3,751
937	Locally Purchased Fuel (Non-Fund)	-	2.000%	-	-	-	1.900%	-	-	-
950	Other Costs (Military Personnel)	14,393	3.000%	432	(315)	14,510	2.700%	392	(14,430)	472
951	Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
964	Subsistence and Support of Persons	129	2.000%	3	-	132	1.900%	3	-	135
984	Equipment Contracts	-	2.000%	-	-	-	1.900%	-	-	-
987	Other Intra-Government Purchases	-	2.000%	-	-	-	1.900%	-	-	-
988	Grants, Subsidies and Contributions	-	2.000%	-	-	-	1.900%	-	-	-
989	Other Services	-	2.000%	-	-	-	1.900%	-	-	-
990	IT Contract Support Services	-	2.000%	-	-	-	1.900%	-	-	-
999	Total Other Purchases	21,452		575	(315)	21,712		530	(16,601)	5,641
9999	Total Drug Int. and Counterdrug Activities	25,371		653	(513)	25,511		602	(20,449)	5,664

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-5, Consolidated Performance Summary**

B. Exhibit OP-5, Consolidated Performance Summary

The Department of Defense delivers global support to the nation’s CD and CTOC efforts by detecting and monitoring aerial and maritime drug threats bound for the United States, supporting U.S. and international partner operations and information sharing, conducting global intelligence and counter threat finance analyses, and encouraging a drug-free workplace through drug demand reduction (DDR) programs.

Measures of performance assigned to these activities are used by decision makers to: observe progress and measure actual results in comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of DoD counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy (ONDCP), is assembled by agency Budget Decision Unit (BDU). The FY 2022 DoD Drug Interdiction and Counter-Drug Activities budget request supports one BDU, titled *Drug Interdiction and Counterdrug Activities*. Information regarding measures of performance that are compiled and monitored by DASD (CN>), but *not* funded by this appropriation (Military Services Operations Tempo), may be found in the ONDCP National Drug Control Budget. Selected examples of FY 2020 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate DoD’s continued progress toward achieving operational objectives in support of the National Drug Control Program. These measures, including data sources, goals, and results are subject to a DoD Inspector General Attestation Review at least once every three-years to ensure quality standards and reliability.

Selected Measures of FY 2020 Performance

	FY 2020 Target	FY 2020 Achieved
Budget Decision Unit 1 – Drug Interdiction and Counterdrug Activities		
Measure 1: Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources	80 %	68 %
Measure 2: DoD military personnel testing positive for drug use	< 2 %	0.87 %
Measure 3: DoD civilian personnel testing positive for drug use	< 1 %	0.40 %
Measure 4: Heroin Removal by Combined Task Force–150 in Indian Ocean Transit Zone	4,800 kg	4,054 kg

Measure 1: Percentage of total global illicit trafficking events, as estimated by interagency and international intelligence activities, detected and successfully handed-off to interdiction and apprehension assets by Joint Interagency Task Force South.

DoD contributes to National Drug Control Strategy supply reduction goals by acting as the single lead agency for detecting and monitoring aerial and maritime transit of illicit drugs into the United States. USOUTHCOM’s Joint Interagency Task Force-South (JIATF-S) facilitates drug interdiction by

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-5, Consolidated Performance Summary

leveraging cued intelligence and other sources. The task force detects, monitors, and then hands-off potential targets to U.S. and international law enforcement agencies that possess the authorities to conduct the subsequent interdiction and apprehension.

In FY 2020, JIATF-S logged 8,454 Critical Movement Alerts (CMAs) comprised of initial intelligence submissions, of which 7,481 were Drug Movement Alerts (DMAs), a subset of CMAs that capture an impending or ongoing illicit drug movement. During quarterly Consolidated Counterdrug Data Base (CCDB) vetting conferences, each interagency partner-submitted event is examined to ensure strict adherence to agreed-upon criteria as defined in the CCDB User's Manual. This refinement process resulted in the designation of 2,658 validated JIATF-S maritime events for FY 2020.

Of the 2,658 JIATF-S CCDB maritime events, JIATF-S was able to target 853 (32%). Target in this context, is the act of trying to locate an illicit conveyance with resources such as, aircraft, ships, helicopters, etc. The remaining 1,805 events (68%) were not targeted primarily due to weaknesses or shortfalls in targeting information and shortages in air and maritime detection and interdiction resources. Of the 853 targeted events, 278 (33%) were detected by U.S. or partner nation (PN) D&M assets. Of these, 188 were successfully handed-off to U.S. or PN law enforcement I&A assets.

This resulted in a success rate of 68% for disruptions once the illicit target was detected, falling short of the 80% success rate target. The 80% FY 2020 target was set as an incremental increase towards a goal of 100% (the target is reviewed on an annual basis). Many variables affect the actual hand-off success percentage, but each year U.S. and PNs strive to become more efficient and effective by increasing capabilities, capacities, and competencies with assets/resources, command and control, information sharing, and technological advancements to enable better "detection" to "hand-off" successes.

JIATF-S serves as a critical force multiplier for U.S. law enforcement agencies for evidence collection, grand jury proceedings, indictments, and extraditions leading to the interdiction or arrest of key drug trafficking organization (DTO) members, Consolidated Priority Organization Targets (CPOT), and the disruption of prioritized transnational threat networks. Below is a summary of FY 2020 law enforcement statistics as compared to FY 2019 for drug seizures where JIATF-S provided assistance:

- Arrests/Detainees: 707, decreased by 5%
- Conveyances (vessels and aircraft): 200, decreased by 12%
- Cocaine: 255.8 MT, decreased by 9% (\$6.6B loss to traffickers)
- Marijuana: 39 MT, increased by 63% (\$429M loss to traffickers)
- Heroin: 0 KG

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-5, Consolidated Performance Summary

Measure 2: DoD military personnel testing positive for drug use.

The DoD Drug Demand Reduction Program (DDRP) was mandated in 1981 and given the mission to deter DoD personnel from abusing illicit drugs or misusing prescription drugs. The program components include compulsory random drug testing with punitive consequences and anti-drug education and outreach programs. The effectiveness of this program is measured by monitoring the prevalence of drug use from drug testing statistics published annually with a 2% or less urine drug positive rate for military personnel, and a 1% urine drug positive rate for DoD civilians in Testing Designated Positions. These goals were established as Well-Being of the Force Indicators in 2008⁵. An additional source of determining the effectiveness of the DDRP is the DoD Survey of Health Related Behaviors. The DoD survey is conducted every three years as an additional measure of effectiveness because it is independent from the drug testing program. The specific metric from the survey monitored is self-reported use of illicit drugs and misuse of prescription drugs within the past 30 days.

Measure 3: DoD civilian personnel testing positive for drug use.

DoD is on track to keep the illicit drug positive rate below 2% for military personnel and below 1% for civilian personnel, despite the Department expanding the drug testing panel to include commonly-abused prescription drugs and synthetic marijuana (a.k.a. Spice). DoD policy is to ensure 100% random urine drug testing of every Service member annually. Given the success of DoD's civilian drug testing program, the random testing rate for civilians in testing-designated positions will be 50% of the workforce per year.

Measure 4: Indian Ocean Heroin Removal by Combined Task Force-150.

In FY 2020, the RNIFC provided information and Contacts of Interests (CoI) to regional law enforcement partners and Combined Task Force-150 (CTF-150) that resulted in 8 Indian Ocean maritime narcotics seizures. Approximately 4,054 kilograms of heroin were confiscated, exploited for intelligence, and destroyed. In addition to heroin, CTF-150 ships confiscated and destroyed approximately 13,832 kg of hashish, 2,620.8 kg of methamphetamines, 62 kg of cocaine and 579 kg of other narcotics substances. COVID-19 precautions significantly limited CoI boardings. CTF-150 viewed interactions with suspect dhow crews originating from Iran's Makran Coast as a potential health hazard since Iran was, like many other countries, experiencing a COVID-19 pandemic surge. Maritime assets conducted only 8 targeted boardings/narcotics seizures compared to 36 in FY 2019. Only 18 flag verification boardings were executed compared with 75 in FY 2019. No boardings were conducted in the final two quarters of FY 2020. Despite COVID-19 constraints, RNIFC-initiated FY 2020 seizures resulted in more heroin interdicted than in FY 2019. DoD views the increase as reflective of improvements in counter-drug intelligence analysis capabilities.

⁵ Established in response to OUSD (P&R) Memorandum, "Well-Being of the Force Indicators," dated 3 March 2008. Goals were set at values substantially lower than what was reported in DoD Surveys of Health Related Behavior Among Military Personnel.

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

C. Exhibit OP-32, Appropriation Summary of Price/Program

	FY 2020 Program	Price Growth Percent	Price Growth Amount	Program Growth	FY 2021 Program	Price Growth Percent	Price Growth Amount	Program Growth	FY 2022 Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>									
101	Executive, General and Special Schedules	1.540%	2,749	2,935	184,233	2.270%	4,182	-	188,415
199	Total Civilian Pay Compensation		2,749	2,935	184,233		4,182	-	188,415
<u>TRAVEL</u>									
308	Travel of Persons	2.000%	183	(2,099)	7,241	1.900%	138	1,932	9,311
399	Total Travel		183	(2,099)	7,241		138	1,932	9,311
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>									
401	DLA Energy (Fuel Products)	-5.068%	(370)	(1,425)	5,511	10.100%	557	-	6,068
402	Service Fund Fuel	-5.068%	(1)	-	25	10.100%	3	-	28
411	Army Supply	4.100%	836	(1,585)	19,624	8.120%	1,593	170	21,387
412	Navy Managed Supplies & Materials	4.020%	555	-	14,373	8.292%	1,192	715	16,280
413	Marine Corps Supply	1.820%	15	(356)	462	10.460%	(48)	-	414
414	Air Force Consolidated Sustainment AG (Supply)	9.690%	44	-	503	2.880%	14	-	517
416	GSA Managed Supplies & Materials	2.000%	183	-	9,349	1.900%	178	-	9,527
417	Local Purchase Managed Supplies & Materials	2.000%	459	(2,204)	21,208	1.900%	402	(2,345)	19,265
499	Total Fund Supplies & Materials Purchases		1,721	(5,570)	71,055		3,891	(1,460)	73,486
<u>OTHER FUND PURCHASES</u>									
630	Naval Research Laboratory	4.500%	-	-	-	2.520%	-	-	-
633	DLA Document Services	0.650%	-	-	20	1.580%	-	-	20
647	DISA Enterprise Computing Centers	1.300%	4	(278)	-	0.000%	-	-	-
699	Total Other Fund Purchases		4	(278)	20		-	-	20
<u>TRANSPORTATION</u>									
705	AMC Channel Cargo	2.000%	6	(323)	-	5.400%	-	2,000	2,000
708	MSC Chartered Cargo	2.000%	-	24,294	24,294	1.900%	462	739	25,495
771	Commercial Transportation	2.000%	220	(986)	10,190	1.900%	194	1,525	11,909
799	Total Transportation		226	22,985	34,484		656	4,264	39,404
<u>OTHER PURCHASES</u>									
912	Rental Payments to GSA (SLUC)	2.000%	19	-	970	1.900%	19	-	989
913	Purchased Utilities (Non-Fund)	2.000%	173	(1,590)	7,210	1.900%	137	-	7,347
914	Purchased Communications (Non-Fund)	2.000%	351	(1,305)	16,547	1.900%	314	-	16,861

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

915	Rents (Non-GSA)	4,672	2.000%	94	-	4,766	1.900%	91	-	4,857
917	Postal Services (USPS)	587	2.000%	12	-	599	1.900%	11	-	610
920	Supplies & Materials (Non-Fund)	68,932	2.000%	1,378	(32,603)	37,707	1.900%	716	39,471	77,894
921	Printing and Reproduction	296	2.000%	6	-	302	1.900%	6	(20)	288
922	Equipment Maintenance By Contract	97,772	2.000%	1,955	(9,202)	90,525	1.900%	1,720	7,254	99,499
923	Operation and Maintenance of Facilities	53,561	2.000%	1,072	(20,111)	34,522	1.900%	655	(74)	35,103
925	Equipment Purchases (Non-Fund)	52,023	2.000%	1,041	(18,539)	34,525	1.900%	655	(60)	35,120
926	Other Overseas Purchases	1,561	2.000%	31	-	1,592	1.900%	30	-	1,622
927	Air Defense Contracts & Space Support (AF)	23,295	2.000%	466	-	23,761	1.900%	451	-	24,212
929	Aircraft Reworks by Contract	8,765	2.000%	175	(8,940)	-	1.900%	-	-	-
932	Management & Professional Support Services	9,328	2.000%	186	-	9,514	1.900%	181	-	9,695
933	Studies, Analysis, & evaluations	3,584	2.000%	72	-	3,656	1.900%	69	-	3,725
934	Engineering & Technical Services	9,034	2.000%	181	-	9,215	1.900%	175	-	9,390
936	Training and Leadership Dev. (Other Contracts)	5,623	2.000%	112	-	5,735	1.900%	109	(2,017)	3,827
937	Locally Purchased Fuel (Non-Fund)	1,223	2.000%	24	-	1,247	1.900%	24	-	1,271
950	Other Costs (Military Personnel)	250,497	3.000%	7,515	(315)	257,697	2.700%	6,959	(114,741)	149,915
951	Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
964	Subsistence and Support of Persons	129	2.000%	3	-	132	1.900%	3	-	135
984	Equipment Contracts	1,390	2.000%	28	-	1,418	1.900%	27	-	1,445
987	Other Intra-Government Purchases	3,878,400	2.000%	77,568	(3,911,168)	44,800	1.900%	851	(45,651)	-
988	Grants, Subsidies and Contributions	4,000	2.000%	80	(80)	4,000	1.900%	76	(4,076)	-
989	Other Services	18,720	2.000%	375	(65)	19,030	1.900%	361	-	19,391
990	IT Contract Support Services	9,154	2.000%	182	(1,410)	7,926	1.900%	150	-	8,076
999	Total Other Purchases	4,529,625		93,099	(4,005,328)	617,396		13,790	(119,914)	511,272
9999	Total Drug Int. and Counterdrug Activities	4,803,802		97,982	(3,987,355)	914,429		22,657	(115,178)	821,908

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-08, Civilian Personnel Summary
(\$ in Thousands)**

D. Exhibit OP-8, Civilian Personnel Summary

<u>FY 2020</u>	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Total Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefit</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Comp & Benefit</u>	<u>% BC Variables</u>	<u>% BC Benefit</u>
<u>Reimbursable Funded Personnel</u> ⁶	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
R1. US Direct Hire (USDH)	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
R1b. General Schedule	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
R3. Total Direct Hire	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
Subtotal – Reimb. Funded	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
<u>Total Personnel (includes OC 13)</u>	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
T1. US Direct Hire	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
T1b. General Schedule	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
T3. Total Direct Hire	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%
Total Funded	1,466	1,274	1,528	135,771	1,195	2,332	4,895	8,422	144,193	34,356	178,549	88,855	94,367	116,851	6.20%	25.30%

⁶ Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-08, Civilian Personnel Summary
(\$ in Thousands)

<u>FY 2021</u>	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Total Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefit</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Comp & Benefit</u>	<u>% BC Variables</u>	<u>% BC Benefit</u>
<u>Reimbursable Funded Personnel</u> ⁷	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
R1. US Direct Hire (USDH)	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
R1b. General Schedule	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
R3. Total Direct Hire	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
Subtotal – Reimb. Funded	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
<u>Total Personnel (includes OC 13)</u>	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
T1. US Direct Hire	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
T1b. General Schedule	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
T3. Total Direct Hire	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%
Total Funded	1,274	1,528	1,528	140,168	1,207	2,355	4,944	8,506	148,674	35,558	184,233	91,733	97,300	120,571	6.07%	25.37%

⁷ Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
OP-08, Civilian Personnel Summary
(\$ in Thousands)

<u>FY 2022</u>	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Total Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefit</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Comp & Benefit</u>	<u>% BC Variables</u>	<u>% BC Benefit</u>
<u>Reimbursable Funded Personnel</u> ⁸	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
R1. US Direct Hire (USDH)	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
R1b. General Schedule	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
R3. Total Direct Hire	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
Subtotal – Reimb. Funded	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
<u>Total Personnel (includes OC 13)</u>	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
T1. US Direct Hire	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
T1b. General Schedule	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
T3. Total Direct Hire	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%
Total Funded	1,528	1,528	1,528	143,350	1,234	2,409	5,056	8,699	152,049	36,366	188,415	93,815	99,509	123,308	6.07%	25.37%

⁸ Estimates represent Military Department and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-15, Contract Advisory and Assistance Services
(\$ in Thousands)

E. Exhibit PB-15, Contract Advisory and Assistance Services

	(\$ in Thousands)		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
I. Management & Professional Support Services (932)			
FFRDC	0	0	0
Non-FFRDC	9,328	9,514	9,695
SubTotal	9,328	9,515	9,695
II. Studies, Analysis, and Evaluations (933)			
FFRDC	490	0	0
Non-FFRDC	3,094	3,656	3,725
SubTotal	3,584	3,656	3,725
III. Engineering and Technical Services (934)			
FFRDC	500	510	520
Non-FFRDC	8,534	8,705	8,870
SubTotal	9,034	9,215	9,390
TOTALS			
Total FFRDC	990	510	520
Total Non-FFRDC	20,956	21,875	22,290
Total	21,946	22,385	22,810

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Contract Services Summary (\$ in Thousands)**

F. Contract Services Summary

		(\$ in Thousands)		
<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
932	Management and Professional Support Services	9,328	9,514	9,695
933	Studies, Analyses, and Evaluations	3,584	3,656	3,725
934	Engineering and Technical Services	9,034	9,215	9,390
	Subtotal 25.1 – Advisory and Assistance Services	21,946	22,385	22,810
926	Other Overseas Purchases	1,561	1,592	1,622
936	Training and Leadership Development (Other Contracts)	5,623	5,735	3,827
989	Other Services	18,720	19,030	19,391
	Subtotal 25.2 – Other Services from Non-Federal Source	25,904	26,357	24,840
923	Operation and Maintenance of Facilities	53,561	34,522	35,103
	Subtotal 25.4 – Operation and Maintenance of Facilities	53,561	34,522	35,103
922	Equipment Maintenance by Contract	97,772	90,525	99,499
927	Air Defense Contracts and Space Support (USAF)	23,295	23,761	24,212
929	Aircraft Reworks by Contract	8,765	0	0
990	IT contract Support Services	9,154	7,926	8,076
	Subtotal 25.7 – Operation and Maintenance of Equipment	138,986	122,212	131,787
TOTAL		240,397	205,476	214,540

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Contract Services Summary (Contractor Full-Time Equivalents)**

Contract Services Summary (Cont'd)

(Full-Time Equivalents)

<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
932	Management and Professional Support Services	53	53	53
933	Studies, Analyses, and Evaluations	80	69	69
934	Engineering and Technical Services	21	21	21
	Subtotal 25.1 – Advisory and Assistance Services	154	143	143
926	Other Overseas Purchases	5	5	5
936	Training and Leadership Development (Other Contracts)	62	62	20
989	Other Services	115	115	115
	Subtotal 25.2 – Other Services from Non-Federal Source	182	182	140
923	Operation and Maintenance of Facilities	256	187	187
	Subtotal 25.4 – Operation and Maintenance of Facilities	256	187	187
922	Equipment Maintenance by Contract	344	119	205
927	Air Defense Contracts and Space Support (USAF)	98	98	98
929	Aircraft Reworks by Contract	0	0	0
990	IT contract Support Services	39	39	39
	Subtotal 25.7 – Operation and Maintenance of Equipment	504	279	342
TOTAL		1,061	791	812

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Exhibit P-1, Procurement Summary**

G. Exhibit P-1, Procurement Summary

Project	Project Title	FY 2020 Procurement	FY 2021 Procurement	FY 2022 Procurement
3217	Relocatable Over The Horizon Radar (ROTHR)	39,000	0	0
3306	Joint Interagency Task Force – South	3,785	3,846	3,923
3315	Transit Zone Maritime Patrol Aircraft	0	2,550	2,601
8753	Demand Reduction – Joint Service	4,228	2,329	3,831
9500	Cooperative Security Locations	1,278	0	0
TOTAL		48,291	8,725	10,355

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
Exhibit R-1, RDT&E Summary**

H. Exhibit R-1, Research, Development, Test & Evaluation Summary

Project	Project Title	FY 2020 RDT&E	FY 2021 RDT&E	FY 2022 RDT&E
8750	Demand Reduction – Joint Service	500	0	2,206
TOTAL		500	0	2,206

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**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions**

IV. Project Definitions (PB-47)

Project Number	Project Title	Project Description
1295	RINGGOLD	Classified description. Details will be provided under separate cover upon request.
1359	Classified title	Classified description. Details will be provided under separate cover upon request.
1365	Joint Narcotics Analysis Centre Support (JNAC) Support	Classified description. Details will be provided under separate cover upon request.
1366	Regional Narcotics Interagency Fusion Cell (RNIFC)	Classified description. Details will be provided under separate cover upon request.
1380	Classified title	Classified description. Details will be provided under separate cover upon request.
1387	Advanced Analytic Capabilities	Classified description. Details will be provided under separate cover upon request.
1388	Narcotics and Transnational Crime Support Center (NTC)	Classified description. Details will be provided under separate cover upon request.
1389	Narcotics and Transnational Crime Support Center (NTC)	Classified description. Details will be provided under separate cover upon request.
1390	Consolidated Counter-Drug Database (CCDB)	Classified description. Details will be provided under separate cover upon request.
1401	Classified title	Classified description. Details will be provided under separate cover upon request.
1404	Classified title	Classified description. Details will be provided under separate cover upon request.
2314	INSCOM Counternarcotics Support	Classified description. Details will be provided under separate cover upon request.
2346	U.S. European Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. European Command (USEUCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2347	U.S. Africa Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Africa Command (USAFRICOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2355	U.S. Army Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Army funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
2411	U.S. Southern Command Counternarcotics Headquarters Support/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Southern Command (USSOUTHCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions**

Project Number	Project Title	Project Description
2416	U.S. Army South Counternarcotics Support/Theater Coordination	U.S. Army South Counternarcotics Support project provides assistance and coordination integral to USSOUTHCOM counterdrug (CD) missions. This project supports CD command and staff exercises, temporary duty travel, transportation, logistics, communications, and base operations assistance to U.S. and partner nation law enforcement agencies.
2439	Tactical Analysis Team (TAT) Support	Provides tactical and operational intelligence to U.S. law enforcement agencies assigned to the U.S. Southern and Northern Commands areas of responsibility. Intelligence analysts, assigned to Latin America and the Caribbean, guide information collection, conduct analysis, and provide all-source intelligence production on transnational narcotics threats. Funds civilian personnel, travel, per diem, and administrative support costs.
2441	Cooperative Situational Information Infrastructure (CSII)	Within the U.S. Northern and Southern Command areas of responsibility Cooperative Situational Information Infrastructure (CSII) project supports software development and administrative support for systems that display a common operational picture (COP) for both air and maritime tracks of interest, provides secure email exchange among users, weather data, and translation capabilities.
3101	U.S. Navy Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Navy funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
3214	Maritime Patrol Aircraft CN Support	Maritime Patrol Aircraft CN Support project supports U.S. Navy deployment of maritime patrol aircraft (MPA) in the Western Hemisphere drug trafficking transit zone. This project funds travel, lodging, per diem, and commercial airfare for P-3/P-8 aircrews, maintenance and squadron support personnel, and transportation for equipment and materiel.
3217	Relocatable Over-The-Horizon Radar (ROTHR)	ROTHR is a network of three high-frequency sky-wave radars that provide initial detections, continuous monitoring, and complement other detection and monitoring systems in the U.S. Southern Command (USSOUTHCOM) area of responsibility (AOR). The project funds civilian personnel, facilities management, physical security of radar sites, and system safety. In addition, this project funds support contract personnel who provide operation and maintenance of the three radar sites and the Operations Control Center (OCC), life cycle engineering, systems engineering and upgrade support, and system configuration management services.
3305	Host Nation Rider Escorts	Project provides liaisons/interpreters to participating nation (PN) individuals aboard U.S. detection, monitoring, and tracking aircraft operating within a PN's airspace. This project funds reserve military pay for Air National Guard personnel in a Title 10 status, official travel, and administrative expenses.
3306	Joint Interagency Task Force - South	Joint Interagency Task Force South (JIATF-S) supports counterdrug (CD) operations, intelligence fusion, and multi-sensor correlation to detect, monitor, and facilitate the interdiction of highly mobile, asymmetric, non-communicative targets involved in illicit drugs and other threats within its prescribed joint operating area (JOA). The project funds civilian positions, command, control, communications and computer (C4) architectures, precision geolocation, fusion, correlation, and dissemination of information to partners in support of JOA operations.
3309	Joint Interagency Task Force - West	Joint Interagency Task Force-West (JIATF-W) supports and collaborates with U.S. interagency and international law partners in the conduct of activities to detect, disrupt, and dismantle drug-related transnational threats within the U.S.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
		Indo-Pacific Command (USINDOPACOM) area of responsibility. This project finances civilian positions, contractor support, office space, travel, communications networks, analytical software, and other administrative and operational costs.
3315	Transit Zone Maritime Patrol Aircraft	Classified description. Details will be provided under separate cover upon request.
3316	Multi-Mission Support Vessel	Classified description. Details will be provided under separate cover upon request.
3326	Office of Naval Intelligence (ONI) Maritime Intelligence Support	Details will be provided under separate cover upon request.
3358	Office of Naval Intelligence (ONI) Maritime Intelligence Support	The Office of Naval Intelligence (ONI) Maritime Intelligence Support project provides counterdrug analytical support and coordination between U.S. Federal law enforcement and operational units. This project focuses on detecting, monitoring, and disrupting drug trafficking and related transnational threat networks that use the maritime domain for drug trafficking.
3440	U.S. Marine Corps Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Marine Corps funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
4101	U.S. Central Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Central Command (USCENTCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
4412	Air Force Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Air Force funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
4418	Air Combat Command CN Support	Air Combat Command CN Support provides systems engineering, acquisition, and integration support for U.S. Southern Command (USSOUTHCOM) aerial detection and monitoring missions and partner nation technical assistance in support of Western Hemisphere counterdrug (CD) objectives. This project funds civilian positions for command management and oversight of operations, acquisition programs, contract support, budget execution, requirements validation, and program development.
4433	Aerial ISR/IEW/Tanker Support	Classified description. Details will be provided under separate cover upon request.
5110	U.S. Northern Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Northern Command (USNORTHCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
5111	U.S. Northern Command Counternarcotics Mission Support	U.S. Northern Command (USNORTHCOM) Counternarcotics Mission Support project provides support through Joint Task Force-North (JTF-N) to U.S. military units that volunteer to provide counterdrug (CD) support to U.S. law enforcement within the United States. This project funds official travel, deployment and re-deployment expenses, and expendable supplies.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
5114	U.S. Northern Command Mexico Office of Defense Coordination (ODC) Support	The U.S. Northern Command (USNORTHCOM) Mexico Office of Defense Cooperation (ODC) supports management, administration, and oversight for all DoD counterdrug programs and activities executed in Mexico. Project funds civilian personnel, equipment, supplies, and International Cooperative Administrative Support Services (ICASS) for personnel assigned to ODC Mexico.
6501	U.S. Special Operations Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Special Operations Command (USSOCOM) area of responsibility (AOR). Funds civilian personnel, equipment, supplies, and official travel.
7403	National Guard State Plans	Supports U.S. State Governors in accordance with State requests in the form of drug interdiction and counter-drug activities plans submitted in accordance with 32 USC §112(c). Funding supports pay and allowances for military personnel, operations and maintenance of equipment and facilities, and procurement of services and equipment.
7415	National Guard Counterdrug Schools	Supports five National Guard CD Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). Funding supports reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.
8060	Demand Reduction: Military Services Testing Collection Costs	Supports annual collection of approximately 3.91 million DoD Service member urinalysis specimens from Active, Reserve and National Guard personnel. Funding covers reimbursable MILPERS and civilian personnel expenses, supply costs including consumable items involved in the forensic collection of urinalysis specimens, the packaging materials, the shipping costs to the military testing laboratories, and the forensic chain of custody documentation, logs, and security seals. Based upon OPTEMPO, pursuant with DoD policy, an effective drug deterrence and detection program requires for each Service member to be subject to at least one annual random urinalysis collection.
8065	Demand Reduction: Military Services Prevention, Education, and Outreach	Supports substance abuse prevention activities, illicit drug awareness and life-skills training to Service members and their families. The project provides outreach services and assists in locating resources available through the military or local civilian agencies to address substance abuse, dependency or addiction.
8070	Demand Reduction: Military Services Laboratory Costs	Supports the operation of five forensic drug testing laboratories that conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. The project funds civilian personnel, as well as the laboratory overhead expenses related to test reagents, disposable supplies, and support services.
8700	Demand Reduction: Joint Service Programs	Funds civilian personnel and Support Services Contracts of IT personnel for the Forensic Toxicology Drug Testing Laboratory Information Management System (FTDTL LIMS); supports the Office of the Armed Forces Medical Examiner (AFMES) Division of Forensic Toxicology tasked to continuously monitor performance at the five DoD drug testing laboratories; supports Headquarters, U.S. Military Entrance Processing Command (HQ USMEPCOM) involved in specimen collections from all Service applicants; funds Joint Service Procurement and Development that provides centralized funding and contract support services for maintenance and life cycle replacement of capital equipment at the five DoD drug testing laboratories and at the AFMES QA Laboratory; and, supports Joint Service Programs and Research that

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
		provides funding for special studies and developmental projects related to IT development and special project analysis essential to the operation and sustainment of the DDRP.
8800	Demand Reduction: Defense Agencies Collection and Laboratory Costs	Funds annual collection of approximately 164,150 DoD Agency civilian applicants and employees in Testing Designated Positions (TDPs) as required in Executive Order 12564. Funding supports other testing related activities namely, specimen collection, shipment to the laboratory, and Medical Review Officer (MRO) review, and forensic / medical consultative services.
9201	U.S. Southern Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USSOUTHCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USSOUTHCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9202	U.S. Indo-Pacific Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USINDOPACOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USINDOPACOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9203	U.S. Northern Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USNORTHCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USNORTHCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9204	U.S. Central Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USCENTCOM area of responsibility (AOR) with primary focus on Afghanistan and other countries. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USCENTCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9205	U.S. European Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USEUCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USEUCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9206	U.S. Africa Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USAFRICOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USAFRICOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9207	U.S. Central Command Counternarcotics Operations Support: Middle East	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USCENTCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USCENTCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions**

Project Number	Project Title	Project Description
9212-17	Combatant Commander Counternarcotics Reserve Support	Funds military reservist support from all service branches to U.S Africa Command, U.S. Central Command, U.S. European Command, U.S. Northern Command, U.S. Pacific Command, U.S. Southern Command, Joint Interagency Task Force West, Joint Interagency Task Force South, Joint Task Force North, and the Military Groups within U.S. Embassies.
9245	Afghanistan Air Mobility	Supports the operations and maintenance of the Afghanistan Special Mission Wing (SMW). The SMW operates Mi-17 helicopters in support of counterdrug (CD), counterterrorism (CT), and special operations force (SOF) missions. This project also supports CD fixed-wing aircraft operations conducted by the U.S. Drug Enforcement Administration within the USCENTCOM Area of Responsibility. This project funds U.S. contractor support; operations and flying hour costs; maintenance support; and the procurement and repair of spare parts.
9301	Counter Threat Finance (CTF)	Supports civilian and contractor personnel in support of global Counter Threat Finance (CTF) activities. Funds official travel, supplies, and other administrative expenses associated with this global mission. Threat Finance Cells (TFCs) collaborate with U.S. Government (USG), international, and private sector partners to identify, target, and disrupt illicit financial systems that enable drug trafficking and (when vital to U.S. national security interests) terrorism or transnational organized crime.
9311	Center for Transnational Security Studies	Supports civilian personnel, curriculum development, engagements, and events at the George C. Marshall European Center for Security Studies, located in Garmisch, Germany that support DoD counterdrug and counter-transnational organized crime objectives.
9401	Office of Secretary of Defense Support	Project funds contracted support, official travel, training, communications requirements, planning meetings, and special studies in support of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats (CNGT).
9405	Program Acquisition Support	Provides dedicated program and contract management capabilities to the Combatant Commands and Defense Agencies for the acquisition of supplies and services in support of global counterdrug (CD) programs and operations. Funds civilian and contracted positions at the USAF Air Combatant Command Acquisition Management Integration Center (AMIC), contracted personnel for acquisitions support and delivery assurance, supplies, official travel, and other administrative expenses associated with the Center's operation.
9410	U.S. Southern Command Joint Planning Action Teams (JPATs)	Provides partner nation operational support to the U.S. Military Groups and Country Teams within U.S. Embassies in Colombia, Ecuador, Peru, Nicaragua, and Panama. JPATs coordinate counterdrug (CD) activities, support, and integration of PN forces with U.S. forces. Project funds official travel for U.S. personnel, deployment, and sustainment costs for each team.
9481	Aerial Platform Support	Classified description. Details will be provided under separate cover upon request.
9483	U.S. Northern Command Caribbean Support	The U.S. Northern Command Caribbean Support project provides DoD counterdrug (CD) support to the Bahamas. Funds provide for equipment maintenance and repair parts, small-scale construction, transportation, C4 networks, and intelligence analysis.
9493	U.S. Southern Command Central American and	Provides support for counterdrug (CD) and counter transnational organized crime (CTOC) activities, of any other department or agency of the Federal Government or foreign law enforcement agency (LEA) for any of the purposes set

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2022 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
	Caribbean CN Operational Support	forth in 10 USC §284(b) and §284(c) within the Central American and Caribbean regions of the USSOUTHCOM area of responsibility (AOR).
9497	LEA International Support	Provides transportation support and U.S. Transportation Command (USTRANSCOM) fixed-wing air transportation for U.S. Federal law enforcement agency (LEA) in support of global counterdrug (CD) operations. This project funds Special Assignment Air Mission (SAAM) missions to transport LEA agents, vehicles, ammunition, helicopters, and tactical equipment.
9498	LEA Linguist Support	The Joint Language Training Center (JLTC) project primarily supports the Department of Justice, Drug Enforcement Administration (DEA). This project funds reserve component military pay for National Guard personnel. JLTC provides onsite and networked language translation and transcription services to over 112 law enforcement agency field offices.
9500	Cooperative Security Locations (CSL)	Project supports airfield operations, ground support facilities, ground transportation, and housing sufficient to support CD aerial detection and monitoring (D&M) operations throughout the USSOUTHCOM AOR. Project funds contracted base operations support at two counterdrug (CD) Forward Operating Locations (FOLs), one located on the island of Curacao, Netherlands Antilles operated by the U. S. Air Force the other located in Comalapa, El Salvador operated by the U.S. Navy.

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TITLE 10 - ARMED FORCES
Subtitle A - General Military Law
PART I - ORGANIZATION AND GENERAL MILITARY POWERS
CHAPTER 3 - GENERAL POWERS AND FUNCTIONS

V. Authorities Reference

A. 10 U.S.C. §124

Sec. 124. Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency

(a) Lead Agency. –

(1) The Department of Defense shall serve as the single lead agency of the Federal Government for the detection and monitoring of aerial and maritime transit of illegal drugs into the United States.

(2) The responsibility conferred by paragraph (1) shall be carried out in support of the counter-drug activities of Federal, State, local, and foreign law enforcement agencies.

(b) Performance of Detection and Monitoring Function. –

(1) To carry out subsection (a), Department of Defense personnel may operate equipment of the Department to intercept a vessel or an aircraft detected outside the land area of the United States for the purposes of –

(A) identifying and communicating with that vessel or aircraft; and

(B) directing that vessel or aircraft to go to a location designated by appropriate civilian officials.

(2) In cases in which a vessel or an aircraft is detected outside the land area of the United States, Department of Defense personnel may begin or continue pursuit of that vessel or aircraft over the land area of the United States.

(c) United States Defined. - In this section, the term "United States" means the land area of the several States and any territory, commonwealth, or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, Sec. 1202(a)(1), Nov. 29, 1989, 103 Stat. 1563; amended Pub. L. 102-190, div. A, title X, Sec. 1088(b), Dec. 5, 1991, 105 Stat. 1485.)

PRIOR PROVISIONS

A prior section 124, added Pub. L. 87-651, title II, Sec. 201(a), Sept. 7, 1962, 76 Stat. 514; amended Pub. L. 98-525, title XIII, Sec. 1301(a), Oct. 19, 1984, 98 Stat. 2611; Pub. L. 99-145, title XIII, Sec. 1303(a)(1), Nov. 8, 1985, 99 Stat. 738, related to establishment, composition, and functions of combatant commands, prior to repeal by Pub. L. 99-433, Sec. 211(c)(1). See section 161 et seq. of this title. Similar provisions were contained in Pub. L. 100-456, div. A, title XI, Sec. 1102, Sept. 29, 1988, 102 Stat. 2042, which was set out as a note under section 113 of this title, prior to repeal by Pub. L. 101-189, Sec. 1202(b).

TITLE 10 - ARMED FORCES
Subtitle A - General Military Law
PART I - ORGANIZATION AND GENERAL MILITARY POWERS
CHAPTER 3 - GENERAL POWERS AND FUNCTIONS

AMENDMENTS

1991 - Subsec. (a). Pub. L. 102-190 designated existing provisions as par. (1) and added par. (2).

CONDITION ON DEVELOPMENT OF FORWARD OPERATING LOCATIONS FOR UNITED STATES SOUTHERN COMMAND COUNTER-DRUG DETECTION AND MONITORING FLIGHTS

Pub. L. 106-65, div. A, title X, Sec. 1024, Oct. 5, 1999, 113

Stat. 748, provided that:

"(a) Condition. - Except as provided in subsection (b), none of the funds appropriated or otherwise made available to the Department of Defense for any fiscal year may be obligated or expended for the purpose of improving the physical infrastructure at any proposed forward operating location outside the United States from which the United States Southern Command may conduct counter-drug detection and monitoring flights until a formal agreement regarding the extent and use of, and host nation support for, the forward operating location is executed by both the host nation and the United States.

"(b) Exception. - The limitation in subsection (a) does not apply to an unspecified minor military construction project authorized by section 2805 of title 10, United States Code."

COUNTER-DRUG DETECTION AND MONITORING SYSTEMS PLAN

Pub. L. 102-484, div. A, title X, Sec. 1043, Oct. 23, 1992, 106

Stat. 2492, provided that:

"(a) Requirements of Detection and Monitoring Systems. - The Secretary of Defense shall establish requirements for counter-drug detection and monitoring systems to be used by the Department of Defense in the performance of its mission under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the transit of illegal drugs into the United States. Such requirements shall be designed -

"(1) to minimize unnecessary redundancy between counter-drug detection and monitoring systems;

"(2) to grant priority to assets and technologies of the Department of Defense that are already in existence or that would require little additional development to be available for use in the performance of such mission;

"(3) to promote commonality and interoperability between counter-drug detection and monitoring systems in a cost-effective manner; and

"(4) to maximize the potential of using counter-drug detection and monitoring systems for other defense missions whenever practicable.

"(b) Evaluation of Systems. - The Secretary of Defense shall identify and evaluate existing and proposed counter-drug detection and monitoring systems in light of the requirements established under subsection (a). In carrying out such evaluation, the Secretary shall -

"(1) assess the capabilities, strengths, and weaknesses of counter-drug detection and monitoring systems; and

"(2) determine the optimal and most cost-effective combination of use of counter-drug detection and monitoring systems to carry out activities relating to the reconnaissance, detection, and monitoring of drug traffic.

"(c) Systems Plan. - Based on the results of the evaluation under subsection (b), the Secretary of Defense shall prepare a plan for the development, acquisition, and use of improved counter-drug detection and monitoring systems by the Armed Forces. In developing the plan, the Secretary shall also make every effort to determine which counter-drug detection and monitoring systems should be eliminated from the counter-drug program based on the results of such evaluation. The plan shall include an estimate by the

Secretary of the full cost to implement the plan, including the cost to develop, procure, operate, and maintain equipment used in counter-drug detection and monitoring activities performed under the plan and training and personnel costs associated with such activities.

"(d) Report. - Not later than six months after the date of the enactment of this Act (Oct. 23, 1992), the Secretary of Defense shall submit to Congress a report on the requirements established under subsection (a) and the results of the evaluation conducted under subsection (b). The report shall include the plan prepared under subsection (c).

"(e) Limitation on Obligation of Funds. -

(1) Except as provided in paragraph (2), none of the funds appropriated or otherwise made available for the Department of Defense for fiscal year 1993 pursuant to an authorization of appropriations in this Act (see

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Tables for classification) may be obligated or expended for the procurement or upgrading of a counter-drug detection and monitoring system, for research and development with respect to such a system, or for the lease or rental of such a system until after the date on which the Secretary of Defense submits to Congress the report required under subsection (d).

"(2) Paragraph (1) shall not prohibit obligations or expenditures of funds for -

"(A) any procurement, upgrading, research and development, or lease of a counter-drug detection and monitoring system that is necessary to carry out the evaluation required under subsection (b); or

"(B) the operation and maintenance of counter-drug detection and monitoring systems used by the Department of Defense as of the date of the enactment of this Act.

"(f) Definition. - For purposes of this section, the term 'counter-drug detection and monitoring systems' means land-, air-, and sea-based detection and monitoring systems suitable for use by the Department of Defense in the performance of its mission -

"(1) under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the aerial and maritime transit of illegal drugs into the United States; and

"(2) to provide support to law enforcement agencies in the detection, monitoring, and communication of the movement of traffic at, near, and outside the geographic boundaries of the United States."

INTEGRATION OF COMMUNICATIONS NETWORK

Section 1204(a) of Pub. L. 101-189 provided that:

"(1) The Secretary of Defense shall integrate into an effective communications network the command, control, communications, and technical intelligence assets of the United States that are dedicated (in whole or in part) to the interdiction of illegal drugs into the United States.

"(2) The Secretary shall carry out this subsection in consultation with the Director of National Drug Control Policy."

RESEARCH AND DEVELOPMENT

Section 1205 of Pub. L. 101-189 provided that: "The Secretary of Defense shall ensure that adequate research and development activities of the Department of Defense, including research and development activities of the Defense Advanced Research Projects Agency, are devoted to technologies designed to improve -

"(1) the ability of the Department to carry out the detection and monitoring function of the Department under section 124 of title 10, United States Code, as added by section 1202; and

"(2) the ability to detect illicit drugs and other dangerous and illegal substances that are concealed in containers."

TRAINING EXERCISES IN DRUG-INTERDICTION AREAS

Section 1206 of Pub. L. 101-189 provided that:

"(a) Exercises Required. - The Secretary of Defense shall direct that the armed forces, to the maximum extent practicable, shall conduct military training exercises (including training exercises conducted by the reserve components) in drug-interdiction areas.

"(b) Report. -

(1) Not later than February 1 of 1991 and 1992, the Secretary shall submit to Congress a report on the implementation of subsection (a) during the preceding fiscal year.

"(2) The report shall include -

"(A) a description of the exercises conducted in drug-interdiction areas and the effectiveness of those exercises in the national counter-drug effort; and

"(B) a description of those additional actions that could be taken (and an assessment of the results of those actions) if additional funds were made available to the Department of Defense for additional military training exercises in drug-interdiction areas for the purpose of enhancing interdiction and deterrence of drug smuggling.

"(c) Drug-Interdiction Areas Defined. - For purposes of this section, the term 'drug-interdiction areas' includes land and sea areas in which, as determined by the Secretary, the smuggling of drugs into the United States occurs or is believed by the Secretary to have occurred."

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**Title 10 U.S.C. CHAPTER 15 – MILITARY SUPPORT FOR CIVILIAN LAW
ENFORCEMENT AGENCIES (selected sections)**

B. 10 U.S.C. Chapter 15 (§284)

Sec. 284⁹. Support for counterdrug activities and activities to counter transnational organized crime

(a) Support to Other Agencies.-The Secretary of Defense may provide support for the counterdrug activities or activities to counter transnational organized crime of any other department or agency of the Federal Government or of any State, local, tribal, or foreign law enforcement agency for any of the purposes set forth in subsection (b) or (c), as applicable, if-

(1) in the case of support described in subsection (b), such support is requested-

(A) by the official who has responsibility for the counterdrug activities or activities to counter transnational organized crime of the department or agency of the Federal Government, in the case of support for other departments or agencies of the Federal Government; or

(B) by the appropriate official of a State, local, or tribal government, in the case of support for State, local, or tribal law enforcement agencies; or

(2) in the case of support described in subsection (c), such support is requested by an appropriate official of a department or agency of the Federal Government, in coordination with the Secretary of State, that has counterdrug responsibilities or responsibilities for countering transnational organized crime.

(b) Types of Support for Agencies of United States.-The purposes for which the Secretary may provide support under subsection (a) for other departments or agencies of the Federal Government or a State, local, or tribal law enforcement agencies, are the following:

(1) The maintenance and repair of equipment that has been made available to any department or agency of the Federal Government or to any State, local, or tribal government by the Department of Defense for the purposes of-

(A) preserving the potential future utility of such equipment for the Department of Defense; and

(B) upgrading such equipment to ensure compatibility of that equipment with other equipment used by the Department.

(2) The maintenance, repair, or upgrading of equipment (including computer software), other than equipment referred to in paragraph (1) for the purpose of-

(A) ensuring that the equipment being maintained or repaired is compatible with equipment used by the Department of Defense; and

(B) upgrading such equipment to ensure the compatibility of that equipment with equipment used by the Department.

⁹ As amended by §1011, NDAA for FY 2021, Pub. L. No. 116-283

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(3) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(4) The establishment (including an unspecified minor military construction project) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of the Department of Defense or any Federal, State, local, or tribal law enforcement agency within or outside the United States.

(5) Counterdrug or counter-transnational organized crime related training of law enforcement personnel of the Federal Government, of State, local, and tribal governments, including associated support expenses for trainees and the provision of materials necessary to carry out such training.

(6) The detection, monitoring, and communication of the movement of-

(A) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(B) surface traffic outside the geographic boundary of the United States and within the United States not to exceed 25 miles of the boundary if the initial detection occurred outside of the boundary.

(7) Construction of roads and fences and installation of lighting to block drug smuggling corridors across international boundaries of the United States.

(8) Establishment of command, control, communications, and computer networks for improved integration of law enforcement, active military, and National Guard activities.

(9) The provision of linguist and intelligence analysis services.

(10) Aerial and ground reconnaissance.

(c) Types of Support for Foreign Law Enforcement Agencies.-

(1) Purposes.-The purposes for which the Secretary may provide support under subsection (a) for foreign law enforcement agencies are the following:

(A) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(B) The establishment (including small scale construction) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of a foreign law enforcement agency outside the United States.

(C) The detection, monitoring, and communication of the movement of-

(i) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

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- (ii) surface traffic outside the geographic boundaries of the United States.
 - (D) Establishment of command, control, communications, and computer networks for improved integration of United States Federal and foreign law enforcement entities and United States Armed Forces.
 - (E) The provision of linguist and intelligence analysis services.
 - (F) Aerial and ground reconnaissance.
- (2) Coordination with secretary of state.-In providing support for a purpose described in this subsection, the Secretary shall coordinate with the Secretary of State.
- (d) Contract Authority.-In carrying out subsection (a), the Secretary may acquire services or equipment by contract for support provided under that subsection if the Department of Defense would normally acquire such services or equipment by contract for the purpose of conducting a similar activity for the Department.
- (e) Limited Waiver of Prohibition.-Notwithstanding section 276 of this title, the Secretary may provide support pursuant to subsection (a) in any case in which the Secretary determines that the provision of such support would adversely affect the military preparedness of the United States in the short term if the Secretary determines that the importance of providing such support outweighs such short-term adverse effect.
- (f) Conduct of Training or Operation To Aid Civilian Agencies.-In providing support pursuant to subsection (a), the Secretary may plan and execute otherwise valid military training or operations (including training exercises undertaken pursuant to section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991 (Public Law 101–189; 103 Stat. 1564)) for the purpose of aiding civilian law enforcement agencies.
- (g) Relationship to Other Support Authorities.-
- (1) Additional authority.-The authority provided in this section for the support of counterdrug activities or activities to counter transnational organized crime by the Department of Defense is in addition to, and except as provided in paragraph (2), not subject to the other requirements of this chapter.
 - (2) Exception.-Support under this section shall be subject to the provisions of section 275 and, except as provided in subsection (e), section 276 of this title.
- (h) Congressional Notification.-
- (1) In general.-Not less than 15 days before providing support for an activity under subsection (a), the Secretary of Defense shall submit to the appropriate committees of Congress a written and electronic notice of the following:
 - (A) In the case of support for a purpose described in subsection (c)-
 - (i) the country the capacity of which will be built or enabled through the provision of such support;
 - (ii) the budget, implementation timeline with milestones, anticipated delivery schedule for support, and completion date for the purpose or project for which support is provided;

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- (iii) the source and planned expenditure of funds provided for the project or purpose;
 - (iv) a description of the arrangements, if any, for the sustainment of the project or purpose and the source of funds to support sustainment of the capabilities and performance outcomes achieved using such support, if applicable;
 - (v) a description of the objectives for the project or purpose and evaluation framework to be used to develop capability and performance metrics associated with operational outcomes for the recipient;
 - (vi) information, including the amount, type, and purpose, about the support provided the country during the three fiscal years preceding the fiscal year for which the support covered by the notice is provided under this section under-
 - (I) this section;
 - (II) section 23 of the Arms Export Control Act (22 U.S.C. 2763);
 - (III) peacekeeping operations;
 - (IV) the International Narcotics Control and Law Enforcement program under section 481 of the Foreign Assistance Act of 1961 (22 U.S.C. 2291);
 - (V) Nonproliferation, Anti-Terrorism, Demining, and Related Programs;
 - (VI) counterdrug activities authorized by section 1033 of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105–85); or
 - (VII) any other significant program, account, or activity for the provision of security assistance that the Secretary of Defense and the Secretary of State consider appropriate;
 - (vii) an evaluation of the capacity of the recipient country to absorb the support provided; and
 - (viii) an evaluation of the manner in which the project or purpose for which the support is provided fits into the theater security cooperation strategy of the applicable geographic combatant command.
- (B) In the case of support for a purpose described in subsection (b) or (c), a description of any small scale construction project for which support is provided.
- (2) Coordination with secretary of state. -In providing notice under this subsection for a purpose described in subsection (c), the Secretary of Defense shall coordinate with the Secretary of State.
- (3) QUARTERLY REPORTS. —
- (A) IN GENERAL. —Not less frequently than once each quarter, the Secretary shall submit to the appropriate committees of Congress a report on Department of Defense support provided under subsection (b) during the quarter preceding the quarter during which the report is submitted. Each such report shall be submitted in written and electronic

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form and shall include—

- (i) an identification of each recipient of such support;
 - (ii) a description of the support provided and anticipated duration of such support; and
 - (iii) a description of the sources and amounts of funds used to provide such support;
- (B) APPROPRIATE COMMITTEES OF CONGRESS.—Notwithstanding subsection (i)(1), for purposes of a report under this paragraph, the appropriate committees of Congress are—
- (i) the Committees on Armed Services of the Senate and House of Representatives; and
 - (ii) any committee with jurisdiction over the department or agency that receives support covered by the report.

(i) Definitions.—In this section:

(1) The term "appropriate committees of Congress" means—

- (A) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Affairs of the House of Representatives; and
- (B) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Relations of the Senate.

(2) The term "Indian tribe" means a Federally recognized Indian tribe.

(3) The term "small scale construction" means construction at a cost not to exceed \$750,000 for any project.

(4) The term "tribal government" means the governing body of an Indian tribe, the status of whose land is "Indian country" as defined in section 1151 of title 18 or held in trust by the United States for the benefit of the Indian tribe.

(5) The term "tribal law enforcement agency" means the law enforcement agency of a tribal government.

(6) The term "transnational organized crime" means self-perpetuating associations of individuals who operate transnationally for the purpose of obtaining power, influence, monetary, or commercial gains, wholly or in part by illegal means, while protecting their activities through a pattern of corruption or violence or through a transnational organization structure and the exploitation of transnational commerce or communication mechanisms.

(Added §384 and renumbered §284, Pub. L. 114–328, div. A, title X, §1011(a)(1), title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2381, 2497; amended Pub. L. 116–92, div. A, title XVII, §1731(a)(14), Dec. 20, 2019, 133 Stat. 1813.)

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References in Text

Section 376 of this title, referred to in subsecs. (e) and (g)(2), was renumbered section 276 of this title by Pub. L. 114–328, div. A, title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2497 .

Section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991, referred to subsec. (f), is section 1206(a) of Pub. L. 101–189, which is set out as a note under section 124 of this title.

Section 375, referred to in subsec. (g)(2), was renumbered section 275 of this title by Pub. L. 114–328, div. A, title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2497 .

Section 1004 of the National Defense Authorization Act for Fiscal Year 1991, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1004 of Pub. L. 101–510, which was set out as a note under section 374 of this title prior to being repealed by Pub. L. 114–328, div. A, title X, §1011(b), Dec. 23, 2016, 130 Stat. 2385 .

Section 1033 of the National Defense Authorization Act for Fiscal Year 1998, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1033 of Pub. L. 105–85, div. A, title X, Nov. 18, 1997, 111 Stat. 1881 , which is not classified to the Code.

Amendments

2019-Subsec. (e). Pub. L. 116–92, §1731(a)(14)(A), substituted "section 276" for "section 376".

Subsec. (f). Pub. L. 116–92, §1731(a)(14)(B), inserted second closing parenthesis after "103 Stat. 1564)".

Subsec. (g)(2). Pub. L. 116–92, §1731(a)(14)(C), substituted "section 275" for "section 375".

Pub. L. 116–92, §1731(a)(14)(A), substituted "section 276" for "section 376".

Subsec. (h)(1)(A)(vi)(VI). Pub. L. 116–92, §1731(a)(14)(D), struck out "section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (10 U.S.C. 374 note) and" after "authorized by".

2016-Pub. L. 114–328, §1241(a)(2), renumbered section 384 of this title as this section.

2021-Pub. L. 116–283, §1011, added paragraph (3) to subsection (h).

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CHAPTER 49 - MISCELLANEOUS PROHIBITIONS AND PENALTIES

C. 10 U.S.C. §978

§978. Drug and alcohol abuse and dependency: testing of new entrants

(a)(1) The Secretary concerned shall require that, except as provided under paragraph (2), each person applying for an original enlistment or appointment in the armed forces shall be required, before becoming a member of the armed forces, to—

- (A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and
- (B) be evaluated for drug and alcohol dependency.

(2) The Secretary concerned may provide that, in lieu of undergoing the testing and evaluation described in paragraph (1) before becoming a member of the armed forces, a member of the armed forces under the Secretary's jurisdiction may be administered that testing and evaluation after the member's initial entry on active duty. In any such case, the testing and evaluation shall be carried out within 72 hours of the member's initial entry on active duty.

(3) The Secretary concerned shall require an applicant for appointment as a cadet or midshipman to undergo the testing and evaluation described in paragraph (1) within 72 hours of such appointment. The Secretary concerned shall require a person to whom a commission is offered under section 2106 of this title following completion of the program of advanced training under the Reserve Officers' Training Corps program to undergo such testing and evaluation before such an appointment is executed.

(b) A person who refuses to consent to testing and evaluation required by subsection (a) may not (unless that person subsequently consents to such testing and evaluation)—

- (1) be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces; or
- (2) if such person is already a member of the armed forces, be retained in the armed forces.

An original appointment of any such person as an officer shall be terminated.

(c)(1) A person determined, as the result of testing conducted under subsection (a)(1), to be dependent on drugs or alcohol shall be denied entrance into the armed forces.

(2) The enlistment or appointment of a person who is determined, as a result of an evaluation conducted under subsection (a)(2), to be dependent on drugs or alcohol at the time of such enlistment or appointment shall be void.

(3) A person who is denied entrance into the armed forces under paragraph (1), or whose enlistment or appointment is voided under paragraph (2), shall be referred to a civilian treatment facility.

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(4) The Secretary concerned may place on excess leave any member of the armed forces whose test results under subsection (a)(2) are positive for drug or alcohol use. The Secretary may continue such member's status on excess leave pending disposition of the member's case and processing for administrative separation.

(d) The testing and evaluation required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Homeland Security. Those regulations shall apply uniformly throughout the armed forces.

(e) In time of war, or time of emergency declared by Congress or the President, the President may suspend the provisions of subsection (a).

(Added Pub. L. 97–295, §1(14)(A), Oct. 12, 1982, 96 Stat. 1289; amended Pub. L. 100–180, div. A, title V, §513(a)(1), Dec. 4, 1987, 101 Stat. 1091; Pub. L. 100–456, div. A, title V, §521(a)(1), Sept. 29, 1988, 102 Stat. 1972; Pub. L. 101–189, div. A, title V, §513(a)–(c), Nov. 29, 1989, 103 Stat. 1440; Pub. L. 101–510, div. A, title XIV, §1484(k)(4), Nov. 5, 1990, 104 Stat. 1719; Pub. L. 103–160, div. A, title V, §572, Nov. 30, 1993, 107 Stat. 1673; Pub. L. 107–296, title XVII, §1704(b)(1), Nov. 25, 2002, 116 Stat. 2314.)

Historical and Revision Notes

<i>Revised section</i>	<i>Source (U.S. Code)</i>	<i>Source (Statutes at Large)</i>
978	10:1071 (note).	Sept. 28, 1971, Pub. L. 92–129, §501(a)(2), (b), 85 Stat. 361.

The word "regulations" is added for consistency. The word "persons" is omitted as surplus. The word "person" is substituted for "individuals" for consistency. The text of subsection (b) is omitted as executed.

AMENDMENTS

2002—Subsec. (d). Pub. L. 107–296 substituted "of Homeland Security" for "of Transportation".

1993—Subsec. (a)(3). Pub. L. 103–160 substituted "within 72 hours of such appointment" for "during the physical examination given the applicant before such appointment" and "before such an appointment is executed" for "during the precommissioning physical examination given such person".

1990—Subsec. (c)(3). Pub. L. 101–510 struck out "a" before "whose enlistment".

1989—Subsec. (a)(1). Pub. L. 101–189, §513(a)(2), added par. (1) and struck out former par. (1) which read as follows: "Except as provided in paragraph (2), the Secretary concerned shall require each member of the armed forces under the Secretary's jurisdiction, within 72 hours after the member's initial entry on active duty after enlistment or appointment, to—

"(A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and

"(B) be evaluated for drug and alcohol dependency."

Subsec. (a)(2), (3). Pub. L. 101–189, §513(a), added par. (2) and redesignated former par. (2) as (3).

Subsec. (b). Pub. L. 101–189, §513(b)(1), amended subsec. (b) generally. Prior to amendment, subsec. (b) read as follows: "A person who refuses to consent to testing and evaluation required by subsection (a) may not be retained in the armed forces, and any original appointment of such person as an officer shall be terminated, unless that person consents to such testing and evaluation."

Subsec. (c)(1). Pub. L. 101–189, §513(b)(2)(B), added par. (1). Former par. (1) redesignated (2).

Subsec. (c)(2). Pub. L. 101–189, §513(b)(2)(A), (C), redesignated par. (1) as (2) and substituted "subsection (a)(2)" for "subsection (a)(1)(B)". Former par. (2) redesignated (3).

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Subsec. (c)(3). Pub. L. 101-189, §513(b)(2)(A), (D), redesignated par. (2) as (3), inserted "who is denied entrance into the armed forces under paragraph (1), or a" after "A person", and substituted "paragraph (2)," for "paragraph (1)".

Subsec. (c)(4). Pub. L. 101-189, §513(c), added par. (4).

1988—Pub. L. 100-456 substituted "Drug and alcohol abuse and dependency: testing of new entrants" for "Mandatory testing for drug, chemical, and alcohol abuse" in section catchline, and amended text generally. Prior to amendment, text read as follows:

"(a) Before a person becomes a member of the armed forces, such person shall be required to undergo testing for drug, chemical, and alcohol use and dependency.

"(b) A person who refuses to consent to testing required by subsection (a) may not be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces unless that person consents to such testing.

"(c) A person determined, as the result of testing conducted under subsection (a), to be dependent on drugs, chemicals, or alcohol shall be—

"(1) denied entrance into the armed forces; and

"(2) referred to a civilian treatment facility.

"(d) The testing required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Transportation. Those regulations shall apply uniformly throughout the armed forces."

1987—Pub. L. 100-180 substituted "Mandatory testing for drug, chemical, and alcohol abuse" for "Denial of entrance into the armed forces of persons dependent on drugs or alcohol" in section catchline, and amended text generally, revising and restating as subsecs. (a) to (d) provisions formerly contained in subsecs. (a) and (b).

EFFECTIVE DATE OF 2002 AMENDMENT

Amendment by Pub. L. 107-296 effective on the date of transfer of the Coast Guard to the Department of Homeland Security, see section 1704(g) of Pub. L. 107-296, set out as a note under section 101 of this title.

EFFECTIVE DATE OF 1989 AMENDMENT

Pub. L. 101-189, div. A, title V, §513(d), Nov. 29, 1989, 103 Stat. 1441, provided that: "The amendments made by subsections (a) and (b) [amending this section] shall take effect as of October 1, 1989."

REGULATIONS; IMPLEMENTATION OF PROGRAM

Pub. L. 100-456, div. A, title V, §521(b), (c), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(b) Regulations.—The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 60 days after the date of the enactment of this Act [Sept. 29, 1988].

"(c) Effective Date.—The testing and evaluation program prescribed by that section shall be implemented not later than October 1, 1989."

IMPLEMENTATION

Pub. L. 100-180, div. A, title V, §513(b), Dec. 4, 1987, 101 Stat. 1091, as amended by Pub. L. 100-456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(1) The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 45 days after the date of the enactment of this Act [Dec. 4, 1987].

"(2) [Repealed. Pub. L. 100-456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973]."

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**TITLE 32 - NATIONAL GUARD
CHAPTER 1 – ORGANIZATION**

D. 32 U.S.C. §112

Sec. 112. Drug interdiction and counter-drug activities

(a) Funding Assistance. - The Secretary of Defense may provide funds to the Governor of a State who submits to the Secretary a State drug interdiction and counter-drug activities plan satisfying the requirements of subsection (c). Such funds shall be used for the following:

- (1) The pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities.
- (2) The operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.
- (3) The procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities. However, the use of such funds for the procurement of equipment may not exceed \$5,000 per item, unless approval for procurement of equipment in excess of that amount is granted in advance by the Secretary of Defense.

(b) Use of Personnel Performing Full-Time National Guard Duty. –

(1) Under regulations prescribed by the Secretary of Defense, personnel of the National Guard of a State may, in accordance with the State drug interdiction and counter-drug activities plan referred to in subsection (c), be ordered to perform full-time National Guard duty under section 502(f) of this title for the purpose of carrying out drug interdiction and counter-drug activities.

(2)

(A) A member of the National Guard serving on full-time National Guard duty under orders authorized under paragraph (1) shall participate in the training required under section 502(a) of this title in addition to the duty performed for the purpose authorized under that paragraph. The pay, allowances, and other benefits of the member while participating in the training shall be the same as those to which the member is entitled while performing duty for the purpose of carrying out drug interdiction and counter-drug activities. The member is not entitled to additional pay, allowances, or other benefits for participation in training required under section 502(a)(1) of this title.

(B) Appropriations available for the Department of Defense for drug interdiction and counter-drug activities may be used for paying costs associated with a member's participation in training described in subparagraph (A). The appropriation shall be reimbursed in full, out of appropriations available for paying those costs, for the amounts paid. Appropriations available for paying those costs shall be available for making the reimbursements.

(C) To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan does not degrade the training and readiness of such units and personnel, the following requirements shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform:

- (i) The performance of the activities may not adversely affect the quality of that training or otherwise interfere with the ability of a member or unit of the National Guard to perform the military functions of the member or unit.

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(ii) National Guard personnel will not degrade their military skills as a result of performing the activities.

(iii) The performance of the activities will not result in a significant increase in the cost of training.

(iv) In the case of drug interdiction and counter-drug activities performed by a unit organized to serve as a unit, the activities will support valid unit training requirements.

(3) A unit or member of the National Guard of a State may be used, pursuant to a State drug interdiction and counter-drug activities plan approved by the Secretary of Defense under this section, to provide services or other assistance (other than air transportation) to an organization eligible to receive services under section 508 of this title if -

(A) the State drug interdiction and counter-drug activities plan specifically recognizes the organization as being eligible to receive the services or assistance;

(B) in the case of services, the performance of the services meets the requirements of paragraphs (1) and (2) of subsection (a) of section 508 of this title; and

(C) the services or assistance is authorized under subsection (b) or (c) of such section or in the State drug interdiction and counter-drug activities plan.

(c) Plan Requirements. - A State drug interdiction and counter-drug activities plan shall -

(1) specify how personnel of the National Guard of that State are to be used in drug interdiction and counter-drug activities;

(2) certify that those operations are to be conducted at a time when the personnel involved are not in Federal service;

(3) certify that participation by National Guard personnel in those operations is service in addition to training required under section 502 of this title;

(4) certify that any engineer-type activities (as defined by the Secretary of Defense) under the plan will be performed only by units and members of the National Guard;

(5) include a certification by the Attorney General of the State (or, in the case of a State with no position of Attorney General, a civilian official of the State equivalent to a State attorney general) that the use of the National Guard of the State for the activities proposed under the plan is authorized by, and is consistent with, State law; and

(6) certify that the Governor of the State or a civilian law enforcement official of the State designated by the Governor has determined that any activities included in the plan that are carried out in conjunction with Federal law enforcement agencies serve a State law enforcement purpose.

(d) Examination of Plan. –

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(1) Before funds are provided to the Governor of a State under this section and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b), the Secretary of Defense shall examine the adequacy of the plan submitted by the Governor under subsection (c). The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance.

(2) Except as provided in paragraph (3), the Secretary shall carry out paragraph (1) in consultation with the Director of National Drug Control Policy.

(3) Paragraph (2) shall not apply if -

(A) the Governor of a State submits a plan under subsection (c) that is substantially the same as a plan submitted for that State for a previous fiscal year; and

(B) pursuant to the plan submitted for a previous fiscal year, funds were provided to the State in accordance with subsection (a) or personnel of the National Guard of the State were ordered to perform full-time National Guard duty in accordance with subsection (b).

(e) End Strength Limitation. –

(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4000 members of the National Guard -

(A) on full-time National Guard duty under section 502(f) of this title to perform drug interdiction or counter-drug activities pursuant to an order to duty; or

(B) on duty under State authority to perform drug interdiction or counter-drug activities pursuant to an order to duty with State pay and allowances being reimbursed with funds provided under subsection (a)(1).

(2) The Secretary of Defense may increase the end strength authorized under paragraph (1) by not more than 20 percent for any fiscal year if the Secretary determines that such an increase is necessary in the national security interests of the United States.

(f) Annual Report. - The Secretary of Defense shall submit to Congress an annual report regarding assistance provided and activities carried out under this section during the preceding fiscal year. The report shall include the following:

(1) The number of members of the National Guard excluded under subsection (e) from the computation of end strengths.

(2) A description of the drug interdiction and counter-drug activities conducted under State drug interdiction and counter-drug activities plans referred to in subsection (c) with funds provided under this section.

(3) An accounting of the amount of funds provided to each State.

(4) A description of the effect on military training and readiness of using units and personnel of the National Guard to perform activities under the State drug interdiction and counter-drug activities plans.

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(g) Statutory Construction. - Nothing in this section shall be construed as a limitation on the authority of any unit of the National Guard of a State, when such unit is not in Federal service, to perform law enforcement functions authorized to be performed by the National Guard by the laws of the State concerned.

(h) Definitions. - For purposes of this section:

(1) The term "drug interdiction and counter-drug activities", with respect to the National Guard of a State, means the use of National Guard personnel in drug interdiction and counter-drug law enforcement activities, including drug demand reduction activities, authorized by the law of the State and requested by the Governor of the State.

(2) The term "Governor of a State" means, in the case of the District of Columbia, the Commanding General of the National Guard of the District of Columbia.

(3) The term "State" means each of the several States, the District of Columbia, the Commonwealth of Puerto Rico, or a territory or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, Sec. 1207(a)(1), Nov. 29, 1989, 103 Stat. 1564; amended Pub. L. 102-25, title VII, Sec. 703,

Apr. 6, 1991, 105 Stat. 118; Pub. L. 102-396, title IX, Sec. 9099A, Oct. 6, 1992, 106 Stat. 1926; Pub. L. 104-106, div. A, title X, Sec.1021, Feb. 10, 1996, 110 Stat. 426; Pub. L. 104-208, div. C, title VI, Sec. 660, Sept. 30, 1996, 110 Stat. 3009-720;

Pub. L. 105-85, div. A, title X, Sec. 1031, Nov. 18, 1997, 111 Stat. 1880; Pub. L. 105-261, div. A, title X, Sec. 1022, Oct. 17, 1998, 112 Stat. 2120; Pub. L. 106-65, div. A, title X, Sec. 1021, Oct. 5, 1999, 113 Stat. 746; Pub. L. 108-375, div. A, title IV, Sec. 416(k), Oct. 28, 2004, 118 Stat. 1869.)

TITLE 5 - GOVERNMENT ORGANIZATION AND EMPLOYEES
PART III - EMPLOYEES
Subpart F - Labor-Management and Employee Relations
CHAPTER 73 - SUITABILITY, SECURITY, AND CONDUCT
SUBCHAPTER I - REGULATION OF CONDUCT

E. 5 U.S.C. §7301

Sec. 7301. Presidential regulations

-STATUTE-

The President may prescribe regulations for the conduct of employees in the executive branch.

-SOURCE-

CONTINUATION OF RANDOM DRUG TESTING PROGRAM FOR CERTAIN DEPARTMENT OF DEFENSE EMPLOYEES

Pub. L. 105-261, div. A, title XI, Sec. 1108, Oct. 17, 1998, 112

Stat. 2142, provided that:

"(a) Continuation of Existing Program. - The Secretary of Defense shall continue to actively carry out the drug testing program, originally required by section 3(a) of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) [set out below], involving civilian employees of the Department of Defense who are considered to be employees in sensitive positions. The Secretary shall comply with the drug testing procedures prescribed pursuant to section 4 of the Executive order.

"(b) Testing Upon Reasonable Suspicion of Illegal Drug Use. – The Secretary of Defense shall ensure that the drug testing program referred to in subsection (a) authorizes the testing of a civilian employee of the Department of Defense for illegal drug use when there is a reasonable suspicion that the employee uses illegal drugs.

"(c) Notification to Applicants. - The Secretary of Defense shall notify persons who apply for employment with the Department of Defense that, as a condition of employment by the Department, the person may be required to submit to drug testing under the drug testing program required by Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) pursuant to the terms of the Executive order.

"(d) Definitions. - In this section, the terms 'illegal drugs' and 'employee in a sensitive position' have the meanings given such terms in section 7 of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986)."

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SECTION 1021

National Defense Authorization Act for Fiscal Year 2005, as amended; “Authority to support a unified Counterdrug and Counterterrorism Campaign in Colombia.”

F. §1021, 2005 NDAA, as amended

(a) Authority.¹⁰

(1) In fiscal years 2005 through 2022, funds available to the Department of Defense to provide assistance to the Government of Colombia may be used by the Secretary of Defense to support a unified campaign by the Government of Colombia against narcotics trafficking and against activities by the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), the United Self-Defense Forces of Colombia (AUC), and any covered organization that the Secretary of Defense, with the concurrence of the Secretary of State, determines poses a threat to the national security interests of the United States.

(2) For the purposes of paragraph (1), a covered organization is any foreign terrorist organization, or other organization that is a non-state armed group, that – (A) promotes illicit economies;

(B) employs violence to protect its interests;

(C) has a military type structure, tactics, and weapons that provide it the ability to carry out large-scale violence;

(D) challenges the security response capacity of Colombia; and

(E) has the capability to control territory.

(3) The authority to provide assistance for a campaign under this subsection includes authority to take actions to protect human health and welfare in emergency circumstances, including the undertaking of rescue operations.

(b) Applicability of Certain Laws and Limitations.--The use of funds pursuant to the authority in subsection (a) shall be subject to the following:

(1) Sections 556, 567, and 568 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2160, 2165, and 2166).

(2) Section 8076 of the Department of Defense Appropriations Act, 2005 (Public Law 108-287; 118 Stat. 988).

(c) Numerical Limitation on Assignment of United States Personnel.--Notwithstanding section 3204(b) of the Emergency Supplemental Act, 2000 (Division B of Public Law 106-246; 114 Stat. 575), as amended by the Foreign Operations, Export Financing, and Related Programs Appropriations

¹⁰ Public Law No. 108-375, *amended by* §1023, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2007, Pub. L. No. 109-364; §1023, NDAA for FY 2009, Pub. L. No. 110-417; §1011, NDAA for FY 2010, Pub. L. No. 111-84; §1011, NDAA for FY 2011, Pub. L. No. 111-383; §1007, NDAA for FY 2012, Pub. L. No. 112-81; §1010, NDAA for FY 2013, Pub. L. No. 112-239, §1011, NDAA for FY 2014, Pub. L. No. 113-66; §1011, NDAA for FY 2015, Pub. L. No. 113-291; §1011, NDAA for FY 2016, Pub. L. No. 114-92, §1011, NDAA for FY 2018, Pub. L. No. 115-91, and §1021, NDAA for FY 2020, Pub. L. No. 116-92.

SECTION 1021

National Defense Authorization Act for Fiscal Year 2005, as amended; “Authority to support a unified Counterdrug and Counterterrorism Campaign in Colombia.”

Act, 2002 (Public Law 107-115; 115 Stat. 2131), the number of United States personnel assigned to conduct activities in Colombia in connection with support of Plan Colombia under subsection (a) in fiscal years 2005 through 2022 shall be subject to the following limitations:

(d) **Limitation on Participation of United States Personnel.**--No United States Armed Forces personnel, United States civilian employees, or United States civilian contractor personnel employed by the United States may participate in any combat operation in connection with assistance using funds pursuant to the authority in subsection (a), except for the purpose of acting in self defense or of rescuing any United States citizen, including any United States Armed Forces personnel, United States civilian employee, or civilian contractor employed by the United States.

(e) **NOTICE ON ASSISTANCE WITH RESPECT TO COVERED ORGANIZATIONS.**-- (1) Not later than 30 days before providing assistance pursuant to the authority in subsection (a) with respect to a covered organization, the Secretary of Defense shall submit to the appropriate committees of Congress a written notification of the intent to use such authority with respect to such organization, including the name of the organization, the characteristics of such organization, and the threat posed by such organization.

(2) In this subsection, the term ‘appropriate committees of Congress’ means-- (A) the Committee on Armed Services and the Committee on Foreign Relations of the Senate; and

(B) the Committee on Armed Services and the Committee on Foreign Affairs of the House of Representatives.

(f) **Relation to Other Authority.**-- The authority provided by subsection (a) is in addition to any other authority in law to provide assistance to the Government of Colombia.

(g) **Report on Relationships Between Terrorist Organizations in Colombia and Foreign Governments and Organizations.**

(1) Not later than 60 days after the date of the enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the Director of Central Intelligence, shall submit to the congressional defense committees and the Committee on Foreign Relations of the Senate and the Committee on International Relations of the House of Representatives a report that describes--

(A) any relationships between foreign governments or organizations and organizations based in Colombia that have been designated as foreign terrorist organizations under United States law, including the provision of any direct or indirect assistance to such organizations; and

(B) United States policies that are designed to address such relationships.

(2) The report under paragraph (1) shall be submitted in unclassified form, but may include a classified annex.

SECTION 1022
National Defense Authorization Act for Fiscal Year 2004, as amended;
“Authority for Joint Task Forces to Support Law Enforcement Agencies Conducting Counterterrorism Activities”

G. §1022, 2004 NDAA, as amended

- (a) **Authority**¹¹.—A joint task force of the Department of Defense that provides support to law enforcement agencies conducting counter-drug activities may also provide, subject to all applicable laws and regulations, support to law enforcement agencies conducting counter-terrorism activities or counter-transnational organized crime activities.
- (b) **AVAILABILITY OF FUNDS**—During fiscal years 2006 through 2022, funds for drug interdiction and counter-drug activities that are available to a joint task force to support counter-drug activities may also be used to provide the counter-terrorism or counter-transnational organized crime support authorized by subsection (a).
- (c) **REPORT REQUIRED**—Not later than December 31 of each year in which the authority in subsection (a) is in effect, the Secretary of Defense shall submit to the congressional defense committees a report setting forth, for the one-year period ending on the date of such report, the following:
- (1) An assessment of the effect on counter-drug, counter-transnational organized crime, and counter-terrorism activities and objectives of using counter-drug funds of a joint task force to provide counter-terrorism or counter-transnational organized crime support authorized by subsection (a).
 - (2) A description of the type of support and any recipient of support provided under subsection (a), and a description of the objectives of such support.
 - (3) A list of current joint task forces exercising the authority under subsection (a).
 - (4) A certification by the Secretary of Defense that any support provided under subsection (a) during such one-year period was provided in compliance with the requirements of subsection (d).
- (d) **Conditions**.—(1) Any support provided under subsection (a) may only be provided in the geographic area of responsibility of the joint task force.

¹¹ Public Law. No. 108-136, *amended by* §1022, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2006, Pub. L. No. 109-163; §1021, NDAA for FY 2008, Pub. L. No. 110-181; §1022, NDAA for FY 2009, Pub. L. No. 110-417; §1012, NDAA for FY 2010, Pub. L. No. 111-84; §1012, NDAA for FY 2011, Pub. L. No. 111-383; §1004, NDAA for FY 2012, Pub. L. No. 112-81; §1011, NDAA for FY 2013, Pub. L. No. 112-239; §1012, NDAA for FY 2014, Pub. L. No. 113-66; and §1014, NDAA for FY 2015, Pub. L. No. 113-291, and §1022, NDAA for FY 2020, Pub. L. No. 116-92.

SECTION 1022

National Defense Authorization Act for Fiscal Year 2004, as amended; “Authority for Joint Task Forces to Support Law Enforcement Agencies Conducting Counterterrorism Activities”

(2) (A) Support for counter-terrorism or counter-transnational organized crime activities provided under subsection (a) may only be provided if the Secretary of Defense determines that the objectives of using the counter-drug funds of any joint task force to provide such support relate significantly to the objectives of providing support for counter-drug activities by that joint task force or any other joint task force.

(B) The Secretary of Defense may waive the requirements of subparagraph (A) if the Secretary determines that such a waiver is vital to the national security interests of the United States. The Secretary shall promptly submit to the congressional defense committees notice in writing of any waiver issued under this paragraph, together with a description of the vital national security interests associated with the support covered by such waiver.

(e) Definitions.—(1) In this section, the term “transnational organized crime” has the meaning given such term in section 1004(j) of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 374 note).

(2) For purposes of applying the definition of transnational organized crime under paragraph (1) to this section, the term ‘illegal means’, as it appears in such definition, includes the trafficking of money, human trafficking, illicit financial flows, illegal trade in natural resources and wildlife, trade in illegal drugs and weapons, and other forms of illegal means determined by the Secretary of Defense.

Selected Portions of Executive Order 12333
United States Intelligence Activities

(As amended by Executive Orders 13284 (2003), 13355 (2004) and 13470 (2008))

PREAMBLE

H. E.O. 12333

1.4 *The Intelligence Community.* Consistent with applicable Federal law and with the other provisions of this order, and under the leadership of the Director, as specified in such law and this order, the Intelligence Community shall:

- (a) Collect and provide information needed by the President and, in the performance of executive functions, the Vice President, the NSC, the Homeland Security Council, the Chairman of the Joint Chiefs of Staff, senior military commanders, and other executive branch officials and, as appropriate, the Congress of the United States;
- (b) In accordance with priorities set by the President, collect information concerning, and conduct activities to protect against, international terrorism, proliferation of weapons of mass destruction, intelligence activities directed against the United States, international criminal drug activities, and other hostile activities directed against the United States by foreign powers, organizations, persons, and their agents;
- (c) Analyze, produce, and disseminate intelligence;
- (d) Conduct administrative, technical, and other support activities within the United States and abroad necessary for the performance of authorized activities, to include providing services of common concern for the Intelligence Community as designated by the Director in accordance with this order;
- (e) Conduct research, development, and procurement of technical systems and devices relating to authorized functions and missions or the provision of services of common concern for the Intelligence Community;
- (f) Protect the security of intelligence related activities, information, installations, property, and employees by appropriate means, including such investigations of applicants, employees, contractors, and other persons with similar associations with the Intelligence Community elements as are necessary;
- (g) Take into account State, local, and tribal governments' and, as appropriate, private sector entities' information needs relating to national and homeland security;
- (h) Deconflict, coordinate, and integrate all intelligence activities and other information gathering in accordance with section 1.3(b)(20) of this order; and
- (i) Perform such other functions and duties related to intelligence activities as the President may direct.

1.10 *The Department of Defense.* The Secretary of Defense shall:

- (k) Use the Intelligence Community elements within the Department of Defense identified in section 1.7(b) through (f) and, when the Coast Guard is operating as part of the Department of Defense.

