

Department of Defense
Drug Interdiction and
Counter-Drug Activities



Fiscal Year 2020 Budget Justification
March 2019

(Revision 1 - March 19, 2019)

The estimated cost for this report for the Department of Defense (DoD) is approximately \$17,000 in FY 2019.

Revision 1 Changes: FY 2019 columns on page I-6 and II-2 were updated to reflect FY 2019 Enacted, versus FY 2019 Request.

Drug Interdiction and Counter-Drug Activities – FY 2020 Budget Justification

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Department of Defense (DoD)
Drug Interdictions and Counter-Drug Activities

I. Introduction and Overview

- Requested FY 2020 Appropriation Act Language
- Global Trends and Threats
- Strategic Objectives
- Drug Interdiction and Counter-Drug Appropriations and Program Management
- Resource Summary by National Drug Control Function

A. Requested Fiscal Year 2020 Base Appropriation Act Language

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$799,402,000, of which \$581,739,000 shall be for counter-drug support; \$120,922,000 shall be for the drug demand reduction program; \$91,370,000 shall be for the National Guard counter-drug program; and \$5,371,000 shall be for the National Guard counter-drug schools program: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

B. Global Trends and Threats

Today's criminal networks are fluid, striking new alliances with other networks around the world and engaging in a wide range of illicit activities, including support for terrorism and the malign activities of state adversaries and non-state actors. Transnational criminal Organizations (TCOs) and their enterprises are connected and empowered by information systems technologies, making cyber-enabled crime a substantially greater concern. The future trajectory of TCOs is disconcerting, as they seek to penetrate new markets with goods and services, and expand their spheres of influence using corruption and violence.

The worldwide production of heroin, cocaine, and methamphetamine is at record levels. U.S. mortality from potent synthetic opioids doubled in 2017, and synthetic opioids have become a key cause of U.S. drug deaths. Mexican criminal groups supply much of the heroin, cocaine, and methamphetamine that crosses the U.S.-Mexico border. China-based suppliers ship fentanyl and fentanyl precursors to Mexico, Canada, and U.S.-based distributors or sell directly to consumers via the Dark Web. China and India are the primary suppliers of precursor chemicals necessary to produce cocaine, heroin, methamphetamine, and synthetic opioids. In Afghanistan, the drug trade and opium production remain a critical funding stream for the Taliban and other illicit actors.

Mexican TCOs remain the greatest criminal threat to the United States. The Sinaloa and the Jalisco New Generation Cartel (CJNG) are the most powerful of the nine major Mexican TCOs, both with global reach. In Central America, gangs and other regional illicit networks conduct illicit drug smuggling and weapons trafficking. Gang violence and other criminal activity corrupts police, soldiers, the judiciary, and other law enforcement agents despite police and judicial reforms. The Dominican Republic continues to grow as a key transshipment country for illicit drugs destined for the United States, where Dominican TCOs continue to expand operations.

Challenges to U.S. interests are not limited to western hemisphere actors. In Africa, terrorist insurgent forces, transnational organized crime and nation state competitors pose a persistent threat across the African continent and blend over to the Western hemisphere. Terrorist organizations, such as al-Qaeda in the Islamic Maghreb (AQIM), Boko Haram and others, engage in illicit activities involving kidnapping for ransom, and taxing illicit flows to fund criminal networks, which has helped facilitate illicit activities throughout the African continent and connect them on a global scale.

Russia, China, Iran, and North Korea utilize blended forms of global competition, including criminal and cyber means, to achieve their national objectives. To support its global objectives, North Korea employs a complex overseas financing and procurement system designed to raise the funds and materials North Korea needs for its regime’s security and weapons programs.

The convergence of TCOs, terrorist organizations, and insurgent groups reflects a growing symbiosis of illicit activities, a national and global security concern. Terrorist and insurgent groups such as Islamic State of Iraq and Syria (ISIS), the Taliban, al-Shabaab, and the Fuerzas Armadas Revolucionarias de Colombia (FARC) are among the non-state actors that leverage the use of violence and other illicit activities to undermine the security of the United States and other nations. Hezbollah is perhaps the best-organized and most business-savvy terrorist organization; it relies on global facilitators engaged in illicit drugs, arms, and counterfeit trafficking, and money laundering for financing and support.

Given the significant responsibilities of our military service members and civilian personnel, deterring and detecting drug abuse, and ensuring a drug-free workplace, are also essential to maintaining DoD readiness. As illegal and prescription drugs have become increasingly available within our communities, a top Department priority is to resource responsive and effective deterrence programs to prevent illegal drug use and prescription drug misuse by the workforce.

C. Strategic Objectives

The Department's statutory mission to detect and monitor aerial and maritime transit of illicit drugs toward the United States remains a priority. By performing this mission, DoD helps deter, disrupt, and defeat potential threats before they reach the United States. This includes supporting interagency and international efforts to target TCOs at their source, and building international partnerships to prevent transnational threat networks from undermining sovereign governments, decreasing regional stability, and threatening the United States. The priorities identified below address a range of functional and regional threats, including long-standing challenges posed by illicit drug trafficking, other forms of transnational organized crime, and transnational terrorism financed by illicit means.

DoD seeks to:

- Disrupt and degrade the flow of heroin, fentanyl and amphetamine-type like stimulants, chiefly from Mexico, by fusing intelligence and disrupting links among drug trafficking and transnational criminal organizations, with a focus on the Sinaloa Cartel and Jalisco New Generation Cartel networks.

- Disrupt and degrade the flow of Afghan heroin supporting terrorist and criminal groups, focused on the Taliban/Haqqani network, and the downstream illicit drug trade through East Africa.
- Build Colombia and Peru's capacities to detect and interdict illicit trafficking, including drugs, precursor chemicals, and profits.
- Support interagency partners in stopping the flow of fentanyl from China and elsewhere into the United States, Mexico, and Central America, and degrade the unlawful diversion and smuggling of chemical precursors from Asia to the Western Hemisphere.
- Promote stability in Central America and the Dominican Republic through enhanced security across the air, land, and maritime domains to improve foreign partners' abilities to degrade drug trafficking and other illicit threat networks.
- Disrupt illicit trafficking and related criminal networks that threaten European and Asian security by working with U.S. and foreign law enforcement and security services, focusing on Russian and Chinese affiliated TCOs.
- Support interagency and law enforcement partners in order to disrupt North Korean efforts to circumvent sanctions compliance and utilize illicit financial activities.

These priorities support the National Security Strategy, the National Defense Strategy, and DoD key responsibilities: guarantee the security of the nation's citizens and the nation's territory, enable U.S. interagency counterparts, and prioritize assistance to partners who are aligned with U.S. interests.

D. DoD Drug Interdiction and Counter-Drug Activities Appropriations and Program Management

Since fiscal year 1989, the DoD Drug Interdiction and Counter-drug Activities appropriation has been the principal means used to finance the Department's counter-Drug (CD) and Drug Demand Reduction (DDR) activities. The funds are appropriated to the Department's Counter-Drug Central Transfer Account (CTA) which provides for centralized budgeting and oversight, while allowing funds to be executed across the entire range of DoD departments, commands, and combat support agencies. In accordance with 31 U.S.C. §1105(a)(26) and 21 U.S.C. §1703(c), this budget justification describes and provides a consolidated view of DoD contributions to the National Drug Control Program as executed by this appropriation.

The Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats (DASD CN>), with the oversight of the Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict, and with direction from the Under Secretary of Defense for Policy, provides policy guidance and oversight, resource allocation, and program assessment functions for the

Department's CD, counter-transnational organized crime (CTOC), and counter threat finance (CTF) activities. This portfolio includes resources budgeted under Budget Activity 01, Counter-Drug Support; Budget Activity 03, National Guard Counter-Drug Program; and Budget Activity 04, National Guard Counter-Drug Schools Program.

For DDR programs, the Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides policy oversight and guidance, resource allocation, and reviews and monitors Military Services and Defense Agencies' program execution and effectiveness. DDR programs are mandated by Executive Order 12564, 10 U.S.C. §978, other guidance contained in DoD Directives and Instructions, and the Federal Register. This portfolio includes resources budgeted under Budget Activity 02, Drug Demand Reduction Program.

Resources requested within Budget Activities 01, 03, and 04, of the Drug Interdiction and Counter-Drug Activities appropriation, support requirements presented by the Combatant Commands, Military Services, and Combat Support Agencies. DASD (CN>) validates requirements on a recurrent basis via its annual planning, programming, and budgeting process. Each program is evaluated to ensure alignment with the evolving threat environment, Combatant Commands' requirements, adherence to legislative authorities and policy guidance, and support of the Department's strategic and performance objectives. In addition to informing programmatic and budgetary decision-making, the DASD CN> performance measurement system adheres to the Office of National Drug Control Policy's (ONDCP) Performance Reporting System requirements, the Office of Management and Budget Circular A-11 performance budget guidance, as well as statutory mandates required by the Government Performance and Results Act of 1993.

Based on changes to DoD authorities, as enacted by the National Defense Authorization Act (NDAA) of FY 2017, certain CD foreign capacity building programs, including training and equipping activities, are now required to be financed by funds authorized and appropriated to the Defense Security Cooperation Agency (DSCA) under 10 U.S.C. §333. Therefore, FY 2020 funding for CD-related activities to be executed under §333 has been requested separately in the FY 2020 DSCA operations and maintenance budget for security cooperation activities.

E. Summary by National Drug Control Function:

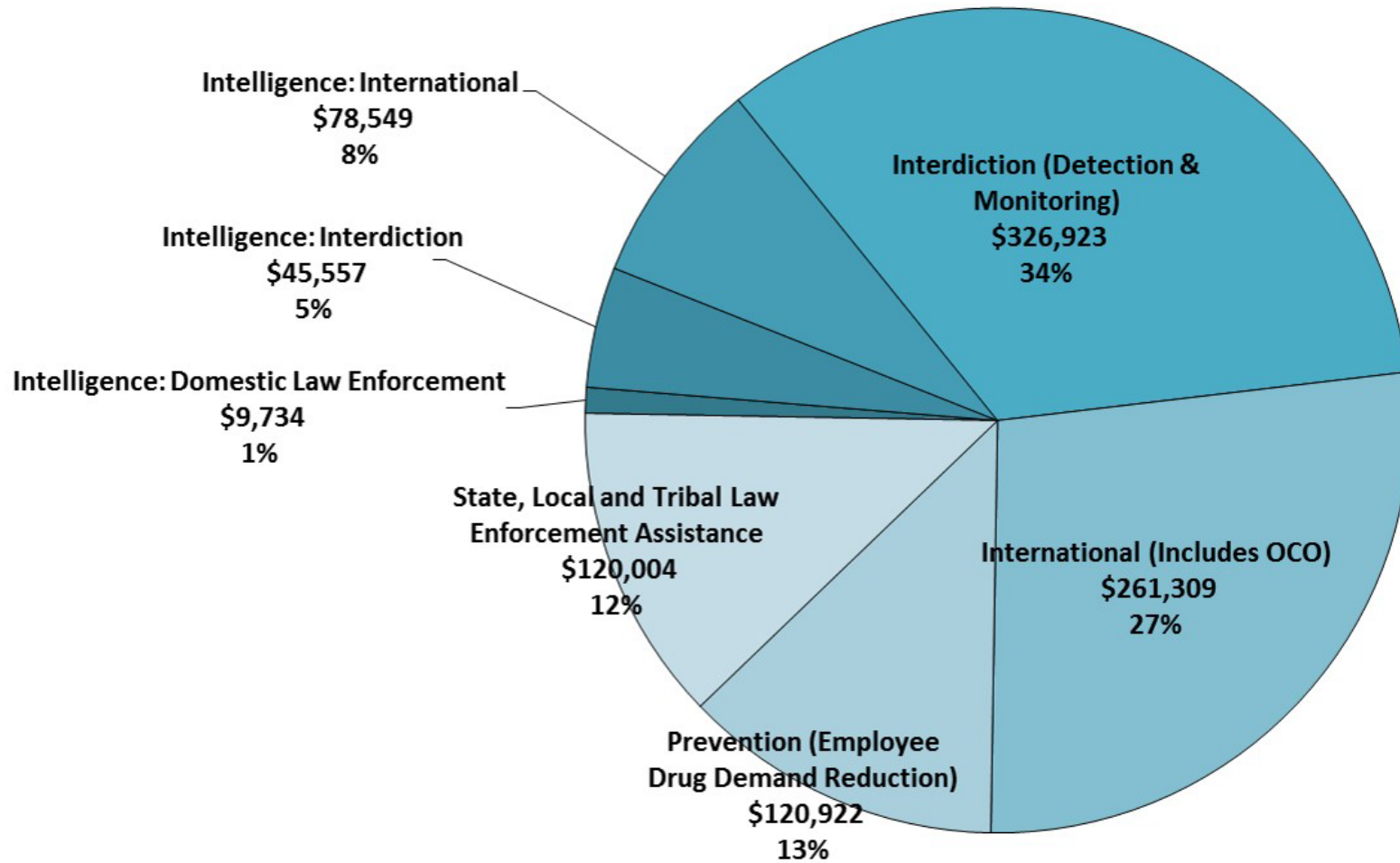
Accounting for FY 2019-20 price growth of \$16.3 million, the FY 2020 **Base** request of \$799.4 million represents a program decrease of \$98.4 million as compared to FY 2019 enacted. Accounting for FY 2019-20 price growth of \$3.0 million, the FY 2020 **Overseas Contingency Operations (OCO)** request of \$163.6 million represents a program increase of \$7.5 million as compared to the FY 2019 request. The following is a summary of the FY 2020 DoD request by Office of National Drug Control Policy (ONDCP) Drug Control Function:

	(\$ in Thousands)		
ONDCP Drug Control Function:	<u>FY 2018</u>	<u>FY 2019 Enacted</u>	<u>FY 2020 Request</u>
<u>Base Appropriations:</u>			
Intelligence: Domestic Law Enforcement	12,964	9,444	9,734
Intelligence: Interdiction	33,747	44,632	45,557
Intelligence: International	78,171 ¹	74,938	78,549
Interdiction	291,380	293,831	326,923
International	126,446	101,091	97,713
Prevention	120,813	121,900	120,922
State and Local Assistance	247,041	235,689	120,004
Subtotal Base	\$910,562¹	\$881,525	\$799,402
<u>OCO Appropriations:</u>			
International	196,300	153,100	163,596
Subtotal OCO	\$196,300	\$153,100	\$163,596
TOTAL (Base + OCO)	\$1,106,862¹	\$1,034,625	\$962,998

^{1/} FY 2018 Base reflects a \$24,252 thousand reduction from the FY 2018 appropriated amount of \$1,131,114 thousand (prior-approval reprogramming FY18-19-R PA).

FY 2020 Request by ONDCP Drug Control Function

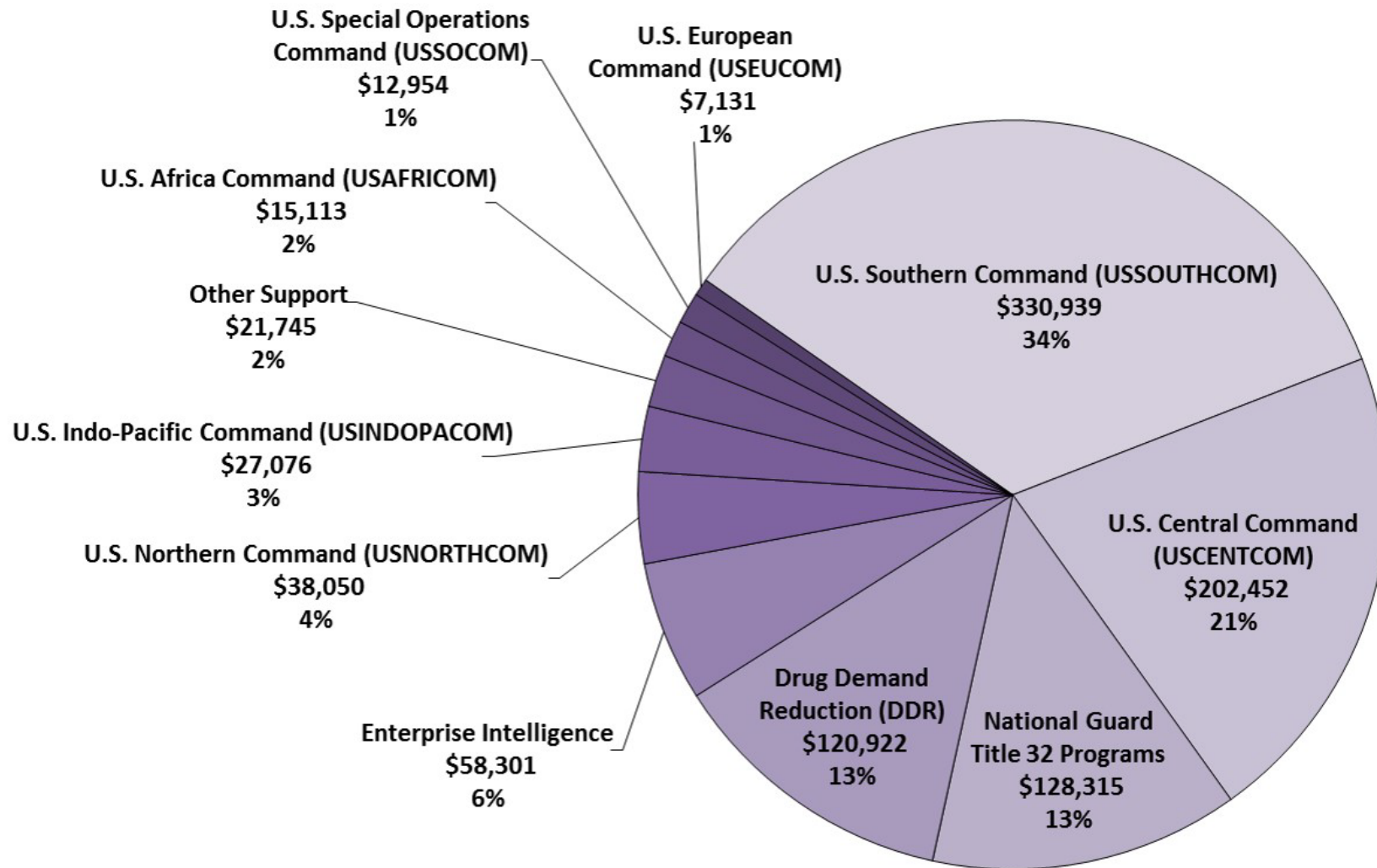
(\$ in Thousands)



FY 2020 TOTAL: \$962,998

FY 2020 Request by Combatant Command / Major Program

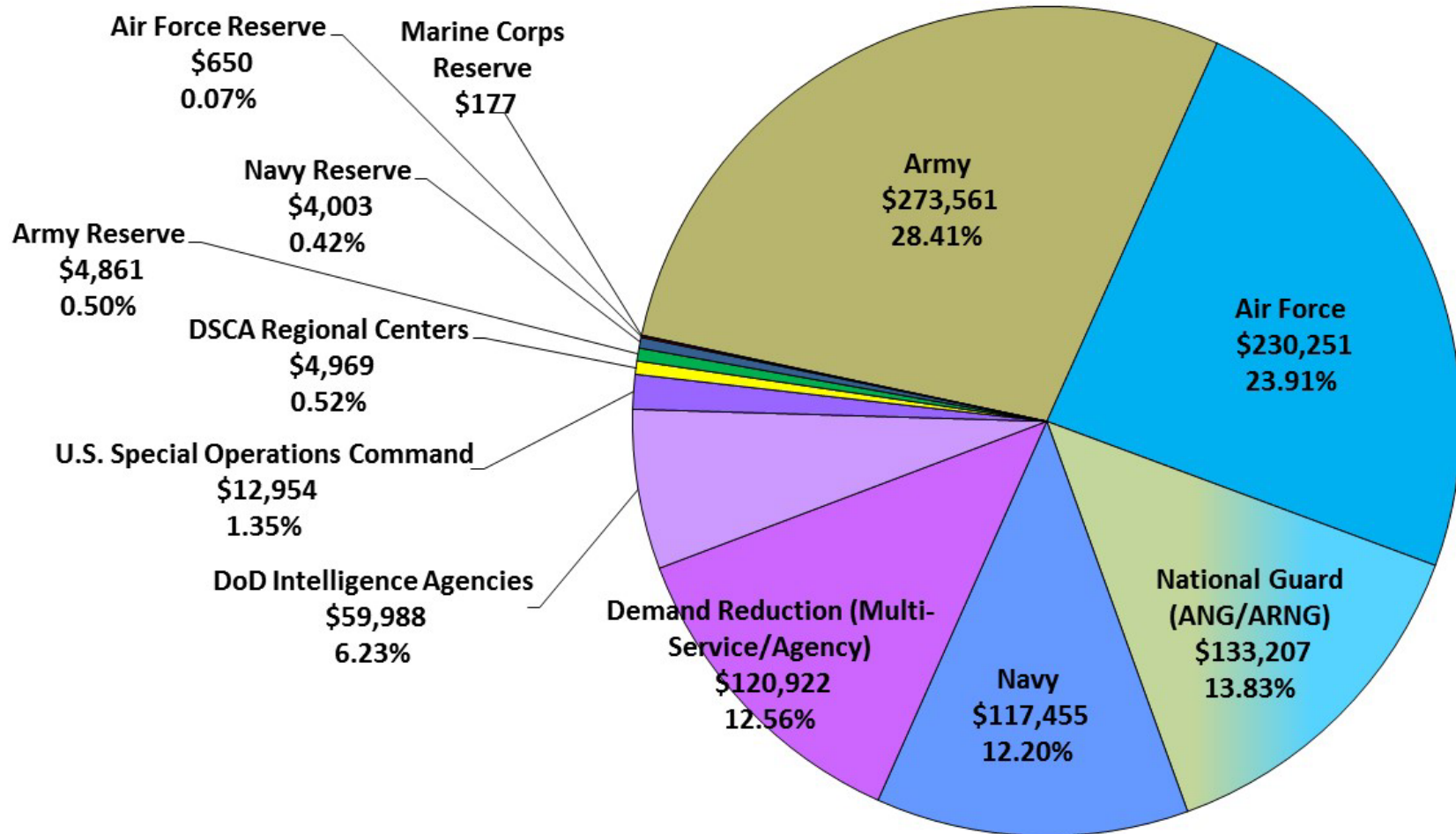
(\$ in Thousands)



FY 2020 TOTAL: \$962,998

FY 2020 Request by Supporting DoD Service/Agency Component

(\$ in Thousands)



FY 2020 TOTAL: \$962,998

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**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

II. Resource Summaries

A. Exhibit O-1 Total Obligational Authority

(\$ in Thousands)

<u>Appropriation Summary</u>	FY 2018^{1,2} Actuals	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	FY 2020³ Base Request	FY 2020 OCO Request	FY 2020 Total Request
Drug Interdiction and Counter-Drug Activities	1,106,862 ²	881,525	153,100	1,034,625	799,402	163,596	962,998
Transfer Accounts:							
0105D 01 Counter-Drug Support	724,696 ^{1,2}	517,171	153,100	670,271	581,739 ³	163,596	745,335
0105D 02 Drug Demand Reduction Program	120,813	121,900	-	121,900	120,922	-	120,922
0105D 03 National Guard Counter-Drug Program ³	236,353	217,178	-	217,178	91,370 ³	-	91,370
0105D 04 National Guard Counter-Drug Schools	25,000	25,276	-	25,276	5,371	-	5,371
Total Transfer Accounts	1,106,862^{1,2}	881,525	153,100	1,034,625	799,402	163,596	962,998

^{1/} Includes \$196,300 thousand FY 2017 Overseas Contingency Operations (OCO) Budget (P.L. 115-141).

^{2/} FY 2018 Base reflects a \$24,252 thousand reduction from the FY 2018 appropriated amount of \$1,131,114 thousand (prior-approval reprogramming FY18-19-R PA).

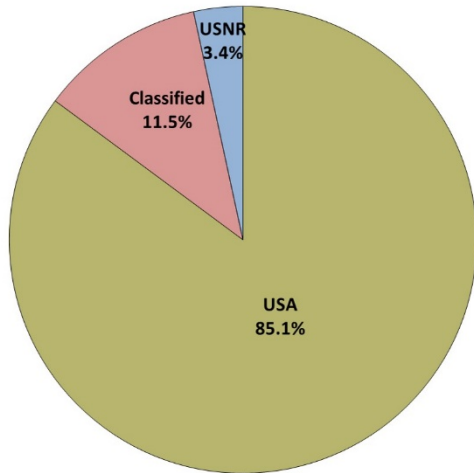
^{3/} Prior to FY 2020, National Guard direct support to Federal Agencies, and National Guard Title 10 Reserve component support to the Combatant Commands, was budgeted within Budget Activity 03. Budget Activity 03 now exclusively funds Title 32 National Guard Counter-Drug Governors State Plans in line with Congressional intent. (Refer to Exhibit OP-5 BA01 and BA03 Transfers.)

**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

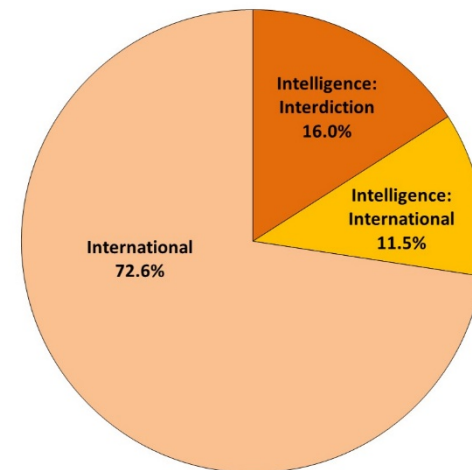
B. Resource Summaries by Combatant Command / Functional Area

1. U.S. Africa Command (USAFRICOM)

Project	Project Title	FY 2018	FY 2019	FY 2020
1359	CLASSIFIED	1,583	1,698	1,732
2347	AFRICOM HQ SUPPORT	1,991	2,051	2,092
9206	AFRICOM OPERATIONAL SUPPORT	2,018	8,200	8,364
9216	RESERVE SUPPORT	475	503	513
9301	COUNTER THREAT FINANCE (CTF)	2,296	2,365	2,412
Total USAFRICOM		8,363	14,817	15,113



FY 2020 USAFRICOM by DoD Service/Agency

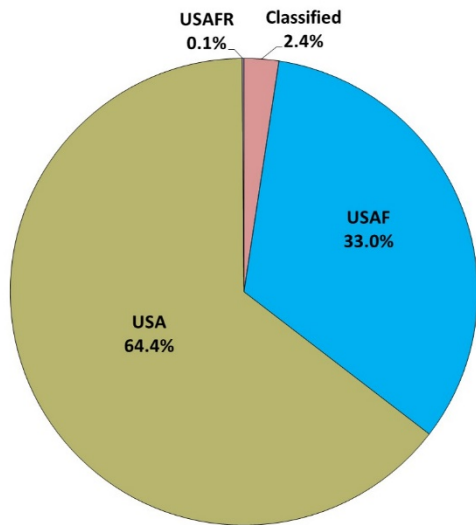


FY 2020 USAFRICOM by ONDCP Drug Control Function

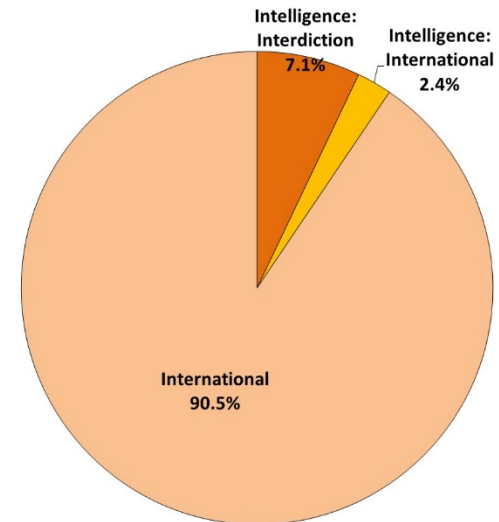
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

2. U.S. Central Command (USCENTCOM)

Project	Project Title	FY 2018¹	FY 2019¹	FY 2020¹
1359	CLASSIFIED	4,342	4,753	4,848
4101	CENTCOM HQ SUPPORT	3,478	3,610	3,682
9204	CENTCOM OPERATIONAL SUPPORT- AFG/CENTRAL ASIA	25,844	38,530	41,038
9207	CENTCOM OPERATIONAL SUPPORT - MIDEAST	4,469	2,898	6,316
9213	RESERVE SUPPORT	40	490	505
9245	AFGHANISTAN AIR MOBILITY	112,584	120,281	130,218
9301	COUNTER THREAT FINANCE (CTF)	9,076	15,534	15,845
Total USCENTCOM (¹ FY 2018-2020 figures include Overseas Contingency Operations)		159,815	186,096	202,452



FY 2020 USCENTCOM by DoD Service/Agency

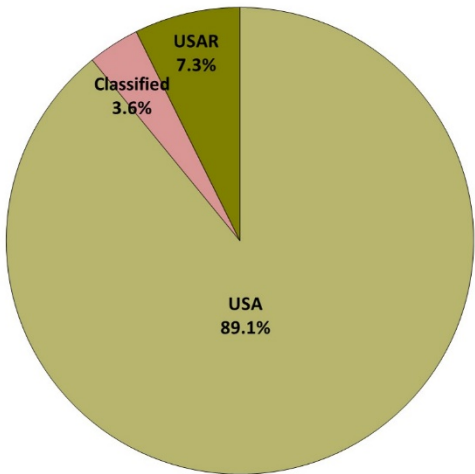


FY 2020 USCENTCOM by ONDCP Drug Control Function

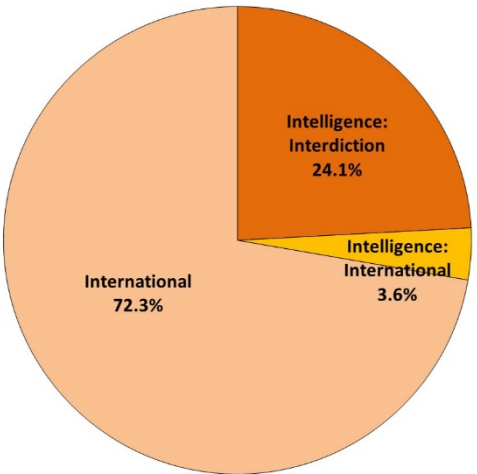
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

3. U.S. European Command (USEUCOM)

Project	Project Title	FY 2018	FY 2019	FY 2020
1359	CLASSIFIED	0	250	255
2346	EUCOM HQ SUPPORT	1,183	931	950
9205	EUCOM OPERATIONAL SUPPORT	1,738	3,610	3,682
9215	RESERVE SUPPORT	608	590	522
9301	COUNTER THREAT FINANCE (CTF)	1,264	1,688	1,722
Total USEUCOM		4,793	7,069	7,131



FY 2020 USEUCOM by DoD Service/Agency

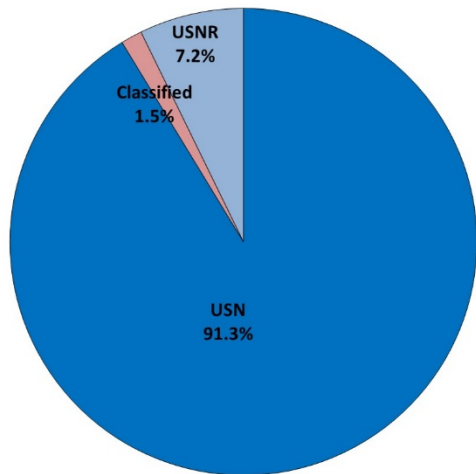


FY 2020 USEUCOM by ONDCP Drug Control Function

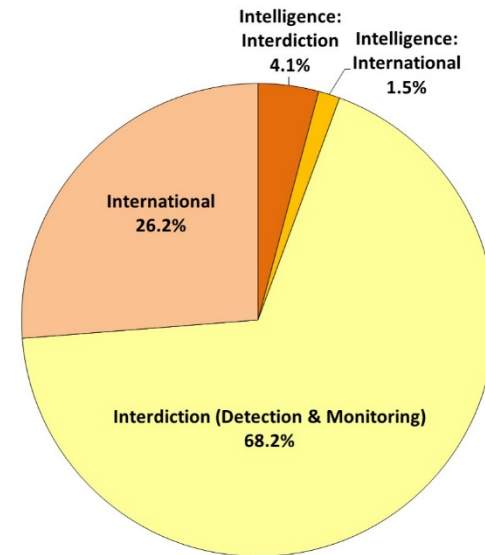
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

4. U.S. Indo-Pacific Command (USINDOPACOM)

Project	Project Title	FY 2018	FY 2019	FY 2020
1359	CLASSIFIED	237	200	399
3309	JOINT INTER-AGENCY TASK FORCE WEST	15,904	16,172	16,495
9202	INDOPACOM OPERATIONAL SUPPORT	1,784	6,966	7,105
9214	RESERVE SUPPORT	2,231	2,051	1,958
9301	COUNTER THREAT FINANCE (CTF)	1,025	1,097	1,119
Total USINDOPACOM		21,181	26,486	27,076



FY 2020 USINDOPACOM by DoD Service/Agency

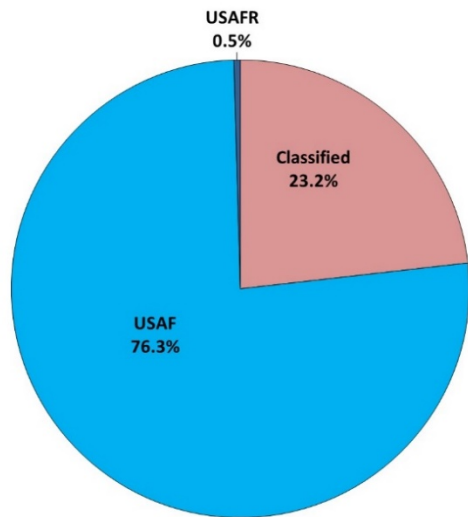


FY 2020 USINDOPACOM by ONDCP Drug Control Function

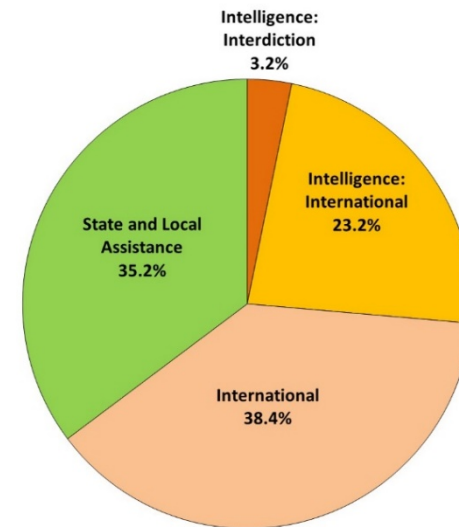
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

5. U.S. Northern Command (USNORTHCOM)

Project	Project Title	FY 2018	FY 2019	FY 2020
1359	CLASSIFIED	8,535	8,654	8,827
2439	TACTICAL ANALYSIS TEAMS (NORTHCOM)	351	283	289
5110	NORTHCOM HQ SUPPORT	2,958	3,042	3,103
5111	NORTHCOM MISSION SUPPORT (DOMESTIC)	9,433	13,675	13,409
5114	USNORTHCOM MEXICO ODC SUPPORT	1,052	1,003	1,023
9203	NORTHCOM MEXICO OPERATIONAL SUPPORT	3,510	8,500	8,670
9217	RESERVE SUPPORT	0	100	102
9301	COUNTER THREAT FINANCE (CTF)	1,009	1,185	1,209
9481	CLASSIFIED	7,930	6,927	1,418
Total USNORTHCOM		34,778	43,369	38,050



FY 2020 USNORTHCOM by DoD Service/Agency

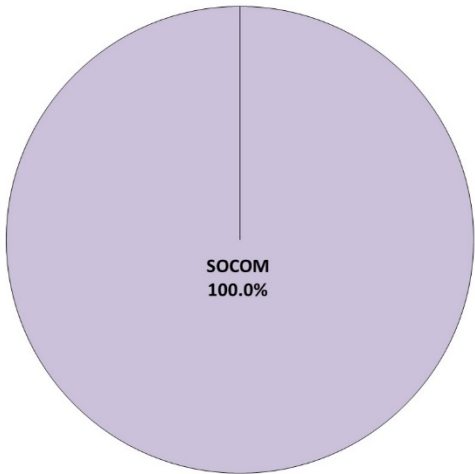


FY 2020 USNORTHCOM by ONDCP Drug Control Function

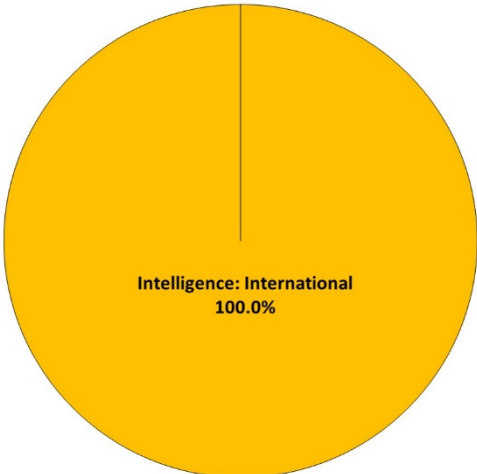
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

6. U.S. Special Operations Command (USSOCOM)

Project	Project Title	FY 2018	FY 2019	FY 2020
6501	SOF HQ SUPPORT	1,633	1,600	1,632
9301	COUNTER THREAT FINANCE (CTF)	6,639	9,908	11,322
Total USSOCOM		8,272	11,508	12,954



FY 2020 USSOCOM by DoD Service/Agency



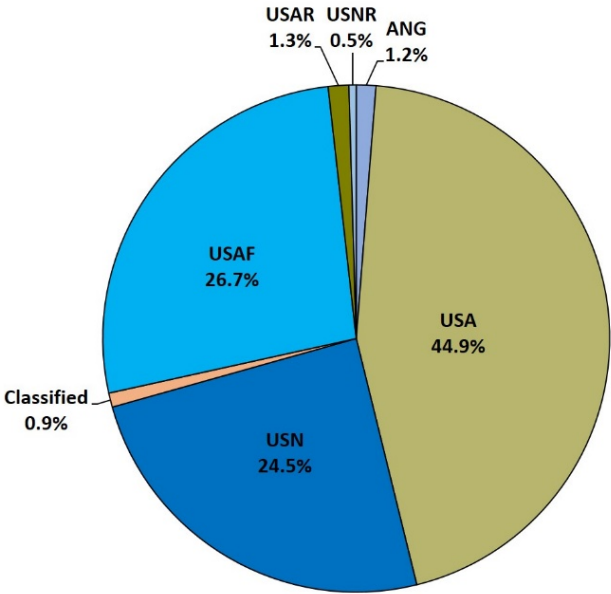
FY 2020 USSOCOM by ONDCP Drug Control Function

**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

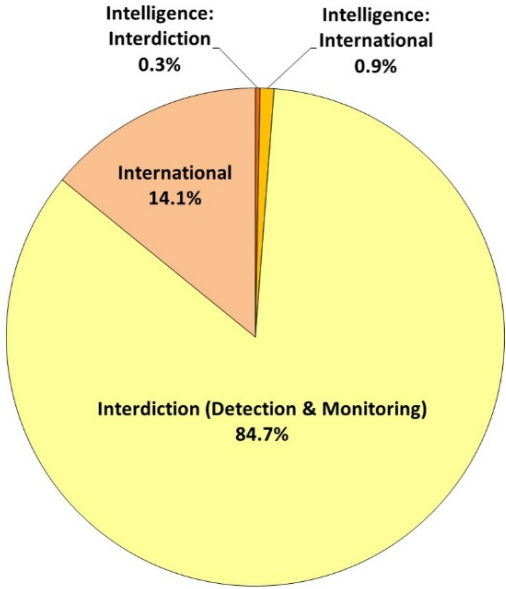
7. U.S. Southern Command (USSOUTHCOM)

Project	Project Title	FY 2018	FY 2019	FY 2020
1359	CLASSIFIED	2,653	2,400	2,989
2314	CLASSIFIED	5,063	8,549	8,720
2411	SOUTHCOM COMMAND SUPPORT	5,606	5,219	5,323
2416	USARSO SUPPORT - SOUTHCOM	2,170	2,235	2,280
2439	TACTICAL ANALYSIS TEAMS (SOUTHCOM)	6,705	6,906	7,044
2441	CSII - SOUTHCOM	2,012	2,072	2,113
3214	MARITIME PATROL AIRCRAFT SUPPORT	1,194	6,972	7,111
3217	RELOCATABLE OVER THE HORIZON RADAR (ROTHR)	73,424	62,500	63,750
3305	HOST NATION RIDER	3,397	3,400	3,505
3306	JOINT INTER-AGENCY TASK FORCE SOUTH	57,343	56,477	75,626
3315	TRANSIT ZONE MARITIME PATROL AIRCRAFT	41,446	42,690	53,172
3432	USMC TRAINING SUPPORT - SOUTHCOM	930	0	0
4418	AIR COMBAT COMMAND (USAF) SUPPORT	17,882	11,027	11,248
4433	AERIAL ISR/AEW/TANKER SUPPORT	1,499	8,567	8,738
9201	SOUTHCOM OPERATIONAL SUPPORT	35,092	38,605	39,377
9212	RESERVE SUPPORT	3,571	4,254	4,339
9301	COUNTER THREAT FINANCE (CTF)	954	983	1,003
9410	SOUTHCOM JOINT PLANNING ACTION TEAMS	547	0	0
9493	CENTRAL AMERICA AND CARIBBEAN SUPPORT	4,624	7,229	7,374
9500	FORWARD OPERATING LOCATIONS	23,253	26,693	27,227
Total USSOUTHCOM		289,365	296,778	330,939

**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**



FY 2020 USSOUTHCOM by DoD Service/Agency

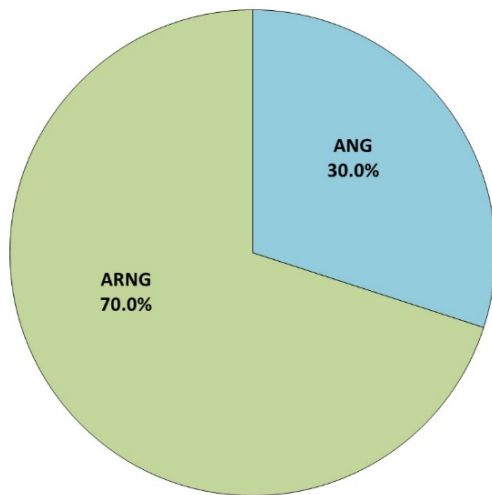


FY 2020 USSOUTHCOM by ONDCP Drug Control Function

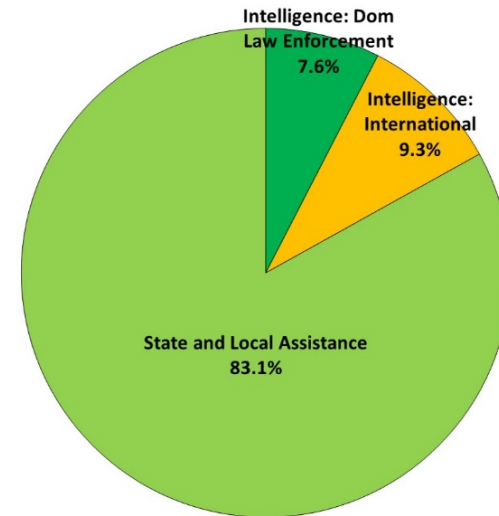
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

8. National Guard Programs

Project	Project Title	FY 2018	FY 2019	FY 2020
1295	CLASSIFIED	10,781	10,996	11,986
7402	NATIONAL GUARD BUREAU HEADQUARTERS SUPPORT	0	9,561	9,854
7403	NATIONAL GUARD STATE PLANS	216,608	187,177	91,370
7415	NATIONAL GUARD COUNTER-DRUG SCHOOLS	25,000	25,276	5,371
9498	LEA LINGUIST SUPPORT	8,964	9,444	9,734
Total National Guard Programs		261,353	242,454	128,315



FY 2020 NATIONAL GUARD by DoD Service/Agency

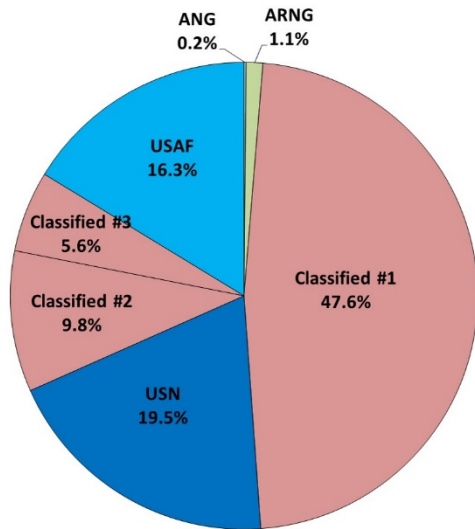


FY 2020 NATIONAL GUARD by ONDCP Drug Control Function

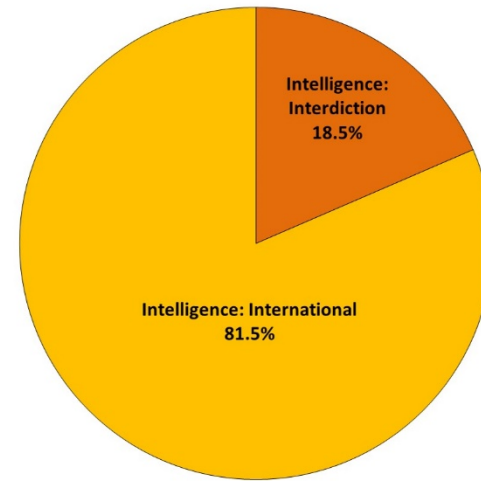
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

9. Intelligence Programs

Project	Project Title	FY 2018	FY 2019	FY 2020
1295	CLASSIFIED	190	231	238
1365	CLASSIFIED	1,976	1,996	2,013
1380	CLASSIFIED	10,160	10,465	10,674
1389	CLASSIFIED	14,560	14,495	15,325
1390	CLASSIFIED	4,658	4,752	4,847
1401	CLASSIFIED	4,047	4,484	5,071
1404	CLASSIFIED	10,992	5,714	5,828
3326	CLASSIFIED	2,056	2,195	2,139
3358	ONI MARITIME INTELLIGENCE SUPPORT	7,017	7,330	7,477
9301	COUNTER THREAT FINANCE (CTF)	4,253	4,597	4,689
Total Intelligence Programs		59,909	56,259	58,301



FY 2020 INTELLIGENCE by DoD Service/Agency

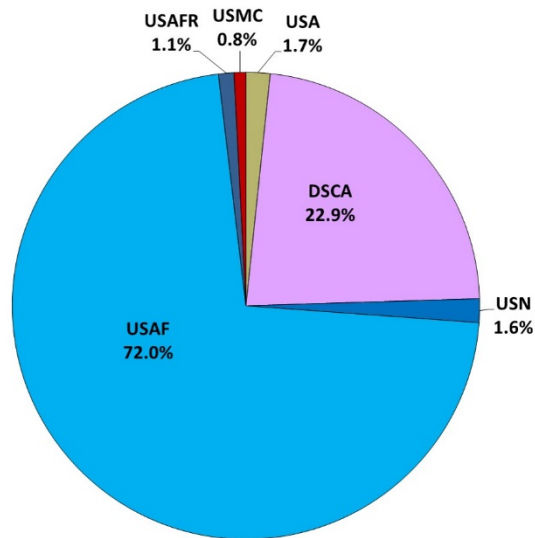


FY 2020 INTELLIGENCE by ONDCP Drug Control Function

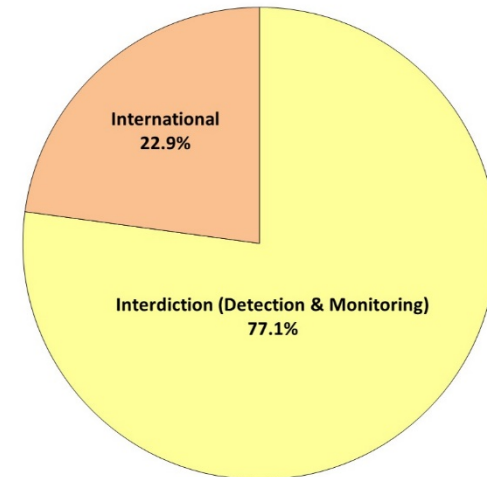
**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

10. Other Programs

Project	Project Title	FY 2018	FY 2019	FY 2020
2355	ARMY HQ SUPPORT	366	354	361
3101	NAVY HQ SUPPORT	214	350	357
3440	USMC HQ SUPPORT	169	174	177
4412	USAF HQ SUPPORT	1,097	1,130	1,153
9311	CENTER FOR TRANSNATIONAL SECURITY STUDIES (DSCA)	4,730	4,872	4,969
9401	OSD SUPPORT	6,025	4,149	4,232
9405	PROGRAM ACQUISITION SUPPORT (USAF)	6,178	6,386	6,514
9497	LEA INTERNATIONAL SUPPORT (USTRANSCOM)	3,000	3,904	3,982
0000	UNDISTRIBUTED (disapproved FY18-16 PA & FY18-19 PA-R [DSCA])	116,441	0	0
Total Other Programs		138,220	21,319	21,745



FY 2020 OTHER PROGRAMS by DoD Service/Agency



FY 2020 OTHER PROGRAMS by ONDCP Drug Control Function

**Drug Interdiction and Counter-Drug Activities
FY 2020 Budget Estimates**

III. Program Summary Exhibits

A. Exhibit OP-5, Detail by Budget Activity

- Budget Activity 01: Counter-Drug Support
- Budget Activity 01: Counter-Drug Support (Overseas Contingency Operations)
- Budget Activity 02: Drug Demand Reduction Program
- Budget Activity 03: National Guard Counter-Drug Program
- Budget Activity 04: National Guard Counter-Drug Schools Program

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support

I. Description of Activities Financed:

The Counterdrug (CD) Support budget activity funds programs to detect and monitor the aerial and maritime transit of illegal drugs into the United States and supports intelligence and technology programs to collect, process, analyze, and disseminate information required for counterdrug operations. It also resources programs within the six geographic Combatant Commands' Areas of Responsibility to support U.S. and international law enforcement agencies' efforts to illuminate, disrupt, interdict, or curtail activities related to substances, material, weapons or resources used to finance, support, secure, cultivate, process, or transport illegal drugs. Financed activities include, but are not limited to, the establishment and operation of bases of operations or training facilities; transportation of personnel, supplies, or equipment; small-scale construction, and intelligence analysis support provided to U.S. and international law enforcement agencies.

Primary Authorities: 10 U.S.C. §124, §284, §342, §1021 National Defense Authorization Act for 2005, as amended, and §1022 National Defense Authorization Act for 2004, as amended.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and effects measurement for DoD CD, counter-transnational organized crime (CTOC), and counter threat finance (CTF) programs and activities. Individual programs and activities are designed, planned, and executed by the Combatant Commands (CCMD) in cooperation with the listed Combat Support Agencies. The Military Services provide program execution support and fiscal oversight on behalf of Service component activities executed on behalf of the CCMDs.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy

Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict

Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats

Military Services:

Headquarters, Department of the Army

Headquarters, Department of the Navy

Headquarters, Department of the Navy, U.S. Marine Corps

Headquarters, Department of the Air Force

Combatant Commands:

U.S. Africa Command

U.S. Central Command

U.S. European Command

U.S. Indo-Pacific Command

U.S. Northern Command

U.S. Southern Command

U.S. Special Operations Command

U.S. Transportation Command

Combat Support Agencies:

National Geospatial-Intelligence Agency

Defense Information Systems Agency

Defense Intelligence Agency

National Security Agency

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support

III. Financial Summary (\$ in Thousands):

	FY 2019							
A. Program Elements	FY 2018	Budget	Amount	Percent	Appn	Normalized	FY 2020	
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Current</u>	<u>Estimate</u>	
COUNTERDRUG SUPPORT	552,648	547,171	0	0.00%	517,171	517,171	581,739	
BUDGET ACTIVITY 01 TOTAL	552,648	547,171	0	0.00%	517,171	517,171	581,739	
			Change	Change				
			FY 2019/FY 2019	FY 2019/FY 2020				
BASELINE FUNDING			\$547,171		\$517,171			
Congressional Adjustments (Distributed)			- 30,000					
Congressional Adjustments (Undistributed)			0					
Adjustments to Meet Congressional Intent			0					
Congressional Adjustments (General Provisions)			0					
SUBTOTAL APPROPRIATED AMOUNT			517,171					
War-Related and Disaster Supplemental Appropriation			0					
X-Year Carryover (Supplemental)			0					
Fact-of-Life Changes (2019 to 2019 Only)			0					
SUBTOTAL BASELINE FUNDING			517,171					
Anticipated Reprogramming (Requiring 1415 Actions)			0					
Less: War-Related and Disaster Supplemental Appropriation			0					
Less X-Year Carryover			0					
Price Change					7,797			
Functional Transfers					30,921			
Program Changes					25,850			
NORMALIZED CURRENT ESTIMATE			\$517,171		\$581,739			

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support**

C. Reconciliation of Increases and Decreases

FY 2019 President's Budget Request	\$547,171
1. Congressional Adjustments	- \$30,000
a) Distributed Adjustments	- 30,000
b) Undistributed Adjustments	0
c) Adjustments to Meet Congressional Intent	0
d) General Provisions	0
FY 2019 Appropriated Amount	\$517,171
2. War-Related and Disaster Supplemental Appropriations	\$0
3. Fact-of-Life Changes	\$0
FY 2019 Estimated and Supplemental Funding	\$517,171
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$0
Revised FY 2019 Estimate	\$517,171
5. Less Emergency Supplemental Funding	\$0
Normalized FY 2019 Current Estimate	\$517,171
6. Price Change	\$7,797
7. Transfers	\$30,921
a) Transfers In	30,921
1) <u>National Guard Bureau (NGB) Headquarters (Project 7402)</u> : Transfers funding from Budget Activity 03 to align NGB J32 headquarters support with other NG oversight activities executed in Title 10 status.	9,854
411: Transfer to Army Supply	
914: Transfer to Purchased Communications (Non-Fund)	
925: Transfer to Equipment Purchases (Non-Fund)	
950: Transfer to Other Costs (Military Personnel/Travel Reimbursement)	
989: Transfer to Other Services	
990: Transfer to IT Contract Support Services	

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support

<p>2) <u>Law Enforcement Agency (LEA) Linguist Support (Project 9498)</u>: Transfers funding from Budget Activity 03 to align Joint Language Training Center (JLTC) support with other NG programs that directly reserve component support to Federal LEAs.</p> <p>411: Transfer to Army Supply 914: Transfer to Purchased Communications (Non-Fund) 925: Transfer to Equipment Purchases (Non-Fund) 950: Transfer to Other Costs (Military Personnel/Travel Reimbursement) 989: Transfer to Other Services 990: Transfer to IT Contract Support Services</p> <p><u>Classified Programs</u>: Transfers funding from Budget Activity 03. Details will be provided under separate cover upon request.</p> <p>914: Transfer to Purchased Communications (Non-Fund) 925: Transfer to Equipment Purchases (Non-Fund) 950: Transfer to Other Costs (Military Personnel/Travel Reimbursement) 990: Transfer to IT Contract Support Services</p> <p>b) Transfers Out</p> <p>8. Program Increases</p> <p>a) Annualization of New FY 2019 Program</p> <p>b) One-Time FY 2020 Costs</p> <p>c) Program Growth in FY 2020</p> <p>1) <u>U.S. Southern Command Multi-Mission Support Vessel (Project 3306)</u>: Program increase to fund operations and maintenance of a Multi-Mission Support Vessel. This item was funded in FY 2019 by an \$18,000 Congressional enhancement to the U.S. Army Operations and Maintenance Appropriation (O-1, line 143, U.S. Southern Command).</p> <p>922: Increase to Equipment Maintenance By Contract</p> <p>2) <u>U.S. Central Command Middle East Counter Drug Support (Project 9207)</u>: Program increase to fund U.S. Central Command Middle East partnership activities with U.S. and foreign counterdrug law enforcement agencies in line with previous years' levels of support.</p> <p>920: Increase to Supplies & Materials (Non-Fund)</p>	<p>9,734</p> <p>11,333</p> <p>0</p> <p>\$38,199</p> <p>0</p> <p>0</p> <p>38,199</p> <p>18,360</p> <p>3,360</p>
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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support

3) <u>U.S. Central Command Regional Narcotics Interagency Fusion Cell (Project 9204)</u> : Program increase to fund the full operational capability of the Regional Narcotics Interagency Fusion Cell (RNIFC) collocated with U.S. Naval Forces Central Command in Bahrain.	1,840	
412: Increase to Navy Managed Supplies & Materials		
4) <u>Classified Programs</u> : Increase to classified programs. Details will be provided under separate cover upon request.	14,639	
920: Increase to Supplies & Materials (Non-Fund)		
922: Increase to Equipment Maintenance By Contract		
950: Transfer to Other Costs (Military Personnel/Travel Reimbursement)		
9. Program Decreases		- 12,349
a) One-Time FY 2019 Costs	0	
b) Annualization of FY 2019 Program Decreases	0	
c) Program Decreases in FY 2020		- 12,349
1) <u>U.S. Northern Command Training Activities</u> : Program decrease associated with the discontinuation of U.S. Marine Corps training and support under DoD counterdrug authorities as a result of changes enacted in the FY 2017 National Defense Authorization Act.	- 6,701	
950: Decrease to Other Costs (Military Personnel/Travel Reimbursement)		
5) <u>U.S. Northern Command Classified Programs</u> : Decrease to classified programs. Details will be provided under separate cover upon request.	- 5,648	
922: Decrease to Equipment Maintenance By Contract		
FY 2020 Budget Request		\$581,739

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page III-38.

V. Personnel Summary:

	<u>FY 2018 Actual</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2019/2020</u>
<u>Active Military End Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	787	777	777	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	590	561	561	0

Personnel Summary Explanations:

Estimates represent Military Service and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support

VII. OP-32 Line Items:

	<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>	
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>										
101	Executive, General and Special Schedules	115,082	0.510%	587	-	115,669	0.000%	-	-	117,442
199	Total Civilian Pay Compensation	115,082		587	-	115,669		-	-	117,442
<u>TRAVEL</u>										
308	Travel of Persons	5,053	1.800%	91	-	5,144	2.000%	103	-	6,099
399	Total Travel	5,053		91	-	5,144		103	-	6,099
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>										
401	DLA Energy (Fuel Products)	5,854	-0.400%	(23)	-	5,831	-0.670%	(39)	-	5,792
411	Army Supply	8,790	0.380%	33	(2,357)	6,466	-0.090%	(6)	67	6,527
412	Navy Managed Supplies & Materials	15,384	-0.340%	(52)	(5,246)	10,086	2.059%	208	1,840	12,134
413	Marine Corps Supply	965	-9.460%	(91)	-	874	-8.095%	(71)	-	803
414	Air Force Consolidated Sustainment AG (Supply)	414	2.620%	11	-	425	8.050%	34	-	459
416	GSA Managed Supplies & Materials	542	1.800%	10	-	552	2.000%	11	-	563
417	Local Purchase Managed Supplies & Materials	9,417	1.800%	170	(3,154)	6,433	2.000%	129	-	6,562
499	Total Fund Supplies & Materials Purchases	41,366		58	(10,757)	30,667		266	1,907	32,840
<u>OTHER FUND PURCHASES</u>										
630	Naval Research Laboratory	-	0.060%	-	-	-	7.388%	-	-	-
633	DLA Document Services	-	1.870%	-	-	-	2.000%	-	-	-
647	DISA Enterprise Computing Centers	323	-6.000%	(19)	-	304	-10.000%	(30)	-	274
699	Total Other Fund Purchases	323		(19)	-	304		(30)	-	274
<u>TRANSPORTATION</u>										
705	AMC Channel Cargo	1,855	1.800%	33	-	1,888	2.000%	38	-	1,926
771	Commercial Transportation	8,943	1.800%	161	-	9,104	2.000%	182	-	9,286
799	Total Transportation	10,798		194	-	10,992		220	-	11,212
<u>OTHER PURCHASES</u>										
913	Purchased Utilities (Non-Fund)	5,796	1.800%	104	-	5,900	2.000%	118	-	6,018
914	Purchased Communications (Non-Fund)	20,745	1.800%	373	-	21,118	2.000%	422	574	22,114
915	Other Intra-Government Purchases	4,267	1.800%	77	-	4,344	2.000%	87	-	4,431
917	Postal Services (USPS)	-	1.800%	-	-	-	2.000%	-	-	-
920	Supplies & Materials (Non-Fund)	62,860	1.800%	1,131	(124)	63,867	2.000%	1,277	7,718	68,504
921	Printing and Reproduction	-	1.800%	-	-	-	2.000%	-	-	-
922	Equipment Maintenance By Contract	84,702	1.800%	1,525	-	86,227	2.000%	1,725	22,340	110,292
923	Operation and Maintenance of Facilities	31,662	1.800%	570	-	32,232	2.000%	645	-	32,877
925	Equipment Purchases (Non-Fund)	10,675	1.800%	192	-	10,867	2.000%	217	65	11,149
926	Other Overseas Purchases	1,949	1.800%	35	-	1,984	2.000%	40	-	2,024

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counter-Drug Support**

	FY 2018 Program	<u>Price Growth</u>		Program Growth	FY 2019 Program	<u>Price Growth</u>		Program Growth	FY 2020 Program
		Percent	Amount			Percent	Amount		
927 Air Defense Contracts & Space Support (AF)	22,434	1.800%	404	-	22,838	2.000%	457	-	23,295
929 Aircraft Reworks by Contract	-	1.800%	-	-	-	2.000%	-	-	-
932 Management & Professional Support Services	3,678	1.800%	66	-	3,744	2.000%	75	-	3,819
933 Studies, Analysis, & evaluations	17,422	1.800%	314	-	17,736	2.000%	355	-	18,091
934 Engineering & Technical Services	8,697	1.800%	157	-	8,854	2.000%	177	-	9,031
936 Training and Leadership Dev. (Other Contracts)	-	2.000%	-	-	-	2.000%	-	-	-
937 Locally Purchased Fuel (Non-Fund)	1,014	21.380%	217	-	1,231	-0.670%	(8)	-	1,223
950 Other Costs (Military Personnel Reimbursement)	16,141	2.600%	420	-	16,561	3.100%	513	23,171	41,978
951 Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
984 Equipment Contracts	1,339	1.800%	24	-	1,363	2.000%	27	-	1,390
987 Other Intra-Government Purchases	42,502	1.800%	765	(7,987)	35,280	2.000%	706	-	35,986
988 Grants, Subsidies and Contributions	-	1.800%	-	-	-	2.000%	-	-	-
989 Other Services	3,160	1.800%	57	-	3,217	2.000%	64	100	3,381
990 IT Contract Support Services	16,731	1.800%	301	-	17,032	2.000%	341	896	18,269
999 Total Other Purchases	355,774		6,732	(8,111)	354,395		7,238	54,864	413,872
9999 Total Drug Int. and Counterdrug Activities	528,396		7,643	(18,868)	517,171		7,797	56,771	581,739

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counterdrug Support (Overseas Contingency Operations)

I. Description of Activities Financed:

The Counterdrug (CD) Support, Overseas Contingency Operations (OCO) budget activity funds DoD support to interagency and international efforts to disrupt, degrade, and dismantle illicit drug trafficking and related illicit threat networks that pose the greatest danger to regional security and stability; contain and reduce the illicit drug flows from Afghanistan; and reduce the flow of illicit drug proceeds from the region which are used to finance regional terrorist activities. CD OCO finances programs to: build and sustain the CD capabilities of Afghanistan, neighboring Central Asian States, and other regional partner countries to confront illicit drug trafficking and other illicit trafficking; support the integration of interagency and international lines of effort to respond to these persistent threats; support intelligence and evidence-driven operations; and lastly, support activities to counter threat finance and transnational criminal networks, particularly those that direct profits toward the funding of insurgent and terrorist activities. Funding supports CD operations performed by the Afghanistan Special Mission Wing (SMW) to increase the reach of drug interdiction forces and deny freedom of action to traffickers in remote areas. The SMW, which includes supported PC-12 fixed wing and Mi-17 rotary wing aircraft, provides air mobility to Afghan law enforcement organizations and security forces conducting CD operations, and supports other missions including counterterrorism (CT), quick reaction force insertion, casualty evacuation, and ammunition resupply. CD OCO also supports the Counternarcotics Police of Afghanistan (CNPA) and its DEA-vetted and special purpose units including the National Interdiction Unit (NIU), Sensitive Investigative Unit (SIU), and Technical Investigative Unit (TIU). Activities financed by this request include, but are not limited to: contracted aircraft maintenance, logistics support, and spares; base security; establishment and operation of bases of operations or training facilities; transportation of personnel, supplies, or equipment; small-scale construction, and intelligence analysis support.

Primary Authorities: 10 U.S.C. §284 and §1022 National Defense Authorization Act for 2004, as amended.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and effects measurement for DoD CD, counter-transnational organized crime (CTOC), and counter threat finance (CTF) programs and activities. Individual programs and activities are designed, planned, and executed by U.S. Central Command. The U.S. Army and U.S. Air Force provide program execution support and fiscal oversight of programs financed by this budget activity.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Air Force

Combatant Commands:

U.S. Central Command

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counterdrug Support (Overseas Contingency Operations)

III. Financial Summary (\$ in Thousands):

	FY 2019						FY 2020 Estimate
	FY 2018 Actual	Budget Request	Amount	Percent	Appn	Normalized Current Estimate	
A. Program Elements							
COUNTERDRUG SUPPORT (OCO)	196,300	153,100	0	0.00%	153,100	153,100	163,596
BUDGET ACTIVITY 01 TOTAL	196,300	153,100	0	0.00%	153,100	153,100	163,596
B. Reconciliation Summary			Change FY 2019/FY 2019		Change FY 2019/FY 2020		
BASELINE FUNDING			\$ 153,100		\$ 153,100		
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
SUBTOTAL APPROPRIATED AMOUNT			153,100				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover (Supplemental)			0				
Fact-of-Life Changes (2019 to 2019 Only)			0				
SUBTOTAL BASELINE FUNDING			153,100				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less X-Year Carryover			0				
Price Change					2,965		
Functional Transfers					0		
Program Changes					7,531		
NORMALIZED CURRENT ESTIMATE			\$ 153,100		163,596		

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counterdrug Support (Overseas Contingency Operations)

C. Reconciliation of Increases and Decreases

FY 2019 President's Budget Request		\$153,100
1. Congressional Adjustments		0
a) Distributed Adjustments	0	
b) Undistributed Adjustments	0	
c) Adjustments to Meet Congressional Intent	0	
d) General Provisions	0	
FY 2019 Appropriated Amount		\$153,100
2. War-Related and Disaster Supplemental Appropriations		\$0
3. Fact-of-Life Changes		\$0
FY 2019 Estimated and Supplemental Funding		\$153,100
4. Anticipated Reprogramming (Requiring 1415 Actions)		\$0
Revised FY 2019 Estimate		\$153,100
5. Less Emergency Supplemental Funding		\$0
Normalized FY 2019 Current Estimate		\$153,100
6. Price Change		\$2,965
7. Transfers		\$0
a) Transfers In	0	
b) Transfers Out	0	
8. Program Increases		\$7,531
a) Annualization of New FY 2019 Program	0	
b) One-Time FY 2020 Costs	0	
c) Program Growth in FY 2020	7,531	

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counterdrug Support (Overseas Contingency Operations)

6) U.S. Central Command Afghanistan Air Mobility (Project 9245): Program increase to fund periodically scheduled major maintenance, upgrade, and overhaul of Mi-17 rotary wing aircraft in support of the Afghanistan Special Mission Wing. 7,531

929: Increase to Aircraft Reworks By Contract

9. Program Decreases		\$0
a) One-Time FY 2019 Costs	0	
b) Annualization of FY 2019 Program Decreases	0	
c) Program Decreases in FY 2020	0	
FY 2020 Budget Request		\$163,596

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page III-38.

V. Personnel Summary:

	<u>FY 2018 Actual</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2019/2020</u>
<u>Active Military End Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED</u> (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counterdrug Support (Overseas Contingency Operations)

Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	3	3	3	0
<u>MILITARY TECHNICIANS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	225	225	225	0

Personnel Summary Explanations:

Estimates represent Military Service and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

VII. OP-32 Line Items:

	<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>									
101 Executive, General and Special Schedules	-	0.510%	-	-	-	0.000%	-	-	-
199 Total Civilian Pay Compensation	-		-	-	-		-	-	-
 <u>TRAVEL</u>									
308 Travel of Persons	1,300	1.800%	24	-	1,324	2.000%	26	-	1,350
399 Total Travel	1,300		24	-	1,324		26	-	1,350
 <u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>									
401 DLA Energy (Fuel Products)	1,530	-0.400%	(6)	-	1,524	-0.670%	(10)	-	1,514
411 Army Supply	2,746	0.380%	10	-	2,756	-0.090%	(2)	-	2,754
412 Navy Managed Supplies & Materials	-	-0.340%	-	-	-	2.059%	-	-	-
413 Marine Corps Supply	-	-9.460%	-	-	-	-8.095%	-	-	-
414 Air Force Consolidated Sustainment AG (Supply)	-	2.620%	-	-	-	8.050%	-	-	-
416 GSA Managed Supplies & Materials	-	1.800%	-	-	-	2.000%	-	-	-
417 Local Purchase Managed Supplies & Materials	847	1.800%	16	-	863	2.000%	17	-	880
499 Total Fund Supplies & Materials Purchases	5,123		20	-	5,143		5	-	5,148
 <u>OTHER FUND PURCHASES</u>									
630 Naval Research Laboratory	-	0.060%	-	-	-	7.388%	-	-	-
633 DLA Document Services	-	1.870%	-	-	-	2.000%	-	-	-
647 DISA Enterprise Computing Centers	-	-6.000%	-	-	-	-10.000%	-	-	-
699 Total Other Fund Purchases	-		-	-	-		-	-	-

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 01: Counterdrug Support (Overseas Contingency Operations)

	FY 2018	<u>Price Growth</u>		Program	FY 2019	<u>Price Growth</u>		Program	FY 2020	
		<u>Program</u>	<u>Percent</u>			<u>Amount</u>	<u>Percent</u>			<u>Amount</u>
<u>TRANSPORTATION</u>										
705 AMC Channel Cargo	1,033	1.800%	19	-	1,052	2.000%	21	-	1,073	
771 Commercial Transportation	919	1.800%	17	-	936	2.000%	19	-	955	
799 Total Transportation	1,952		36	-	1,988		40	-	2,028	
<u>OTHER PURCHASES</u>										
913 Purchased Utilities (Non-Fund)	1,820	1.800%	33	-	1,853	2.000%	37	-	1,890	
914 Purchased Communications (Non-Fund)	1,231	1.800%	23	-	1,254	2.000%	25	-	1,279	
915 Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-	-	
917 Postal Services (USPS)	-	1.800%	-	-	-	2.000%	-	-	-	
920 Supplies & Materials (Non-Fund)	1,602	1.800%	29	-	1,631	2.000%	33	-	1,664	
921 Printing and Reproduction	-	1.800%	-	-	-	2.000%	-	-	-	
922 Equipment Maintenance By Contract	136,346	1.800%	1,800	-	99,988	2.000%	2,000	-	101,988	
923 Operation and Maintenance of Facilities	18,248	1.800%	334	-	18,582	2.000%	372	-	18,954	
925 Equipment Purchases (Non-Fund)	-	1.800%	-	-	-	2.000%	-	-	-	
926 Other Overseas Purchases	6,294	1.800%	115	-	6,409	2.000%	128	-	6,537	
927 Air Defense Contracts & Space Support (AF)	-	1.800%	-	-	-	2.000%	-	-	-	
929 Aircraft Reworks by Contract	19,018	1.800%	207	-	11,500	2.000%	230	-	19,261	
932 Management & Professional Support Services	-	1.800%	-	-	-	2.000%	-	-	-	
933 Studies, Analysis, & evaluations	-	1.800%	-	-	-	2.000%	-	-	-	
934 Engineering & Technical Services	-	1.800%	-	-	-	2.000%	-	-	-	
936 Training and Leadership Dev. (Other Contracts)	-	2.000%	-	-	-	2.000%	-	-	-	
937 Locally Purchased Fuel (Non-Fund)	-	21.380%	-	-	-	-0.670%	-	-	-	
950 Other Costs (Military Personnel Reimbursement)	-	2.600%	-	-	-	3.100%	-	-	-	
951 Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-	
984 Equipment Contracts	-	1.800%	-	-	-	2.000%	-	-	-	
987 Other Intra-Government Purchases	3,366	1.800%	62	-	3,428	2.000%	69	-	3,497	
988 Grants, Subsidies and Contributions	-	1.800%	-	-	-	2.000%	-	-	-	
989 Other Services	-	1.800%	-	-	-	2.000%	-	-	-	
990 IT Contract Support Services	-	1.800%	-	-	-	2.000%	-	-	-	
999 Total Other Purchases	187,925		2,603	-	144,645		2,894	-	155,070	
9999 Total Drug Int. and Counterdrug Activities	196,300		2,683	-	153,100		2,965	-	163,596	

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

I. Description of Activities Financed:

The Drug Demand Reduction budget activity funds programs to ensure the dangers of drug abuse and misuse within DoD are understood, prevented, identified, and treated in order to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on DoD's military and civilian communities and are designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. Programs include illicit drug awareness and life-skills training for Service members and their families with a focus on maintaining readiness by ensuring a drug free workforce and workplace. Outreach services include programs to assist military and civilian employees in locating DoD and local civilian agency resources to address substance abuse, dependency, or addiction. In addition to prevention and outreach efforts, this budget activity funds personnel, supplies, and materials that support installation level random drug testing specimen collection for all military service members, civilian personnel in testing designated positions, and pre-employment testing for applicants for military and civilian service. DoD operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services. The Fort Meade forensic testing laboratory is certified by the Substance Abuse and Mental Health Services Administration (SAMHSA) to analyze specimens from DoD Agency civilians and civilian applicants in testing designated positions (TDP) under the Drug-Free Workplace Program. The Great Lakes, IL forensic testing laboratory processes urinalysis samples for all military applicants from 65 Military Entrance Processing Stations (MEPS) worldwide. The Lackland, TX forensic testing laboratory processes the majority of National Guard Bureau (NGB) Service member specimens.

Primary Authorities: 10 U.S.C. §978, 5 U.S.C. §7301.

II. Force Structure Summary:

The Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides overall policy oversight, guidance, resources, and effects measurement for the Department's drug demand reduction programs. The Military Services and Defense Agencies execute command and installation level programs, to include program management and fiscal oversight responsibilities.

Office of the Secretary of Defense:

Under Secretary of Defense for Personnel and Readiness
Executive Director for Force Resiliency
Office of Drug Demand Reduction

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Navy
Headquarters, Department of the Navy, U.S. Marine Corps
Headquarters, Department of the Air Force

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

Combat Support Agencies:

National Geospatial-Intelligence Agency
Defense Information Systems Agency
Defense Intelligence Agency
Defense Logistics Agency
National Security Agency
Defense Contract Management Agency
Defense Health Agency
Defense Threat Reduction Agency

Other Defense Agencies and Reporting Units:

Defense Contract Audit Agency
Defense Dependents Education Agency
National Guard Bureau
Defense Security Service
Washington Headquarters Services
Office of the Secretary of Defense
Office of the Inspector General

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program**

III. Financial Summary (\$ in Thousands):

	FY 2019						Normalized Current Estimate	FY 2020 Estimate
	FY 2018 Actual	Budget Request	Amount	Percent	Appn	Estimate		
A. Program Elements								
DRUG DEMAND REDUCTION PROGRAM	120,813	117,900	0	0.00%	121,900	121,900	120,922	
BUDGET ACTIVITY 02 TOTAL	120,813	117,900	0	0.00%	121,900	121,900	120,922	
 B. Reconciliation Summary			Change		Change			
			FY 2019/FY 2019		FY 2019/FY 2020			
BASELINE FUNDING			\$117,900		\$121,900			
Congressional Adjustments (Distributed)			4,000					
Congressional Adjustments (Undistributed)			0					
Adjustments to Meet Congressional Intent			0					
Congressional Adjustments (General Provisions)			0					
SUBTOTAL APPROPRIATED AMOUNT			121,900					
War-Related and Disaster Supplemental Appropriation			0					
X-Year Carryover (Supplemental)			0					
Fact-of-Life Changes (2019 to 2019 Only)			0					
SUBTOTAL BASELINE FUNDING			121,900					
Anticipated Reprogramming (Requiring 1415 Actions)			0					
Less: War-Related and Disaster Supplemental Appropriation			0					
Less X-Year Carryover			0					
Price Change					1,281			
Functional Transfers					0			
Program Changes					- 2,259			
NORMALIZED CURRENT ESTIMATE			\$121,900		\$120,922			

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program**

C. Reconciliation of Increases and Decreases

FY 2019 President’s Budget Request		\$117,900
1. Congressional Adjustments		\$4,000
a) Distributed Adjustments	4,000	
b) Undistributed Adjustments	0	
c) Adjustments to Meet Congressional Intent	0	
d) General Provisions	0	
FY 2019 Appropriated Amount		\$121,900
2. War-Related and Disaster Supplemental Appropriations		\$0
3. Fact-of-Life Changes		\$0
FY 2019 Estimated and Supplemental Funding		\$121,900
4. Anticipated Reprogramming (Requiring 1415 Actions)		\$0
Revised FY 2019 Estimate		\$121,900
5. Less Emergency Supplemental Funding		\$0
Normalized FY 2019 Current Estimate		\$121,900
6. Price Change		\$1,281
7. Transfers		\$0
a) Transfers In	0	
b) Transfers Out	0	
8. Program Increases		\$1,821
a) Annualization of New FY 2019 Program	0	
b) One-Time FY 2020 Costs	0	
c) Program Growth in FY 2020	1,821	
7) <u>Military Services Testing Collection Costs (Project 8060)</u> : Program increase to fund supply and materials costs, including consumable items, involved in the forensic collection of urinalysis specimens and associated packaging.	1,821	

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program**

920: Increase to Supplies & Materials (Non-Fund)

9. Program Decreases		- \$4,080
a) One-Time FY 2019 Costs		0
b) Annualization of FY 2019 Program Decreases		0
c) Program Decreases in FY 2020		- 4,080
3) <u>Military Services Testing Prevention, Education, and Outreach (Project 8065)</u> : Program decrease to account for a FY 2019 congressional enhancement to the Young Marines Program.	- 4,080	

988: Grants, Subsidies, and Contributions

FY 2020 Budget Request **\$120,922**

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page III-38.

V. Personnel Summary:

	<u>FY 2018 Actual</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2019/2020</u>
<u>Active Military End Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	751	751	751	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>	0	0	0	0

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	210	211	211	0

Personnel Summary Explanations:

Estimates represent Military Service and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

VII. OP-32 Line Items:

		<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>
		<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>										
101	Executive, General and Special Schedules	60,618	0.510%	311	-	60,929	0.000%	-	-	60,929
199	Total Civilian Pay Compensation	60,618		311	-	60,929		-	-	60,929
 <u>TRAVEL</u>										
308	Travel of Persons	1,088	1.800%	20	-	1,108	2.000%	22	-	1,130
399	Total Travel	1,088		20	-	1,108		22	-	1,130
 <u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>										
401	DLA Energy (Fuel Products)	-	-0.400%	-	-	-	-0.670%	-	-	-
411	Army Supply	3,687	0.380%	14	-	3,701	-0.090%	(3)	-	3,698
412	Navy Managed Supplies & Materials	-	-0.340%	-	-	-	2.059%	-	-	-
413	Marine Corps Supply	-	-9.460%	-	-	-	-8.095%	-	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	2.620%	-	-	-	8.050%	-	-	-
416	GSA Managed Supplies & Materials	580	1.800%	11	-	591	2.000%	12	-	603
417	Local Purchase Managed Supplies & Materials	9,293	1.800%	170	-	9,463	2.000%	189	-	9,652
499	Total Fund Supplies & Materials Purchases	13,560		195	-	13,755		198	-	13,953
 <u>OTHER FUND PURCHASES</u>										
630	Naval Research Laboratory	-	0.060%	-	-	-	7.388%	-	-	-
633	DLA Document Services	20	1.870%	-	-	20	2.000%	-	-	20
647	DISA Enterprise Computing Centers	-	-6.000%	-	-	-	-10.000%	-	-	-
699	Total Other Fund Purchases	20		-	-	20		-	-	20
 <u>TRANSPORTATION</u>										
705	AMC Channel Cargo	-	1.800%	-	-	-	2.000%	-	-	-
771	Commercial Transportation	31	1.800%	1	-	32	2.000%	1	-	33
799	Total Transportation	31		1	-	32		1	-	33
 <u>OTHER PURCHASES</u>										

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 02: Drug Demand Reduction Program

	FY 2018	Price Growth		Program	FY 2019	Price Growth		Program	FY 2020
	Program	Percent	Amount	Growth	Program	Percent	Amount	Growth	Program
913 Purchased Utilities (Non-Fund)	461	1.800%	8	-	469	2.000%	9	-	461
914 Purchased Communications (Non-Fund)	88	1.800%	2	-	90	2.000%	2	-	88
915 Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-	-
917 Postal Services (USPS)	565	1.800%	10	-	575	2.000%	12	-	587
920 Supplies & Materials (Non-Fund)	2,342	1.800%	37	(297)	2,082	2.000%	42	1,821	3,945
921 Printing and Reproduction	252	1.800%	5	-	257	2.000%	5	-	262
922 Equipment Maintenance By Contract	3,044	1.800%	56	-	3,100	2.000%	62	-	3,162
923 Operation and Maintenance of Facilities	747	1.800%	14	-	761	2.000%	15	-	776
925 Equipment Purchases (Non-Fund)	1,603	1.800%	29	-	1,632	2.000%	33	-	1,665
926 Other Overseas Purchases	-	1.800%	-	-	-	2.000%	-	-	-
927 Air Defense Contracts & Space Support (AF)	-	1.800%	-	-	-	2.000%	-	-	-
929 Aircraft Reworks by Contract	-	1.800%	-	-	-	2.000%	-	-	-
932 Management & Professional Support Services	5,160	1.800%	95	-	5,255	2.000%	105	-	5,360
933 Studies, Analysis, & evaluations	-	1.800%	-	-	-	2.000%	-	-	-
934 Engineering & Technical Services	-	1.800%	-	-	-	2.000%	-	-	-
936 Training and Leadership Dev. (Other Contracts)	-	2.000%	-	-	-	2.000%	-	-	-
937 Locally Purchased Fuel (Non-Fund)	-	21.380%	-	-	-	-0.670%	-	-	-
950 Other Costs (Military Personnel/Travel Reimb.)	12,214	2.600%	326	-	12,540	3.100%	389	-	12,929
951 Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
984 Equipment Contracts	-	1.800%	-	-	-	2.000%	-	-	-
987 Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-	-
988 Grants, Subsidies and Contributions	4,000	1.800%	72	(72)	4,000	2.000%	80	(4,080)	-
989 Other Services	14,612	1.800%	268	-	14,800	2.000%	298	-	15,178
990 IT Contract Support Services	408	1.800%	7	-	415	2.000%	8	-	423
999 Total Other Purchases	45,496		929	(369)	46,056		1,060	(2,259)	44,857
9999 Total Drug Int. and Counterdrug Activities	120,813		1,456	(369)	121,900		1,281	(2,259)	120,922

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program

I. Description of Activities Financed:

The National Guard Counterdrug Program budget activity exclusively funds the Governors State Plans program in the form of drug interdiction and counterdrug activities plans submitted by U.S. State Governors in accordance with 32 U.S.C. §112(c) and approved by the Secretary of Defense per 32 U.S.C. §112(d). Funds support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies (LEA) and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States. Funds may be used for the following expenses: pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities; Operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities; and procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-drug Activities.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and effects measurement for DoD CD programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy

Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict

Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats

Military Services:

Headquarters, Department of the Army

Headquarters, Department of the Air Force

National Guard Components:

National Guard Bureau

Headquarters, Army National Guard

Headquarters, Air National Guard

54 National Guards of the U.S. States, Territories, and District of Columbia

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program

III. Financial Summary (\$ in Thousands):

	FY 2019						FY 2020 Estimate
	FY 2018 Actual	Budget Request	Amount	Percent	Appn	Normalized Current Estimate	
A. Program Elements							
COUNTERDRUG SUPPORT	236,353	117,178	0	0.00%	217,178	217,178	91,370
BUDGET ACTIVITY 01 TOTAL	236,353	117,178	0	0.00%	217,178	217,178	91,370
B. Reconciliation Summary			Change FY 2019/FY 2019		Change FY 2019/FY 2020		
BASELINE FUNDING			\$ 117,178		\$ 217,178		
Congressional Adjustments (Distributed)			100,000				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
SUBTOTAL APPROPRIATED AMOUNT			217,178				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover (Supplemental)			0				
Fact-of-Life Changes (2019 to 2019 Only)			0				
SUBTOTAL BASELINE FUNDING			217,178				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less X-Year Carryover			0				
Price Change					6,585		
Functional Transfers					- 30,921		
Program Changes					- 101,472		
NORMALIZED CURRENT ESTIMATE			\$ 217,178		91,370		

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program**

C. Reconciliation of Increases and Decreases

FY 2019 President’s Budget Request		\$117,178
1. Congressional Adjustments		\$100,000
a) Distributed Adjustments	100,000	
b) Undistributed Adjustments	0	
c) Adjustments to Meet Congressional Intent	0	
d) General Provisions	0	
FY 2019 Appropriated Amount		\$217,178
2. War-Related and Disaster Supplemental Appropriations		\$0
3. Fact-of-Life Changes		\$0
FY 2019 Estimated and Supplemental Funding		\$217,178
4. Anticipated Reprogramming (Requiring 1415 Actions)		\$0
Revised FY 2019 Estimate		\$217,178
5. Less Emergency Supplemental Funding		\$0
Normalized FY 2019 Current Estimate		\$217,178
6. Price Change		\$6,585
7. Transfers		- \$30,921
a) Transfers In	0	
b) Transfers Out	- 30,921	
4) <u>National Guard Bureau (NGB) Headquarters (Project 7402)</u> : Transfers funding to Budget Activity 01 to align NGB J32 headquarters support with other NG oversight activities executed in Title 10 status. After transfers, Budget Activity 03 exclusively funds National Guard Governor State Plans (Project 7403) in accordance with Congressional intent.	- 9,854	
411: Transfer to Army Supply		
914: Transfer to Purchased Communications (Non-Fund)		
925: Transfer to Equipment Purchases (Non-Fund)		
950: Transfer to Other Costs (Military Personnel/Travel Reimbursement)		

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program**

989: Transfer to Other Services

990: Transfer to IT Contract Support Services

5) Law Enforcement Agency (LEA) Linguist Support (Project 9498): Transfers funding to Budget Activity 01 to align Joint Language Training Center (JLTC) support with other NG programs that directly reserve component support to Federal LEAs. After transfers, Budget Activity 03 exclusively funds National Guard Governor State Plans (Project 7403) in accordance with Congressional intent. - 9,734

411: Transfer to Army Supply

914: Transfer to Purchased Communications (Non-Fund)

925: Transfer to Equipment Purchases (Non-Fund)

950: Transfer to Other Costs (Military Personnel/Travel Reimbursement)

989: Transfer to Other Services

990: Transfer to IT Contract Support Services

Classified Programs: Transfers funding to Budget Activity 01. Details will be provided under separate cover upon request. After transfers, Budget Activity 03 exclusively funds National Guard Governor State Plans (Project 7403) in accordance with Congressional intent. - 11,333

411: Transfer to Army Supply

914: Transfer to Purchased Communications (Non-Fund)

925: Transfer to Equipment Purchases (Non-Fund)

950: Transfer to Other Costs (Military Personnel/Travel Reimbursement)

989: Transfer to Other Services

990: Transfer to IT Contract Support Services

8. Program Increases \$1,595

a) Annualization of New FY 2019 Program 0

b) One-Time FY 2020 Costs 0

c) Program Growth in FY 2020 1,595

1) National Guard Governors' State Plans (Project 7403): Program increase to fund additional State National Guard counterdrug activities in accordance with 32 U.S.C. §112. 1,595

9. Program Decreases - \$103,067

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program**

a) One-Time FY 2019 Costs	0
b) Annualization of FY 2019 Program Decreases	0
c) Program Decreases in FY 2020	- 103,067
1) <u>National Guard Governors' State Plans (Project 7403)</u> : Program decrease to account for a \$100 million FY 2019 Congressional adjustment and associated price increases.	- 103,067
411: Decrease to Army Supply	
414: Decrease to Air Force Consolidated Sustainment AG (Supply)	
950: Decrease to Other Costs (Military Personnel/Travel Reimbursement)	

FY 2020 Budget Request **\$91,370**

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page III-38.

V. Personnel Summary:

	<u>FY 2018 Actual</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2019/2020</u>
<u>Active Military End Strength (E/S) (Total)</u> ¹	<u>2,902</u> ²	<u>2,623</u> ³	<u>1,280</u>	<u>- 1,343</u>
Officer (includes Warrant Officers)	534	472	230	- 242
Enlisted	2,368	2,151	1,050	- 1,101
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED</u> (DOES NOT INCLUDE MILITARY TECHNICIANS)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program**

<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Contractor FTEs (Total)</u>	2	2	2	0

Personnel Summary Explanations:

Estimates represent Military Service and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

Notes:

**National Guard State personnel called to volunteer active duty in a Title 32 status (Federal funding, State control) under 32 U.S.C. §112 in conjunction with 32 U.S.C 502(f).*

^{1/} FY 2018 Title 32 active military end-strength supported by a \$120.0 million FY 2018 Congressional enhancement.

^{2/} FY 2019 Title 32 active military end-strength supported by a \$100.0 million FY 2019 Congressional enhancement. (Estimated FY 2019 annual average strength through 30 September 30, 2019.)

VII. OP-32 Line Items:

	<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>									
101 Executive, General and Special Schedules	-	0.510%	-	-	-	0.000%	-	-	-
199 Total Civilian Pay Compensation	-		-	-	-		-	-	-
<u>TRAVEL</u>									
308 Travel of Persons	-	1.800%	-	-	-	2.000%	-	-	-
399 Total Travel	-		-	-	-		-	-	-
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>									
401 DLA Energy (Fuel Products)	-	-0.400%	-	-	-	-0.670%	-	-	-
411 Army Supply	3,830	0.380%	15	-	3845	-0.090%	(3)	(1,925)	1,917
412 Navy Managed Supplies & Materials	-	-0.340%	-	-	-	2.059%	-	-	-
413 Marine Corps Supply	-	-9.460%	-	-	-	-8.095%	-	-	-
414 Air Force Consolidated Sustainment AG (Supply)	349	2.620%	9	-	358	8.050%	29	(175)	212
416 GSA Managed Supplies & Materials	-	1.800%	-	-	-	2.000%	-	-	-
417 Local Purchase Managed Supplies & Materials	-	1.800%	-	-	-	2.000%	-	-	-
499 Total Fund Supplies & Materials Purchases	4,179		24	-	4,203		26	(2,100)	2,129

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 03: National Guard Counterdrug Program

	<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>OTHER FUND PURCHASES</u>									
630	Naval Research Laboratory	-	0.060%	-	-	-	7.388%	-	-
633	DLA Document Services	-	1.870%	-	-	-	2.000%	-	-
647	DISA Enterprise Computing Centers	-	-6.000%	-	-	-	-10.000%	-	-
699	Total Other Fund Purchases	-	-	-	-	-	-	-	-
<u>TRANSPORTATION</u>									
705	AMC Channel Cargo	-	1.800%	-	-	-	2.000%	-	-
771	Commercial Transportation	-	1.800%	-	-	-	2.000%	-	-
799	Total Transportation	-	-	-	-	-	-	-	-
<u>OTHER PURCHASES</u>									
913	Purchased Utilities (Non-Fund)	553	1.800%	10	-	563	2.000%	11	(574)
914	Purchased Communications (Non-Fund)	-	1.800%	-	-	-	2.000%	-	-
915	Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-
917	Postal Services (USPS)	-	1.800%	-	-	-	2.000%	-	-
920	Supplies & Materials (Non-Fund)	-	1.800%	-	-	-	2.000%	-	-
921	Printing and Reproduction	-	1.800%	-	-	-	2.000%	-	-
922	Equipment Maintenance By Contract	-	1.800%	-	-	-	2.000%	-	-
923	Operation and Maintenance of Facilities	-	1.800%	-	-	-	2.000%	-	-
925	Equipment Purchases (Non-Fund)	2,242	1.800%	40	-	2,282	2.000%	46	(65)
926	Other Overseas Purchases	-	1.800%	-	-	-	2.000%	-	-
927	Air Defense Contracts & Space Support (AF)	-	1.800%	-	-	-	2.000%	-	-
929	Aircraft Reworks by Contract	-	1.800%	-	-	-	2.000%	-	-
932	Management & Professional Support Services	-	1.800%	-	-	-	2.000%	-	-
933	Studies, Analysis, & evaluations	-	1.800%	-	-	-	2.000%	-	-
934	Engineering & Technical Services	-	1.800%	-	-	-	2.000%	-	-
936	Training and Leadership Dev. (Other Contracts)	-	2.000%	-	-	-	2.000%	-	-
937	Locally Purchased Fuel (Non-Fund)	-	21.380%	-	-	-	-0.670%	-	-
950	Other Costs (Military Personnel Reimbursement)	228,316	2.600%	5,936	(25,205)	209,047	3.100%	6,480	(128,658)
951	Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-
984	Equipment Contracts	-	1.800%	-	-	-	2.000%	-	-
987	Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-
988	Grants, Subsidies and Contributions	-	1.800%	-	-	-	2.000%	-	-
989	Other Services	201	1.800%	4	-	205	2.000%	4	(100)
990	IT Contract Support Services	862	1.800%	16	-	878	2.000%	18	(896)
999	Total Other Purchases	232,174	-	6,006	(25,205)	212,975	-	6,559	(130,293)
9999	Total Drug Int. and Counterdrug Activities	236,353	-	6,030	(25,205)	217,178	-	6,585	(132,393)

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools

I. Description of Activities Financed:

The National Guard Counterdrug (CD) Schools budget activity funds the operation of five National Guard CD Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). The five schools supported by the program are: Midwest Counterdrug Training Center (MCTC) at Camp Dodge, IA; Multi-jurisdictional Counterdrug Task Force Training (MCTFT) program at Camp Blanding, FL; Northeast Counterdrug Training Center (NCTC) at Fort Indiantown Gap, PA; Regional Counterdrug Training Academy (RCTA) at Naval Air Station Meridian, MS; and the Western Regional Counterdrug Training Center (WRCTC) at Camp Murray, WA. The schools leverage existing DoD infrastructure and capacity to provide counterdrug and related counter transnational organized crime courses of instruction to State, local, and Federal law enforcement and community-based organizations from the 50 states, three territories, and the District of Columbia. Funds support reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-drug Activities.

II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and effects measurement for DoD CD programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Army; Headquarters, Army National Guard; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

Office of the Secretary of Defense:

Undersecretary of Defense for Policy
Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict
Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats

Military Services:

Headquarters, Department of the Army
Headquarters, Department of the Air Force

National Guard Components:

National Guard Bureau
Headquarters, Army National Guard
Headquarters, Air National Guard
54 National Guards of the U.S. States, Territories, and District of Columbia

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools

III. Financial Summary (\$ in Thousands):

	FY 2019						Normalized	
A. Program Elements	FY 2018	Budget	Amount	Percent	Appn	Current	FY 2020	
	<u>Actual</u>	<u>Request</u>	<u> </u>	<u> </u>	<u> </u>	<u>Estimate</u>	<u>Estimate</u>	
NATIONAL GUARD COUNTERDRUG SCHOOLS	25,000	5,276	0	0.00%	25,276	25,276	5,371	
BUDGET ACTIVITY 04 TOTAL	25,000	5,276	0	0.00%	25,276	25,276	5,371	
B. Reconciliation Summary								
		Change		Change				
		FY 2019/FY 2019		FY 2019/FY 2020				
BASELINE FUNDING			\$ 5,276		\$ 25,276			
Congressional Adjustments (Distributed)			20,000					
Congressional Adjustments (Undistributed)			0					
Adjustments to Meet Congressional Intent			0					
Congressional Adjustments (General Provisions)			0					
SUBTOTAL APPROPRIATED AMOUNT			25,276					
War-Related and Disaster Supplemental Appropriation			0					
X-Year Carryover (Supplemental)			0					
Fact-of-Life Changes (2019 to 2019 Only)			0					
SUBTOTAL BASELINE FUNDING			25,276					
Anticipated Reprogramming (Requiring 1415 Actions)			0					
Less: War-Related and Disaster Supplemental Appropriation			0					
Less X-Year Carryover			0					
Price Change					627			
Functional Transfers					0			
Program Changes					(20,532)			
NORMALIZED CURRENT ESTIMATE			\$ 25,276		5,371			

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools**

C. Reconciliation of Increases and Decreases

FY 2019 President’s Budget Request	\$5,276
1. Congressional Adjustments	\$20,000
a) Distributed Adjustments	\$20,000
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2019 Appropriated Amount	\$25,276
2. War-Related and Disaster Supplemental Appropriations	\$0
3. Fact-of-Life Changes	\$0
FY 2019 Estimated and Supplemental Funding	\$25,276
4. Anticipated Reprogramming (Requiring 1415 Actions)	\$0
Revised FY 2019 Estimate	\$25,276
5. Less Emergency Supplemental Funding	\$0
Normalized FY 2019 Current Estimate	\$25,276
6. Price Change	\$627
7. Transfers	\$0
a) Transfers In	0
b) Transfers Out	0
8. Program Increases	\$0
a) Annualization of New FY 2019 Program	\$0
b) One-Time FY 2020 Costs	\$0
c) Program Growth in FY 2020	\$0
9. Program Decreases	- \$20,532
a) One-Time FY 2019 Costs	\$0

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools**

b) Annualization of FY 2019 Program Decreases	\$0
c) Program Decreases in FY 2020	- \$20,532
6) <u>National Guard Bureau (NGB) Schools (Project 7415)</u> : Program decrease to account for a \$20 million FY 2019 Congressional adjustment and associated price increases.	- 20,532
308: Transfer to Army Supply	
936: Transfer to Purchased Communications (Non-Fund)	
950: Transfer to Other Costs (Military Personnel/Travel Reimbursement)	

FY 2020 Budget Request

\$5,371

IV. Performance Criteria and Evaluation Summary:

Consolidated appropriation performance criteria and evaluation information may be found beginning on page III-38.

V. Personnel Summary:

	<u>FY 2018 Actual</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Change FY 2019/2020</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>127</u>	<u>127</u>	<u>25</u>	<u>-102</u>
Officer	23	23	10	-13
Enlisted	104	104	15	-89
<u>Civilian FTEs</u>				
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>				
U.S. Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>				
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire				
Total Direct Hire				
Foreign National Indirect Hire				
<u>MILITARY TECHNICIANS</u>				
U.S. Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools**

Contractor FTEs (Total) 62 62 10 -52

Personnel Summary Explanations:

Estimates represent Military Service and Defense Agency reimbursable civilian and contractor FTEs funded annually with transfers from the Drug Interdiction and Counterdrug Activities, Defense appropriation.

VII. OP-32 Line Items:

	<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>									
101	Executive, General and Special Schedules	-	0.510%	-	-	-	0.000%	-	-
199	Total Civilian Pay Compensation	-	-	-	-	-	-	-	-
<u>TRAVEL</u>									
308	Travel of Persons	745	1.800%	13	-	758	2.000%	15	(657)
399	Total Travel	745	-	13	-	758	-	15	(657)
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>									
401	DLA Energy (Fuel Products)	-	-0.400%	-	-	-	-0.670%	-	-
411	Army Supply	-	0.380%	-	-	-	-0.090%	-	-
412	Navy Managed Supplies & Materials	-	-0.340%	-	-	-	2.059%	-	-
413	Marine Corps Supply	-	-9.460%	-	-	-	-8.095%	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	2.620%	-	-	-	8.050%	-	-
416	GSA Managed Supplies & Materials	-	1.800%	-	-	-	2.000%	-	-
417	Local Purchase Managed Supplies & Materials	-	1.800%	-	-	-	2.000%	-	-
499	Total Fund Supplies & Materials Purchases	-	-	-	-	-	-	-	-
<u>OTHER FUND PURCHASES</u>									
630	Naval Research Laboratory	-	0.060%	-	-	-	7.388%	-	-
633	DLA Document Services	-	1.870%	-	-	-	2.000%	-	-
647	DISA Enterprise Computing Centers	-	-6.000%	-	-	-	-10.000%	-	-
699	Total Other Fund Purchases	-	-	-	-	-	-	-	-
<u>TRANSPORTATION</u>									
705	AMC Channel Cargo	-	1.800%	-	-	-	2.000%	-	-
771	Commercial Transportation	-	1.800%	-	-	-	2.000%	-	-
799	Total Transportation	-	-	-	-	-	-	-	-

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Budget Activity 04: National Guard Counterdrug Schools

	<u>FY 2018</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2019</u>	<u>Price Growth</u>		<u>Program</u>	<u>FY 2020</u>
	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>	<u>Percent</u>	<u>Amount</u>	<u>Growth</u>	<u>Program</u>
<u>OTHER PURCHASES</u>									
913 Purchased Utilities (Non-Fund)	238	1.800%	4	-	242	2.000%	5	-	247
914 Purchased Communications (Non-Fund)	-	1.800%	-	-	-	2.000%	-	-	-
915 Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-	-
917 Postal Services (USPS)	-	1.800%	-	-	-	2.000%	-	-	-
920 Supplies & Materials (Non-Fund)	-	1.800%	-	-	-	2.000%	-	-	-
921 Printing and Reproduction	-	1.800%	-	-	-	2.000%	-	-	-
922 Equipment Maintenance By Contract	-	1.800%	-	-	-	2.000%	-	-	-
923 Operation and Maintenance of Facilities	1979	1.800%	36	-	2,015	2.000%	40	-	2,055
925 Equipment Purchases (Non-Fund)	-	1.800%	-	-	-	2.000%	-	-	-
926 Other Overseas Purchases	-	1.800%	-	-	-	2.000%	-	-	-
927 Air Defense Contracts & Space Support (AF)	-	1.800%	-	-	-	2.000%	-	-	-
929 Aircraft Reworks by Contract	-	1.800%	-	-	-	2.000%	-	-	-
932 Management & Professional Support Services	-	1.800%	-	-	-	2.000%	-	-	-
933 Studies, Analysis, & evaluations	-	1.800%	-	-	-	2.000%	-	-	-
934 Engineering & Technical Services	-	1.800%	-	-	-	2.000%	-	-	-
936 Training and Leadership Dev. (Other Contracts)	11,291	2.000%	226	(286)	11,235	2.000%	225	(11,460)	-
937 Locally Purchased Fuel (Non-Fund)	-	21.380%	-	-	-	-0.670%	-	-	-
950 Other Costs (Military Personnel Reimbursement)	10,747	2.600%	279	-	11,026	3.100%	342	(8,415)	2,953
951 Special Personal Services Payments	-	0.000%	-	-	-	0.000%	-	-	-
984 Equipment Contracts	-	1.800%	-	-	-	2.000%	-	-	-
987 Other Intra-Government Purchases	-	1.800%	-	-	-	2.000%	-	-	-
988 Grants, Subsidies and Contributions	-	1.800%	-	-	-	2.000%	-	-	-
989 Other Services	-	1.800%	-	-	-	2.000%	-	-	-
990 IT Contract Support Services	-	1.800%	-	-	-	2.000%	-	-	-
999 Total Other Purchases	24,255		545	(282)	24,514		612	(19,875)	5,255
9999 Total Drug Int. and Counterdrug Activities	25,000		545	(282)	25,276		627	(20,532)	5,371

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-5, Consolidated Performance Summary**

B. Exhibit OP-5, Consolidated Performance Summary

The Department of Defense delivers global support to the nation’s CD and CTOC efforts by detecting and monitoring aerial and maritime drug threats bound for the United States, supporting U.S. and international partner operations and information sharing, conducting global intelligence and counter threat finance analyses, and encouraging a drug-free workplace through drug demand reduction (DDR) programs.

Measures of performance assigned to these activities are used by decision makers to: observe progress and measure actual results for comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of DoD counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy (ONDCP), is assembled by agency Budget Decision Unit (BDU). The FY 2020 DoD Drug Interdiction and Counter-Drug Activities budget request supports two BDUs. BDU 1, titled *Drug Interdiction and Counterdrug Activities*, includes Base funded requirements. BDU 2, titled *Overseas Contingency Operations*, supports OCO funded requirements. Information regarding DoD measures of performance associated with BDUs *not* funded by this appropriation (e.g. Operations Tempo) may be found within the ONDCP National Drug Control Budget. Selected examples of FY 2018 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate DoD’s progress toward achieving operational objectives in support of the National Drug Control Program:

<u>Selected Measures of Performance</u>	FY 2018 Target	FY 2018 Achieved
Budget Decision Unit 1 – Drug Interdiction and Counterdrug Activities		
Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources	80 %	69 %
DoD military personnel testing positive for drug use	under 2 %	0.86 %
DoD civilian personnel testing positive for drug use	under 1 %	0.41 %
Budget Decision Unit 2 – Overseas Contingency Operations		
Heroin Removal by Combined Task Force – 150 in Indian Ocean Transit Zone	2,000 kg	3,510 kg
Afghanistan Special Mission Wing (SMW) Counterdrug Missions	*	30

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-5, Consolidated Performance Summary

1. Budget Decision Unit 1: Drug Interdiction and Counterdrug Activities

Measure 1: Percentage of total global illicit trafficking events, as estimated by interagency and international intelligence activities, detected and successfully handed-off to interdiction and apprehension assets by Joint Interagency Task Force South.

DoD contributes to National Drug Control Strategy supply reduction goals by acting as the single lead agency for detecting and monitoring aerial and maritime transit of illicit drugs into the United States. USOUTHCOM's Joint Interagency Task Force-South (JIATF-S) facilitates drug interdiction by leveraging cued intelligence and other sources. The task force detects, monitors, and then hands-off potential targets to U.S. and international law enforcement agencies that possess the authorities to conduct the subsequent interdiction and apprehension.

In FY 2018, JIATF-S logged 8,522 Critical Movement Alerts (CMAs) comprised of initial intelligence submissions, of which 8,172 were Drug Movement Alerts (DMAs), a subset of CMAs that capture an impending or ongoing illicit drug movement. During the quarterly Consolidated Counterdrug Data Base (CCDB) vetting conferences, each interagency submitted event is examined to ascertain its strict adherence to interagency agreed-upon criteria as defined in the CCDB User's Manual. This refinement process led to the designation of 3,854 JIATF-S CCDB validated events for FY 2018.

Of the 3,854 JIATF-S CCDB events, JIATF-S was able to target 793 events (21%). Of the targeted events, 357 (45%) were detected – eyes on the illicit conveyance, by U.S. or PN D&M assets. Of the 357 detected cases, 245 were successfully handed-off to U.S. or PN law enforcement interdiction and apprehension assets. This resulted in a FY 2018 success rate of 69% for seizures and/or disruptions once the illicit target was detected, falling short of the 80% target. Although the ultimate hand-off percentage is driven by many factors, the FY 2018 shortfall can be best attributed to a lack of U.S. and PN air and maritime resources.

JIATF-S is a critical force multiplier for U.S. law enforcement agencies for evidence collection, grand jury proceedings, indictments, and extraditions leading to the interdiction or arrest of key drug trafficking organization (DTO) members, Consolidated Priority Organization Targets (CPOT), and the disruption of prioritized transnational threat networks. Below are the JIATF-S FY 2018 seizure statistics compared to FY 2017:

- Arrests/Detainees: 809, decreased by 10%
- Conveyances (vessels and aircraft): 239, decreased by 5%
- Cocaine: 273MT, decreased by 10MT (\$5.5B loss to traffickers)
- Marijuana: 14MT, increased by 17% (\$29.8M loss to traffickers)
- Heroin: 25KG, increased by 400% (\$2.2M loss to traffickers)

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-5, Consolidated Performance Summary**

Measure 2: DoD military personnel testing positive for drug use.

The DoD Drug Demand Reduction Program (DDRP) was mandated in 1981 and given the mission to deter DoD personnel from abusing illicit drugs or misusing prescription drugs. The program components include compulsory random drug testing with punitive consequences and anti-drug education and outreach programs. The effectiveness of this program is measured by monitoring the prevalence of drug use from drug testing statistics published annually with a 2% or less urine drug positive rate for military personnel, and a 1% urine drug positive rate for DoD civilians in Testing Designated Positions. These goals were established as Well-Being of the Force Indicators in 2008¹. An additional source of determining the effectiveness of the DDRP is the DoD Survey of Health Related Behaviors. The DoD survey is conducted every three years as an additional measure of effectiveness because it is independent from the drug testing program. The specific metric from the survey monitored is self-reported use of illicit drugs and misuse of prescription drugs within the past 30 days.

Measure 3: DoD civilian personnel testing positive for drug use.

DoD is on track to keep the illicit drug positive rate below 2% for military personnel and below 1% for civilian personnel, despite the Department expanding the drug testing panel to include commonly-abused prescription drugs and synthetic marijuana (a.k.a. Spice). DoD policy is to ensure 100% random urine drug testing of every Service member annually. Given the success of DoD's civilian drug testing program, the random testing rate for civilians in testing-designated positions will be 50% of the workforce per year.

2. Budget Decision Unit 2: Overseas Contingency Operations

Measure 1: Indian Ocean Heroin Removal by Combined Task Force-150

In FY 2018, the Regional Narcotics Interagency Fusion Cell (RNIFC) provided information to Combined Task Force-150 (CTF-150) that resulted in 12 seizures of heroin. Approximately 3,510 kilograms of heroin were confiscated, exploited for intelligence, and destroyed. Chief among the CTF-150 ships was Her Majesty's Australian Ship (HMAS) Warramunga, which accounted for six of the interdictions, including a 915 kilogram seizure from the dhow Al Ameer on 24 January 2018 off the coast of Tanzania. Of the remaining interdictions, four were accomplished by four different French ships. In addition to heroin, CTF-150 ships also confiscated and destroyed almost 50,250 kg of hashish. According to Drug Enforcement Administration (DEA) estimates, the combined heroin and hashish seizures denied DTOs, and their associated insurgent and extremist partners, more than \$61,000,000 in revenue.

¹ Established in response to OUSD (P&R) Memorandum, "Well-Being of the Force Indicators," dated 3 March 2008. Goals were set at values substantially lower than what was reported in DoD Surveys of Health Related Behavior Among Military Personnel.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-5, Consolidated Performance Summary

Measure 2: Afghanistan Special Mission Wing (SMW) Counterdrug Missions

Effective FY 2018, this is a new measure. Afghanistan's Special Mission Wing (SMW) is the premier Afghan tactical rotary wing aviation unit. The SMW was created in 2012 from the Afghan Air Interdiction Unit. In 2005, DASD (CNGT) funded and organized the establishment of the Afghan Ministry of Interior (MoI) Air Interdiction Unit (AIU) to provide aviation support for CD operations in Afghanistan. Until 2012, the AIU was funded almost entirely by DoD CD funds when it became the basis for the SMW. SMW missions are flown in support of the Afghan Special Security Force (ASSF) from the Afghan MoI, Ministry of Defense (MoD), and National Defense Directorate (NDS) special mission units throughout Afghanistan. The SMW maintains its headquarters and two squadrons in Kabul and a squadron each in Mazar-e-Sharif and Kandahar. The U.S. Special Operations Advisory Group (SOAG), Level 1 Train, Advise, and Assist element is collocated and supports the SMW at all three bases. The SMW currently operates 33 Mi-17 helicopters and 18 PC-12 fixed wing aircraft, which provide operational reach and on-demand intelligence, surveillance and reconnaissance to Afghan security forces for conducting CD and counterterrorism missions. SMW crewmembers also provide the Afghan Government with its sole night vision goggle (NVG) and air assault capable aviation unit.

The number of personnel assigned to SMW increased at a steady rate from FY 2016 (677) to FY 2018 (828). Planned projected growth for SMW personnel will reach 885 by the end of FY 2019. During a slow period for CD missions during the FY 2017, the SOAG focused on aircrew training. This contributed to an increase in mission-qualified aircrew and in the number of instruction, standardization and evaluator aircrew during the first half of FY 2018.

At the end of FY 2018, the SMW had 285 maintenance personnel assigned, with 92.5 percent of aircraft maintenance either jointly, or unilaterally completed, by Afghan maintainers. Also in FY 2018, the SMW flew a total of 299.2 flight hours in support of 30 dedicated CD missions. These missions were flown in support of ASSF CD operations, the most since FY 2012, and an increase of 35 percent from the previous year. The missions resulted in the seizure of 41,500 kilograms of narcotics, 25,500 liters of precursors captured or destroyed, 18 enemy captured, and 9 enemy killed. According to DEA estimates, these results equated to \$33,000,000 in denied revenue to the Taliban.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

C. Exhibit OP-32, Appropriation Summary of Price/Program

- Base Appropriation
- Overseas Contingency Operations (OCO) Appropriation

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

OP-32 (BASE)		FY 2018	Price Growth		Program	FY 2019	Price Growth		Program	FY 2020
		Program	Percent	Amount	Growth	Program	Percent	Amount	Growth	Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>										
101	Executive, General and Special Schedules	175,700	2.600%	898	-	176,598	3.100%	-	-	176,598
199	Total Civilian Pay Compensation	175,700		898	-	176,598		-	-	176,598
<u>TRAVEL</u>										
308	Travel of Persons	6,886	1.800%	124	-	7,010	0.000%	140	(657)	6,493
399	Total Travel	6,886		124	-	7,010		140	(657)	6,493
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>										
401	DLA Energy (Fuel Products)	5,854	0.000%	(23)	-	5,831	0.000%	(39)	-	5,792
411	Army Supply	16,307	1.800%	62	(2,357)	14,012	2.000%	(12)	(1,858)	12,142
412	Navy Managed Supplies & Materials	15,384	1.800%	(52)	(5,246)	10,086	2.000%	208	1,840	12,134
413	Marine Corps Supply	965	1.800%	(91)	-	874	2.000%	(71)	-	803
414	Air Force Consolidated Sustainment AG (Supply)	763	1.800%	20	-	783	2.000%	63	(175)	671
416	GSA Managed Supplies & Materials	1,122	1.800%	21	-	1,143	2.000%	23	-	1,166
417	Local Purchase Managed Supplies & Materials	18,710	1.800%	340	(3,154)	15,896	2.000%	318	-	16,214
499	Total Fund Supplies & Materials Purchases	59,105		277	(10,757)	48,625		490	(193)	48,922
<u>OTHER FUND PURCHASES</u>										
630	Naval Research Laboratory	-	1.800%	-	-	-	2.000%	-	-	-
633	DLA Document Services	20	1.800%	-	-	20	2.000%	-	-	20
647	DISA Enterprise Computing Centers	323	1.800%	(19)	-	304	2.000%	(30)	-	274
699	Total Other Fund Purchases	343		(19)	-	324		(30)	-	294
<u>TRANSPORTATION</u>										
705	AMC Channel Cargo	1,855	1.800%	33	-	1,888	2.000%	38	-	1,926
771	Commercial Transportation	8,974	1.800%	162	-	9,136	2.000%	183	-	9,319
799	Total Transportation	10,829		195	-	11,024		221	-	11,245
<u>OTHER PURCHASES</u>										
913	Purchased Utilities (Non-Fund)	6,495	2.000%	116	-	6,611	2.000%	132	-	6,743
914	Purchased Communications (Non-Fund)	21,386	1.800%	385	-	21,771	2.000%	435	-	22,206
915	Other Intra-Government Purchases	4,267	1.800%	77	-	4,344	2.000%	87	-	4,431
917	Postal Services (USPS)	565	0.060%	10	-	575	7.388%	12	-	587
920	Supplies & Materials (Non-Fund)	65,202	1.870%	1,168	(421)	65,949	2.000%	1,319	9,539	76,807
921	Printing and Reproduction	252	-6.000%	5	-	257	-10.000%	5	-	262
922	Equipment Maintenance By Contract	87,746	1.800%	1,581	-	89,327	2.000%	1,787	22,340	113,454
923	Operation and Maintenance of Facilities	34,388	1.800%	620	-	35,008	2.000%	700	-	35,708

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

OP-32 (BASE)	FY 2018	Price Growth		Program	FY 2019	Price Growth		Program	FY 2020
		Program	Percent			Amount	Growth		
925 Equipment Purchases (Non-Fund)	14,520	1.800%	261	-	14,781	2.000%	296	-	15,077
926 Other Overseas Purchases	1,949	1.800%	35	-	1,984	2.000%	40	-	2,024
927 Air Defense Contracts & Space Support (AF)	22,434	1.800%	404	-	22,838	2.000%	457	-	23,295
929 Aircraft Reworks by Contract	-	1.800%	-	-	-	2.000%	-	-	-
932 Management & Professional Support Services	8,838	-0.400%	161	-	8,999	-0.670%	180	-	9,179
933 Studies, Analysis, & evaluations	17,422	0.380%	314	-	17,736	-0.090%	355	-	18,091
934 Engineering & Technical Services	8,697	-0.340%	157	-	8,854	2.059%	177	-	9,031
936 Training and Leadership Dev. (Other Contracts)	11,291	-9.460%	226	(282)	11,235	-8.095%	225	(11,460)	-
937 Locally Purchased Fuel (Non-Fund)	1,014	2.620%	217	-	1,231	8.050%	(8)	-	1,223
950 Other Costs (Military Personnel/Travel Reimb.)	267,418	1.800%	6,961	(25,205)	249,174	2.000%	7,724	(113,902)	142,996
951 Special Personal Services Payments	-	1.800%	-	-	-	2.000%	-	-	-
984 Equipment Contracts	1,339	1.800%	24	-	1,363	2.000%	27	-	1,390
987 Other Intra-Government Purchases	42,502	21.380%	765	(7,987)	35,280	-0.670%	706	-	35,986
988 Grants, Subsidies and Contributions	4,000	1.800%	72	(72)	4,000	2.000%	80	(4,080)	-
989 Other Services	17,973	1.800%	329	-	18,302	2.000%	366	-	18,668
990 IT Contract Support Services	18,001	1.800%	324	-	18,325	2.000%	367	-	18,692
999 Total Other Purchases	657,699		14,212	(33,967)	637,944		15,469	(97,563)	555,850
9999 Total Drug Int. and Counterdrug Activities	910,562		15,687	(44,724)	881,525		16,290	(98,413)	799,402

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

OP-32 (OCO)		FY 2018	Price Growth		Program	FY 2019	Price Growth		Program	FY 2020
		Program	Percent	Amount	Growth	Program	Percent	Amount	Growth	Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>										
101	Executive, General and Special Schedules	-	0.510%	-			0.000%	-	-	-
199	Total Civilian Pay Compensation	-		-	-	-		-	-	-
<u>TRAVEL</u>										
308	Travel of Persons	1,300	1.800%	24		1,324	2.000%	26	-	1,350
399	Total Travel	1,300		24	-	1,324		26	-	1,350
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>										
401	DLA Energy (Fuel Products)	1,530	-0.400%	(6)		1,524	-0.670%	(10)	-	1,514
411	Army Supply	2,746	0.380%	10		2,756	-0.090%	(2)	-	2,754
412	Navy Managed Supplies & Materials	-	-0.340%	-			2.059%	-	-	-
413	Marine Corps Supply	-	-9.460%	-			-8.095%	-	-	-
414	Air Force Consolidated Sustainment AG (Supply)	-	2.620%	-			8.050%	-	-	-
416	GSA Managed Supplies & Materials	-	1.800%	-			2.000%	-	-	-
417	Local Purchase Managed Supplies & Materials	847	1.800%	16		863	2.000%	17	-	880
499	Total Fund Supplies & Materials Purchases	5,123		20	-	5,143		5	-	5,148
<u>OTHER FUND PURCHASES</u>										
630	Naval Research Laboratory	-	0.060%	-			7.388%	-	-	-
633	DLA Document Services	-	1.870%	-			2.000%	-	-	-
647	DISA Enterprise Computing Centers	-	-6.000%	-			-	-	-	-
699	Total Other Fund Purchases	-		-	-	-	10.000%	-	-	-
<u>TRANSPORTATION</u>										
705	AMC Channel Cargo	1,033	1.800%	19		1,052	2.000%	21	-	1,073
771	Commercial Transportation	919	1.800%	17		936	2.000%	19	-	955
799	Total Transportation	1,952		36	-	1,988		40	-	2,028
<u>OTHER PURCHASES</u>										
913	Purchased Utilities (Non-Fund)	1,820	1.800%	33		1,853	2.000%	37	-	1,890
914	Purchased Communications (Non-Fund)	1,231	1.800%	23		1,254	2.000%	25	-	1,279
915	Other Intra-Government Purchases	-	1.800%	-			2.000%	-	-	-
917	Postal Services (USPS)	-	1.800%	-			2.000%	-	-	-
920	Supplies & Materials (Non-Fund)	1,602	1.800%	29		1,631	2.000%	33	-	1,664
921	Printing and Reproduction	-	1.800%	-			2.000%	-	-	-
922	Equipment Maintenance By Contract	136,346	1.800%	1,800	(38,158)	99,988	2.000%	2,000	-	101,988

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-32, Appropriation Summary of Price/Program Growth
(\$ in Thousands)

OP-32 (OCO)		FY 2018	Price Growth		Program	FY 2019	Price Growth		Program	FY 2020
		Program	Percent	Amount	Growth	Program	Percent	Amount	Growth	Program
923	Operation and Maintenance of Facilities	18,248	1.800%	334		18,582	2.000%	372	-	18,954
925	Equipment Purchases (Non-Fund)	-	1.800%	-			2.000%	-	-	-
926	Other Overseas Purchases	6,294	1.800%	115		6,409	2.000%	128	-	6,537
927	Air Defense Contracts & Space Support (AF)	-	1.800%	-			2.000%	-	-	-
929	Aircraft Reworks by Contract	19,018	1.800%	207	(7,725)	11,500	2.000%	230	7,531	19,261
932	Management & Professional Support Services	-	1.800%	-			2.000%	-	-	-
933	Studies, Analysis, & evaluations	-	1.800%	-			2.000%	-	-	-
934	Engineering & Technical Services	-	1.800%	-			2.000%	-	-	-
936	Training and Leadership Dev. (Other Contracts)	-	2.000%	-			2.000%	-	-	-
937	Locally Purchased Fuel (Non-Fund)	-	21.380%	-			-0.670%	-	-	-
950	Other Costs (Military Personnel/Travel Reimb.)	-	2.600%	-		-	3.100%	-	-	-
951	Special Personal Services Payments	-	0.000%	-			0.000%	-	-	-
984	Equipment Contracts	-	1.800%	-			2.000%	-	-	-
987	Other Intra-Government Purchases	3,366	1.800%	62		3,428	2.000%	69	-	3,497
988	Grants, Subsidies and Contributions	-	1.800%	-			2.000%	-	-	-
989	Other Services	-	1.800%	-			2.000%	-	-	-
990	IT Contract Support Services	-	1.800%	-			2.000%	-	-	-
999	Total Other Purchases	187,925		2,603	(45,883)	144,645		2,894	7,531	155,070
9999	Total Drug Int. and Counterdrug Activities	196,300		2,683	(45,883)	153,100		2,965	7,531	163,596

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**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-08, Civilian Personnel Summary
(\$ in Thousands)**

D. Exhibit OP-8, Civilian Personnel Summary

<u>FY 2018</u>	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Total Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefit</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Rates</u>		
														<u>Comp & Benefit</u>	<u>% BC Variables</u>	<u>% BC Benefit</u>
<u>Reimbursable Funded Personnel</u>	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
R1. US Direct Hire (USDH)	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
R1b. General Schedule	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
R3. Total Direct Hire	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
Subtotal – Reimb. Funded	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
<u>Total Personnel (includes OC 13)</u>	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
T1. US Direct Hire	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
T1b. General Schedule	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
T3. Total Direct Hire	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%
Total Funded	1,532	1,528	1,538	133,797	1,195	2,332	4,895	8,422	142,219	33,481	175,700	86,994	92,470	114,239	6.29%	25.02%

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-08, Civilian Personnel Summary
(\$ in Thousands)**

<u>FY 2019</u>	Begin <u>Strength</u>	End <u>Strength</u>	<u>FTEs</u>	Basic <u>Comp</u>	Overtime <u>Pay</u>	Holiday <u>Pay</u>	Other <u>O.C.11</u>	Total <u>Variables</u>	Comp <u>O.C.11</u>	Benefits <u>O.C.12/13</u>	Comp & Benefit	Basic <u>Comp</u>	Total <u>Comp</u>	<u>Rates</u>		
														Comp & Benefit	% BC Variables	% BC Benefit
<u>Reimbursable Funded Personnel</u>	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
R1. US Direct Hire (USDH)	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
R1b. General Schedule	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
R3. Total Direct Hire	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
Subtotal – Reimb. Funded	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
<u>Total Personnel (includes OC 13)</u>	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
T1. US Direct Hire	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
T1b. General Schedule	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
T3. Total Direct Hire	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
Total Funded	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
OP-08, Civilian Personnel Summary
(\$ in Thousands)**

FY 2020	Begin <u>Strength</u>	End <u>Strength</u>	<u>FTEs</u>	Basic <u>Comp</u>	Overtime <u>Pay</u>	Holiday <u>Pay</u>	Other <u>O.C.11</u>	Total <u>Variables</u>	Comp <u>O.C.11</u>	Benefits <u>O.C.12/13</u>	Comp & Benefit	Basic <u>Comp</u>	Total <u>Comp</u>	<u>Rates</u>		
														Comp & <u>Benefit</u>	% BC <u>Variables</u>	% BC <u>Benefit</u>
<u>Reimbursable Funded Personnel</u>	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
R1. US Direct Hire (USDH)	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
R1b. General Schedule	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
R3. Total Direct Hire	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
Subtotal – Reimb. Funded	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
<u>Total Personnel (includes OC 13)</u>	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
T1. US Direct Hire	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
T1b. General Schedule	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
T3. Total Direct Hire	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%
Total Funded	1,528	1,528	1,528	134,451	1,208	2,338	4,895	8,441	142,892	33,706	176,598	87,991	93,516	115,575	6.28%	25.07%

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Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-15, Contract Advisory and Assistance Services
(\$ in Thousands)

E. Exhibit PB-15, Contract Advisory and Assistance Services

(\$ in Thousands)

	<u>FY 2018</u>	<u>FY 2018</u> <u>OCO</u>	<u>FY 2019</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2020</u>	<u>FY 2020</u> <u>OCO</u>
I. Management & Professional Support Services (932)						
FFRDC	0	0	0	0	0	0
Non-FFRDC	8,838	0	8,999	0	9,179	0
SubTotal	8,838	0	8,999	0	9,179	0
II. Studies, Analysis, and Evaluations (933)						
FFRDC	463	0	490	0	490	0
Non-FFRDC	16,959	0	17,246	0	17,601	0
SubTotal	17,422	0	17,736	0	18,091	0
III. Engineering and Technical Services (934)						
FFRDC	419	0	516	0	516	0
Non-FFRDC	8,278	0	8,338	0	8,515	0
SubTotal	8,697	0	8,854	0	9,031	0
TOTALS						
Total FFRDC	882	0	1,006	0	1,006	0
Total Non-FFRDC	34,075	0	34,583	0	35,295	0
Total	34,957	0	35,589	0	36,301	0

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**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Contract Services Summary (\$ in Thousands)**

F. Contract Services Summary

		(\$ in Thousands)					
Line	OP-32 Inflation Category Code	FY 2018	FY 2018 OCO	FY 2019	FY 2019 OCO	FY 2020	FY 2020 OCO
932	Management and Professional Support Services	8,838	0	8,999	0	9,179	0
933	Studies, Analyses, and Evaluations	17,422	0	17,736	0	18,091	0
934	Engineering and Technical Services	8,697	0	8,854	0	9,031	0
	Subtotal 25.1 – Advisory and Assistance Services	34,957	0	35,589	0	36,301	0
926	Other Overseas Purchases	1,949	6,294	1,984	6,409	2,024	6,537
936	Training and Leadership Development (Other Contracts)	11,291	0	11,235	0	0	0
989	Other Services	17,973	0	18,302	0	18,668	0
	Subtotal 25.2 – Other Services from Non-Federal Source	31,213	6,294	31,521	6,409	20,692	6,537
923	Operation and Maintenance of Facilities	34,388	18,248	35,008	18,582	35,708	18,954
	Subtotal 25.4 – Operation and Maintenance of Facilities	34,388	18,248	35,008	18,582	35,708	18,954
922	Equipment Maintenance by Contract	87,746	136,346	87,327	99,988	113,454	101,988
927	Air Defense Contracts and Space Support (USAF)	22,434	0	22,838	0	23,295	0
929	Aircraft Reworks by Contract	0	19,018	0	11,500	0	19,261
990	IT contract Support Services	18,001	0	18,325	0	18,692	0
	Subtotal 25.7 – Operation and Maintenance of Equipment	128,181	155,364	128,490	111,488	155,441	121,249
TOTAL		228,739	179,906	230,608	136,479	248,142	146,740

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Contract Services Summary (Contractor Full-Time Equivalents)

(Full-Time Equivalents)

<u>Line</u>	<u>OP-32 Inflation Category Code</u>	<u>FY 2018</u>	<u>FY 2018</u> <u>OCO</u>	<u>FY 2019</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2020</u>	<u>FY 2020</u> <u>OCO</u>
932	Management and Professional Support Services	49	0	53	0	53	0
933	Studies, Analyses, and Evaluations	80	0	80	0	80	0
934	Engineering and Technical Services	21	0	21	0	21	0
	Subtotal 25.1 – Advisory and Assistance Services	150	0	154	0	154	0
926	Other Overseas Purchases	5	0	5	0	5	0
936	Training and Leadership Development (Other Contracts)	62	0	62	0	62	0
989	Other Services	123	0	115	0	115	0
	Subtotal 25.2 – Other Services from Non-Federal Source	190	0	182	0	182	0
923	Operation and Maintenance of Facilities	258	0	256	0	256	0
	Subtotal 25.4 – Operation and Maintenance of Facilities	258	0	256	0	256	0
922	Equipment Maintenance by Contract	84	225	84	225	119	225
927	Air Defense Contracts and Space Support (USAF)	110	0	98	0	98	0
929	Aircraft Reworks by Contract	33	0	23	0	23	0
990	IT contract Support Services	39	0	39	0	39	0
	Subtotal 25.7 – Operation and Maintenance of Equipment	266	225	244	225	279	225
TOTAL		864	225	836	225	871	225

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Exhibit P-1, Procurement Summary**

G. Exhibit P-1, Procurement Summary

Project	Project Title	FY 2018 Procurement	FY 2019 Procurement	FY 2020 Procurement
1359	Classified	75	0	0
1404	Classified	5,390	0	0
3217	Relocatable Over The Horizon Radar (ROTHR)	12,744	0	0
3306	Joint Interagency Task Force – South	3,638	3,711	3,785
4418	Air Combat Command (USAF) Support	5,000	0	0
8753	Demand Reduction – Joint Service	4,455	0	4,400
9500	Forward Operating Locations (FOL)	150	0	0
TOTAL		31,452	3,711	8,185

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Exhibit R-1, RDT&E Summary**

H. Exhibit R-1, Research, Development, Test & Evaluation Summary

Project	Project Title	FY 2018 Procurement	FY 2019 Procurement	FY 2020 Procurement
8750	Demand Reduction – Joint Service	4,000	2,575	1,246
9204	USCENTCOM Operational Support	582	0	0
TOTAL		4,582	2,575	1,246

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions**

IV. Project Definitions (PB-47)

Project Number	Project Title	Project Description
1295	Classified Program	Details will be provided under separate cover upon request.
1365	Classified Program	Details will be provided under separate cover upon request.
1380	Classified Program	Details will be provided under separate cover upon request.
1389	Classified Program	Details will be provided under separate cover upon request.
1390	Classified Program	Details will be provided under separate cover upon request.
1401	Classified Program	Details will be provided under separate cover upon request.
1404	Classified Program	Details will be provided under separate cover upon request.
1359	Classified Program	Details will be provided under separate cover upon request.
2314	Classified Program	Details will be provided under separate cover upon request.
2346	U.S. European Command Counternarcotics Headquarters Support	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. European Command (USEUCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2347	U.S. Africa Command Counternarcotics Headquarters Support	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Africa Command (USAFRICOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2355	U.S. Army Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Army funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions**

Project Number	Project Title	Project Description
2411	U.S. Southern Command Counternarcotics Headquarters Support	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Southern Command (USSOUTHCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
2416	U.S. Army South Counternarcotics Support	U.S. Army South Counternarcotics Support project provides assistance and coordination integral to USSOUTHCOM counterdrug (CD) missions. This project supports CD command and staff exercises, temporary duty travel, transportation, logistics, communications, and base operations assistance to U.S. and partner nation law enforcement agencies.
2439	Tactical Analysis Team (TAT) Support	Provides tactical and operational intelligence to U.S. law enforcement agencies assigned to the U.S. Southern and Northern Commands areas of responsibility. Intelligence analysts, assigned to Latin America and the Caribbean, guide information collection, conduct analysis, and provide all-source intelligence production on transnational narcotics threats. Funds civilian personnel, travel, per diem, and administrative support costs.
2441	Cooperative Situational Information Infrastructure (CSII)	Within the U.S. Northern and Southern Command areas of responsibility Cooperative Situational Information Infrastructure (CSII) project supports software development and administrative support for systems that display a common operational picture (COP) for both air and maritime tracks of interest, provides secure email exchange among users, weather data, and translation capabilities.
3101	U.S. Navy Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Navy funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
3214	Maritime Patrol Aircraft CN Support	Maritime Patrol Aircraft CN Support project supports U.S. Navy deployment of maritime patrol aircraft (MPA) in the Western Hemisphere drug trafficking transit zone. This project funds travel, lodging, per diem, and commercial airfare for P-3/P-8 aircrews, maintenance and squadron support personnel, and transportation for equipment and materiel.
3217	Relocatable Over-The-Horizon Radar (ROTHR)	ROTHR is a network of three high-frequency sky-wave radars that provide initial detections, continuous monitoring, and complement other detection and monitoring systems in the U.S. Southern Command (USSOUTHCOM) area of responsibility (AOR). The project funds civilian personnel, facilities management, physical security of radar sites, and system safety. In addition, this project funds support contract personnel who provide operation and maintenance of the three radar sites and the Operations Control Center (OCC), life cycle engineering, systems engineering and upgrade support, and system configuration management services.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
3305	Host Nation Rider Escorts	Project provides liaisons/interpreters to participating nation (PN) individuals aboard U.S. detection, monitoring, and tracking aircraft operating within a PN's airspace. This project funds reserve military pay for Air National Guard personnel in a Title 10 status, official travel, and administrative expenses.
3306	Joint Interagency Task Force - South	Joint Interagency Task Force South (JIATF-S) supports counterdrug (CD) operations, intelligence fusion, and multi-sensor correlation to detect, monitor, and facilitate the interdiction of highly mobile, asymmetric, non-communicative targets involved in illicit drugs and other threats within its prescribed joint operating area (JOA). The project funds civilian positions, command, control, communications and computer (C4) architectures, precision geolocation, fusion, correlation, and dissemination of information to partners in support of JOA operations.
3309	Joint Interagency Task Force - West	Joint Interagency Task Force-West (JIATF-W) supports and collaborates with U.S. interagency and international law partners in the conduct of activities to detect, disrupt, and dismantle drug-related transnational threats within the U.S. Indo-Pacific Command (USINDOPACOM) area of responsibility. This project finances civilian positions, contractor support, office space, travel, communications networks, analytical software, and other administrative and operational costs.
3315	Transit Zone Maritime Patrol Aircraft	Classified description. Details will be provided under separate cover upon request.
3326	Classified Program	Details will be provided under separate cover upon request.
3358	Office of Naval Intelligence (ONI) Maritime Intelligence Support	The Office of Naval Intelligence (ONI) Maritime Intelligence Support project provides counterdrug analytical support and coordination between U.S. Federal law enforcement and operational units. This project focuses on detecting, monitoring, and disrupting drug trafficking and related transnational threat networks that use the maritime domain for drug trafficking.
3440	U.S. Marine Corps Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Combatant Command (COCOM) counterdrug (CD) programs and activities executed with U.S. Marine Corps funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
4101	U.S. Central Command Counternarcotics Headquarters Support	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Central Command (USCENTCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
4412	Air Force Counternarcotics	Supports Military Service level administrative, resource, planning, and management support for Combatant Command

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions**

Project Number	Project Title	Project Description
	Headquarters Support	(COCOM) counterdrug (CD) programs and activities executed with U.S. Air Force funds. Funds civilian personnel, equipment, supplies, and office travel in direct support of DoD CD programs.
4418	Air Combat Command CN Support	Air Combat Command CN Support provides systems engineering, acquisition, and integration support for U.S. Southern Command (USSOUTHCOM) aerial detection and monitoring missions and partner nation technical assistance in support of Western Hemisphere counterdrug (CD) objectives. This project funds civilian positions for command management and oversight of operations, acquisition programs, contract support, budget execution, requirements validation, and program development.
4433	Aerial ISR/IEW/Tanker Support	Classified description. Details will be provided under separate cover upon request.
5110	U.S. Northern Command Counternarcotics Headquarters Support	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Northern Command (USNORTHCOM) area of responsibility (AOR). Funds civilian and contractor personnel, equipment, supplies, and office travel.
5111	U.S. Northern Command Counternarcotics Mission Support	U.S. Northern Command (USNORTHCOM) Counternarcotics Mission Support project provides support through Joint Task Force-North (JTF-N) to U.S. military units that volunteer to provide counterdrug (CD) support to U.S. law enforcement within the United States. This project funds official travel, deployment and re-deployment expenses, and expendable supplies.
5114	U.S. Northern Command Mexico Office of Defense Coordination (ODC) Support	The U.S. Northern Command (USNORTHCOM) Mexico Office of Defense Cooperation (ODC) supports management, administration, and oversight for all DoD counterdrug programs and activities executed in Mexico. Project funds civilian personnel, equipment, supplies, and International Cooperative Administrative Support Services (ICASS) for personnel assigned to ODC Mexico.
6501	U.S. Special Operations Command Counternarcotics Headquarters Support	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Special Operations Command (USSOCOM) area of responsibility (AOR). Funds civilian personnel, equipment, supplies, and official travel.
7403	National Guard State Plans	Supports U.S. State Governors in accordance with State requests in the form of drug interdiction and counter-drug activities plans submitted in accordance with 32 USC §112(c). Funding supports pay and allowances for military personnel, operations and maintenance of equipment and facilities, and procurement of services and equipment.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
7415	National Guard Counterdrug Schools	Supports five National Guard CD Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). Funding supports reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.
8060	Demand Reduction: Military Services Testing Collection Costs	Supports annual collection of approximately 3.91 million DoD Service member urinalysis specimens from Active, Reserve and National Guard personnel. Funding covers reimbursable MILPERS and civilian personnel expenses, supply costs including consumable items involved in the forensic collection of urinalysis specimens, the packaging materials, the shipping costs to the military testing laboratories, and the forensic chain of custody documentation, logs, and security seals. Based upon OPTEMPO, pursuant with DoD policy, an effective drug deterrence and detection program requires for each Service member to be subject to at least one annual random urinalysis collection.
8065	Demand Reduction: Military Services Prevention, Education, and Outreach	Supports substance abuse prevention activities, illicit drug awareness and life-skills training to Service members and their families. The project provides outreach services and assists in locating resources available through the military or local civilian agencies to address substance abuse, dependency or addiction.
8070	Demand Reduction: Military Services Laboratory Costs	Supports the operation of five forensic drug testing laboratories that conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. The project funds civilian personnel, as well as the laboratory overhead expenses related to test reagents, disposable supplies, and support services.
8700	Demand Reduction: Joint Service Programs	Funds civilian personnel and Support Services Contracts of IT personnel for the Forensic Toxicology Drug Testing Laboratory Information Management System (FTDTL LIMS); supports the Office of the Armed Forces Medical Examiner (AFMES) Division of Forensic Toxicology tasked to continuously monitor performance at the five DoD drug testing laboratories; supports Headquarters, U.S. Military Entrance Processing Command (HQ USMEPCOM) involved in specimen collections from all Service applicants; funds Joint Service Procurement and Development that provides centralized funding and contract support services for maintenance and life cycle replacement of capital equipment at the five DoD drug testing laboratories and at the AFMES QA Laboratory; and, supports Joint Service Programs and Research that provides funding for special studies and developmental projects related to IT development and special project analysis essential to the operation and sustainment of the DDRP.
8800	Demand Reduction: Defense Agencies Collection and	Funds annual collection of approximately 164,150 DoD Agency civilian applicants and employees in Testing Designated Positions (TDPs) as required in Executive Order 12564. Funding supports other testing related activities namely, specimen

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions**

Project Number	Project Title	Project Description
	Laboratory Costs	collection, shipment to the laboratory, and Medical Review Officer (MRO) review, and forensic / medical consultative services.
9201	U.S. Southern Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USSOUTHCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USSOUTHCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9202	U.S. Indo-Pacific Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USINDOPACOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USINDOPACOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9203	U.S. Northern Command Counternarcotics Operational Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USNORTHCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USNORTHCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9204	U.S. Central Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USCENTCOM area of responsibility (AOR) with primary focus on Afghanistan and other countries. Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USCENTCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9205	U.S. European Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USEUCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USEUCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9206	U.S. Africa Command Counternarcotics Operations Support	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USAFRICOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USAFRICOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.

Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions

Project Number	Project Title	Project Description
9207	U.S. Central Command Counternarcotics Operations Support: Middle East	Supports counterdrug (CD) and counter transnational organized crime (CTOC) activities within the USCENTCOM area of responsibility (AOR). Desired end-state that drug trafficking and other illicit threat networks originating from, or operating within, the USCENTCOM AOR are disrupted and degraded to a level where they no longer threaten U.S. national security interests.
9212 - 9217	Combatant Commander Counternarcotics Reserve Support	Funds military reservist support from all service branches to U.S Africa Command, U.S. Central Command, U.S. European Command, U.S. Northern Command, U.S. Pacific Command, U.S. Southern Command, Joint Interagency Task Force West, Joint Interagency Task Force South, Joint Task Force North, and the Military Groups within U.S. Embassies.
9245	Afghanistan Air Mobility	Supports the operations and maintenance of the Afghanistan Special Mission Wing (SMW). The SMW operates Mi-17 helicopters in support of counterdrug (CD), counterterrorism (CT), and special operations force (SOF) missions. This project also supports CD fixed-wing aircraft operations conducted by the U.S. Drug Enforcement Administration within the USCENTCOM Area of Responsibility. This project funds U.S. contractor support; operations and flying hour costs; maintenance support; and the procurement and repair of spare parts.
9301	Counter Threat Finance (CTF)	Supports civilian and contractor personnel in support of global Counter Threat Finance (CTF) activities. Funds official travel, supplies, and other administrative expenses associated with this global mission. Threat Finance Cells (TFCs) collaborate with U.S. Government (USG), international, and private sector partners to identify, target, and disrupt illicit financial systems that enable drug trafficking and (when vital to U.S. national security interests) terrorism or transnational organized crime.
9311	Center for Transnational Security Studies	Supports civilian personnel, curriculum development, engagements, and events at the George C. Marshall European Center for Security Studies, located in Garmisch, Germany that support DoD counterdrug and counter-transnational organized crime objectives.
9401	Office of Secretary of Defense Support	Project funds contracted support, official travel, training, communications requirements, planning meetings, and special studies in support of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats (CNGT).
9405	Program Acquisition Support	Provides dedicated program and contract management capabilities to the Combatant Commands and Defense Agencies for the acquisition of supplies and services in support of global counterdrug (CD) programs and operations. Funds civilian and contracted positions at the USAF Air Combatant Command Acquisition Management Integration Center (AMIC), contracted personnel for acquisitions support and delivery assurance, supplies, official travel, and other administrative

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
PB-47 Project Definitions**

Project Number	Project Title	Project Description
		expenses associated with the Center's operation.
9410	U.S. Southern Command Joint Planning Action Teams (JPATs)	Provides partner nation operational support to the U.S. Military Groups and Country Teams within U.S. Embassies in Colombia, Ecuador, Peru, Nicaragua, and Panama. JPATs coordinate counterdrug (CD) activities, support, and integration of PN forces with U.S. forces. Project funds official travel for U.S. personnel, deployment, and sustainment costs for each team.
9481	Classified Program	Details will be provided under separate cover upon request.
9483	U.S. Northern Command Caribbean Support	The U.S. Northern Command Caribbean Support project provides DoD counterdrug (CD) support to the Bahamas. Funds provide for equipment maintenance and repair parts, small-scale construction, transportation, C4 networks, and intelligence analysis.
9493	U.S. Southern Command Central American and Caribbean CN Operational Support	Provides support for counterdrug (CD) and counter transnational organized crime (CTOC) activities, of any other department or agency of the Federal Government or foreign law enforcement agency (LEA) for any of the purposes set forth in 10 USC §284(b) and §284(c) within the Central American and Caribbean regions of the USSOUTHCOM area of responsibility (AOR).
9497	LEA International Support	Provides transportation support and U.S. Transportation Command (USTRANSCOM) fixed-wing air transportation for U.S. Federal law enforcement agency (LEA) in support of global counterdrug (CD) operations. This project funds Special Assignment Air Mission (SAAM) missions to transport LEA agents, vehicles, ammunition, helicopters, and tactical equipment.
9498	LEA Linguist Support	The Joint Language Training Center (JLTC) project primarily supports the Department of Justice, Drug Enforcement Administration (DEA). This project funds reserve component military pay for National Guard personnel. JLTC provides onsite and networked language translation and transcription services to over 112 law enforcement agency field offices.
9500	Forward Operating Locations (FOLs)	Project supports airfield operations, ground support facilities, ground transportation, and housing sufficient to support CD aerial detection and monitoring (D&M) operations throughout the USSOUTHCOM AOR. Project funds contracted base operations support at two counterdrug (CD) Forward Operating Locations (FOLs), one located on the island of Curacao, Netherlands Antilles operated by the U. S. Air Force the other located in Comalapa, El Salvador operated by the U.S. Navy.

**Drug Interdiction and Counter-Drug Activities
Fiscal Year (FY) 2020 Budget Estimates
Authorities**

V. Authorities Reference

- A. 10 U.S.C. §124**
- B. 10 U.S.C. Chapter 15 (§284)**
- C. 10 U.S.C. §978**
- D. 32 U.S.C. §112**
- E. 5 U.S.C. §7301**
- F. §1021, 2005 NDAA, as amended**
- G. §1021, 2004 NDAA, as amended**
- H. E.O. 12333**

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Subtitle A - General Military Law
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CHAPTER 3 - GENERAL POWERS AND FUNCTIONS

Sec. 124. Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency

(a) Lead Agency. –

(1) The Department of Defense shall serve as the single lead agency of the Federal Government for the detection and monitoring of aerial and maritime transit of illegal drugs into the United States.

(2) The responsibility conferred by paragraph (1) shall be carried out in support of the counter-drug activities of Federal, State, local, and foreign law enforcement agencies.

(b) Performance of Detection and Monitoring Function. –

(1) To carry out subsection (a), Department of Defense personnel may operate equipment of the Department to intercept a vessel or an aircraft detected outside the land area of the United States for the purposes of –

(A) identifying and communicating with that vessel or aircraft; and

(B) directing that vessel or aircraft to go to a location designated by appropriate civilian officials.

(2) In cases in which a vessel or an aircraft is detected outside the land area of the United States, Department of Defense personnel may begin or continue pursuit of that vessel or aircraft over the land area of the United States.

(c) United States Defined. - In this section, the term "United States" means the land area of the several States and any territory, commonwealth, or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, Sec. 1202(a)(1), Nov. 29, 1989, 103 Stat. 1563; amended Pub. L. 102-190, div. A, title X, Sec. 1088(b), Dec. 5, 1991, 105 Stat. 1485.)

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-MISC1-

PRIOR PROVISIONS

A prior section 124, added Pub. L. 87-651, title II, Sec. 201(a), Sept. 7, 1962, 76 Stat. 514; amended Pub. L. 98-525, title XIII, Sec. 1301(a), Oct. 19, 1984, 98 Stat. 2611; Pub. L. 99-145, title XIII, Sec. 1303(a)(1), Nov. 8, 1985, 99 Stat. 738, related to establishment, composition, and functions of combatant commands, prior to repeal by Pub. L. 99-433, Sec. 211(c)(1). See section 161 et seq. of this title. Similar provisions were contained in Pub. L. 100-456, div. A, title XI, Sec. 1102, Sept. 29, 1988, 102 Stat. 2042, which was set out as a note under section 113 of this title, prior to repeal by Pub. L. 101-189, Sec. 1202(b).

AMENDMENTS

1991 - Subsec. (a). Pub. L. 102-190 designated existing provisions as par. (1) and added par. (2).

CONDITION ON DEVELOPMENT OF FORWARD OPERATING LOCATIONS FOR UNITED STATES SOUTHERN COMMAND COUNTER-DRUG DETECTION AND MONITORING FLIGHTS

Pub. L. 106-65, div. A, title X, Sec. 1024, Oct. 5, 1999, 113

Stat. 748, provided that:

"(a) Condition. - Except as provided in subsection (b), none of the funds appropriated or otherwise made available to the Department of Defense for any fiscal year may be obligated or expended for the purpose of improving the physical infrastructure at any proposed forward operating location outside the United States from which the United States Southern Command may conduct counter-drug detection and monitoring flights until a formal agreement regarding the extent and use of, and host nation support for, the forward operating location is executed by both the host nation and the United States.

"(b) Exception. - The limitation in subsection (a) does not apply to an unspecified minor military construction project authorized by section 2805 of title 10, United States Code."

COUNTER-DRUG DETECTION AND MONITORING SYSTEMS PLAN

Pub. L. 102-484, div. A, title X, Sec. 1043, Oct. 23, 1992, 106

Stat. 2492, provided that:

"(a) Requirements of Detection and Monitoring Systems. - The Secretary of Defense shall establish requirements for counter-drug detection and monitoring systems to be used by the Department of Defense in the performance of its mission under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the transit of illegal drugs into the United States. Such requirements shall be designed -

"(1) to minimize unnecessary redundancy between counter-drug detection and monitoring systems;

"(2) to grant priority to assets and technologies of the Department of Defense that are already in existence or that would require little additional development to be available for use in the performance of such mission;

"(3) to promote commonality and interoperability between counter-drug detection and monitoring systems in a cost-effective manner; and

"(4) to maximize the potential of using counter-drug detection and monitoring systems for other defense missions whenever practicable.

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"(b) Evaluation of Systems. - The Secretary of Defense shall identify and evaluate existing and proposed counter-drug detection and monitoring systems in light of the requirements established under subsection (a). In carrying out such evaluation, the Secretary shall -

"(1) assess the capabilities, strengths, and weaknesses of counter-drug detection and monitoring systems; and

"(2) determine the optimal and most cost-effective combination of use of counter-drug detection and monitoring systems to carry out activities relating to the reconnaissance, detection, and monitoring of drug traffic.

"(c) Systems Plan. - Based on the results of the evaluation under subsection (b), the Secretary of Defense shall prepare a plan for the development, acquisition, and use of improved counter-drug detection and monitoring systems by the Armed Forces. In developing the plan, the Secretary shall also make every effort to determine which counter-drug detection and monitoring systems should be eliminated from the counter-drug program based on the results of such evaluation. The plan shall include an estimate by the Secretary of the full cost to implement the plan, including the cost to develop, procure, operate, and maintain equipment used in counter-drug detection and monitoring activities performed under the plan and training and personnel costs associated with such activities.

"(d) Report. - Not later than six months after the date of the enactment of this Act (Oct. 23, 1992), the Secretary of Defense shall submit to Congress a report on the requirements established under subsection (a) and the results of the evaluation conducted under subsection (b). The report shall include the plan prepared under subsection (c).

"(e) Limitation on Obligation of Funds. -

(1) Except as provided in paragraph (2), none of the funds appropriated or otherwise made available for the Department of Defense for fiscal year 1993 pursuant to an authorization of appropriations in this Act (see Tables for classification) may be obligated or expended for the procurement or upgrading of a counter-drug detection and monitoring system, for research and development with respect to such a system, or for the lease or rental of such a system until after the date on which the Secretary of Defense submits to Congress the report required under subsection (d).

"(2) Paragraph (1) shall not prohibit obligations or expenditures of funds for -

"(A) any procurement, upgrading, research and development, or lease of a counter-drug detection and monitoring system that is necessary to carry out the evaluation required under subsection (b); or

"(B) the operation and maintenance of counter-drug detection and monitoring systems used by the Department of Defense as of the date of the enactment of this Act.

"(f) Definition. - For purposes of this section, the term 'counter-drug detection and monitoring systems' means land-, air-, and sea-based detection and monitoring systems suitable for use by the Department of Defense in the performance of its mission -

"(1) under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the aerial and maritime transit of illegal drugs into the United States; and

"(2) to provide support to law enforcement agencies in the detection, monitoring, and communication of the movement of

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traffic at, near, and outside the geographic boundaries of the United States."

INTEGRATION OF COMMUNICATIONS NETWORK

Section 1204(a) of Pub. L. 101-189 provided that:

"(1) The Secretary of Defense shall integrate into an effective communications network the command, control, communications, and technical intelligence assets of the United States that are dedicated (in whole or in part) to the interdiction of illegal drugs into the United States.

"(2) The Secretary shall carry out this subsection in consultation with the Director of National Drug Control Policy."

RESEARCH AND DEVELOPMENT

Section 1205 of Pub. L. 101-189 provided that: "The Secretary of Defense shall ensure that adequate research and development activities of the Department of Defense, including research and development activities of the Defense Advanced Research Projects Agency, are devoted to technologies designed to improve -

"(1) the ability of the Department to carry out the detection and monitoring function of the Department under section 124 of title 10, United States Code, as added by section 1202; and

"(2) the ability to detect illicit drugs and other dangerous and illegal substances that are concealed in containers."

TRAINING EXERCISES IN DRUG-INTERDICTION AREAS

Section 1206 of Pub. L. 101-189 provided that:

"(a) Exercises Required. - The Secretary of Defense shall direct that the armed forces, to the maximum extent practicable, shall conduct military training exercises (including training exercises conducted by the reserve components) in drug-interdiction areas.

"(b) Report. -

(1) Not later than February 1 of 1991 and 1992, the Secretary shall submit to Congress a report on the implementation of subsection (a) during the preceding fiscal year.

"(2) The report shall include -

"(A) a description of the exercises conducted in drug-interdiction areas and the effectiveness of those exercises in the national counter-drug effort; and

"(B) a description of those additional actions that could be taken (and an assessment of the results of those actions) if additional funds were made available to the Department of Defense for additional military training exercises in drug-interdiction areas for the purpose of enhancing interdiction and deterrence of drug smuggling.

"(c) Drug-Interdiction Areas Defined. - For purposes of this section, the term 'drug-interdiction areas' includes land and sea areas in which, as determined by the Secretary, the smuggling of drugs into the United States occurs or is believed by the Secretary to have occurred."

**Title 10 U.S.C. CHAPTER 15 – MILITARY SUPPORT FOR CIVILIAN LAW
ENFORCEMENT AGENCIES (selected sections)**

Sec. 284. Support for counterdrug activities and activities to counter transnational organized crime

(a) Support to Other Agencies.--The Secretary of Defense may provide support for the counterdrug activities or activities to counter transnational organized crime of any other department or agency of the Federal Government or of any State, local, tribal, or foreign law enforcement agency for any of the purposes set forth in subsection (b) or (c), as applicable, if—

(1) in the case of support described in subsection (b), such support is requested—

(A) by the official who has responsibility for the counterdrug activities or activities to counter transnational organized crime of the department or agency of the Federal Government, in the case of support for other departments or agencies of the Federal Government; or

(B) by the appropriate official of a State, local, or tribal government, in the case of support for State, local, or tribal law enforcement agencies; or

(2) in the case of support described in subsection (c), such support is requested by an appropriate official of a department or agency of the Federal Government, in coordination with the Secretary of State, that has counterdrug responsibilities or responsibilities for countering transnational organized crime.

(b) Types of Support for Agencies of United States.--The purposes for which the Secretary may provide support under subsection (a) for other departments or agencies of the Federal Government or a State, local, or tribal law enforcement agencies, are the following:

(1) The maintenance and repair of equipment that has been made available to any department or agency of the Federal Government or to any State, local, or tribal government by the Department of Defense for the purposes of—

(A) preserving the potential future utility of such equipment for the Department of Defense; and

(B) upgrading such equipment to ensure compatibility of that equipment with other equipment used by the Department.

(2) The maintenance, repair, or upgrading of equipment (including computer software), other than equipment referred to in paragraph (1) for the purpose of—

(A) ensuring that the equipment being maintained or repaired is compatible with equipment used by the Department of Defense; and

(B) upgrading such equipment to ensure the compatibility of that equipment with equipment used by the Department.

(3) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(4) The establishment (including an unspecified minor military construction project) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of the Department of Defense or any Federal, State, local, or tribal law enforcement agency within or outside the United States.

**Title 10 U.S.C. CHAPTER 15 – MILITARY SUPPORT FOR CIVILIAN LAW
ENFORCEMENT AGENCIES (selected sections)**

(5) Counterdrug or counter-transnational organized crime related training of law enforcement personnel of the Federal Government, of State, local, and tribal governments, including associated support expenses for trainees and the provision of materials necessary to carry out such training.

(6) The detection, monitoring, and communication of the movement of—

(A) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(B) surface traffic outside the geographic boundary of the United States and within the United States not to exceed 25 miles of the boundary if the initial detection occurred outside of the boundary.

(7) Construction of roads and fences and installation of lighting to block drug smuggling corridors across international boundaries of the United States.

(8) Establishment of command, control, communications, and computer networks for improved integration of law enforcement, active military, and National Guard activities.

(9) The provision of linguist and intelligence analysis services.

(10) Aerial and ground reconnaissance.

(c) Types of Support for Foreign Law Enforcement Agencies.--

(1) Purposes.--The purposes for which the Secretary may provide support under subsection (a) for foreign law enforcement agencies are the following:

(A) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime within or outside the United States.

(B) The establishment (including small scale construction) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of a foreign law enforcement agency outside the United States.

(C) The detection, monitoring, and communication of the movement of

(i) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(ii) surface traffic outside the geographic boundaries of the United States.

(D) Establishment of command, control, communications, and computer networks for improved integration of United States Federal and foreign law enforcement entities and United States Armed Forces.

(E) The provision of linguist and intelligence analysis services.

**Title 10 U.S.C. CHAPTER 15 – MILITARY SUPPORT FOR CIVILIAN LAW
ENFORCEMENT AGENCIES (selected sections)**

(F) Aerial and ground reconnaissance.

(2) Coordination with secretary of state.--In providing support for a purpose described in this subsection, the Secretary shall coordinate with the Secretary of State.

(d) Contract Authority.--In carrying out subsection (a), the Secretary may acquire services or equipment by contract for support provided under that subsection if the Department of Defense would normally acquire such services or equipment by contract for the purpose of conducting a similar activity for the Department.

(e) Limited Waiver of Prohibition.--Notwithstanding section 376 of this title, the Secretary may provide support pursuant to subsection (a) in any case in which the Secretary determines that the provision of such support would adversely affect the military preparedness of the United States in the short term if the Secretary determines that the importance of providing such support outweighs such short-term adverse effect.

(f) Conduct of Training or Operation To Aid Civilian Agencies.--In providing support pursuant to subsection (a), the Secretary may plan and execute otherwise valid military training or operations (including training exercises undertaken pursuant to section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991 (Public Law 101-189; 103 Stat. 1564) for the purpose of aiding civilian law enforcement agencies.

(g) Relationship to Other Support Authorities.—

(1) Additional authority.--The authority provided in this section for the support of counterdrug activities or activities to counter transnational organized crime by the Department of Defense is in addition to, and except as provided in paragraph (2), not subject to the other requirements of this chapter.

(2) Exception.--Support under this section shall be subject to the provisions of section 375 and, except as provided in subsection (e), section 376 of this title.

(h) Congressional Notification.—

(1) In general.--Not less than 15 days before providing support for an activity under subsection (a), the Secretary of Defense shall submit to the appropriate committees of Congress a written and electronic notice of the following:

(A) In the case of support for a purpose described in subsection (c)--

(i) the country the capacity of which will be built or enabled through the provision of such support;

(ii) the budget, implementation timeline with milestones, anticipated delivery schedule for support, and completion date for the purpose or project for which support is provided;

(iii) the source and planned expenditure of funds provided for the project or purpose;

(iv) a description of the arrangements, if any, for the sustainment of the project or purpose and the source of funds to support sustainment of the capabilities and performance outcomes achieved using such support, if applicable;

**Title 10 U.S.C. CHAPTER 15 – MILITARY SUPPORT FOR CIVILIAN LAW
ENFORCEMENT AGENCIES (selected sections)**

(v) a description of the objectives for the project or purpose and evaluation framework to be used to develop capability and performance metrics associated with operational outcomes for the recipient;

(vi) information, including the amount, type, and purpose, about the support provided the country during the three fiscal years preceding the fiscal year for which the support covered by the notice is provided under--

(I) this section;

(II) section 23 of the Arms Export Control Act (22 U.S.C. 2763);

(III) peacekeeping operations;

(IV) the International Narcotics Control and Law Enforcement program under section 481 of the Foreign Assistance Act of 1961 (22 U.S.C. 2291);

(V) Nonproliferation, Anti-Terrorism, Demining, and Related Programs;

(VI) counterdrug activities authorized by section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (10 U.S.C. 374 note) and section 1033 of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105-85); or

(VII) any other significant program, account, or activity for the provision of security assistance that the Secretary of Defense and the Secretary of State consider appropriate;

(vii) an evaluation of the capacity of the recipient country to absorb the support provided; and

(viii) an evaluation of the manner in which the project or purpose for which the support is provided fits into the theater security cooperation strategy of the applicable geographic combatant command.

(B) In the case of support for a purpose described in subsection (b) or (c), a description of any small scale construction project for which support is provided.

(2) Coordination with secretary of state.--In providing notice under this subsection for a purpose described in subsection (c), the Secretary of Defense shall coordinate with the Secretary of State.

(i) Definitions.--In this section:

(1) The term 'appropriate committees of Congress' means--

(A) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Affairs of the House of Representatives; and

(B) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Relations of the Senate.

**Title 10 U.S.C. CHAPTER 15 – MILITARY SUPPORT FOR CIVILIAN LAW
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- (2) The term `Indian tribe' means a Federally recognized Indian tribe.
- (3) The term `small scale construction' means construction at a cost not to exceed \$750,000 for any project.
- (4) The term `tribal government' means the governing body of an Indian tribe, the status of whose land is `Indian country' as defined in section 1151 of title 18 or held in trust by the United States for the benefit of the Indian tribe.
- (5) The term `tribal law enforcement agency' means the law enforcement agency of a tribal government.
- (6) The term `transnational organized crime' means self-perpetuating associations of individuals who operate transnationally for the purpose of obtaining power, influence, monetary, or commercial gains, wholly or in part by illegal means, while protecting their activities through a pattern of corruption or violence or through a transnational organization structure and the exploitation of transnational commerce or communication mechanisms."

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Title 10 - ARMED FORCES
Subtitle A - General Military Law
PART II - PERSONNEL
CHAPTER 49 - MISCELLANEOUS PROHIBITIONS AND PENALTIES

§978. Drug and alcohol abuse and dependency: testing of new entrants

(a)(1) The Secretary concerned shall require that, except as provided under paragraph (2), each person applying for an original enlistment or appointment in the armed forces shall be required, before becoming a member of the armed forces, to—

- (A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and
- (B) be evaluated for drug and alcohol dependency.

(2) The Secretary concerned may provide that, in lieu of undergoing the testing and evaluation described in paragraph (1) before becoming a member of the armed forces, a member of the armed forces under the Secretary's jurisdiction may be administered that testing and evaluation after the member's initial entry on active duty. In any such case, the testing and evaluation shall be carried out within 72 hours of the member's initial entry on active duty.

(3) The Secretary concerned shall require an applicant for appointment as a cadet or midshipman to undergo the testing and evaluation described in paragraph (1) within 72 hours of such appointment. The Secretary concerned shall require a person to whom a commission is offered under section 2106 of this title following completion of the program of advanced training under the Reserve Officers' Training Corps program to undergo such testing and evaluation before such an appointment is executed.

(b) A person who refuses to consent to testing and evaluation required by subsection (a) may not (unless that person subsequently consents to such testing and evaluation)—

- (1) be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces; or
- (2) if such person is already a member of the armed forces, be retained in the armed forces.

An original appointment of any such person as an officer shall be terminated.

(c)(1) A person determined, as the result of testing conducted under subsection (a)(1), to be dependent on drugs or alcohol shall be denied entrance into the armed forces.

(2) The enlistment or appointment of a person who is determined, as a result of an evaluation conducted under subsection (a)(2), to be dependent on drugs or alcohol at the time of such enlistment or appointment shall be void.

(3) A person who is denied entrance into the armed forces under paragraph (1), or whose enlistment or appointment is voided under paragraph (2), shall be referred to a civilian treatment facility.

(4) The Secretary concerned may place on excess leave any member of the armed forces whose test results under subsection (a)(2) are positive for drug or alcohol use. The Secretary may continue such member's status on excess leave pending disposition of the member's case and processing for administrative separation.

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(d) The testing and evaluation required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Homeland Security. Those regulations shall apply uniformly throughout the armed forces.

(e) In time of war, or time of emergency declared by Congress or the President, the President may suspend the provisions of subsection (a).

(Added Pub. L. 97–295, §1(14)(A), Oct. 12, 1982, 96 Stat. 1289; amended Pub. L. 100–180, div. A, title V, §513(a)(1), Dec. 4, 1987, 101 Stat. 1091; Pub. L. 100–456, div. A, title V, §521(a)(1), Sept. 29, 1988, 102 Stat. 1972; Pub. L. 101–189, div. A, title V, §513(a)–(c), Nov. 29, 1989, 103 Stat. 1440; Pub. L. 101–510, div. A, title XIV, §1484(k)(4), Nov. 5, 1990, 104 Stat. 1719; Pub. L. 103–160, div. A, title V, §572, Nov. 30, 1993, 107 Stat. 1673; Pub. L. 107–296, title XVII, §1704(b)(1), Nov. 25, 2002, 116 Stat. 2314.)

Historical and Revision Notes		
<i>Revised section</i>	<i>Source (U.S. Code)</i>	<i>Source (Statutes at Large)</i>
978	10:1071 (note).	Sept. 28, 1971, Pub. L. 92–129, §501(a)(2), (b), 85 Stat. 361.

The word "regulations" is added for consistency. The word "persons" is omitted as surplus. The word "person" is substituted for "individuals" for consistency. The text of subsection (b) is omitted as executed.

AMENDMENTS

2002—Subsec. (d). Pub. L. 107–296 substituted "of Homeland Security" for "of Transportation".

1993—Subsec. (a)(3). Pub. L. 103–160 substituted "within 72 hours of such appointment" for "during the physical examination given the applicant before such appointment" and "before such an appointment is executed" for "during the precommissioning physical examination given such person".

1990—Subsec. (c)(3). Pub. L. 101–510 struck out "a" before "whose enlistment".

1989—Subsec. (a)(1). Pub. L. 101–189, §513(a)(2), added par. (1) and struck out former par. (1) which read as follows: "Except as provided in paragraph (2), the Secretary concerned shall require each member of the armed forces under the Secretary's jurisdiction, within 72 hours after the member's initial entry on active duty after enlistment or appointment, to—

"(A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and

"(B) be evaluated for drug and alcohol dependency."

Subsec. (a)(2), (3). Pub. L. 101–189, §513(a), added par. (2) and redesignated former par. (2) as (3).

Subsec. (b). Pub. L. 101–189, §513(b)(1), amended subsec. (b) generally. Prior to amendment, subsec. (b) read as follows: "A person who refuses to consent to testing and evaluation required by subsection (a) may not be retained in the armed forces, and any original appointment of such person as an officer shall be terminated, unless that person consents to such testing and evaluation."

Subsec. (c)(1). Pub. L. 101–189, §513(b)(2)(B), added par. (1). Former par. (1) redesignated (2).

Subsec. (c)(2). Pub. L. 101–189, §513(b)(2)(A), (C), redesignated par. (1) as (2) and substituted "subsection (a)(2)" for "subsection (a)(1)(B)". Former par. (2) redesignated (3).

Subsec. (c)(3). Pub. L. 101–189, §513(b)(2)(A), (D), redesignated par. (2) as (3), inserted "who is denied entrance into the armed forces under paragraph (1), or a" after "A person", and substituted "paragraph (2)," for "paragraph (1)".

Subsec. (c)(4). Pub. L. 101–189, §513(c), added par. (4).

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1988—Pub. L. 100–456 substituted "Drug and alcohol abuse and dependency: testing of new entrants" for "Mandatory testing for drug, chemical, and alcohol abuse" in section catchline, and amended text generally. Prior to amendment, text read as follows:

"(a) Before a person becomes a member of the armed forces, such person shall be required to undergo testing for drug, chemical, and alcohol use and dependency.

"(b) A person who refuses to consent to testing required by subsection (a) may not be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces unless that person consents to such testing.

"(c) A person determined, as the result of testing conducted under subsection (a), to be dependent on drugs, chemicals, or alcohol shall be—

"(1) denied entrance into the armed forces; and

"(2) referred to a civilian treatment facility.

"(d) The testing required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Transportation. Those regulations shall apply uniformly throughout the armed forces."

1987—Pub. L. 100–180 substituted "Mandatory testing for drug, chemical, and alcohol abuse" for "Denial of entrance into the armed forces of persons dependent on drugs or alcohol" in section catchline, and amended text generally, revising and restating as subsecs. (a) to (d) provisions formerly contained in subsecs. (a) and (b).

EFFECTIVE DATE OF 2002 AMENDMENT

Amendment by Pub. L. 107–296 effective on the date of transfer of the Coast Guard to the Department of Homeland Security, see section 1704(g) of Pub. L. 107–296, set out as a note under section 101 of this title.

EFFECTIVE DATE OF 1989 AMENDMENT

Pub. L. 101–189, div. A, title V, §513(d), Nov. 29, 1989, 103 Stat. 1441, provided that: "The amendments made by subsections (a) and (b) [amending this section] shall take effect as of October 1, 1989."

REGULATIONS; IMPLEMENTATION OF PROGRAM

Pub. L. 100–456, div. A, title V, §521(b), (c), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(b) Regulations.—The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 60 days after the date of the enactment of this Act [Sept. 29, 1988].

"(c) Effective Date.—The testing and evaluation program prescribed by that section shall be implemented not later than October 1, 1989."

IMPLEMENTATION

Pub. L. 100–180, div. A, title V, §513(b), Dec. 4, 1987, 101 Stat. 1091, as amended by Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(1) The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 45 days after the date of the enactment of this Act [Dec. 4, 1987].

"(2) [Repealed. Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973]."

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Sec. 112. Drug interdiction and counter-drug activities

- (a) Funding Assistance. - The Secretary of Defense may provide funds to the Governor of a State who submits to the Secretary a State drug interdiction and counter-drug activities plan satisfying the requirements of subsection (c). Such funds shall be used for the following:
- (1) The pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities.
 - (2) The operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counter-drug activities.
 - (3) The procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities. However, the use of such funds for the procurement of equipment may not exceed \$5,000 per item, unless approval for procurement of equipment in excess of that amount is granted in advance by the Secretary of Defense.
- (b) Use of Personnel Performing Full-Time National Guard Duty. –
- (1) Under regulations prescribed by the Secretary of Defense, personnel of the National Guard of a State may, in accordance with the State drug interdiction and counter-drug activities plan referred to in subsection (c), be ordered to perform full-time National Guard duty under section 502(f) of this title for the purpose of carrying out drug interdiction and counter-drug activities.
 - (2)
 - (A) A member of the National Guard serving on full-time National Guard duty under orders authorized under paragraph (1) shall participate in the training required under section 502(a) of this title in addition to the duty performed for the purpose authorized under that paragraph. The pay, allowances, and other benefits of the member while participating in the training shall be the same as those to which the member is entitled while performing duty for the purpose of carrying out drug interdiction and counter-drug activities. The member is not entitled to additional pay, allowances, or other benefits for participation in training required under section 502(a)(1) of this title.
 - (B) Appropriations available for the Department of Defense for drug interdiction and counter-drug activities may be used for paying costs associated with a member's participation in training described in subparagraph (A). The appropriation shall be reimbursed in full, out of appropriations available for paying those costs, for the amounts paid. Appropriations available for paying those costs shall be available for making the reimbursements.
 - (C) To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan does not degrade the training and readiness of such units and personnel, the following requirements shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform:
 - (i) The performance of the activities may not adversely affect the quality of that training or otherwise interfere with the ability of a member or unit of the National Guard to perform the military functions of the member or unit.

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(ii) National Guard personnel will not degrade their military skills as a result of performing the activities.

(iii) The performance of the activities will not result in a significant increase in the cost of training.

(iv) In the case of drug interdiction and counter-drug activities performed by a unit organized to serve as a unit, the activities will support valid unit training requirements.

(3) A unit or member of the National Guard of a State may be used, pursuant to a State drug interdiction and counter-drug activities plan approved by the Secretary of Defense under this section, to provide services or other assistance (other than air transportation) to an organization eligible to receive services under section 508 of this title if -

(A) the State drug interdiction and counter-drug activities plan specifically recognizes the organization as being eligible to receive the services or assistance;

(B) in the case of services, the performance of the services meets the requirements of paragraphs (1) and (2) of subsection (a) of section 508 of this title; and

(C) the services or assistance is authorized under subsection (b) or (c) of such section or in the State drug interdiction and counter-drug activities plan.

(c) Plan Requirements. - A State drug interdiction and counter-drug activities plan shall -

(1) specify how personnel of the National Guard of that State are to be used in drug interdiction and counter-drug activities;

(2) certify that those operations are to be conducted at a time when the personnel involved are not in Federal service;

(3) certify that participation by National Guard personnel in those operations is service in addition to training required under section 502 of this title;

(4) certify that any engineer-type activities (as defined by the Secretary of Defense) under the plan will be performed only by units and members of the National Guard;

(5) include a certification by the Attorney General of the State (or, in the case of a State with no position of Attorney General, a civilian official of the State equivalent to a State attorney general) that the use of the National Guard of the State for the activities proposed under the plan is authorized by, and is consistent with, State law; and

(6) certify that the Governor of the State or a civilian law enforcement official of the State designated by the Governor has determined that any activities included in the plan that are carried out in conjunction with Federal law enforcement agencies serve a State law enforcement purpose.

(d) Examination of Plan. -

(1) Before funds are provided to the Governor of a State under this section and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b), the Secretary of Defense shall examine the adequacy of the plan submitted by the

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Governor under subsection (c). The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance.

(2) Except as provided in paragraph (3), the Secretary shall carry out paragraph (1) in consultation with the Director of National Drug Control Policy.

(3) Paragraph (2) shall not apply if -

(A) the Governor of a State submits a plan under subsection (c) that is substantially the same as a plan submitted for that State for a previous fiscal year; and

(B) pursuant to the plan submitted for a previous fiscal year, funds were provided to the State in accordance with subsection (a) or personnel of the National Guard of the State were ordered to perform full-time National Guard duty in accordance with subsection (b).

(e) End Strength Limitation. –

(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4000 members of the National Guard -

(A) on full-time National Guard duty under section 502(f) of this title to perform drug interdiction or counter-drug activities pursuant to an order to duty; or

(B) on duty under State authority to perform drug interdiction or counter-drug activities pursuant to an order to duty with State pay and allowances being reimbursed with funds provided under subsection (a)(1).

(2) The Secretary of Defense may increase the end strength authorized under paragraph (1) by not more than 20 percent for any fiscal year if the Secretary determines that such an increase is necessary in the national security interests of the United States.

(f) Annual Report. - The Secretary of Defense shall submit to Congress an annual report regarding assistance provided and activities carried out under this section during the preceding fiscal year. The report shall include the following:

(1) The number of members of the National Guard excluded under subsection (e) from the computation of end strengths.

(2) A description of the drug interdiction and counter-drug activities conducted under State drug interdiction and counter-drug activities plans referred to in subsection (c) with funds provided under this section.

(3) An accounting of the amount of funds provided to each State.

(4) A description of the effect on military training and readiness of using units and personnel of the National Guard to perform activities under the State drug interdiction and counter-drug activities plans.

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(g) Statutory Construction. - Nothing in this section shall be construed as a limitation on the authority of any unit of the National Guard of a State, when such unit is not in Federal service, to perform law enforcement functions authorized to be performed by the National Guard by the laws of the State concerned.

(h) Definitions. - For purposes of this section:

- (1) The term "drug interdiction and counter-drug activities", with respect to the National Guard of a State, means the use of National Guard personnel in drug interdiction and counter-drug law enforcement activities, including drug demand reduction activities, authorized by the law of the State and requested by the Governor of the State.
- (2) The term "Governor of a State" means, in the case of the District of Columbia, the Commanding General of the National Guard of the District of Columbia.
- (3) The term "State" means each of the several States, the District of Columbia, the Commonwealth of Puerto Rico, or a territory or possession of the United States.

(Added Pub. L. 101-189, div. A, title XII, Sec. 1207(a)(1), Nov. 29, 1989, 103 Stat. 1564; amended Pub. L. 102-25, title VII, Sec. 703,

Apr. 6, 1991, 105 Stat. 118; Pub. L. 102-396, title IX, Sec. 9099A, Oct. 6, 1992, 106 Stat. 1926; Pub. L. 104-106, div. A, title X, Sec.1021, Feb. 10, 1996, 110 Stat. 426; Pub. L. 104-208, div. C, title VI, Sec. 660, Sept. 30, 1996, 110 Stat. 3009-720;
Pub. L. 105-85, div. A, title X, Sec. 1031, Nov. 18, 1997, 111 Stat. 1880; Pub. L. 105-261, div. A, title X, Sec. 1022, Oct. 17, 1998, 112 Stat. 2120; Pub. L. 106-65, div. A, title X, Sec. 1021, Oct. 5, 1999, 113 Stat. 746; Pub. L. 108-375, div. A, title IV, Sec. 416(k), Oct. 28, 2004, 118 Stat. 1869.)

TITLE 5 - GOVERNMENT ORGANIZATION AND EMPLOYEES
PART III - EMPLOYEES
Subpart F - Labor-Management and Employee Relations
CHAPTER 73 - SUITABILITY, SECURITY, AND CONDUCT
SUBCHAPTER I - REGULATION OF CONDUCT

Sec. 7301. Presidential regulations

-STATUTE-

The President may prescribe regulations for the conduct of employees in the executive branch.

-SOURCE-

CONTINUATION OF RANDOM DRUG TESTING PROGRAM FOR CERTAIN DEPARTMENT OF DEFENSE EMPLOYEES

Pub. L. 105-261, div. A, title XI, Sec. 1108, Oct. 17, 1998, 112

Stat. 2142, provided that:

"(a) Continuation of Existing Program. - The Secretary of Defense shall continue to actively carry out the drug testing program, originally required by section 3(a) of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) [set out below], involving civilian employees of the Department of Defense who are considered to be employees in sensitive positions. The Secretary shall comply with the drug testing procedures prescribed pursuant to section 4 of the Executive order.

"(b) Testing Upon Reasonable Suspicion of Illegal Drug Use. - The Secretary of Defense shall ensure that the drug testing program referred to in subsection (a) authorizes the testing of a civilian employee of the Department of Defense for illegal drug use when there is a reasonable suspicion that the employee uses illegal drugs.

"(c) Notification to Applicants. - The Secretary of Defense shall notify persons who apply for employment with the Department of Defense that, as a condition of employment by the Department, the person may be required to submit to drug testing under the drug testing program required by Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) pursuant to the terms of the Executive order.

"(d) Definitions. - In this section, the terms 'illegal drugs' and 'employee in a sensitive position' have the meanings given such terms in section 7 of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986)."

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SECTION 1021
National Defense Authorization Act for Fiscal Year 2005, as amended;
“Authority to support a unified Counterdrug and Counterterrorism Campaign in Colombia.”

(a) Authority.¹

(1) In fiscal years 2005 through 2022, funds available to the Department of Defense to provide assistance to the Government of Colombia may be used by the Secretary of Defense to support a unified campaign by the Government of Colombia against narcotics trafficking and against activities by organizations designated as terrorist organizations, such as the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), and the United Self-Defense Forces of Colombia (AUC).

(2) The authority to provide assistance for a campaign under this subsection includes authority to take actions to protect human health and welfare in emergency circumstances, including the undertaking of rescue operations.

(b) Applicability of Certain Laws and Limitations.--The use of funds pursuant to the authority in subsection (a) shall be subject to the following:

(1) Sections 556, 567, and 568 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2160, 2165, and 2166).

(2) Section 8076 of the Department of Defense Appropriations Act, 2005 (Public Law 108-287; 118 Stat. 988).

(c) Numerical Limitation on Assignment of United States Personnel.--Notwithstanding section 3204(b) of the Emergency Supplemental Act, 2000 (Division B of Public Law 106-246; 114 Stat. 575), as amended by the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2131), the number of United States personnel assigned to conduct activities in Colombia in connection with support of Plan Colombia under subsection (a) in fiscal years 2005 through 2022 shall be subject to the following limitations:

(d) Limitation on Participation of United States Personnel.--No United States Armed Forces personnel, United States civilian employees, or United States civilian contractor personnel employed by the United States may participate in any combat operation in connection with assistance using funds pursuant to the authority in subsection (a), except for the purpose of acting in self defense or of rescuing any United States citizen, including any United States Armed Forces personnel, United States civilian employee, or civilian contractor employed by the United States.

(e) Relation to Other Authority.--The authority provided by subsection (a) is in addition to any other authority in law to provide assistance to the Government of Colombia.

(f) Report on Relationships Between Terrorist Organizations in Colombia and Foreign Governments and Organizations.

(1) Not later than 60 days after the date of the enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the Director of Central Intelligence, shall submit to the congressional defense committees and the Committee on Foreign Relations of the Senate and the Committee on International Relations of the House of Representatives a report that describes--

¹ Public Law No. 108-375, *amended by* §1023, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2007, Pub. L. No. 109-364; §1023, NDAA for FY 2009, Pub. L. No. 110-417; §1011, NDAA for FY 2010, Pub. L. No. 111-84; §1011, NDAA for FY 2011, Pub. L. No. 111-383; §1007, NDAA for FY 2012, Pub. L. No. 112-81; §1010, NDAA for FY 2013, Pub. L. No. 112-239, §1011, NDAA for FY 2014, Pub. L. No. 113-66; §1011, NDAA for FY 2015, Pub. L. No. 113-291; §1011, NDAA for FY 2016, Pub. L. No. 114-92, and §1011, NDAA for FY 2018, Pub. L. No. 115-91.

SECTION 1021

National Defense Authorization Act for Fiscal Year 2005, as amended;

“Authority to support a unified Counterdrug and Counterterrorism Campaign in Colombia.”

- (A) any relationships between foreign governments or organizations and organizations based in Colombia that have been designated as foreign terrorist organizations under United States law, including the provision of any direct or indirect assistance to such organizations; and
 - (B) United States policies that are designed to address such relationships.
- (2) The report under paragraph (1) shall be submitted in unclassified form, but may include a classified annex.

SECTION 1022

National Defense Authorization Act for Fiscal Year 2004, as amended, extended and restated; “Authority for Joint Task Forces to Support Law Enforcement Agencies Conducting Counterterrorism Activities”

- (a) **Authority**¹.—A joint task force of the Department of Defense that provides support to law enforcement agencies conducting counter-drug activities may also provide, subject to all applicable laws and regulations, support to law enforcement agencies conducting counter-terrorism activities or counter-transnational organized crime activities.
- (b) **AVAILABILITY OF FUNDS**—During fiscal years 2006 through 2020, funds for drug interdiction and counter-drug activities that are available to a joint task force to support counter-drug activities may also be used to provide the counter-terrorism or counter-transnational organized crime support authorized by subsection (a).
- (c) **REPORT REQUIRED**—Not later than December 31 of each year in which the authority in subsection (a) is in effect, the Secretary of Defense shall submit to the congressional defense committees a report setting forth, for the one-year period ending on the date of such report, the following:
- (1) An assessment of the effect on counter-drug, counter-transnational organized crime, and counter-terrorism activities and objectives of using counter-drug funds of a joint task force to provide counter-terrorism or counter-transnational organized crime support authorized by subsection (a).
 - (2) A description of the type of support and any recipient of support provided under subsection (a), and a description of the objectives of such support.
 - (3) A list of current joint task forces exercising the authority under subsection (a).
 - (4) A certification by the Secretary of Defense that any support provided under subsection (a) during such one-year period was provided in compliance with the requirements of subsection (d).
- (d) **Conditions**.—(1) Any support provided under subsection (a) may only be provided in the geographic area of responsibility of the joint task force.
- (2) (A) Support for counter-terrorism or counter-transnational organized crime activities provided under subsection (a) may only be provided if the Secretary of Defense determines that the objectives of using the counter-drug funds of any joint task force to provide such support relate significantly to the objectives of providing support for counter-drug activities by that joint task force or any other joint task force.
- (B) The Secretary of Defense may waive the requirements of subparagraph (A) if the Secretary determines that such a waiver is vital to the national security interests of the United States. The Secretary shall promptly submit to the congressional defense committees notice in writing of any

¹ Public Law. No. 108-136, *amended by* §1022, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2006, Pub. L. No. 109-163; §1021, NDAA for FY 2008, Pub. L. No. 110-181; §1022, NDAA for FY 2009, Pub. L. No. 110-417; §1012, NDAA for FY 2010, Pub. L. No. 111-84; §1012, NDAA for FY 2011, Pub. L. No. 111-383; §1004, NDAA for FY 2012, Pub. L. No. 112-81; §1011, NDAA for FY 2013, Pub. L. No. 112-239; §1012, NDAA for FY 2014, Pub. L. No. 113-66; and §1014, NDAA for FY 2015, Pub. L. No. 113-291.

SECTION 1022

**National Defense Authorization Act for Fiscal Year 2004, as amended, extended and restated;
“Authority for Joint Task Forces to Support Law Enforcement Agencies Conducting Counterterrorism Activities”**

waiver issued under this paragraph, together with a description of the vital national security interests associated with the support covered by such waiver.

(e) Definitions.—(1) In this section, the term “transnational organized crime” has the meaning given such term in section 1004(j) of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 374 note).

(2) For purposes of applying the definition of transnational organized crime under paragraph (1) to this section, the term “illegal means”, as it appears in such definition, includes the trafficking of money, human trafficking, illicit financial flows, illegal trade in natural resources and wildlife, trade in illegal drugs and weapons, and other forms of illegal means determined by the Secretary of Defense.

Selected Portions of Executive Order 12333

United States Intelligence Activities

(As amended by Executive Orders 13284 (2003), 13355 (2004) and 13470 (2008))

PREAMBLE

1.4 *The Intelligence Community.* Consistent with applicable Federal law and with the other provisions of this order, and under the leadership of the Director, as specified in such law and this order, the Intelligence Community shall:

- (a) Collect and provide information needed by the President and, in the performance of executive functions, the Vice President, the NSC, the Homeland Security Council, the Chairman of the Joint Chiefs of Staff, senior military commanders, and other executive branch officials and, as appropriate, the Congress of the United States;
- (b) In accordance with priorities set by the President, collect information concerning, and conduct activities to protect against, international terrorism, proliferation of weapons of mass destruction, intelligence activities directed against the United States, international criminal drug activities, and other hostile activities directed against the United States by foreign powers, organizations, persons, and their agents;
- (c) Analyze, produce, and disseminate intelligence;
- (d) Conduct administrative, technical, and other support activities within the United States and abroad necessary for the performance of authorized activities, to include providing services of common concern for the Intelligence Community as designated by the Director in accordance with this order;
- (e) Conduct research, development, and procurement of technical systems and devices relating to authorized functions and missions or the provision of services of common concern for the Intelligence Community;
- (f) Protect the security of intelligence related activities, information, installations, property, and employees by appropriate means, including such investigations of applicants, employees, contractors, and other persons with similar associations with the Intelligence Community elements as are necessary;
- (g) Take into account State, local, and tribal governments' and, as appropriate, private sector entities' information needs relating to national and homeland security;
- (h) Deconflict, coordinate, and integrate all intelligence activities and other information gathering in accordance with section 1.3(b)(20) of this order; and
- (i) Perform such other functions and duties related to intelligence activities as the President may direct.

1.10 *The Department of Defense.* The Secretary of Defense shall:

- (k) Use the Intelligence Community elements within the Department of Defense identified in section 1.7(b) through (f) and, when the Coast Guard is operating as part of the Department of Defense.

