

**Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
Personnel Summary**

	<u>FY 2016 Actual</u>		<u>FY 2017 Estimate</u>		<u>FY 2018 Estimate</u>		<u>FY17-18 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,358	26,311	25,988	26,174	24,646	25,317	-1,342	-857
Officers	12,366	12,125	11,854	12,111	11,432	11,643	-422	-468
Enlisted	13,992	14,186	14,134	14,063	13,214	13,674	-920	-389
<u>Navy Total</u>	27,967	27,966	27,949	27,959	27,942	27,946	-7	-13
Officers /1	8,846	8,845	8,831	8,839	8,825	8,828	-6	-11
Enlisted	19,121	19,121	19,118	19,120	19,117	19,118	-1	-2
<u>Air Force Total</u>	29,526	29,192	30,230	29,878	29,974	30,102	-256	224
Officers	10,765	10,415	10,759	10,762	10,681	10,720	-78	-42
Enlisted	18,761	18,777	19,471	19,116	19,293	19,382	-178	266
<u>Total Active Duty</u>	83,851	83,469	84,167	84,011	82,562	83,365	-1,605	-646
Officers	31,977	31,385	31,444	31,712	30,938	31,191	-506	-521
Enlisted	51,874	52,084	52,723	52,299	51,624	52,174	-1,099	-125
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	25,563	25,279	19,816	22,690	19,833	19,825	17	-2,865
Officers	4,560	4,433	3,988	4,274	3,994	3,991	6	-283
Enlisted	21,003	20,846	15,828	18,416	15,839	15,834	11	-2,582
<u>Navy Total</u>	10,797	11,357	11,340	11,069	11,606	11,473	266	405
Officers	1,945	2,029	2,115	2,030	2,217	2,166	102	136
Enlisted	8,852	9,328	9,225	9,039	9,389	9,307	164	269
<u>Air Force Total</u>	2,239	2,217	2,231	2,235	2,232	2,232	1	-4
Officers	892	875	881	887	882	882	1	-5
Enlisted	1,347	1,343	1,350	1,349	1,350	1,350	0	2
<u>Total Active Duty</u>	38,599	38,852	33,387	35,993	33,671	33,529	284	-2,464
Officers	7,397	7,336	6,984	7,191	7,093	7,039	109	-152
Enlisted	31,202	31,516	26,403	28,803	26,578	26,491	175	-2,312

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	<u>End</u>	<u>Strength</u>	<u>End</u>	<u>Strength</u>	<u>End</u>	<u>Strength</u>	<u>End</u>	<u>Strength</u>
I. Civilian Personnel - US Direct Hire								
Army	39,429	38,270	38,615	37,810	37,572	36,736	-1,043	-1,074
Navy	11,165	10,883	10,959	10,773	10,794	10,608	-165	-165
Air Force	5,979	5,963	6,604	5,663	6,535	5,690	-69	27
Defense Health Agency	6,402	6,327	6,408	6,392	6,277	6,261	-131	-131
Total	62,975	61,443	62,586	60,638	61,178	59,295	-1,408	-1,343
II. Civilian Personnel - Foreign National Direct Hire								
Army	558	561	436	431	436	431	0	0
Navy	435	441	365	342	365	342	0	0
Air Force	186	187	171	172	171	172	0	0
Defense Health Agency	0	0	0	0	0	0	0	0
Total	1,179	1,189	972	945	972	945	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	780	756	839	819	839	819	0	0
Navy	430	420	448	430	448	430	0	0
Air Force	153	156	165	161	165	161	0	0
Defense Health Agency	3	3	5	5	5	5	0	0
Total	1,366	1,335	1,457	1,415	1,457	1,415	0	0
IV. Total Civilian Personnel								
Army	40,767	39,587	39,890	39,060	38,847	37,986	-1,043	-1,074
Navy	12,030	11,744	11,772	11,545	11,607	11,380	-165	-165
Air Force	6,318	6,306	6,940	5,996	6,871	6,023	-69	27
Defense Health Agency	6,405	6,330	6,413	6,397	6,282	6,266	-131	-131
Total /1	65,520	63,967	65,015	62,998	63,607	61,655	-1,408	-1,343
V. Summary Civilian Personnel								
U.S. Direct Hire	62,975	61,443	62,586	60,638	61,178	59,295	-1,408	-1,343
Foreign National Direct Hire	1,179	1,189	972	945	972	945	0	0
Foreign National Indirect Hire	<u>1,366</u>	<u>1,335</u>	<u>1,457</u>	<u>1,415</u>	<u>1,457</u>	<u>1,415</u>	0	0
Total, Civilians /1	65,520	63,967	65,015	62,998	63,607	61,655	-1,408	-1,343
/1 Includes reimbursable civilians - memo	201	202	202	202	202	202	0	0

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	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	11	11	11	11	11	11	0	0
Civilian	114	114	114	114	114	114	0	0
Defense Health Agency Management Headquarters (PE 0807798)								
Military	0	0	0	0	0	0	0	0
Civilian	95	93	316	316	295	295	-21	-21
Army Management Headquarters (PE 0807798)								
Military	138	134	127	133	121	124	-6	-9
Civilian	628	598	481	474	462	455	-19	-19
Navy Management Headquarters (PE 0807798)								
Military	236	234	236	236	222	229	-14	-7
Civilian	175	172	136	133	128	125	-8	-8
Air Force Management Headquarters (PE 0807798)								
Military	297	311	318	308	307	303	-11	-5
Civilian	101	105	94	81	87	77	-7	-4

Note: Some numbers might not add due to rounding.