

**Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
OCO Summary of Price and Program Growth**

<u>Line</u>	FY 2016 <u>Actual</u>	CHANGE		FY 2017 <u>Amended</u>	CHANGE		FY 2018 <u>Program</u>
		Price <u>Growth</u>	Program <u>Amended</u>		Price <u>Growth</u>	Program <u>Growth</u>	
308.1 Travel of Persons	1,426	26	(733)	719	14	(733)	-
399 Total Travel	1,426	26	(733)	719	14	(733)	-
706 AMC Channel Passenger	1,611	-	(862)	749	3	148	900
771 Commercial Transportation	326	6	(332)	-	-	-	-
799 Total Transportation	1,937	6	(1,194)	749	3	148	900
914 Purchased Communications (Non-Fund)	3	-	(3)	-	-	-	-
915 Rents (Non-GSA)	75	1	(76)	-	-	-	-
920.1 Supplies & Materials (Non-Fund)	12,351	232	(6,997)	5,586	(201)	(4,949)	436
921 Printing & Reproduction	7	-	31	38	1	(39)	-
922 Equipment Maintenance By Contract	1,432	26	(1,458)	-	-	-	-
924 Pharmaceutical Drugs	23,429	890	2,445	26,764	1,990	49,028	77,782
925 Equipment Purchases (Non-Fund)	179	3	(182)	-	-	18	18
955 Other Costs (Medical Care)	19,846	930	(20,776)	-	-	-	-
964 NAVFEC (Utilities and Sanitation)	327	6	(333)	-	-	-	-
986 Medical Care Contracts	217,213	8,205	74,012	299,430	614	15,125	315,169
987.1 Other Intra-Government Purchases	5,519	381	(5,900)	-	-	878	878
989.1 Other Services	697	13	315	1,025	19	(422)	622
990 IT Contract Support Services	591	11	(602)	-	-	-	-
999 Total Purchases	281,669	10,698	40,476	332,843	2,423	59,639	394,905
9999 Total	285,032	10,730	38,549	334,311	2,440	59,054	395,805