

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

Summary of Funds Budgeted for Environmental Projects

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Office of the Secretary of Defense
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Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years
(Current \$ Millions)
Defense Health Agency

OPR & MAINT	FY 16	FY 17	FY 18
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.005	0.034	0.011
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.188	1.557	1.606
Multi-Program Management	0.767	1.233	1.010
Total Compliance Cross-Cutting Programs	2.955	2.790	2.616
<u>Compliance Manpower</u>			
Compliance Manpower	5.071	3.701	5.037
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.342	3.018	1.721
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.577	0.235	0.010
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.014	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.911	7.306	4.600
Solid Waste (RCRA - D)	0.540	0.588	2.242
USTs (RCRA - I)	0.004	0.001	0.001
Total Storage and Disposal	4.455	7.895	6.843
<u>Toxic Substances</u>			
Controlled Substances	0.025	0.013	0.000
EPCRA Reporting (TRI and Tier I&II)	0.006	0.006	0.006
Total Toxic Substances	0.031	0.019	0.006

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Health Agency

	FY 16	FY 17	FY 18
OPR & MAINT			
<u>Active</u> (Continued)			
Domestic (Continued)			
<u>Compliance</u> (Continued)			
<u>Water</u>			
Safe Drinking Water	1.554	1.689	1.701
Spill Prevention and Response/ASTs	0.011	0.015	0.030
Stormwater	0.000	0.015	0.000
Wastewater	0.205	0.552	0.205
Total Water	1.770	2.271	1.936
Total Compliance	18.206	19.977	18.180
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.417	0.241	0.246
Total Pollution Prevention	0.417	0.241	0.246
Total Domestic	18.623	20.218	18.426

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	FY 16	FY 17	FY 18
<u>Active</u> (Continued)			
<u>Foreign</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.020	0.020
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.048	0.235	0.182
Multi-Program Management	0.050	0.000	0.015
Total Compliance Cross-Cutting Programs	0.098	0.235	0.197
<u>Compliance Manpower</u>			
Compliance Manpower	0.393	0.917	0.440
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.021	0.042	0.116
<u>Planning</u>			
Environmental Impact Analysis	0.286	0.001	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.801	1.075	1.176
Solid Waste (RCRA - D)	0.345	0.356	0.649
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	1.146	1.431	1.825
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.011	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.773	0.917	0.881
Total Compliance	2.728	3.563	3.479
<u>Pollution Prevention</u>			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.000	0.031	0.031
Total Pollution Prevention	0.000	0.031	0.031
Total Foreign	2.728	3.594	3.510

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Defense Health Agency

OPR & MAINT
Active (Continued)

FY 16

FY 17

FY 18

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(Current \$ Millions)

Defense Health Agency

OPR & MAINT	FY 16	FY 17	FY 18
<u>Active</u> (Summary)			
Environmental Activity Cost Type Totals			
Compliance	20.934	23.540	21.659
Pollution Prevention	0.417	0.272	0.277
Conservation	0.000	0.000	0.000
Total	21.351	23.812	21.936
Location Totals			
Domestic	18.623	20.218	18.426
Foreign	2.728	3.594	3.510
Total	21.351	23.812	21.936
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DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	20.934	23.540	21.659
Pollution Prevention	0.417	0.272	0.277
Conservation	0.000	0.000	0.000
Total	21.351	23.812	21.936
Location Totals			
Domestic	18.623	20.218	18.426
Foreign	2.728	3.594	3.510
Total	21.351	23.812	21.936

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(Current \$ Millions)
Defense Logistics Agency

	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
MIL CON			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	10.870	0.000
Total Compliance	<u>0.000</u>	<u>10.870</u>	<u>0.000</u>
Total Domestic	<u>0.000</u>	<u>10.870</u>	<u>0.000</u>

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(Current \$ Millions)

Defense Logistics Agency

MIL CON	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	92.017	0.000
Total Compliance	<u>0.000</u>	<u>92.017</u>	<u>0.000</u>
Total Foreign	<u>0.000</u>	<u>92.017</u>	<u>0.000</u>

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(Current \$ Millions)

Defense Logistics Agency

MIL CON	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.000	102.887	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.000	102.887	0.000
Location Totals			
Domestic	0.000	10.870	0.000
Foreign	0.000	92.017	0.000
Total	0.000	102.887	0.000

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(Current \$ Millions)
Defense Logistics Agency

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.144	0.038	0.039
<u>Compliance Manpower</u>			
Compliance Manpower	0.439	0.438	0.453
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	5.661	5.956	6.274
Total Compliance	7.244	6.432	6.766
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	3.120	5.023	5.305
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	2.914	2.843	3.043
Total Pollution Prevention	6.034	7.866	8.348
Total Domestic	13.278	14.298	15.114

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(Current \$ Millions)

Defense Logistics Agency

	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.003	0.003	0.003
Total Compliance	0.003	0.003	0.003
Total Foreign	0.003	0.003	0.003

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Defense Logistics Agency

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	7.247	6.435	6.769
Pollution Prevention	6.034	7.866	8.348
Conservation	0.000	0.000	0.000
Total	13.281	14.301	15.117
Location Totals			
Domestic	13.278	14.298	15.114
Foreign	0.003	0.003	0.003
Total	13.281	14.301	15.117

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Defense Logistics Agency

REV & MGT FNDS	FY 16	FY 17	FY 18
DADW			
<u>Domestic</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.244	0.307	0.360
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.212	0.338	0.358
Geospatial Information Systems (GIS) and Information	0.643	0.804	0.688
Multi-Program Management	4.444	4.583	4.672
Total Compliance Cross-Cutting Programs	5.299	5.725	5.718
<u>Compliance Manpower</u>			
Compliance Manpower	15.769	17.835	18.159
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.892	6.311	6.899
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	34.068	43.914	52.752
<u>Planning</u>			
Environmental Impact Analysis	1.201	1.825	2.050
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.153	0.328	0.595
Solid Waste (RCRA - D)	0.120	0.132	0.142
USTs (RCRA - I)	10.784	32.659	33.476
Total Storage and Disposal	11.057	33.119	34.213
<u>Toxic Substances</u>			
Controlled Substances	0.026	0.031	0.042
EPCRA Reporting (TRI and Tier I&II)	0.273	0.273	0.324
Total Toxic Substances	0.299	0.304	0.366

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Defense Logistics Agency

REV & MGT FNDS	FY 16	FY 17	FY 18
DADW (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.165	0.175	0.176
Spill Prevention and Response/ASTs	4.010	4.298	4.459
Stormwater	0.336	0.334	0.344
Wastewater	0.342	0.444	0.469
Total Water	4.853	5.251	5.448
Total Compliance	75.682	114.591	125.965
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.886	0.881	0.756
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.462	0.390	0.431
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.101	0.101
Hazardous Material / Hazardous and Solid Waste	0.043	0.090	0.093
Water Pollution Reduction	0.060	0.061	0.082
Total Pollution Prevention Projects	0.103	0.252	0.276
Total Pollution Prevention	1.451	1.523	1.463
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.020	0.020	0.040
Tribal Consultation/ Repatriation	0.000	0.011	0.021
Total Archaeology	0.020	0.031	0.061
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.001	0.002	0.002

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REV & MGT FNDS	FY 16	FY 17	FY 18
DADW (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.148	0.150	0.173
Natural Resources Manpower	0.147	0.149	0.172
Total Conservation Manpower	0.295	0.299	0.345
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.318	0.274	0.281
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.006	0.066	0.066
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.000	0.010	0.011
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.001	0.000
Total Conservation	0.640	0.683	0.766
Total Domestic	77.773	116.797	128.194

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Defense Logistics Agency

REV & MGT FNDS	FY 16	FY 17	FY 18
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.028	0.042	0.043
<u>Compliance Manpower</u>			
Compliance Manpower	2.506	2.591	2.651
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.873	0.570	0.611
<u>Compliance Related Cleanup</u>			
Overseas Remediation	0.069	1.134	0.168
<u>Planning</u>			
Environmental Impact Analysis	0.188	0.103	0.105
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.092	0.155	0.158
USTs (RCRA - I)	0.002	0.010	0.011
Total Storage and Disposal	0.094	0.165	0.169
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.001	0.001
<u>Water</u>			
Spill Prevention and Response/ASTs	0.278	0.284	0.289
Total Compliance	4.036	4.890	4.037
Total Foreign	4.036	4.890	4.037

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(Current \$ Millions)

Defense Logistics Agency

REV & MGT FNDS	FY 16	FY 17	FY 18
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	79.718	119.481	130.002
Pollution Prevention	1.451	1.523	1.463
Conservation	0.640	0.683	0.766
Total	<u>81.809</u>	<u>121.687</u>	<u>132.231</u>
Location Totals			
Domestic	77.773	116.797	128.194
Foreign	4.036	4.890	4.037
Total	<u>81.809</u>	<u>121.687</u>	<u>132.231</u>

DLA TOTALS

Environmental Activity Cost Type Totals			
Compliance	86.965	228.803	136.771
Pollution Prevention	7.485	9.389	9.811
Conservation	0.640	0.683	0.766
Total	<u>95.090</u>	<u>238.875</u>	<u>147.348</u>
Location Totals			
Domestic	91.051	141.965	143.308
Foreign	4.039	96.910	4.040
Total	<u>95.090</u>	<u>238.875</u>	<u>147.348</u>

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Education Activity

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.765	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.060	0.060	0.050
Total Compliance	1.825	0.060	0.050
Total Domestic	1.825	0.060	0.050

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(Current \$ Millions)

Defense Education Activity

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.540	2.825	2.265
Total Compliance	0.540	2.825	2.265
Total Foreign	0.540	2.825	2.265

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(Current \$ Millions)
Defense Education Activity

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	2.365	2.885	2.315
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.365	2.885	2.315
Location Totals			
Domestic	1.825	0.060	0.050
Foreign	0.540	2.825	2.265
Total	2.365	2.885	2.315
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DODEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	2.365	2.885	2.315
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.365	2.885	2.315
Location Totals			
Domestic	1.825	0.060	0.050
Foreign	0.540	2.825	2.265
Total	2.365	2.885	2.315

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(Current \$ Millions)
Missile Defense Agency

RDT&E DADW	FY 16	FY 17	FY 18
<u>Domestic</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.260	0.093	0.172
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.015	0.080	0.050
Multi-Program Management	0.008	0.035	0.010
Total Compliance Cross-Cutting Programs	0.048	0.140	0.085
<u>Compliance Manpower</u>			
Compliance Manpower	4.229	4.056	4.164
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.001	0.001	0.011
<u>Planning</u>			
Environmental Impact Analysis	1.004	1.004	7.104
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.065	6.149	4.569
Solid Waste (RCRA - D)	0.030	0.031	0.032
Total Storage and Disposal	1.095	6.180	4.601
<u>Toxic Substances</u>			
Controlled Substances	0.002	0.002	0.002
EPCRA Reporting (TRI and Tier I&II)	0.001	0.001	0.001
Total Toxic Substances	0.003	0.003	0.003
<u>Water</u>			
Safe Drinking Water	0.003	0.007	0.003
Spill Prevention and Response/ASTs	0.004	0.005	0.005
Stormwater	0.004	0.004	0.005
Wastewater	0.001	0.001	0.001
Total Water	0.012	0.017	0.014
Total Compliance	6.650	11.494	16.154

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(Current \$ Millions)
Missile Defense Agency

RDT&E	FY 16	FY 17	FY 18
DADW (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
Total Pollution Prevention Projects	<u>0.090</u>	<u>0.090</u>	<u>0.090</u>
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
<u>Conservation Manpower</u>			
Natural Resources Manpower	0.002	0.002	0.002
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.001	0.000	0.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.001	0.002	0.002
Total Conservation	<u>0.004</u>	<u>0.004</u>	<u>0.004</u>
Total Domestic	<u>6.755</u>	<u>11.597</u>	<u>16.258</u>

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(Current \$ Millions)
Missile Defense Agency

RDT&E	FY 16	FY 17	FY 18
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.125	0.125	0.050
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.024	0.026	0.014
Solid Waste (RCRA - D)	0.411	0.362	0.093
Total Storage and Disposal	<u>0.435</u>	<u>0.388</u>	<u>0.107</u>
<u>Water</u>			
Safe Drinking Water	0.167	0.188	0.041
Total Compliance	<u>0.727</u>	<u>0.701</u>	<u>0.198</u>
Conservation			
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.150	0.000	0.000
Total Conservation	<u>0.150</u>	<u>0.000</u>	<u>0.000</u>
Total Foreign	<u>0.877</u>	<u>0.701</u>	<u>0.198</u>

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Missile Defense Agency

RDT&E	FY 16	FY 17	FY 18
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	7.377	12.194	16.352
Pollution Prevention	0.100	0.100	0.100
Conservation	0.154	0.004	0.004
Total	7.631	12.298	16.456
Location Totals			
Domestic	6.755	11.597	16.258
Foreign	0.877	0.701	0.198
Total	7.631	12.298	16.456
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MDA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	7.377	12.194	16.352
Pollution Prevention	0.100	0.100	0.100
Conservation	0.154	0.004	0.004
Total	7.631	12.298	16.456
Location Totals			
Domestic	6.755	11.597	16.258
Foreign	0.877	0.701	0.198
Total	7.631	12.298	16.456

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(Current \$ Millions)

USD (AT&L)

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.633	2.230	5.248
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	12.174	12.184	12.185
Total Compliance	13.807	14.414	17.433
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.490	1.652	1.720
Total Pollution Prevention	1.490	1.652	1.720
Conservation			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	74.344	64.436	78.961
Total Conservation	74.344	64.436	78.961
Total Domestic	89.641	80.502	98.114

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.553	1.615	0.960
Total Pollution Prevention	1.553	1.615	0.960
Total Foreign	1.553	1.615	0.960

Office of the Secretary of Defense
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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

USD (AT&L)

OPR & MAINT	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	13.807	14.414	17.433
Pollution Prevention	3.043	3.267	2.680
Conservation	74.344	64.436	78.961
Total	<u>91.194</u>	<u>82.117</u>	<u>99.074</u>
Location Totals			
Domestic	89.641	80.502	98.114
Foreign	1.553	1.615	0.960
Total	<u>91.194</u>	<u>82.117</u>	<u>99.074</u>
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USD_ATL TOTALS			
Environmental Activity Cost Type Totals			
Compliance	13.807	14.414	17.433
Pollution Prevention	3.043	3.267	2.680
Conservation	74.344	64.436	78.961
Total	<u>91.194</u>	<u>82.117</u>	<u>99.074</u>
Location Totals			
Domestic	89.641	80.502	98.114
Foreign	1.553	1.615	0.960
Total	<u>91.194</u>	<u>82.117</u>	<u>99.074</u>