

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

Spares and Repair Parts

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(Dollars in Millions)

	FY 2016 (\$ in M)	FY 2017 (\$ in M)	FY 2018 (\$ in M)	FY 2016-FY 2017 CHANGE (\$ in M)	FY 2017-FY 2018 CHANGE (\$ in M)
<u>DEPOT LEVEL REPARABLES (DLRs)</u>					
<u>COMMODITY:</u>					
AIRFRAMES	164.9	171.6	175.4	6.7	3.8
AIRCRAFT ENGINES	85.5	93.9	93.5	8.4	-0.4
COMBAT VEHICLES	2.9	2.8	0.0	-0.1	-2.8
OTHER					
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	7.5	5.7	3.1	-1.8	-2.6
OTHER MISC	<u>3.3</u>	<u>4.0</u>	<u>1.3</u>	<u>0.7</u>	<u>-2.7</u>
TOTAL	264.1	278.0	273.3	13.9	-4.7
 <u>CONSUMABLES</u>					
<u>COMMODITY:</u>					
AIRFRAMES	65.7	88.6	84.6	22.9	-4.0
AIRCRAFT ENGINES	30.0	35.1	34.3	5.1	-0.8
COMBAT VEHICLES	2.7	2.4	0.0	-0.3	-2.4
OTHER					
MISSILES	0.0	0.8	0.0	0.8	-0.8
COMMUNICATIONS EQUIPMENT	7.2	8.2	4.8	1.0	-3.4
OTHER MISC	<u>5.7</u>	<u>7.4</u>	<u>9.3</u>	<u>1.7</u>	<u>1.9</u>
TOTAL	111.3	142.5	133.0	31.2	-9.5

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FY 2016 - FY 2017

AIRFRAMES: Increased maintenance on propeller assembly to the legacy aircraft. Increased CV-22B projected maintenance and parts on rotary system components.

AIRCRAFT ENGINES: Increase is due to T-56 engine capitalized costs into the cost per flying rate for the C-130 fleet.

COMBAT VEHICLES: Parts consumption remains constant.

COMMUNICATIONS EQUIPMENT: Parts consumption remains constant.

OTHER MISC: Parts consumption remains constant.

FY 2017 - FY 2018

AIRFRAMES: Parts consumption remains constant.

AIRCRAFT ENGINES: Parts consumption remains constant.

COMBAT VEHICLES: Decrease reflects discontinuance of Working Capital Fund requirements for component vehicles.

COMMUNICATIONS EQUIPMENT: Reduced sustainment requirement.

OTHER MISC: Parts consumption remains constant.