

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

Environmental Restoration Program

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ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current \$ Millions - Sites/Installations in Eaches)

Defense Logistics Agency

	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
DADW						
Environmental Restoration						
IKP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.020	5	1.306	0	0.000	1
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.020	5	1.306	0	0.000	1
<u>Remedial Action (R.A.):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	2.417	11	3.584	9	3.626	6
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
KA Subtotal	2.417	11	3.584	9	3.626	6
<u>Post R.A.:</u>						
Long-Term Management	0.471	31	0.418	52	0.502	54
Project Closeout	0.000	0	0.000	0	0.000	0
Post KA Subtotal	0.471	31	0.418	52	0.502	54
IKP Subtotal	2.908	47	5.308	61	4.127	61
MAMP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	2.617	2	0.075	7	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	2.617	2	0.075	7	0.000	0
<u>Remedial Action (R.A.):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
KA Subtotal	0.000	0	0.000	0	0.000	0

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Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

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	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
DADW						
Environmental Restoration						
MMKP (Continued)						
<u>Post K.A.</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post KA Subtotal	<u>0.000</u>	<u>0</u>	<u>0.000</u>	<u>0</u>	<u>0.000</u>	<u>0</u>
MMKP Subtotal	2.617	2	0.075	7	0.000	0
IKP and MMKP Subtotal	5.525	49	5.383	68	4.127	61
Management						
DSMOA	0.183	-	0.251	-	0.256	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.501	-	0.460	-	0.469	-
Contractor	0.471	-	0.471	-	0.480	-
Manpower Subtotal	<u>0.972</u>	<u>-</u>	<u>0.931</u>	<u>-</u>	<u>0.949</u>	<u>-</u>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.024	-	0.076	-	0.073	-
Management Subtotal	<u>1.179</u>	<u>-</u>	<u>1.258</u>	<u>-</u>	<u>1.278</u>	<u>-</u>
DADW Environmental Restoration Total	6.704	49	6.640	68	5.405	61

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	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
IKP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (KA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	1.900	1	2.713	1	2.113	1
KA Subtotal	1.900	1	2.713	1	2.113	1
<u>Post KA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post KA Subtotal	0.000	0	0.000	0	0.000	0
IKP Subtotal	1.900	1	2.713	1	2.113	1
MIMKP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (KA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
KA Subtotal	0.000	0	0.000	0	0.000	0

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

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Defense Logistics Agency

	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
MMKP (Continued)						
<u>Post KA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post KA Subtotal	<u>0.000</u>	<u>0</u>	<u>0.000</u>	<u>0</u>	<u>0.000</u>	<u>0</u>
MMKP Subtotal	0.000	0	0.000	0	0.000	0
IKP and MMKP Subtotal	1.900	1	2.713	1	2.113	1
Planning	0.000	0	0.000	0	0.000	0
Compliance	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.051	-	0.048	-	0.049	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	<u>0.000</u>	<u>-</u>	<u>0.000</u>	<u>-</u>	<u>0.000</u>	<u>-</u>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.003	-	0.002	-	0.002	-
Management Subtotal	<u>0.054</u>	<u>-</u>	<u>0.051</u>	<u>-</u>	<u>0.052</u>	<u>-</u>
DADW Environmental Restoration Total	1.954	1	2.763	1	2.164	1
Land Sale Revenue	0.000	-	0.000	-	0.000	-
Prior Year Funds	1.954	-	2.763	-	2.164	-
DADW Appropriated Funding	0.000	1	0.000	1	0.000	1

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Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

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USD (AT&L)

	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	\$ Millions:	# Sites:	\$ Millions:	# Sites:	\$ Millions:	# Sites:
DADW						
Environmental Restoration						
IKP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (KA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
KA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post KA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post KA Subtotal	0.000	0	0.000	0	0.000	0
IKP Subtotal	0.000	0	0.000	0	0.000	0
MIMKP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (KA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
KA Subtotal	0.000	0	0.000	0	0.000	0

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Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

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USD (AT&L)

	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	\$ Millions:	# Sites:	\$ Millions:	# Sites:	\$ Millions:	# Sites:
DADW						
Environmental Restoration						
MMKP (Continued)						
Post KA:						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post KA Subtotal	0.000	0	0.000	0	0.000	0
MMKP Subtotal	0.000	0	0.000	0	0.000	0
IKP and MMKP Subtotal	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.000	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	1.720	-	1.576	-	3.597	-
Manpower Subtotal	1.720	-	1.576	-	3.597	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	1.720	-	1.576	-	3.597	-
DADW Environmental Restoration Total	1.720	0	1.576	0	3.597	0

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Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

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Formerly Used Defense Sites (FUDS)

	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	2.665	40	4.565	32	4.592	30
Remedial Investigation/Feasibility Study	36.147	214	36.393	200	33.461	168
Potentially Responsible Parties	1.876	38	2.127	57	2.127	58
Investigation Subtotal	40.688	292	43.085	289	40.180	256
<u>Remedial Action (KA):</u>						
Interim Remedial Actions	5.092	5	0.211	3	1.048	1
Remedial Design (including ROD/DD)	1.878	39	5.924	66	4.764	52
Remedial Action Construction	44.471	116	48.796	118	41.530	121
Remedial Action Operations	25.544	47	16.562	46	19.923	52
Building Demolition/Debris Removal	1.569	21	0.334	6	3.122	15
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
KA Subtotal	78.554	228	71.827	239	70.387	241
<u>Post KA:</u>						
Long-Term Management	2.078	24	3.523	27	4.370	38
Project Closeout	0.126	14	0.065	11	0.000	0
Post KA Subtotal	2.204	38	3.588	38	4.370	38
IRP Subtotal	121.446	558	118.500	566	114.937	535
MMKP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	1.250	11	1.096	14	0.432	9
Remedial Investigation/Feasibility Study	52.965	190	20.490	170	12.189	133
Potentially Responsible Parties	0.133	6	0.148	8	0.182	10
Investigation Subtotal	54.348	207	21.734	192	12.803	152
<u>Remedial Action (KA):</u>						
Interim Remedial Actions	3.972	5	0.306	3	0.262	3
Remedial Design (including ROD/DD)	8.343	11	0.572	8	1.204	22
Remedial Action Construction	25.694	40	41.982	36	40.245	37
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
KA Subtotal	38.009	56	42.860	47	41.711	62

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

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Formerly Used Defense Sites (FUDS)

	--- FY 16 ---		--- FY 17 ---		--- FY 18 ---	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
DADW						
Environmental Restoration						
MMRP (Continued)						
<u>Post KA:</u>						
Long-Term Management	1.347	18	1.329	23	2.000	30
Project Closeout	0.001	0	0.020	1	0.000	0
<u>Post KA Subtotal</u>	<u>1.348</u>	<u>18</u>	<u>1.349</u>	<u>24</u>	<u>2.000</u>	<u>30</u>
MMRP Subtotal	93.706	281	65.943	263	66.514	244
IKP and MMRP Subtotal	215.151	839	184.443	829	171.451	779
Management						
DSMOA	11.490	-	6.111	-	12.464	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	19.521	-	22.101	-	22.571	-
Contractor	0.000	-	0.000	-	0.000	-
<u>Manpower Subtotal</u>	<u>19.521</u>	<u>-</u>	<u>22.101</u>	<u>-</u>	<u>22.571</u>	<u>-</u>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.055	-	5.429	-	2.187	-
<u>Management Subtotal</u>	<u>35.066</u>	<u>-</u>	<u>33.641</u>	<u>-</u>	<u>37.422</u>	<u>-</u>
DADW Environmental Restoration Total	250.217	839	218.084	829	208.673	779