

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

Defense-Wide Full-Time Equivalents

**Office of the Secretary of Defense
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Volume II - Defense-Wide Data Book

Org	Account Title	Personnel Type*	Funding Type	FY 2016	FY 2017	FY 2018		
CAAF	0104D US Court of Appeals for Armed Forces	USDH	Direct	49	59	59		
				49	59	59		
DAU	0100D Operation and Maintenance, Defense-Wide 0111D DoD Acquisition Workforce Development Fund	USDH	Direct	601	602	603		
				1,220	2,032	2,438		
				1,821	2,634	3,041		
DCAA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	4,187	4,386	4,275		
				Reim	208	59	376	
				4,395	4,445	4,651		
DCMA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	10,286	10,386	10,326		
				Reim	859	898	950	
				FNDH	Direct	49	67	49
				FNIH	Direct	11	13	11
				11,205	11,364	11,336		
DHRA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	1,101	1,139	1,198		
				1,101	1,139	1,198		
DISA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	1,996	2,535	3,019		
				Reim	53	92	92	
				FNIH	Reim	5	5	5
				2,054	2,632	3,116		

* Personnel Type Codes:

USDH - U.S. Direct Hire / FNDH - Foreign National Direct Hire / FNIH - Foreign National Indirect Hire

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DLA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	134	145	144	
			Reim	29	60	57	
				163	205	201	
DLSA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	228	280	274	
				228	280	274	
DMACT	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	598	662	616	
			FNDH	Direct	25	33	27
				FNIH	Direct	37	45
					660	740	680
DODEA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	11,575	11,727	11,724	
			FNDH	Direct	78	77	77
				FNIH	Direct	173	171
					11,826	11,975	11,972
DPAA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	280	341	312	
			FNIH	Direct	-	-	22
					280	341	334
DSCA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	334	345	387	
			Reim	18	19	25	
			FNDH	Direct	-	15	15
			FNIH	Direct	25	-	-

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Org	Account Title	Personnel Type*	Funding Type	FY 2016	FY 2017	FY 2018
				377	379	427
DSS	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	857	859	877
				857	859	877
DTRA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	1,021	1,052	1,284
			Reim	102	140	138
				1,123	1,192	1,422
D TSA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	123	131	129
			Reim	2	3	3
				125	134	132
IG	0107D Office of the Inspector General	USDH	Direct	1,441	1,651	1,711
		FNIH	Direct	1	1	1
				1,442	1,652	1,712
NDU	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	377	-	-
			Reim	79	-	-
				456	-	-
OEA	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	38	38	38
				38	38	38
OSD	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	1,847	1,846	1,801
			Reim	11	-	-

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Org	Account Title	Personnel Type*	Funding Type	FY 2016	FY 2017	FY 2018
				1,858	1,846	1,801
SOCOM	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	6,334	6,244	6,424
				<u>6,334</u>	<u>6,244</u>	<u>6,424</u>
TJS	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	969	1,384	1,340
			Reim	-	86	86
				<u>969</u>	<u>1,470</u>	<u>1,426</u>
WHS	0100D Operation and Maintenance, Defense-Wide	USDH	Direct	1,339	1,407	1,279
			Reim	31	11	46
				<u>1,370</u>	<u>1,418</u>	<u>1,325</u>

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