

**Office of the Undersecretary of Defense-Comptroller
FY 2018 Overseas Contingency Operations Request
O-1 Line Summary**

**O-1 Line Item Summary
(Dollars in Thousands)**

COMPONENT	FY 2016 Actual	FY 2017 Estimate	FY 2018 Estimate
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
The Joint Staff (TJS)	7,451	0	4,841
US Special Operations Command (SOCOM)	2,955,470	3,294,896	3,305,234
BUDGET ACTIVITY 1 TOTAL	2,962,921	3,294,896	3,310,075
Defense Contract Audit Agency (DCAA)	14,076	13,436	9,853
Defense Contract Management Agency (DCMA)	8,445	13,564	21,317
Defense Information Systems Agency (DISA)	44,433	48,999	64,137
Defense Legal Services Agency (DLSA)	106,057	111,986	115,000
Defense Media Activity (DMA)	5,960	13,317	13,255
Defense Security Cooperation Agency (DSCA)	1,483,059	1,412,000	2,312,000
DoD Education Activity (DoDEA)	73,000	67,000	31,000
Office of the Secretary of Defense (OSD)	86,365	31,106	34,715
Washington Headquarters Services (WHS)	1,980	3,137	3,179
Other Programs	1,461,955	2,005,164	1,797,549
BUDGET ACTIVITY 4 TOTAL	3,285,330	3,719,709	4,402,005
APPROPRIATION TOTAL (0100D)	6,248,251	7,014,605	7,712,080
OFFICE OF INSPECTOR GENERAL (0107D)	10,262	22,062	24,157