

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed: In accordance with Section 8L of the Inspector General Act of 1978, as amended, when an overseas contingency operation (OCO) exceeds 60 days, the Council of Inspectors General on Integrity and Efficiency (CIGIE) shall designate from among the Inspectors General of the Department of Defense (DoD), the Department of State (DoS), and the United States Agency for International Development (USAID), a Lead Inspector General (Lead IG). The DoD IG currently serves as the Lead IG for two OCOs: Operation Inherent Resolve (OIR) and Operation Freedom's Sentinel (OFS). DoD IG served as the Lead IG for a third OCO, Operation United Assistance (OUA/Ebola), which terminated on June 30, 2015. Reporting on OUA was completed in Fiscal Year (FY) 2016. The IGs of DoS and USAID are also responsible for staffing and supporting the Lead IG in the discharge of his responsibilities. The combined efforts of these agencies provide a whole of government approach to providing oversight of contingency operations.

The Lead IG is responsible for:

- 1) Ensuring individual or joint audits, inspections, and investigations, provide independent and effective oversight of all programs and operations of the Federal Government supporting the contingency operation;
- 2) Developing and carrying out, in coordination with the offices of Inspectors General of DoS and USAID, a joint strategic plan to conduct comprehensive oversight over all aspects of the OCO;
- 3) Reviewing and ascertaining the accuracy of information provided by Federal agencies relating to the obligations and expenditures, costs of programs and projects, accountability of funds, and the award and execution of major contracts, grants, and agreements in support of the contingency operation;
- 4) Submitting to Congress on a bi-annual basis, and making available to the public, a report on the activities of the Lead Inspector General and the Inspectors General of DoS and USAID a report on the status and results of investigations, inspections, and

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed (cont.)

audits and of referrals to the Department of Justice; and overall plans for the review of the contingency operations by Inspectors General, including plans for investigations, inspections, and audits;

- 5) Submitting to Congress on a quarterly basis, and making available to the public, a report on the contingency operation; and
- 6) Employing, or authorizing the employment by the other Inspectors General of DoS and USAID, on a temporary basis using the authorities in section 3161 of title 5, United States Code (USC) and section 9902(g) of title 5, USC auditors, investigators, and other personnel as the Lead IG considers appropriate on matters related to the contingency operation.

In related work, Section 842 of FY 2008 National Defense Authorization Act (NDAA) directs the DoD IG to publish a comprehensive oversight plan, in coordination with all other Federal oversight agencies, engaged in wartime contracts and contracting processes in Iraq and Afghanistan.

The DoD IG performs oversight of contingency operations primarily through the DoD Office of Inspector General's (OIG) Office of Overseas Contingency Operations. This office develops and directs the strategic and operational plans related to the execution of the Lead IG mission; produces the joint strategic oversight plans in conjunction with the comprehensive oversight plan; produces the quarterly and bi-annual reports to Congress that are made available to the public; coordinates among mission partners in support of ensuring , independent and effective oversight of all programs and operations of the Federal Government; and serves as the primary representative for the purpose of communicating, integrating and synchronizing all Lead IG activities among Federal agency

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed (cont.)

mission partners. In addition, the other DoD OIG components also perform audits, investigations, evaluations and inspections that provide oversight of contingency operations.

The DoS Inspector General serves as the Associate Lead IG for OIR and OFS. In addition, the DoD OIG continues to work with the office of the Special Inspector General for Afghanistan Reconstruction (SIGAR) on matters related to the oversight of the reconstruction and other U.S. missions in Afghanistan. These organizations consider many factors when developing strategic oversight objectives, including Coalition objectives; congressional appropriations that support military, diplomatic, and humanitarian activities; major departmental management challenges; and departmental and congressional-directed oversight. This comprehensive approach increases the effectiveness of oversight capabilities across agency jurisdictional lines and assists Congress and agency leadership in making informed program, policy, and funding decisions.

The DoD OIG considers the practical challenges of conducting oversight of OCO locations to ensure the timing of fieldwork and the size of the oversight teams do not unnecessarily burden military commands. The security situation, size of the U.S. footprint, dynamic operational environment, and availability of transportation may restrict the ability of oversight teams to conduct oversight of certain U.S.-funded activities.

The DoD OIG personnel support the Lead IG mission working from DoD OIG headquarters in Alexandria, Virginia and at other permanent sites located within the United States. In addition, OIG personnel are deployed to temporary field offices located at Camp Arifjan,

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed (cont.)

Kuwait; Al Udeid Air Base, Qatar; and Bagram Air Field, and Resolute Support Headquarters in Kabul, Afghanistan. DoD OIG staff continue to perform short-term travel to Iraq, Turkey, and Jordan.

II. Force Structure Summary:

N/A

Office of Inspector General
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

	FY 2017							FY 2018 <u>Estimate</u>
	FY 2016 <u>Actual</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Estimate</u>		
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>			
A. BA Subactivities								
Operation Freedom's Sentinel (OFS)	4,105	8,825	0	0.0	0	8,825	11,131	
Operation Inherent Resolve (OIR)	6,157	13,237	0	0.0	0	13,237	13,026	
Total	10,262	22,062	0	0.0	0	22,062	24,157	

	FY 2016 <u>Actual</u>	FY 2017 <u>Estimate</u>	FY 2018 <u>Estimate</u>
<u>Summary by Operation</u>			
Operation FREEDOM'S SENTINEL (OFS)	\$4,105	\$8,825	\$11,131
Operation INHERENT RESOLVE (OIR)	\$6,157	\$13,237	\$13,026
European Reassurance Initiative (ERI)	\$0	\$0	\$0
Post-Operation New Dawn (P-OND)	\$0	\$0	\$0
Operation Totals	\$10,262	\$22,062	\$24,157

Office of Inspector General
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2017/FY 2017</u>	<u>FY 2017/FY 2018</u>
OCO Funding	22,062	22,062
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount	22,062	
Fact-of-Life Changes (2017 to 2017 Only)		
Subtotal OCO Funding	22,062	
Baseline Appropriation		
Reprogrammings		
Price Changes		432
Functional Transfers		
Program Changes		1,663
Current Estimate	22,062	24,157
Less: Baseline Appropriation		
Normalized Current Estimate	22,062	

Office of Inspector General
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
FY 2017 President's Budget Request (Amended, if applicable)		22,062
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2017 Appropriated Amount		22,062
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2017 OCO Funding		22,062
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2017 Estimate		22,062
5. Less: Baseline Appropriation		
FY 2017 Normalized Current Estimate		22,062
6. Price Change		432
7. Functional Transfers		
8. Program Increases		2,724
a. Annualization of New FY 2017 Program		
b. One-Time FY 2018 Increases		
c. Program Growth in FY 2018		
1) O&M: Civilian Pay and Benefits	2,533	
A) Increase additional 12 FTEs: to support in-sourcing report writing (4 FTE); increase in evaluations and inspections as requested by Congress (4 FTEs); to review the accuracy of information provided by Federal agencies in support of each contingency operation (3 FTEs); and add a DCIS agent to Kuwait to meet increased caseload and Hotline		

Office of Inspector General
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
activities (1 FTE) (+\$1,848, +12 FTEs)		
B) Increase in Civilian Pay associated with relocation incentives (+685, 0 FTEs)		
(FY 2017 Baseline: \$18,019 thousand; +12 FTEs)		
2) O&M: Other Intra-Government Purchases	100	
Increase in support costs related to additional FTEs (FY 2017 Baseline: \$888 thousand; +0 FTEs)		
3) O&M: Travel	91	
Increase to reflect increase in FTEs and the frequency of travel in support of the oversight missions. (FY 2017 Baseline: \$837 thousand; +0 FTEs)		
9. Program Decreases		-1,061
a. Annualization of FY 2017 Program Decreases		
b. One-Time FY 2017 Increases		
c. Program Decreases in FY 2018		
1) O&M: Contract Support	-1,061	
Decrease support for Lead IG report writing/design services, which will be in-sourced. (FY 2017 Baseline: \$1,325 thousand; +0 FTEs)		
FY 2018 Budget Request		24,157

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

OIR:

The oversight goal is to examine, at the strategic level, the economy, efficiency, or effectiveness of the programs and operations of Federal agencies working in, or supporting activities in Iraq and Syria. FY 2017 and planned FY 2018 oversight includes projects related to the accuracy of OIR financial information; U.S. and Coalition efforts to build partner capacity within the Iraq Security Forces; U.S. intelligence gathering, analysis, and sharing; preparations to stabilize Iraqi and Syrian population centers liberated from Islamic State of Iraq and the Levant (ISIL); the safety and health condition of temporary facilities occupied by U.S. Forces; and support to governance and humanitarian relief efforts. OIR Strategic Oversight includes the following six objectives:

- 1) Inform Congress and the public about the ongoing contingency operation, the challenges facing the U.S. and its partners, and the evolving changes to OCO policy and strategy;
- 2) Provide a whole-of-government oversight approach that coordinates the efforts of the Lead IG and other U.S. Government oversight agencies;
- 3) Advise the DoD on the effectiveness of its national security mission, and the DoS and the USAID on the effectiveness of their diplomatic, development, and humanitarian assistance missions;
- 4) Promote integrity, efficiency, and accountability of Federal operations supporting OIR by deterring fraud, waste, and abuse relating to OIR; and identifying resources that can be put to better use and cost savings or recoveries that can be achieved;
- 5) Assess the impact of U.S. programs in order to improve the balancing of security goals with humanitarian and development goals, including the consideration of host-country capacity to support and sustain the programs; and

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- 6) Evaluate the safety and security conditions of temporary facilities occupied by U.S. military and civilian personnel to mitigate environmental and force protection risks.

DoD OIG has completed the following OIR projects in FY 2017:

- Assessment of U.S. and Coalition Efforts to Train, Advise, Assist, and Equip the Kurdish Security Forces in Iraq, DODIG-2017-033
- The Army Did Not Have Assurance That Heavy Lift Contractors in Kuwait Complied with Contract Requirements, DODIG-2017-035
- The Army Did Not Effectively Monitor Contractor Performance of the Kuwait Base Operations and Security Support Contract, DODIG-2017-062
- Iraq Train and Equip Fund Weapons Not Properly Inventoried and Secured in Kuwait and Iraq DODIG,-2017-058
- Unclassified Report of Investigation Relating to USCENTCOM (OIR) Intelligence Products, DODIG-2017-049
- Army Contract Command-Redstone and Space and Missile Defense Command Need to Improve Contract Oversight for the Web-Based Military Information Support Operations Contract DODIG-2017-042

The following OIR projects are ongoing:

- Evaluation of Intelligence, Surveillance, and Reconnaissance (ISR) Capability Allocation Process for OIR
- Evaluation of Airborne ISR Processing, Exploitation, and Dissemination for OIR

DoD OIG OCO OP-5 Exhibit

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- Assessment of U.S. and Coalition Plans/Efforts to Train, Advise, Assist, and Equip Iraqi counterterrorism Service and the Iraqi Special Operations Forces
- Assessment of U.S. and Coalition Train, Advise, Assist and Equip Support to other Iraqi Federal Police
- Evaluation of the Syria Train and Equip Program (Phase II)
- Evaluation of Social Media Exploitation for OIR
- Audit of Army's Management of the Heavy Lift VII Contracts
- Military Facilities Inspection - Al Udeid Air Base, Qatar
- Audit of the DoD Acquisition Cross Servicing Agreements
- Audit of the Army's Emergency Management Program in Kuwait
- Audit of Combatant Command Oversight of Counternarcotics Activities

The following is the current list of planned OIR projects to be initiated in FY 2017:

- Audit of Controls Over the Disposition of Equipment at the Defense Logistics Agency Disposition Services in Kuwait
- Summary Report of Recommendations from OCO Intel Evaluations
- Evaluation of DoD Biometric Enabled Intel Operations for OIR
- Military Facilities Inspector, Iraq
- Audit of the DoD Plan for Reconstruction and Stabilization in Iraq
- Evaluation of Compartmented Geospatial Intelligence Collection of OIR Intelligence Requirements
- Audit of DoD Components' Integration of Operational Contracting Support

DoD OIG OCO OP-5 Exhibit

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- Audit of Defense Information Technology Contracting Organization Contract Awards

The Defense Criminal Investigative Service (DCIS) conducts criminal investigations of matters related to DoD programs and operations. There are 53 open investigations involving OIR, Iraq, and other OCO related programs and operations are ongoing. The investigations involved allegations of procurement, grant and other program fraud; corruption involving U.S. government officials; theft and diversion of government funds or equipment, and other offenses, including trafficking in persons.

The DoD OIG has a Lead IG Hotline investigator to coordinate contacts received through the hotline among the Lead IG agencies and others, as appropriate. The Lead IG Hotline investigator received and coordinated 311 contacts related to OIR and opened 263 cases that were referred to the DoD OIG and other Lead IG agencies. The majority of the complaints received related to misconduct and other personnel matters, criminal allegations, and procurement or contract administration irregularities.

In compliance with statutory reporting requirements, the Lead IG issued the following quarterly/biannual reports:

- Period Ending September 30, 2015 Quarterly/Biannual Report published November 25, 2015
- Period Ending December 31, 2015 Quarterly Report published on February 16, 2016
- Period Ending March 31, 2016 Quarterly Report published May 6, 2016*
- Period Ending June 30, 2016 OIR Quarterly Report published August 5, 2016
- Period Ending September 30, 2016 Quarterly Report published November 4, 2016

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- Period Ending December 31, 2016 Quarterly Report published February 2, 2017

*Effective May 2016, the Lead IG reports provide oversight information every quarter instead of on a biannual basis.

The average time for report completion is 38 days from the end of the quarter. The quarterly report for period ending March 31, 2017 is in production. During FY 2017, DoD OIG has shortened report production time and implemented a more effective data call process, and plans to produce a classified OIR annex starting in FY 2018.

The Lead IG is required to review and ascertain the accuracy of information provided by Federal agencies relating to obligations and expenditures, costs of programs and projects, accountability of funds, and the award and execution of major contracts, grants, and agreements in support of the contingency operation. To fulfill this requirement, during FY 2016 the Lead IG published "Additional Controls Needed to Issue Reliable DoD Cost of War Reports That Accurately Reflect the Status of Air Force Operation Inherent Resolve Funds."

In FY 2018, the DoD OIG will continue to work with Congressional Oversight Committees, Lead IG partners, the Joint Staff, Combatant Commands, and other oversight and law enforcement organizations to produce plans and reports that are responsive to oversight areas such as funding, services, programs, mission essential functions, lines of effort, and other strategic oversight areas as well as lessons learned from Operation Iraqi Freedom and Operation Enduring Freedom. Evaluations will continue to focus on oversight of intelligence issues such as enhancing intelligence-collection on ISIL, cyber

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

operations, and human intelligence collection efforts. Since enhanced intelligence collection contributes to other OIR strategic lines of effort, we will also look at how the intelligence community reaches out across the U.S. Government and the Coalition to support their intelligence requirements.

OFS:

FY 2017 and 2018 oversight goals are to strategically focus on capacity building efforts supporting the security and sustainability of Afghanistan and specifically, in the following areas:

- 1) Building the capacity and capabilities of the Afghan National Defense and Security Forces (ANDSF) and administering and maintaining accountability of the Afghanistan Security Forces Fund;
- 2) Building Afghan governance capacity and sustaining U.S. investment in Afghan institutions and infrastructure;
- 3) Implementing and executing anti-corruption and counter-narcotics programs;
- 4) Awarding and administering reconstruction contracts;
- 5) Providing adequate property management;
- 6) Conducting appropriate contract management and oversight; and
- 7) Transitioning from the Resolute Support Mission to peacetime military engagement including a U.S. - Afghanistan Security Cooperation Relationship.

DoD OIG completed the following OFS projects in FY 2017:

DoD OIG OCO OP-5 Exhibit

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- Navy Inaccurately Reported Costs for Operation Freedom's Sentinel in the Cost of War Reports (DODIG-2017-067)
- Combined Security Transition Command-Afghanistan Improved Controls Over U.S.-Funded Ministry of Defense Fuel Contracts, but Further Improvements are Needed (DODIG-2017-041)
- Combined Security Transition Command-Afghanistan Needs to Strengthen the Controls Over U.S. Direct Assistance Funding (DODIG-2017-027)
- Evaluation of USFOR-A Intelligence Training for Afghan Ministry of Defense (DODIG-2017-025)

The following OFS projects are ongoing:

- DoD Support for Counternarcotic Requirements
- Evaluation of Airborne Intelligence, Surveillance, and Reconnaissance Allocation Process Supporting Counterterrorism Operations in Afghanistan
- Allegations of Child Sexual Abuse by Members of the Afghan National Defense and Security Forces
- Assessment of U.S. and Coalition Efforts to Train, Advise, and Assist the Afghan Air Force
- Assessment of U.S. and Coalition Efforts to Enable the Afghan Ministry of Defense to Develop its Oversight and Internal Control Capability

The following is the current list of planned OFS projects to be initiated in FY 2017:

DoD OIG OCO OP-5 Exhibit

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- Evaluation of DoD Biometric Enabled Intelligence Operations
- Assessment of U.S. and Coalition efforts to enable the Afghan National Defense and Security Forces' national Maintenance Strategy
- Life/Safety inspections of U.S. military facilities located at Kandahar Air Base, Afghanistan

DCIS conducts criminal investigations of matters related to DoD programs and operations. There are 68 open investigations involving OFS and Afghanistan-related programs and operations. These investigations involve allegations of procurement, grant, and other program fraud; corruption involving U.S. government officials; theft and diversion of government funds or equipment; and other offenses, including trafficking in persons. These open investigations do not include "legacy cases" that DCIS and DoS OIG special agents are continuing to pursue related to actions committed during OEF, the combat mission in Afghanistan that concluded in December 2014.

DoD OIG has a Lead IG Hotline investigator to coordinate the contacts received through the hotline among the Lead IG agencies and others, as appropriate. During FY 2016, the Lead IG Hotline investigator received and coordinated 276 contacts related to OFS and opened 176 cases, which were referred to the DoD OIG, other Lead IG agencies, or to other investigative organizations. The majority of the complaints received during this quarter related to personal misconduct and other personal matters, and procurement or contract administration irregularities.

In compliance with statutory reporting requirements, the Lead IG issued the following quarterly/biannual reports:

DoD OIG OCO OP-5 Exhibit

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

- Period Ending September 30, 2015 Quarterly/Biannual Report published December 3, 2015
- Period Ending December 31, 2015 Quarterly Report published on February 25, 2016
- Period Ending March 31, 2016 Quarterly Report published May 20, 2016*
- Period Ending June 30, 2016 OIR Quarterly Report published August 18, 2016
- Period Ending September 30, 2016 Quarterly Report published November 17, 2016
- Period Ending December 31, 2016 Quarterly Report published February 2, 2017

*Effective May 2016, the Lead IG reports provide oversight information every quarter instead of on a biannual basis.

The average length for report completion is 50 days from end of the quarter. The OFS quarterly report for period ending March 31, 2017 is in production. DoD OIG has shortened report production time and implemented a more effective data call process, and plans to produce a classified OFS annex in concert with the reporting of the fourth quarter of FY 2017.

The Lead IG is required to review and ascertain the accuracy of information provided by Federal agencies relating to the obligations and expenditures, costs of programs and projects, accountability of funds, and the award and execution of major contracts, grants, and agreements in support of the contingency operation. The DoD OIG staff meet regularly with the Auditors General of Army, Air Force, and the Navy to coordinate, de-conflict, and maximize efficiencies among the oversight agencies. The "Audit of Reliability of Navy Financial Data Reported for OFS" was completed. In January 2017, the

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

Naval Audit Service announced an audit of the Marine Corps Financial Data Reported for OFS.

In FY 2018, the oversight focus will continue to be on activities such as contracts, logistics, funds management, contract fraud accountability, theft, corruption, security, trafficking in persons; assessments will continue to focus on building and sustaining capacity; evaluations will continue to focus on oversight of intelligence issues related to the NATO-Led Resolute Support mission.

FY 2017 and 2018 Comprehensive Oversight Plans for Overseas Contingency Operations (COP-OCO)

The COP-OCO combines the OCO oversight plans from DoD, DoS, and USAID. Additional contributors include SIGAR, the U.S. Army Audit Agency, the Naval Audit Service, the U.S. Air Force Audit Agency and the U.S. Government Accountability Office. The Lead IG published the FY 2017 COP-OCO on November 4, 2016. It includes the Joint Strategic Oversight Plan (JSOP) for OIR and the Joint Strategic Oversight Plan for OFS, as well as the reconstruction and humanitarian assistance programs and activities that are separate from OFS. The COP-OCO satisfies the Lead IG requirement to publish a JSOP for OIR and OFS. It also satisfies the Section 842 requirement of the FY 2008 NDAA to publish a comprehensive oversight plan, in coordination with all other Federal oversight agencies engaged in wartime contracts and contracting processes in Iraq and Afghanistan.

In support of the development of the FY 2018 COP-OCO, DoD OIG recently achieved consensus from the OIGs of Department of State, USAID, and the Special Inspector General for Afghanistan Reconstruction to focus on five strategic oversight areas: Security, Governance and Civil Society, Humanitarian Assistance, Stabilization/Infrastructure, and DoD OIG OCO OP-5 Exhibit

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

Support to Mission. DoD OIG will continue its coordination with Federal oversight agencies to finalize the FY 2018 COP-OCO which will reflect the coordinated plans of Federal agencies engaged in oversight of OIR, OFS and Afghanistan. The FY 2018 COP-OCO is scheduled to be published by September 30, 2017.

Other Reporting Requirements:

Section 1217 of the National Defense Authorization Act:

On February 21, 2017, DoD IG, as the Lead IG for OFS, presented a report to the United States Congress on Inspector General oversight activities in Afghanistan fulfilling the requirement established by the National Defense Authorization Act for FY 2017. The report included the following elements: a description of the requirements, responsibilities and focus areas of each IG of the U.S. planning to conduct oversight activities in Afghanistan in FY 2017; a comprehensive list of the funding to be used for the oversight activities; a list of the oversight activities and products anticipated to be produced by each IG in connection with oversight activities in Afghanistan; an identification of any anticipated overlap among the planned oversight activities; a description of the processes by which the IGs coordinate and reduce redundancies; and on any other matters the Lead IG for Operation Freedom's Sentinel considers appropriate. No official comment from Congress has been received in response to the report.

**Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

IV. Performance Criteria:

This work is in addition to the Lead IG's response to the ongoing General Accountability Office evaluation of Afghanistan oversight.

Office of Inspector General
 Overseas Contingency Operations
 Operation and Maintenance, Defense-Wide
 Budget Activity 04: Administrative and Service-Wide Activities

V. <u>Personnel Summary</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change FY 2016/ FY 2017</u>	<u>Change FY 2017/ FY 2018</u>
<u>Civilian End Strength (Total)</u>	<u>85</u>	<u>95</u>	<u>107</u>	<u>10</u>	<u>12</u>
U.S. Direct Hire	85	95	107	10	12
Total Direct Hire	85	95	107	10	12
<u>Civilian FTEs (Total)</u>	<u>54</u>	<u>83</u>	<u>95</u>	<u>29</u>	<u>12</u>
U.S. Direct Hire	54	83	95	29	12
Total Direct Hire	54	83	95	29	12
Average Annual Civilian Salary (\$ in thousands)	168.8	217.1	220.0	48.3	2.9

Office of Inspector General
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2016	Change		FY 2017	Change		FY 2018
	<u>Actual</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>
101 Exec, Gen'l & Spec Scheds	9,116	172	8,603	17,891	350	1,848	20,089
121 PCS Benefits	0	0	128	128	0	685	813
199 Total Civ Compensation	9,116	172	8,731	18,019	350	2,533	20,902
308 Travel of Persons	624	12	201	837	17	91	945
399 Total Travel	624	12	201	837	17	91	945
771 Commercial Transport	13	0	28	41	1	0	42
799 Total Transportation	13	0	28	41	1	0	42
914 Purchased Communications (Non-Fund)	61	1	-2	60	1	0	61
915 Rents (Non-GSA)	0	0	800	800	16	0	816
920 Supplies & Materials (Non-Fund)	20	0	41	61	1	0	62
925 Equipment Purchases (Non-Fund)	0	0	31	31	1	0	32
932 Mgt Prof Support Svcs	6	0	1,319	1,325	27	-1,061	291
987 Other Intra-Govt Purch	422	8	458	888	18	100	1,006
999 Total Other Purchases	509	9	2,647	3,165	64	-961	2,268
Total	10,262	193	11,607	22,062	432	1,663	24,157