

Defense Media Activity
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities

I. Description of Operations Financed: Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution, as well as support the "touch of home" news, sports and entertainment efforts that will help boost morale and enhance the quality of life for all personnel deployed.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

	FY 2016 <u>Actual</u>	Budget <u>Request</u>	FY 2017			Current <u>Estimate</u>	FY 2018 <u>Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
A. BA Subactivities							
ERI	0	0	0	0.0	0	369	
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	0	0	0	0.0	0	15	
STARS AND STRIPES PRODUCTS	0	0	0	0.0	0	354	
OFS	5,960	0	0	0.0	13,317	9,257	
A. AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	110	0	0	0.0	4,235	5,090	
B. STARS AND STRIPES PRODUCTS	5,750	0	0	0.0	8,000	4,017	
DMA Support Services	100	0	0	0.0	150	150	
MEDIA AND VISUAL INFORMATION	0	0	0	0.0	932	0	
OIR	0	0	0	0.0	0	3,629	
STARS AND STRIPES PRODUCTS	0	0	0	0.0	0	3,629	
Total	5,960	0	0	0.0	13,317	13,255	

<u>Summary by Operation</u>	FY 2016 <u>Actual</u>	FY 2017 <u>Estimate</u>	FY 2018 <u>Estimate</u>
Operation FREEDOM'S SENTINEL (OFS)	\$5,960	\$13,317	\$9,257
Operation INHERENT RESOLVE (OIR)	\$0	\$0	\$3,629
European Reassurance Initiative (ERI)	\$0	\$0	\$369
Post-Operation New Dawn (P-OND)	\$0	\$0	\$0

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<u>Summary by Operation</u>	FY 2016 <u>Actual</u>	FY 2017 <u>Estimate</u>	FY 2018 <u>Estimate</u>	
Operation Totals	\$5,960	\$13,317		\$13,255

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III. Financial Summary (\$ in thousands)

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2017/FY 2017</u>	<u>FY 2017/FY 2018</u>
OCO Funding		13,317
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount		
Fact-of-Life Changes (2017 to 2017 Only)		
Subtotal OCO Funding		
Baseline Appropriation		
Reprogrammings		
Price Changes		267
Functional Transfers		
Program Changes		-62
Current Estimate		205
Less: Baseline Appropriation		
Normalized Current Estimate		

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III. Financial Summary (\$ in thousands)

C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
FY 2017 President's Budget Request (Amended, if applicable)		
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2017 Appropriated Amount		
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2017 OCO Funding		
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2017 Estimate		
5. Less: Baseline Appropriation		
FY 2017 Normalized Current Estimate		13,317
6. Price Change		267
7. Functional Transfers		
8. Program Increases		4,853
a. Annualization of New FY 2017 Program		
b. One-Time FY 2018 Increases		
c. Program Growth in FY 2018		
1) OIR - STARS AND STRIPES PRODUCTS	3,629	
Stars and Stripes produce and distribute daily the Stars and Stripes newspapers and perform news gathering in support of Operation Inherent Resolve.		
2) A. AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	855	
Supports replacement of equipment that is worn or damaged from use, electrical surges and outages from the harsh operating environments when compared to		

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C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
traditional, environmentally controlled installations and TDY for technical assistance visits. Satellite services are required to deliver signals to several locations that are not equipped with terrestrial transoceanic fiber optics.		
3) ERI - STARS AND STRIPES PRODUCTS Stars and Stripes produce and distribute daily the Stars and Stripes newspapers and perform news gathering in support of anticipated growth of forces supporting the European Reassurance Initiative.	354	
4) AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS) Satellite Receive Systems	15	
9. Program Decreases		-4,915
a. Annualization of FY 2017 Program Decreases		
b. One-Time FY 2017 Increases		
c. Program Decreases in FY 2018		
1) B. STARS AND STRIPES PRODUCTS Stars and Stripes produce and distribute daily the Stars and Stripes newspapers and perform news gathering in support of Operation Freedom's Sentinel and other contingency operations. These activities take place in locations such as Kuwait, Afghanistan, Qatar, Djibouti, GITMO, United Arab Emirates and Saudi Arabia.	-3,983	
2) MEDIA AND VISUAL INFORMATION Defense Video and Imagery Distribution system (DVIDS), a program that supports the Army and nation through public affairs will transfer from Army to DMA. Supports full time satellite capacity that	-932	

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allows the Military services to upload feeds that are regularly utilized by the media.		
FY 2018 Budget Request		13,522

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IV. Performance Criteria:

N/A

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V. Personnel Summary

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2016	Change		FY 2017	Change		FY 2018
	<u>Actual</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>
771 Commercial Transport	100	2	48	150	3	-3	150
799 Total Transportation	100	2	48	150	3	-3	150
914 Purchased Communications (Non-Fund)	0	0	0	0	0	4,515	4,515
920 Supplies & Materials (Non-Fund)	0	0	0	0	0	80	80
922 Equipment Maintenance By Contract	0	0	0	0	0	110	110
925 Equipment Purchases (Non-Fund)	110	2	123	235	5	160	400
987 Other Intra-Govt Purch	0	0	8,000	8,000	160	-160	8,000
989 Other Services	5,750	109	-927	4,932	99	-5,031	0
999 Total Other Purchases	5,860	111	7,196	13,167	264	-326	13,105
Total	5,960	113	7,244	13,317	267	-329	13,255