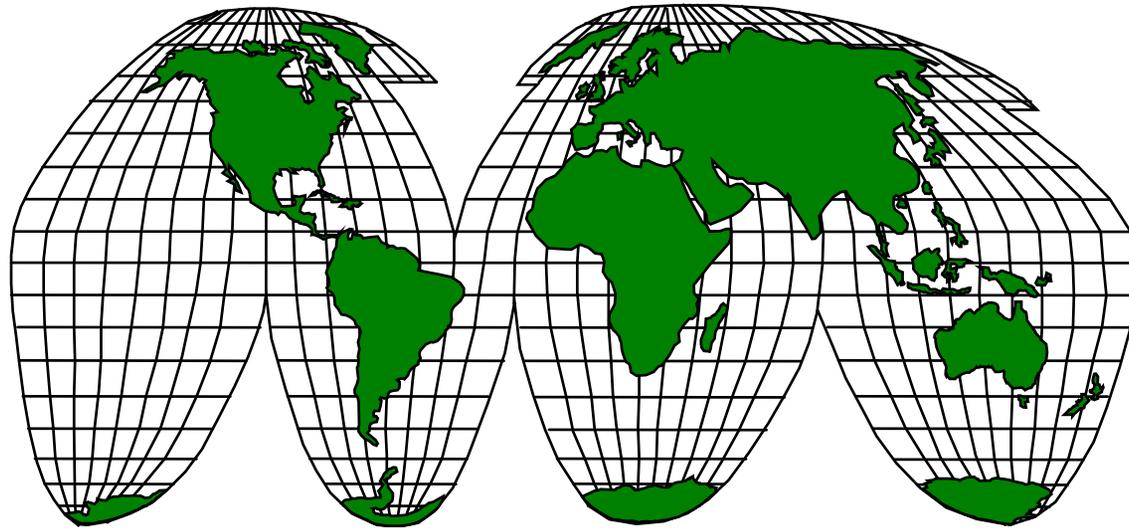


DEFENSE HEALTH PROGRAM



Fiscal Year (FY) 2017 Request for Additional Appropriations

March 2017

The Defense Health Program spans the globe in support of the Department of Defense's most important resource--active and retired military members and their families.

**Defense Health Program
Fiscal Year (FY) 2017 Request for Additional Appropriations**

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Defense Health Program
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance

Total Obligational Authority
(Dollars in Thousands)

0130D Defense Health Program	FY 2017 President's Budget Request	FY 2017 Request for Additional Appropriations	FY 2017 Total Request
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>			
0130D 010 In-House are	9,240,160		9,240,160
0130D 020 Private Sector Care	15,738,759	-225,832	15,512,927
0130D 030 Consolidated Health Support	2,367,759		2,367,759
0130D 040 Information Management	1,743,749		1,743,749
0130D 050 Management Activities	311,380		311,380
0130D 060 Education and Training	743,231		743,231
0130D 070 Base Operations/Communications	2,086,352		2,086,352
TOTAL, BA 01: OPERATION & MAINTENANCE	32,231,390	-225,832	32,005,558
<u>BUDGET ACTIVITY 02: RDT&E</u>			
0130D DEFENSE HEALTH PROGRAM	822,907	0	822,907
TOTAL, BA 02: RDT&E	822,907	0	822,907
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>			
0130D DEFENSE HEALTH PROGRAM	413,219	0	413,219
TOTAL, BA 03: PROCUREMENT	413,219	0	413,219
Total Defense Health Program	33,467,516	-225,832	33,241,684

**Defense Health Program
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance
Private Sector Care**

A. <u>BA Subactivities</u>	FY 2017 <u>Budget Request</u>	<u>Decrements</u>	FY 2017 Amended <u>Budget Request</u>
1. Pharmaceuticals Purchased Health Care	966,727		966,727
2. National Retail Pharmacy	900,289		900,289
3. Managed Care Support Contracts	7,210,017	(225,832)	6,984,185
4. MTF Enrollee Purchased Care	2,719,986		2,719,986
5. Dental Purchased Care	341,473		341,473
6. Uniformed Services Family Health Program	519,325		519,325
7. Supplemental Care - Health Care	1,362,644		1,362,644
8. Supplemental Care - Dental	91,835		91,835
9. Continuing Health Education/Capitalization	350,815		350,815
10. TRICARE Overseas Program (TOP)	303,937		303,937
11. Miscellaneous Purchased Health Care	867,593		867,593
12. Miscellaneous Support Activities	104,118		104,118
Total	15,738,759	(225,832)	15,512,927

NOTES:

1. FY 2017 current estimate excludes \$235,620K for OCO.

2. FY 2017 current estimate does not include Department of Defense Medicare-Eligible Retiree Health Care Fund(MERHCF) of \$8,214,835K.

Defense Health Program
Fiscal Year (FY) 2017 Request for Additional Appropriations
Operation and Maintenance
Private Sector Care

B. Reconciliation Summary

FY 2017/FY 2017
Change
AMOUNT

FY 2017/FY 2017
Amended
TOTALS

FY 2017 Budget Request

15,738,759

Program Decreases

1) TRICARE Managed Care Support Contracts:

(225,832)

The decrease of \$226 million to the TRICARE Managed Care Support Contracts (MCSC) is due to the incorporation of the latest execution data into the FY 2017 forecast, faster than planned beneficiary population downsizing, and reductions to estimates for new programs in the FY 2017 President's Budget (e.g. Urgent Care Pilot Program (\$35 million versus \$200 million budgeted) and Fertility Treatment Benefits (\$0 million versus \$38 million budgeted)).

FY 2017 Budget Request (Amended):

15,512,927