# Department of Defense Fiscal Year (FY) 2017 Request for Additional Appropriations

March 2017



# **Defense Information Systems Agency**

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

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Defense Logistics Agency	Volume 5
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Defense Security Service	
Defense Technical Information Center	Volume 5
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Washington Headquarters Service	Volume 5
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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

Defense Geospatial Intelligence Agency(see NIP and MIP Justific	ation Books)
Defense Intelligence Agency (see NIP and MIP Justific	ation Books)
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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

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#### Department of Defense

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Exhibit R-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

Total Obligational Authority

(Dollars in Thousands)

13 Mar 2017

Appropriation	PB R	2017 equest ase	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
Research, Development, Test & Eval, E	DW 2:	51,852	-3,136	248,716
Total Research, Development, Test &	Evaluation 2	51,852	-3,136	248,716

#### Department of Defense

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(Dollars in Thousands)

13 Mar 2017

Appropriation

FY 2017 FY 2017 FY 2017 Less Enacted FY 2017 FY 2017 Nov Amended Mar Amended FY 2017 Div.B, P.L. Remaining PB Request Request Request Total OCO 114-254 PB Request OCO oco OCO Request OCO OCO

Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

#### Department of Defense

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Total Obligational Authority

13 Mar 2017

(Dollars in Thousands)

		PB Request wNov Amend Less Enacted	FY 2017 Mar Amended	FY 2017
Appropriation		PL 114-254 Base+OCO	Request Base+OCO	PB Remaining Base+OCO
Research, Development, Test & Eval,	DW	251,852	-3,136	248,716
Total Research, Development, Test	& Evaluation	251,852	-3,136	248,716

#### Department of Defense

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Total Obligational Authority

(Dollars in Thousands)

13 Mar 2017

Summary Recap of Budget Activities	FY 2017 PB Request Base	Request	PB Request
System Development And Demonstration	7,600		7,600
Management Support	15,336	-3,136	12,200
Operational System Development	228,916		228,916
Total Research, Development, Test & Evaluation	251,852	-3,136	248,716
Summary Recap of FYDP Programs			
General Purpose Forces	57,501		57,501
Intelligence and Communications	194,351	-3,136	191,215
Total Research, Development, Test & Evaluation	251,852	-3,136	248,716

#### Department of Defense

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Total Obligational Authority (Dollars in Thousands)

13 Mar 2017

				F1 201/	
	FY 2017	FY 2017		Less Enacted	FY 2017
FY 2017	Nov Amended	Mar Amended	FY 2017	Div.B, P.L.	Remaining
PB Request	Request	Request	Total OCO	114-254	PB Request
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Summary Recap of Budget Activities

System Development And Demonstration

Management Support

Operational System Development

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

General Purpose Forces

Intelligence and Communications

Total Research, Development, Test & Evaluation

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13 Mar 2017

(Dollars in Thousands)

		FY 2017 Mar Amended Request		
Summary Recap of Budget Activities		Base+0C0		
***************************************				
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(Dollars in Thousands)

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(Dollars in Thousands)

13 Mar 2017

FY 2017

Summary Recap of Budget Activities

FY 2017 FY 2017 Less Enacted FY 2017 FY 2017 Nov Amended Mar Amended FY 2017 Div.B, P.L. Remaining PB Request Request Request Total OCO 114-254 PB Request OCO OCO OCO OCO oco Request

System Development And Demonstration

Management Support

Operational System Development

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

General Purpose Forces

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Total Research, Development, Test & Evaluation

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Total Obligational Authority

13 Mar 2017

(Dollars in Thousands)

	FY 2017 PB Request wNov Amend		
Summary Recap of Budget Activities	PL 114-254	Mar Amended Request Base+OCO	PB Remaining
System Development And Demonstration	7,600		7,600
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Total Obligational Authority

(Dollars in Thousands)

13 Mar 2017

Appropriation	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
Prince To See Addition to the Control of the Contro			**********
Defense Information Systems Agency	251,852	-3,136	248,716
Total Research, Development, Test & Evaluation	251,852	-3,136	248,716

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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

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Total Obligational Authority

13 Mar 2017

(Dollars in Thousands)

FY 2017 FY 2017 FY 2017 Less Enacted FY 2017 FY 2017 Nov Amended Mar Amended FY 2017 Div.B.P.L. Remaining PB Request Request Request Total OCO 114-254 PB Request OCO oco oco Request OCO OCO

Appropriation

Defense Information Systems Agency

Total Research, Development, Test & Evaluation

#### Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

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Total Obligational Authority

[Dollars in Thousands]

13 Mar 2017

		FY 2017 PB Request wNov Amend Less Enacted	FY 2017 Mar Amended	FY 2017
Appropriation		PL 114-254 Base+OCO	Request Base+OCO	PB Remaining Base+OCO
Defense Information Systems Agency		251,852	-3,136	248,716
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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)

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Total Obligational Authority

cal Obligational Authority 13 Mar 2017 (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
		••••					-
117	0303141K	Global Combat Support System	05	7,600		7,600	U
	Syste	m Development And Demonstration		7,600		7,600	
148	0305172K	Combined Advanced Applications	06	15,336	-3,136	12,200	U
	Manag	rement Support		15,336	-3,136	12,200	
162	0208045K	C4I Interoperability	07	57,501		57,501	U
164	0301144K	Joint/Allied Coalition Information Sharing	07	5,935		5,935	U
167	0302016K	National Military Command System-Wide Support	07	575		575	υ
168	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,041		18,041	υ
169	0303126K	Long-Haul Communications - DCS	07	13,994		13,994	U
170	0303131K	Minimum Essential Emergency Communications Network (MEECN)	0.7	12,206		12,206	U
175	0303150K	Global Command and Control System	07	24,438		24,438	U
176	0303153K	Defense Spectrum Organization	07	13,197		13,197	U
177	0303228K	Joint Information Environment (JIE)	07	2,789		2,789	U
178	0303430K	Federal Investigative Services Information Technology	07	75,000		75,000	U
179	0303610K	Teleport Program	07	657		657	U
182	0305103K	Cyber Security Initiative	07	1,553		1,553	U

#### Defense-Wide

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Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	s e c
								27.735.777.77	751777777	
117	0303141K	Global Combat Support System	05							U
	Syste	em Development And Demonstration		********			*****			
148	0305172K	Combined Advanced Applications	06							U
	Manag	gement Support						******	*********	
162	0208045K	C4I Interoperability	07							U
164	0301144K	Joint/Allied Coalition Information Sharing	07							U
167	0302016K	National Military Command System-Wide Support	07							U
168	0302019K	Defense Info Infrastructure Engineering and Integration	07							U
169	0303126K	Long-Haul Communications - DCS	07							U
170	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07							U
175	0303150K	Global Command and Control System	07							U
176	0303153K	Defense Spectrum Organization	07							U
177	0303228K	Joint Information Environment (JIE)	07							U
178	0303430К	Federal Investigative Services Information Technology	07							σ
179	0303610K	Teleport Program	07							U
182	0305103K	Cyber Security Initiative	07							U

R-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 11:50:23

13 Mar 2017

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Total Obligational Authority (Dollars in Thousands)

FY 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

No	Program Element Number	Item	Act	PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	Request Base+OCO	Base+0C0	S e c
0.44	¥						
117	0303141K	Global Combat Support System	05	7,600	20000000000	7,600	U
	Syste	em Development And Demonstration		7,600		7,600	
148	0305172K	Combined Advanced Applications	06	15,336	+3,136	12,200	
	Manag	gement Support		15,336	-3,136		
162	0208045K	C4I Interoperability	07	57,501		57,501	U
164	0301144K	Joint/Allied Coalition Information Sharing	07	5,935		5,935	U
167	0302016K	National Military Command System-Wide Support	07	575		575	U
168	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,041		18,041	U
169	0303126K	Long-Haul Communications - DCS	07	13,994		13,994	U
170	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206		12,206	υ
175	0303150K	Global Command and Control System	07	24,438		24,438	U
176	0303153K	Defense Spectrum Organization	07	13,197		13,197	U
177	0303228K	Joint Information Environment (JIE)	07	2,789		2,789	U
178	0303430K	Federal Investigative Services Information Technology	07	75,000		75,000	U
179	0303610K	Teleport Program	07	657		657	U
182	0305103K	Cyber Security Initiative	07	1,553		1,553	U

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13 Mar 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item		Act	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
								*
19:	0305208K	Distributed Common	Ground/Surface Systems	07	3,030	*********	3,030	U
	Opera	tional System Develo	pment		228,916		228,916	
						*******	*******	
Tota	l Research,	Development, Test &	Eval, DW		251,852	-3,136	248,716	

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13 Mar 2017

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Program Line Element No Number	Item	Act	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO	FY 2017 Remaining PB Request OCO	
192 0305208K	Distributed Common Ground/Surface Systems	07							υ
Oper	ational System Development		*******	*******	********	********	********	********	
Total Bessevah	Pavalanment Mark & Dual PV			********	000000000	*******	*****	*******	

Total Research, Development, Test & Eval, DW

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13 Mar 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2017			
					PB Request			
	_				wNov Amend	FY 2017		
	Program				Less Enacted	Mar Amended	FY 2017	S
	Element				PL 114-254	Request	PB Remaining	e
No	Number	Item		Act	Base+OCO	Base+OCO	Base+OCO	C
						*******		-
192	0305208K	Distributed Common G	Fround/Surface Systems	07	3,030		3,030	U
						*******		
	Opera	tional System Develor	oment		228,916		228,916	
					*******			
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117	0303141K	Global Combat Support System	05	7,600		7,600	
S	ystem Devel	opment And Demonstration		7,600	*******	7,600	
148	0305172K	Combined Advanced Applications	06	15,336		12,200	
Ма	nagement S	upport		15,336	*3,136	12,200	
162	0208045K	C4I Interoperability	07	57,501		57,501	U
164	0301144K	Joint/Allied Coalition Information Sharing	07	5,935		5,935	U
167	0302016K	National Military Command System-Wide Support	07	575		575	U
168	0302019К	Defense Info Infrastructure Engineering and Integration	07	18,041		18,041	บ
169	0303126K	Long-Haul Communications - DCS	07	13,994		13,994	U
170	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206		12,206	U
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176	0303153K	Defense Spectrum Organization	07	13,197		13,197	U
177	0303228K	Joint Information Environment (JIE)	07	2,789		2,789	U
178	0303430K	Federal Investigative Services Information Technology	07	75,000		75,000	ប
179	0303610K	Teleport Program	07	657		657	ប
182	0305103K	Cyber Security Initiative	07	1,553		1,553	U
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System Deve	elopment And Demonstration		******	*******			*******		
148 0305172K	Combined Advanced Applications	06							u
Management	Support				^		*******	10077777777	
162 0208045K	C4I Interoperability	07							U
164 0301144K	Joint/Allied Coalition Information Sharing	07							U
167 0302016K	National Military Command System-Wide Support	07							U
168 0302019K	Defense Info Infrastructure Engineering and Integration	07							U
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170 0303131K	Minimum Essential Emergency Communications Network (MEECN)	07							U
175 0303150K	Global Command and Control System	07							U
176 0303153K	Defense Spectrum Organization	07							U
177 0303228K	Joint Information Environment (JIE)	07							U
178 0303430K	Federal Investigative Services Information Technology	07							U
179 0303610K	Teleport Program	07							U
182 0305103K	Cyber Security Initiative	07							U
192 0305208K	Distributed Common Ground/Surface Systems	07							U
Operational	System Development						*********		

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164	0301144K	Joint/Allied Coalition	on Information Sharing	07	5,935		5,935	U
167	03 <b>02016</b> K	National Military Con	mmand System-Wide Support	07	575		575	U
168	0302019K	Defense Info Infrastr Integration	ructure Engineering and	07	18,041		18,041	U
169	0303126K	Long-Haul Communicat:	ions - DCS	07	13,994		13,994	U
170	0303131K	Minimum Essential Eme Network (MEECN)	ergency Communications	07	12,206	4	12,206	υ
175	0303150K	Global Command and Co	ontrol System	07	24,438		24,438	υ
176	0303153K	Defense Spectrum Orga	nization	07	13,197		13,197	U
177	0303228K	Joint Information Env	vironment (JIE)	07	2,789		2,789	U
178	03 <b>0</b> 3430K	Federal Investigative Technology	Services Information	07	75,000		75,000	U
179	0303610K	Teleport Program		07	657		657	υ
182	0305103K	Cyber Security Initia	tive	07	1,553		1,553	U
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Op	erational :	System Development			228,916		228,916	

R-lAMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 11:50:23

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13 Mar 2017

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13 Mar 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2017	FY 2017	
	Program			FY 2017	Mar Amended	Revised	S
	Element			PB Request	Request	PB Request	e
No	Number	Item	Act	Base	Base	Base	С
Tota.	l Defense Informa	tion Systems Agency		251,852	-3,136	248,716	

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Appropriation: 0400D Research, Development, Test & Eval, DW

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		****			*					-
		Item	Act	oco	000	OCO .	Request	oco	oco	C
	Number			PB Request	Request	Request	Total OCO	114-254	PB Request	e
Line	Program Element			FY 2017	Nov Amended	Mar Amended	FY 2017	Div.B, P.L.	Remaining	
	B				FY 2017	FY 2017		FY 2017 Less Enacted	FY 2017	

Total Defense Information Systems Agency

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FY 2017 PB Request

wNov Amend FY 2017

Less Enacted Mar Amended FY 2017 S PL 114-254 Request PB Remaining e Act Base+OCO Base+OCO c

-----251,852 -3,136 248,716

Total Defense Information Systems Agency

Item

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Program

Line Element

No Number

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R-lAMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 11:50:23

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

# **Program Element Table of Contents (by Budget Activity then Line Item Number)**

### Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide

Line #	Budget Activ	ity Program Element Number	Program Element Title	Page
148	06	0305172K	Combined Advanced ApplicationsVolur	me 5 - 1



Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

# **Program Element Table of Contents (Alphabetically by Program Element Title)**

Program Element Title	Program Element Number	Line #	BA Page
Combined Advanced Applications	0305172K	148	06Volume 5 - 1

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Exhibit R-2, RDT&E Budget Item Justification: Request for Additional Appropriations 2017 Defense Information Systems Agency

Date: March 2017

**Appropriation/Budget Activity** 

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

PE 0305172K / Combined Advanced Applications

RDT&E Management Support

COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	12.200	-	12.200	13.866	11.087	11.258	11.457	Continuing	Continuing
CA1: Combined Advanced Applications	-	0.000	0.000	12.200	-	12.200	13.866	11.087	11.258	11.457	Continuing	Continuing

### A. Mission Description and Budget Item Justification

Program is classified and exhibit will be provided under a separate cover.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	0.000	0.000	15.336	-	15.336
Current President's Budget	0.000	0.000	12.200	-	12.200
Total Adjustments	0.000	0.000	-3.136	-	-3.136
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustment	-	-	-3.136	-	-3.136

### **Change Summary Explanation**

AMENDED BUDGET REQUEST JUSTIFICATION: The decrease of -\$3.136 million is classified. Details provided under a separate cover.

PE 0305172K: Combined Advanced Applications
Defense Information Systems Agency

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R-1 Line #148

