Department of Defense Fiscal Year (FY) 2017 Request for Additional Appropriations

March 2017



Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

THIS PAGE INTENTIONALLY LEFT BLANK

Defense Logistics Agency • Request for Additional Appropriations FY 2017 • Procurement

Table of Volumes

Chemical and Biological Defense Program	Volume 1
Defense Contract Audit Agency	
Defense Contract Management Agency	Volume 1
DoD Human Resources Activity	Volume 1
Defense Information Systems Agency	
Defense Logistics Agency	Volume 1
Defense Media Activity	
Defense Production Act Purchases	Volume 1
Defense Security Cooperation Agency	Volume 1
Defense Security Service	
Defense Threat Reduction Agency	Volume 1
Department of Defense Education Activity	
Office of the Secretary Of Defense	Volume 1
The Joint Staff	Volume 1
United States Special Operations Command	
Washington Headquarters Service	Volume 1

Defense Logistics Agency • Request for Additional Appropriations FY 2017 • Procurement

Joint Urgent Operational Needs FundVolu	ume 1
Missile Defense AgencyVolu	ıme 2

Defense Logistics Agency • Request for Additional Appropriations FY 2017 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1	Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - xxi
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xxiii
Exhibit P-40s	Volume 1 - 1

THIS PAGE INTENTIONALLY LEFT BLANK

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
Procurement, Defense-Wide	2,055	1,750	3,805
Total Defense-Wide	2,055	1,750	3,805

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

UNCLASSIFIED

Page D-1 Volume 1 - v

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority 13 Mar 2017 (Dollars in Thousands)

FY 2017 FY 2017 Mar Amended FY 2017 FY 2017 Nov Amended Total OCO PB Request Request Request 0C0 000 Request Appropriation 000 ______ _____ ____ _____ _____

Procurement, Defense-Wide

Total Defense-Wide

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36



Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority 13 Mar 2017 (Dollars in Thousands)

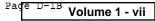
> FY 2017 Less Enacted FY 2017 Div.B,P.L. Remaining 114-254 PB Request OCO OCO

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

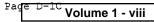
P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36



Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority 13 Mar 2017 (Dollars in Thousands)

Appropriation	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
Procurement, Defense-Wide	2,055	1,750	3,805
Total Defense-Wide	2,055	1,750	3,805

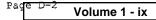
P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36



Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority 13 Mar 2017 (Dollars in Thousands)

FY 2017 FY 2017 Revised Mar Amended FY 2017 PB Request Request PB Request Base Base Base Organization: Procurement, Defense-Wide _____ ______ 1,750 3,805 2,055 Defense Logistics Agency, DLA 3,805 2,055 1,750 Total

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36



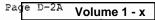
Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

Organization: Procurement, Defense-Wide	000	000	000	Request
	PB Request	Request	Request	Total OCO
	FY 2017	Nov Amended	Mar Amended	FY 2017
		FY 2017	FY 2017	

Defense Logistics Agency, DLA

Total

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36



Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

FY 2017 Less Enacted FY 2017 Div.B,P.L. Remaining 114-254 PB Request OCO OCO OCO

Defense Logistics Agency, DLA

Total

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Page D-2B Volume 1 - xi

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) 13 Mar 2017 Total Obligational Authority

(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
Defense Logistics Agency, DLA	2,055	1,750	3,805
Total	2,055	1,750	3,805

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Page D-2C Volume 1 - xii

Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority 13 Mar 2017 (Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
01. Major Equipment	2,055	1,750	3,805
Total Procurement, Defense-Wide	2,055	1,750	3,805

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

UNCLASSIFIED

Page D-3 Volume 1 - xiii

Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

	Budget Activity	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request
--	-----------------	------------------------------	--	--	---------------------------------

01. Major Equipment

Total Procurement, Defense-Wide

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

13 Mar 2017

Appropriation: Procurement, Defense-Wide

FY 2017	
Less Enacted	FY 2017
Div.B,P.L.	Remaining
114-254	PB Request
000	000

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Page D-3B Volume 1 - xv

Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

13 Mar 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO	FY 2017 Mar Amended Request Base+OCO	FY 2017 PB Remaining Base+OCO
01. Major Equipment	2,055	1,750	3,805
Total Procurement, Defense-Wide	2,055	1,750	3,805

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority 13 Mar 2017 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 PB Reg Bas	uest	FY 20 Mar Ame Reque Bas	ended est	FY 20 Revis PB Rec Bas	ed Juest	S
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost 	-
Major Equipment, DLA								
	A		2,055		1,750		3,805	I
16 Major Equipment Total Major Equipment	A		2,055		1,750		3,805	-

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

13 Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 20 PB Rec OCC Quantity	luest	Nov Ame Reque	FY 2017 FY 2017. Nov Amended Mar Amended FY 2017 Request Total OCO S OCO OCO Request e uantity Cost Quantity Cost c			
		2000010101					 	-
Budget Activity 01: Major Equipment 								
16 Major Equipment	A							υ
Total Major Equipment						 	 	-
Total Procurement, Defense-Wide								

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Page D-4A Volume 1 - xviii

Defense-Wide

March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

13 Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	ine	Ident	FY 20 Less En Div.B, 114-2 OCC	nacted P.L. 254	FY 20 Remain PB Rec OCC	Se	
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	С
-	Activity 01: Major Equipment						
Major	Equipment, DLA						
16 Ma	jor Equipment	A					Ŭ
Total	Major Equipment						-
Total	Procurement, Defense-Wide						-

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

Page D-4B Volume 1 - xix

Defense-Wide March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO) Total Obligational Authority (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 PB Reg wNov A Less En PL 114 Base+	uest mend acted -254	FY 20 Mar Ame Reque Baset	nded	FY 20 PB Rema Base	aining	Se
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	e C -
Budget Activity 01: Major Equipment								
16 Major Equipment	A		2,055		1,750		3,805	υ
Total Major Equipment			2,055	<u>لہ جب ہی</u>	1,750		3,805	-
Total Procurement, Defense-Wide			2,055		1,750	hare and e	3,805	-

P-1AMF: Budget Amendment to the FY 2017 President's Budget Request (Published Version), as of March 13, 2017 at 15:57:36

UNCLASSIFIED

Page D-4C Volume 1 - xx

Defense Logistics Agency • Request for Additional Appropriations FY 2017 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
16	01	07	16	Major Equipment DLAVolume	1 - 1

THIS PAGE INTENTIONALLY LEFT BLANK

Defense Logistics Agency • Request for Additional Appropriations FY 2017 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA Page
Major Equipment DLA	16	16	01	07Volume 1 - 1

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

Volume 1 - xxiv

Exhibit P-40, Budget Line Item	ations 2017	ons 2017 Defense Logistics Agency Date: March 2017										
Appropriation / Budget Activity 0300D: Procurement, Defense-W Equipment, DLA	-			A 7: Major		.ine Item N Major Equip		le:	·			
ID Code (A=Service Ready, B=Not Service Ready):			Program Eler	ments for Co	de B Items: N	/A		Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (Units in Each)	87	29	21	17	-	17	16	15	15	16	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	30.757	10.464	5.644	3.805	-	3.805	1.379	1.059	1.159	1.171	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	30.757	10.464	5.644	3.805	-	3.805	1.379	1.059	1.159	1.171	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	30.757	10.464	5.644	3.805	-	3.805	1.379	1.059	1.159	1.171	Continuing	Continuing
(The following	g Resource Sumr	nary rows are fo	r informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (\$ in Millions)	-	0.361	0.269	0.224	-	0.224	0.086	0.071	0.077	0.073	Continuing	Continuing

Description:

FY 2017-2021, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), OSD COOP Office equipment, Child Care Center Surveillance system and Warstoppers Equipment.

Passenger Carrying Motor Vehicle (PCMV) replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea, England and Japan. Replacement of Agency-owned and commercially leased PCMVs with owned PCMVs is required in cases when it is less expensive to own rather than commercially lease, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

WARSTOPPER PROGRAM identified a requirement for procurement funds to modernize the microcircuit surge capability for emulated legacy (no active production) microcircuits. These microcircuits are identified as critical within over a hundred weapon systems and present an industrial readiness vulnerability. The modernization plan for the surge capability will require recurring funds for six years.

Current DLA Child Development Center CCTV Systems require upgrades and expansion to current coverage to include more extensive video surveillance. The systems are to mitigate anti-terrorism and force protection vulnerabilities and enhanced security at the CDCs and an institutional child abuse deterrent. The enhanced remote viewing of the center is required to ensure the safety and well-being of our children as well as employees. These systems are a DoD requirement.

Justification:

AMENDED BUDGET REQUEST JUSTIFICATION: \$1.750M is required to address emergency warfighter readiness. Funds are in support of the OSD COOP office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

THIS PAGE INTENTIONALLY LEFT BLANK