

**Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Personnel Summary**

	<u>FY 2015 Actual</u>		<u>FY 2016 Enacted</u>		<u>FY 2017 Estimate</u>		<u>FY16-17 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,262	26,575	26,313	26,288	25,988	26,151	-325	-137
Officers	12,201	12,332	11,906	12,054	11,854	11,880	-52	-174
Enlisted	14,061	14,243	14,407	14,234	14,134	14,271	-273	37
<u>Navy Total</u>	27,964	28,128	27,966	27,967	27,949	27,958	-17	-9
Officers /1	8,843	8,870	8,845	8,846	8,831	8,838	-14	-8
Enlisted	19,121	19,258	19,121	19,121	19,118	19,120	-3	-1
<u>Air Force Total</u>	28,857	29,068	29,825	29,342	30,230	30,028	405	686
Officers	10,064	10,057	10,645	10,355	10,759	10,702	114	347
Enlisted	18,793	19,011	19,180	18,987	19,471	19,326	291	339
<u>Total Active Duty</u>	83,083	83,771	84,104	83,597	84,167	84,137	63	540
Officers	31,108	31,259	31,396	31,255	31,444	31,420	48	165
Enlisted	51,975	52,512	52,708	52,342	52,723	52,717	15	375
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	25,563	25,279	20,274	22,919	20,012	20,143	-262	-2,776
Officers	4,560	4,433	4,080	4,320	4,061	4,071	-19	-250
Enlisted	21,003	20,846	16,194	18,599	15,951	16,073	-243	-2,526
<u>Navy Total</u>	11,916	11,856	11,239	11,578	11,046	11,143	-193	-435
Officers	2,113	2,123	2,017	2,065	1,978	1,998	-39	-68
Enlisted	9,803	9,733	9,222	9,513	9,068	9,145	-154	-368
<u>Air Force Total</u>	2,195	2,195	2,208	2,202	2,223	2,216	15	14
Officers	857	857	867	862	873	870	6	8
Enlisted	1,338	1,338	1,341	1,340	1,350	1,346	9	6
<u>Total Active Duty</u>	39,674	39,329	33,721	36,698	33,281	33,501	-440	-3,197
Officers	7,530	7,412	6,964	7,247	6,912	6,938	-52	-309
Enlisted	32,144	31,917	26,757	29,451	26,369	26,563	-388	-2,888

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	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	38,091	36,786	39,120	38,846	38,615	37,810	-505	-1,036
Navy	10,709	10,164	11,237	11,051	10,959	10,773	-278	-278
Air Force	5,919	5,958	6,958	6,251	6,370	5,663	-588	-588
Defense Health Agency	6,206	5,891	6,306	6,290	6,408	6,392	102	102
Total	60,925	58,799	63,621	62,438	62,352	60,638	-1,269	-1,800
II. Civilian Personnel - Foreign National Direct Hire								
Army	535	524	436	431	436	431	0	0
Navy	427	414	365	342	365	342	0	0
Air Force	191	186	171	172	171	172	0	0
Defense Health Agency	0	0	0	0	0	0	0	0
Total	1,153	1,124	972	945	972	945	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	810	781	1,053	1,033	839	819	-214	-214
Navy	434	428	448	430	448	430	0	0
Air Force	148	147	165	161	165	161	0	0
Defense Health Agency	3	3	5	5	5	5	0	0
Total	1,395	1,359	1,671	1,629	1,457	1,415	-214	-214
IV. Total Civilian Personnel								
Army	39,436	38,091	40,609	40,310	39,890	39,060	-719	-1,250
Navy	11,570	11,006	12,050	11,823	11,772	11,545	-278	-278
Air Force	6,258	6,291	7,294	6,584	6,706	5,996	-588	-588
Defense Health Agency	6,209	5,894	6,311	6,295	6,413	6,397	102	102
Total /1	63,473	61,282	66,264	65,012	64,781	62,998	-1,483	-2,014
V. Summary Civilian Personnel								
U.S. Direct Hire	60,925	58,799	63,621	62,438	62,352	60,638	-1,269	-1,800
Foreign National Direct Hire	1,153	1,124	972	945	972	945	0	0
Foreign National Indirect Hire	1,395	1,359	1,671	1,629	1,457	1,415	-214	-214
Total, Civilians /1	63,473	61,282	66,264	65,012	64,781	62,998	-1,483	-2,014
/1 Includes reimbursable civilians - memo	208	201	207	206	207	206	0	0

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	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	1	1	1	1	1	1	0	0
Civilian	139	139	139	139	139	139	0	0
Defense Health Agency (PE 0807798)								
Military	0	0	0	0	0	0	0	0
Civilian	86	91	86	86	316	316	230	230
Army Management Headquarters (PE 0807798)								
Military	129	185	129	129	129	129	0	0
Civilian	588	561	516	509	481	474	-35	-35
Navy Management Headquarters (PE 0807798)								
Military	231	223	236	234	236	236	0	2
Civilian	172	163	143	140	136	133	-7	-7
Air Force Management Headquarters (PE 0807798)								
Military	324	362	324	324	324	324	0	0
Civilian	97	100	100	94	87	81	-13	-13

Note: Some numbers might not add due to rounding.