

**Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Operation and Maintenance Funding**

**Total Obligational Authority
(Dollars in Thousands)**

0130D Defense Health Program			FY 2015 ^{1/}		FY 2016 Enacted ^{2/}			FY 2017 Request		
			Base + OCO	Base	OCO	Total	Base	OCO	Total	
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>										
0130D	010	In-House Care	8,622,357	8,804,422	65,149	8,869,571	9,240,160	95,366	9,335,526	
0130D	020	Private Sector Care	15,701,308	14,387,402	192,210	14,579,612	15,738,759	233,073	15,971,832	
0130D	030	Consolidated Health Support	2,027,665	2,153,327	9,460	2,162,787	2,367,759	3,325	2,371,084	
0130D	040	Information Management	1,475,130	1,649,614	0	1,649,614	1,743,749	0	1,743,749	
0130D	050	Management Activities	321,391	325,908	0	325,908	311,380	0	311,380	
0130D	060	Education and Training	662,560	727,864	5,885	733,749	743,231		743,231	
0130D	070	Base Operations/Communications	1,859,115	1,738,490	0	1,738,490	2,086,352		2,086,352	
TOTAL, BA 01: OPERATION & MAINTENANCE			30,669,526	29,787,027	272,704	30,059,731	32,231,390	331,764	32,563,154	
<u>BUDGET ACTIVITY 02: RDT&E</u>										
0130D	DEFENSE HEALTH PROGRAM		1,698,615	2,121,452	0	2,121,452	822,907	0	822,907	
TOTAL, BA 02: RDT&E			1,698,615	2,121,452	0	2,121,452	822,907	0	822,907	
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>										
0130D	DEFENSE HEALTH PROGRAM		238,613	365,390	0	365,390	413,219	0	413,219	
TOTAL, BA 03: PROCUREMENT			238,613	365,390	0	365,390	413,219	0	413,219	
Total Defense Health Program			32,606,754	32,273,869	272,704	32,546,573	33,467,516	331,764	33,799,280	

1/ FY 2015 includes OCO obligated funding of 344.645M for O&M, Congressional reductions of -1,001.261M for O&M, and Congressional increases +1,076.115M for RDT&E

2/ FY 2016 includes Congressional reductions of -1,047.773M for O&M, -7.897M for PROC, and Congressional increases of +1,141.832M for RDT&E