

**Defense Health Program  
Fiscal Year (FY) 2017 Budget Estimates  
Operation & Maintenance  
RDT&E Programs**

R-1 Line Item	Program Element	Budget	FY 2015	FY 2016	FY 2017	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>No</u>	<u>Number</u>	<u>Activity</u>	<u>Actuals<sup>1</sup></u>	<u>Enacted<sup>2</sup></u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>Estimates</u>	<u>Estimates</u>	<u>Estimates</u>	<u>Estimates</u>
		In-House Laboratory Independent Research (ILIR)									
1	0601101	2	2.904	4.599	2.653	0.000	2.653	2.879	3.687	4.013	4.093
		Basic Operational Medical Research Sciences Applied Biomedical Technology									
2	0601117	2	8.282	9.558	6.444	0.000	6.444	6.917	7.699	8.608	8.913
3	0602115	2	67.237	75.155	57.275	0.000	57.275	63.550	73.654	82.883	84.408
4	0602787	2	1.145	1.222	1.242	0.000	1.242	1.331	1.356	1.383	1.411
		Medical Advanced Technology (AFRRI)									
5	0603002	2	0.286	0.305	0.310	0.000	0.310	0.332	0.338	0.345	0.352
6	0603115	2	1,177.334	1,272.109	220.916	0.000	220.916	212.794	234.117	240.572	243.942
		Medical Products Support and Advanced Concept Development									
7	0604110	2	146.411	175.518	96.602	0.000	96.602	114.382	131.866	143.793	148.111
8	0605013	2	19.399	19.312	25.340	0.000	25.340	28.814	24.142	25.370	26.235
		Integrated Electronic Health Record (iEHR)									
9	0605023	2	28.514	0.248	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Theater Medical Information Program - Joint (TMIP-J)									
10	0605025	2	21.403	22.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)									
11	0605026	2	88.744	438.376	298.623	0.000	298.623	42.549	10.326	10.071	10.743
		DoD Medical Information Exchange and Interoperability									
12	0605039	2	0.000	11.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Joint Operational Medicine Information System (JOMIS)									
13	0605045	2	0.000	0.000	22.140	0.000	22.140	22.180	22.619	23.071	23.532

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Line Element												
<u>Item</u>						<u>Total</u>						
<u>No</u>	<u>Number</u>	<u>Item</u>	<u>Activity</u>	<u>Actuals<sup>1</sup></u>	<u>Enacted<sup>2</sup></u>	<u>Base</u>	<u>OCO</u>	<u>Request</u>	<u>Estimates</u>	<u>Estimates</u>	<u>Estimates</u>	<u>Estimates</u>
		Medical Products and Support Systems										
14	0605145	Development	2	25.383	16.787	17.954	0.000	17.954	15.219	20.295	21.589	22.022
15	0605502	Small Business Innovation Research (SBIR) Program	2	57.108	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	0606105	Medical Program-Wide Activities	2	38.052	57.807	58.410	0.000	58.410	69.191	63.755	67.219	68.563
17	0607100	Medical Products and Capabilities Enhancement Activities	2	16.413	17.356	14.998	0.000	14.998	14.938	18.214	19.819	20.215
<b>Total Budget Activity 2</b>				<b>1,698.615</b>	<b>2,121.452</b>	<b>822.907</b>	<b>0.000</b>	<b>822.907</b>	<b>595.076</b>	<b>612.068</b>	<b>648.736</b>	<b>662.540</b>

**Notes:**

1. FY 2015 actuals includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR/STTR.
2. FY 2016 enacted includes congressional additions, reductions, and statutory reductions for FFRDC.