

Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active			
<u>Domestic</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.024	0.031	0.034
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.578	1.511	1.557
Multi-Program Management	1.007	1.144	1.233
Total Compliance Cross-Cutting Programs	<u>2.585</u>	<u>2.655</u>	<u>2.790</u>
<u>Compliance Manpower</u>			
Compliance Manpower	4.834	3.670	3.751
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.718	2.962	2.999
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.235	0.235	0.235
<u>Planning</u>			
Environmental Impact Analysis	0.013	0.013	0.014
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.420	7.100	7.268
Solid Waste (RCRA - D)	0.512	0.581	0.588
USTs (RCRA - I)	0.001	0.001	0.001
Total Storage and Disposal	<u>4.933</u>	<u>7.682</u>	<u>7.857</u>
<u>Toxic Substances</u>			
Controlled Substances	0.013	0.013	0.013
EPCRA Reporting (TRI and Tier I&II)	0.001	0.006	0.006
Total Toxic Substances	<u>0.014</u>	<u>0.019</u>	<u>0.019</u>
<u>Water</u>			
Safe Drinking Water	2.114	1.637	1.689
Spill Prevention and Response/ASTs	0.020	0.015	0.015
Stormwater	0.018	0.006	0.015
Wastewater	0.547	0.552	0.552
Total Water	<u>2.699</u>	<u>2.210</u>	<u>2.271</u>
Total Compliance	<u>17.055</u>	<u>19.477</u>	<u>19.970</u>
<u>Pollution Prevention</u>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.654	0.000	0.000

Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.234	0.237	0.241
Total Pollution Prevention	<u>0.588</u>	<u>0.237</u>	<u>0.241</u>
Total Domestic	<u>17.943</u>	<u>19.714</u>	<u>20.211</u>

Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
<u>Foreign</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.011	0.020	0.020
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.105	0.231	0.235
<u>Compliance Manpower</u>			
Compliance Manpower	0.656	0.901	0.917
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.021	0.041	0.042
<u>Planning</u>			
Environmental Impact Analysis	0.001	0.001	0.001
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.793	1.172	1.075
Solid Waste (RCRA - D)	0.356	0.356	0.356
USTs (RCRA - I)	0.006	0.000	0.000
Total Storage and Disposal	1.155	1.528	1.431
<u>Water</u>			
Safe Drinking Water	0.511	0.891	0.917
Total Compliance	2.460	3.613	3.563
<u>Pollution Prevention</u>			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.032	0.030	0.031
Total Pollution Prevention	0.032	0.030	0.031
Total Foreign	2.492	3.643	3.594

Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	19.515	23.090	23.533
Pollution Prevention	0.920	0.267	0.272
Conservation	0.000	0.000	0.000
Total	20.435	23.357	23.805
Location Totals			
Domestic	17.943	19.714	20.211
Foreign	2.492	3.643	3.594
Total	20.435	23.357	23.805
<hr/>			
DHP TOTALS			
Environmental Activity Cost Type Totals			
Compliance	19.515	23.090	23.533
Pollution Prevention	0.920	0.267	0.272
Conservation	0.000	0.000	0.000
Total	20.435	23.357	23.805
Location Totals			
Domestic	17.943	19.714	20.211
Foreign	2.492	3.643	3.594
Total	20.435	23.357	23.805