

**Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Quality of Life Activities**

(Current \$ Millions - Manpower in Faches)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
0130 DEFENSE HEALTHPGM							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)							
<u>Category A--Mission Sustaining Programs</u>							
A.1 Armed Forces Entertainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.2 Free Admission Motion Pictures	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.3 Physical Fitness	0.045	0.033	0.043	0.044	0.044	0.045	0.045
A.4 Aquatic Training	0.000	0.002	0.010	0.010	0.010	0.010	0.010
A.5 Library Programs & Information Services (Recreation)	0.019	0.024	0.019	0.019	0.019	0.019	0.019
A.6 On-Installation Parks and Picnic Areas	0.001	0.000	0.000	0.000	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.002	0.005	0.005	0.005	0.005	0.005	0.005
A.8 Single Service Member Program	0.010	0.005	0.005	0.005	0.005	0.005	0.005
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.10 Sports and Athletics	0.019	0.009	0.009	0.009	0.009	0.009	0.009
Total Cat. A - Direct Program Operation	0.096	0.078	0.091	0.092	0.092	0.093	0.093
Total Direct Support	0.096	0.078	0.091	0.092	0.092	0.093	0.093
Total Support - Mission Sustaining Programs	0.096	0.078	0.091	0.092	0.092	0.093	0.093
<u>Category B--Community Support Programs</u>							
B.2 Programs							
B.2.1 Cable and/or Community Television	0.002	0.002	0.002	0.002	0.002	0.002	0.002
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.000	0.014	0.014	0.014	0.014	0.014	0.014
B.2.3 Recreational Swimming	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.3 Programs							
B.3.1 Directed Outdoor Recreation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.4 Programs							
B.4.3 Arts and Crafts Skill Development	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.4.4 Automotive Skill Development	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.4.5 Bowling (16 lanes or less)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	0.002	0.016	0.016	0.016	0.016	0.016	0.016

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0130 DEFENSE HEALTHPGM (Continued)							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)							
<u>Category B—Community Support Programs (Continued)</u>							
Total Direct Support	0.002	0.016	0.016	0.016	0.016	0.016	0.016
Total Funding	0.002	0.016	0.016	0.016	0.016	0.016	0.016
<u>Category C—Revenue-Generating Programs</u>							
C.2 Programs							
C.2.1 PCS Lodging	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Direct Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Child Development and Youth Programs							
<u>Child Development Program (MWR Category B)</u>							
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000