

**Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Major DoD Headquarters Activities**

Category/Organization <u>Appropriation</u>	Military Avg <u>Strength</u>	FY 2015 Actual		Total Obligation (\$ 000)	Military Avg <u>Strength</u>	FY 2016 Enacted		Total Obligation (\$ 000)	Military Avg <u>Strength</u>	FY 2017 Request		Total Obligation (\$ 000)
		<u>Civ</u> FTEs	Total <u>Manpower</u>			<u>Civ</u> FTEs	Total <u>Manpower</u>			<u>Civ</u> FTEs	Total <u>Manpower</u>	
DHP, 0807798 O&M, DHP	788	915	1,703	137,119	689	829	1,518	138,676	681	1,004	1,685	177,566
Total	788	915	1,703	137,119	689	829	1,518	138,676	681	1,004	1,685	177,566