

1. COMPONENT		<b>FY 2017 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE February 2016				
3. INSTALLATION AND LOCATION  Various				4. COMMAND  Secretary of Defense				5. AREA CONSTRUCTION COST INDEX  Various				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED					
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A.												
B.												
7. INVENTORY DATA (\$000)												
A. TOTAL AREA.												
B. INVENTORY TOTAL AS OF												
C. AUTHORIZATION NOT YET IN INVENTORY												
D. AUTHORIZATION REQUESTED IN THIS PROGRAM												
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM												
F. PLANNED IN NEXT THREE YEARS												
G. REMAINING DEFICIENCY												
H. GRAND TOTAL												
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS			
CODE	NUMBER						(\$000)	START	COMPLETE			
Various		Planning and Design					201,422	N/A	N/A			
9. FUTURE PROJECTS												
CATEGORY	PROJECT TITLE					COST						
CODE						(\$000)						
Various	Planning and Design (FY 2018-2021)					849,051						
10. MISSION OR MAJOR FUNCTION												
N/A												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES												
N/A						(\$000)						
A. AIR POLLUTION												
B. WATER POLLUTION												
C. OCCUPATIONAL SAFETY AND HEALTH												

1. Component		<b>FY 2017 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date February 2016	
3. Installation and Location/UIC:  Various			4. Project Title  Planning and Design			
5. Program Element  N/A		6. Category Code  N/A		7. Project Number  N/A		8. Project Cost (\$000)  \$201,422
<b>9. COST ESTIMATES</b>						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
Planning and Design						\$201,422
Defense Logistics Agency						(27,660)
DoD Education Activity						(23,585)
National Geospatial Intelligence Agency						(71,647)
National Security Agency						(24,000)
U.S. Special Operations Command						(27,653)
Washington Headquarters Service						( 3,427)
Defense Level Activities						(13,450)
ECIP Design						(10,000)
<b>10. Description of Proposed Construction</b>						
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.						
<b>11 Requirement:</b>						
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item.						
FY 2017 Defense Level funding covers planning and design for various defense activities, planning and design associated with exercise related construction, and covers efforts across the Department to standardize and distribute uniform design criteria.						
The FY 2017 budget request continues to separately identify planning and design funding associated with the Energy Conservation Investment Program (ECIP). The FY 2017 ECIP program is funded at \$150 million, and \$10 million is specifically requested for planning and design to cover the design activities necessary to support this program.						