

**National Geospatial-Intelligence Agency
 FY 2017 Military Construction, Defense-Wide
 (\$ in Thousands)**

| <u>State/Installation/Project</u> | <u>Authorization Request</u> | <u>Approp. Request</u> | <u>New/ Current Mission</u> | <u>Page No.</u> |
|--|---|-----------------------------------|--|----------------------------|
| Missouri | | | | |
| St. Louis | | | | |
| Next NGA West (N2W) Campus Land Acquisition | 801 | 801 | C | 104 |
| Total | 801 | 801 | | |

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|--|--|---|--------------------------------|---------------------|--------------|
| 1. Component NGA | FY 2017 MILITARY CONSTRUCTION PROJECT DATA | | | 2. Date FEB 2016 | |
| 3. Installation and Location St Louis, MO | | 4. Project Title Land Acquisition for Next NGA West (N2W) Campus | | | |
| 5. Program Element | 6. Category Code 911-146 | 7. Project Number NGA-016 | 8. Project Cost (\$000) 801 | | |
| 9. Cost Estimates | | | | | |
| <i>Item</i> | | U/M | Quantity | Unit Cost | Cost (\$000) |
| Primary Facilities | | | | | 1 |
| Land Acquisition (182 acres) | | AC | 182 | - | (1) |
| Supporting Facilities | | | | | 0 |
| Subtotal | | | | | 1 |
| Contingency (0%) | | | | | 0 |
| SUBTOTAL | | | | | 1 |
| Supervision, Inspection & Overhead | | | | | 800 |
| Total Project Request | | | | | 800 |
| TOTAL PROJECT COST | | | | | 801 |
| <p>10. DESCRIPTION OF PROPOSED CONSTRUCTION: Purchase 182 acre land parcel in the Greater St. Louis Metropolitan Area to allow the construction of the Next NGA West (N2W) campus to replace NGA's St. Louis Second Street compound. Campus to include a purpose-built 800,000 square-foot intelligence facility operations building with utility plant, a visitor control center, a remote inspection facility, as well as structured parking.</p> | | | | | |
| <p>11. REQUIREMENT: N/A ADEQUATE: N/A SUBSTANDARD: N/A</p> <p>REQUIREMENT: This project is required to provide NGA the land to construct safe, secure, and efficient facilities that will meet NGA's long-term requirements and vision for Geospatial-Intelligence (GEOINT), and will achieve consistency with the Director of National Intelligence (DNI) facilities strategic plan. Real estate acquired will be turned over to the United States Air Force for accountability and is anticipated to become part of the Scott Air Force Base real property account.</p> <p>PROJECT: Acquire 182 acres of land to allow construction of replacement facilities for NGA's St. Louis Second Street compound.</p> <p>CURRENT SITUATION: The existing 27-acre site for the NGA Second Street compound is in an industrial area on the bank of the Mississippi River just south of downtown St. Louis. The property and facilities date back to the early 1800's and have been used for various purposes by the U.S. government since 1826. Currently, NGA occupies approximately 918,000 Gross Square Feet (GSF) in 15 separate buildings, with the primary facility having been originally constructed in 1918. The site is surrounded by the Sigma-Aldrich Chemical Plant to the south, the Anheuser-Busch Brewery to the north, and active industrial railroad tracks immediately to the east along the Mississippi River. As a result of being land constrained, the site is incapable of meeting the security requirements outlined in UFC 4-010-01, <i>DoD Minimum Anti-Terrorism Standards for Buildings</i>, much less the security requirements necessary for an intelligence facility. Therefore, NGA requires land to construct a new compound at a new site to meet its mission requirements.</p> | | | | | |

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| 3. Installation and Location St Louis, MO | | |
| 4. Project Land Acquisition for Next NGA West (N2W) Campus | | 5. Project Number NGA-016 |
| <p>IMPACT IF NOT PROVIDED: This FY 2017 project is crucial to the timeline for delivering a fully operational N2W campus by FY 2023. Not approving this land acquisition will leave NGA's facilities at Second Street inadequately recapitalized, in a run-to-failure trajectory, and will continue to expose approximately 3,150 highly specialized employees to working in high risk and substandard facilities.</p> <p>JOINT USE CERTIFICATION: N/A</p> | | |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated negotiation date with land option: Aug 2016</p> <p>B. Estimated design award date: Sep 2016</p> <p>C. Estimated land acquisition date: Aug 2017</p> <p>D. Estimated construction start date: Mar 2018</p> <p>ADDITIONAL INFORMATION: N/A</p> | | |