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**Defense-Wide**

FY 2017 President's Budget

Exhibit 2-1 FY 2017 President's Budget

Total Obligational Authority

(Dollars in Thousands)

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  Total Research, Development, Test & Evaluation 612 975 975 827 827

| **Summary Recap of FYDP Programs** |                     |                      |                     |                       |              |             |              |
| Administration and Associated Activities | 612                | 975                  | 975                 | 827                   |              |             |              |

  Total Research, Development, Test & Evaluation 612 975 975 827 827

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 06:57:42
### Defense-Wide

**FY 2017 President's Budget**  
**Exhibit R-1 FY 2017 President's Budget**  
**Total Obligational Authority**  
(Dollars in Thousands)

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**14 Jan 2016**

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R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 06:57:42

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Total Research, Development, Test & Eval, DW 612 975 975 827 827
### Appropriation: 0400D Research, Development, Test & Eval, DW

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**Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide**

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## Program Element Table of Contents (Alphabetically by Program Element Title)

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A. Mission Description and Budget Item Justification

The Washington Headquarters Services (WHS) Information Technology (IT) program provides ongoing research, test, and development and enhancement initiatives for the Office of the Secretary of Defense (OSD), OSD Principal Staff Assistants, and WHS Directorates. Ongoing initiatives include enterprise storage testing, enterprise performance and productivity analysis, enterprise/business applications development and enhancements, operational support enhancements, and information assurance testing and development.

B. Program Change Summary ($ in Millions)

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Change Summary Explanation

The FY 2015 program is in compliance with Section 638 of Title 15 USC-Small Business Innovation Research Program and the Small Business Technology Transfer Program. The FY 2015 program has developed, tested, and deployed integrated business tools to enhance human resource management, acquisition, and executive services business processes supporting WHS/OSD. Funds are also used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users.

1. Enterprise Information Technology Services Directorate (EITSD) IT FY 2015 $509K.
To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. The long term goal is to provide and maintain a centrally managed, "State-of-the-Art", Virtual Environment for developers throughout OSD, WHS and PFPA.
### Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Washington Headquarters Service

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<td>PE 0901598D8W / Management Headquarters WHS</td>
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2. Secure Mobile Computing FY 2015 $103K.
   Developing better mobile classified computing and communications platforms for all customers to have secured computing at residences and at temporary and mobile locations around the world.

For FY 2016 we did not report any programs in the 0901598D8W PE, but under the new PE 0903230D8W.

For FY 2017 we reported all funding in the newly established PE 0903235D8W.
A. Mission Description and Budget Item Justification

P945 – Miscellaneous IT Initiative - The WHS provides various IT support for the WHS/OSD to align processes and information technology that will enable mission accomplishment.

B. Accomplishments/Planned Programs ($ in Millions)

Title: Enterprise Information Technology Services Directorate (EITSD) IT

FY 2015 Accomplishments:
Funding was used to develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds were also used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. The long term goal is to provide and maintain a centrally managed, "State-of-the-Art", Virtual Environment for developers throughout OSD, WHS and PFPA.

Title: Secure Mobile Computing

FY 2015 Accomplishments:
Developing better mobile classified computing and communications platforms for all customers to have secure computing at residences and at temporary and mobile locations around the world.

Accomplishments/Planned Programs Subtotals

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C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

Not applicable for this item
### Exhibit R-2A, RDT&E Project Justification: PB 2017 Washington Headquarters Service

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### E. Performance Metrics

FY 2015: Continuation of the program (which established Secure Mobile Computing for the Secretary of Defense Communications) with a faster and more cost effective approach to evaluation and application of new software and information technology.

FY 2015: To achieve a 15% reduction in the time to deploy modifications, upgrades and capabilities to customers.
A. Mission Description and Budget Item Justification

The Washington Headquarters Services (WHS) Information Technology (IT) program provides ongoing research, test, and development and enhancement initiatives for the Office of the Secretary of Defense (OSD), OSD Principal Staff Assistants, and WHS Directorates. Ongoing initiatives include enterprise storage testing, enterprise performance and productivity analysis, enterprise/business applications development and enhancements, operational support enhancements, and information assurance testing and development.

B. Program Change Summary ($ in Millions)

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Change Summary Explanation

The FY 2016 program will develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users.

1. Enterprise Information Technology Services Directorate (EITSD) IT FY 2016 $878K.
   To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. The long term goal is to provide and maintain a centrally managed, "State-of-the-Art", Virtual Environment for developers throughout OSD, WHS, and PFPA.

2. Secure Mobile Computing FY 2016 $97K
### Exhibit R-2, RDT&E Budget Item Justification

<table>
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The FY 2016 program plans to develop better mobile classified computing and communications platforms for all customers to have secured computing at residences and at temporary and mobile locations around the world.
UNCLASSIFIED

Appropriation/Budget Activity
0400 / 6

R-1 Program Element (Number/Name)
PE 0903230D8W / WHS - Mission Operations Support - IT

Project (Number/Name)
945 / 945 Miscellaneous IT Initiative

COST ($ in Millions)

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Quantity of RDT&E Articles

A. Mission Description and Budget Item Justification

P945 – Miscellaneous IT Initiative - The WHS provides various IT support for the WHS/OSD to align processes and information technology that will enable mission accomplishment.

B. Accomplishments/Planned Programs ($ in Millions)

Title: Enterprise Information Technology Services Directorate (EITSD) IT

FY 2016 Plans:
To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. The long term goal is to provide and maintain a centrally managed, "State-of-the-Art", Virtual Environment for developers throughout OSD, WHS and PFPA.

Title: Secure Mobile Computing

FY 2016 Plans:
The FY 2016 program plans to develop better mobile classified computing and communications platforms for all customers to have secure computing at residences and at temporary and mobile locations around the world.

Accomplishments/Planned Programs Subtotals

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

Not applicable for this

E. Performance Metrics

To achieve a 15% reduction in the time to deploy modifications, upgrades and capabilities to customers.
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UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Washington Headquarters Service

Appropriation/Budget Activity
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support

R-1 Program Element (Number/Name)
PE 0903235D8W / Joint Service Provider (JSP)

<table>
<thead>
<tr>
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<tr>
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<td>1.242</td>
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<td>945: Miscellaneous - IT Initiative</td>
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<td>1.146</td>
<td>1.169</td>
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A. Mission Description and Budget Item Justification

The Washington Headquarters Services (WHS) Information Technology (IT) program provides ongoing research, test, and development and enhancement initiatives for the Office of the Secretary of Defense (OSD), OSD Principal Staff Assistants, and WHS Directorates. Ongoing initiatives include enterprise storage testing, enterprise performance and productivity analysis, enterprise/business applications development and enhancements, operational support enhancements, and information assurance testing and development.

B. Program Change Summary ($ in Millions)

<table>
<thead>
<tr>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017 Base</th>
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<th>FY 2017 Total</th>
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<td>Previous President's Budget</td>
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<td>Current President's Budget</td>
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<td>• Congressional General Reductions</td>
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<td>• Congressional Directed Reductions</td>
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<td>• Congressional Rescissions</td>
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<td>• Congressional Adds</td>
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<td>• Congressional Directed Transfers</td>
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<td>• Reprogrammings</td>
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<td>• SBIR/STTR Transfer</td>
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<td>• Joint Service Provider (JSP)</td>
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</table>

Change Summary Explanation

The FY 2017 program will develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. The FY 2017 funding was reduced by $0.2M to account for the availability of prior year execution balances.

1. Joint Service Provider (JSP) IT FY 2017 $728K
To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. The long term goal is to provide and maintain a centrally managed, "State-of-the ART," Virtual Environment for developers throughout OSD, WHS, and PFPA.
2. Secure Mobile Computing  FY 2017 $99K
   The FY 2017 program plans to develop better mobile classified computing and communications platforms for all customers to have secured computing at residences and at temporary and mobile locations around the world.
### A. Mission Description and Budget Item Justification

P945 - Miscellaneous IT Initiative - The WHS provides various IT support for the WHS/OSD to align processes and information technology that will enable mission accomplishment.

### B. Accomplishments/Planned Programs ($ in Millions)

<table>
<thead>
<tr>
<th>Title: Joint Service Provider (JSP)</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
</tr>
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<tbody>
<tr>
<td><strong>FY 2017 Plans:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. the long term goal is to provide and maintain a centrally managed, &quot;State-of-the-Art,&quot; Virtual Environment for developers throughout OSD, WHS, and PFPA.</td>
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<table>
<thead>
<tr>
<th>Title: Secure Mobile Computing</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2017 Plans:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The FY 2017 program plans to develop better mobile classified commuting and communications platforms for all customers. The plan is for continue to focus on secure mobile platforms capable of highly classified communications with an emphasis on the ever-changing nature of the technology and the development of state-of-the-art capabilities to support the Secretary of Defense in his command and control responsibilities.</td>
<td></td>
<td></td>
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### C. Other Program Funding Summary ($ in Millions)

N/A

### D. Acquisition Strategy

N/A
### E. Performance Metrics

FY 2017: To achieve a 15% reduction in the time to deploy modifications, upgrades, and capabilities to customers.