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**Department of Defense  
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



**Washington Headquarters Service**

*Defense-Wide Justification Book Volume 1 of 1*

***Procurement, Defense-Wide***

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Washington Headquarters Service • President's Budget Submission FY 2017 • Procurement

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Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	44,599	27,859		27,859
Total Defense-Wide	44,599	27,859		27,859

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Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	24,979		24,979
Total Defense-Wide	24,979		24,979



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Defense-Wide  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Washington Headquarters Services, WHS	44,599	27,859		27,859
Total	44,599	27,859		27,859

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Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Washington Headquarters Services, WHS	24,979		24,979
Total	24,979		24,979

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Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	44,599	27,859		27,859
Total Procurement, Defense-Wide	44,599	27,859		27,859

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Defense-Wide  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	24,979		24,979
Total Procurement, Defense-Wide	24,979		24,979

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Defense-Wide  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2015	FY 2016	FY 2016	FY 2016	S
No	Code	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
-----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
-----						
Budget Activity 01: Major Equipment						
-----						
Major Equipment, WHS						
39	Indian Financing Act	1	15,000			U
Major Equipment, WHS						
40	Major Equipment, WHS		29,599	27,859	27,859	U
		-----	-----	-----	-----	
Total Major Equipment			44,599	27,859	27,859	
		-----	-----	-----	-----	
Total Procurement, Defense-Wide			44,599	27,859	27,859	

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Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									
-----									
	Major Equipment, WHS								
39	Indian Financing Act								U
	Major Equipment, WHS								
40	Major Equipment, WHS		24,979				24,979		U
			-----		-----		-----		
Total Major Equipment			24,979				24,979		
			-----		-----		-----		
Total Procurement, Defense-Wide			24,979				24,979		

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**Line Item Table of Contents (by Appropriation then Line Number)**

***Appropriation 0300D: Procurement, Defense-Wide***

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
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40	01	04	31	Major Equipment.....	Volume 1 - 5

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Washington Headquarters Service • President's Budget Submission FY 2017 • Procurement

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Indian Financing	50	39	01	04.....	Volume 1 - 1
Major Equipment	31	40	01	04.....	Volume 1 - 5

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Washington Headquarters Service	<b>Date:</b> February 2016
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	<b>P-1 Line Item Number / Title:</b> 50 / Indian Financing
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

<b>Line Item MDAP/MAIS Code:</b> N/A	<b>Item MDAP/MAIS Code(s):</b> N/A
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Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	1	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	58.679	15.000	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	58.679	15.000	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>58.679</b>	<b>15.000</b>	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The FY 2015 request includes \$15.000 million for the Indian Financing Act. The DOD Indian Incentive Program (IIP) is authorized by Section 504 of the Indian Financing Act of 1974 (U.S.C 1544). In 1989, Congress began providing annual funds through the DOD Appropriation Act for the DOD Indian Incentive Program. The program motivates prime contractors to utilize Indian organizations and Indian-owned economic enterprises by providing a 5% rebate on subcontracted work performed by those companies that fall into the following categories: Federally Recognized American Indian Organizations, Indian-Owned economics enterprises and small businesses owned by members of recognized tribes, Alaskan Natives or Native Hawaiians. Through the generation of subcontracts to the above mentioned entities, the IIP fulfills its purpose as an economic multiplier for Native American communities.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Washington Headquarters Service							<b>Date:</b> February 2016		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS					<b>P-1 Line Item Number / Title:</b> 50 / Indian Financing				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A			
<b>Line Item MDAP/MAIS Code:</b> N/A			<b>Item MDAP/MAIS Code(s):</b> N/A						
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Acquisition Resource Analysis	P-5a		- / 58.679	- / 15.000	- / -	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			<b>- / 58.679</b>	<b>1 / 15.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

**Justification:**  
 The FY 2015 request includes \$15.000 million for the Indian Financing Act. The Office of Small Business Programs has processed 135 rebate requests to contractors for utilizing Native American firms in 2015.

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**Exhibit P-40a, Budget Item Justification For Aggregated Items:** PB 2017 Washington Headquarters Service **Date:** February 2016

**Appropriation / Budget Activity / Budget Sub Activity:** 0300D / 01 / 4 **P-1 Line Item Number / Title:** 50 / Indian Financing **Aggregated Items Title:** Acquisition Resource Analysis

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / Indian Incentive <sup>(†)</sup>			14.670	4	58.679	15.000	1	15.000	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>			-	-	<b>58.679</b>	-	-	<b>15.000</b>	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

**Remarks:**

The FY 2015 request includes \$15.000 million for the Indian Financing Act. The Office of Small Business Programs has processed 135 rebate requests to contractors for utilizing Native American firms in 2015.

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2017 Washington Headquarters Service									<b>Date:</b> February 2016			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 4			<b>P-1 Line Item Number / Title:</b> 50 / Indian Financing					<b>Aggregated Items:</b> Acquisition Resource Analysis				
<b>Item Number / Title [DODIC]</b>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty (Each)</b>	<b>Unit Cost (\$ M)</b>	<b>Specs Avail Now?</b>	<b>Date Revision Available</b>	<b>RFP Issue Date</b>
<b>Uncategorized</b>												
1 / Indian Incentive		2015	AT&L / Arlington, VA	Grant	Arlington, VA	Oct 2014	Oct 2014	1	15.000	N		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Washington Headquarters Service										<b>Date:</b> February 2016		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS							<b>P-1 Line Item Number / Title:</b> 31 / Major Equipment					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A			<b>Item MDAP/MAIS Code(s):</b> N/A									
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	122.415	29.599	27.859	24.979	-	24.979	23.672	22.872	23.328	23.795	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	122.415	29.599	27.859	24.979	-	24.979	23.672	22.872	23.328	23.795	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>122.415</b>	<b>29.599</b>	<b>27.859</b>	<b>24.979</b>	-	<b>24.979</b>	<b>23.672</b>	<b>22.872</b>	<b>23.328</b>	<b>23.795</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<p><b>Description:</b></p> <p>The WHS procurement FY 2017 funding request of \$24.979 million is for the modernization and life-cycle refresh of office automation and IT infrastructure requirements for the WHS/OSD, the DoD CAF, White House Military Office (WHMO), the US Court of Appeals for the Armed Forces, and 14 organizational components of the Office of the Secretary of Defense (OSD).</p> <p>The budget funds approximately 20 to 50 office automation and IT infrastructure modernization and life-cycle refresh projects annually. The FY 2017 funding includes continued upgrade and support of the network infrastructure, and office automation systems that are at the end of their life-cycle. Special emphasis is placed on continuing to implement enterprise-wide common applications and systems resulting in efficient, cost-effective and interoperable IT solutions for the WHS and OSD organizations. The budget also supports telecommunication equipment, equipment for OSD business systems, and AV/VTC components.</p> <p>The budget request also reflects the continued support of the DoD CAF, a consolidation to promote and enhance greater consistency, standardization, and efficiency throughout the adjudicative process. The program also funds Continuity of Operations IT requirements that support the sustainment of critical business operations in the event of an emergency. Additionally, there is the life-cycle refresh program that supports the Secretary, Deputy, and Senior DoD officials and replaces one (1) Commercial Heavy Armored Vehicle (CHAV).</p>												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Washington Headquarters Service	<b>Date:</b> February 2016
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	<b>P-1 Line Item Number / Title:</b> 31 / Major Equipment
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A	<b>Item MDAP/MAIS Code(s):</b> N/A	

Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	4 / WHS Enterprise Lifecycle Replacement			2 / 6.176	- / -	- / -	- / -	- / -	- / -
P-40a	5 / WHS COOP Enterprise Upgrades			2 / 2.054	- / -	- / -	- / -	- / -	- / -
P-40a	7 / WHS/OSD Blackberry Program	P-5a		2 / 6.232	- / -	1 / 3.135	- / -	- / -	- / -
P-40a	3 / HA Architecture	P-5a		4 / 13.515	1 / 2.192	1 / 2.056	1 / 2.008	- / -	1 / 2.008
P-40a	2 / Critical Infrastructure			2 / 22.716	- / -	- / -	- / -	- / -	- / -
P-40a	10 / EITSD Infrastructure	P-5a		2 / 46.360	1 / 26.697	1 / 22.094	1 / 22.344	- / -	1 / 22.344
P-40a	1 / Desktop Environment			2 / 22.936	- / -	- / -	- / -	- / -	- / -
P-40a	8 / WHMO IT Lifecycle Replacements	P-5a		4 / 1.597	1 / 0.413	1 / 0.356	1 / 0.373	- / -	1 / 0.373
P-40a	1 / Commercial Heavy Armored Vehicles	P-5a		3 / 0.828	1 / 0.297	1 / 0.218	1 / 0.254	- / -	1 / 0.254
P-40	<b>Total Gross/Weapon System Cost</b>			- / 122.415	- / 29.599	- / 27.859	- / 24.979	- / -	- / 24.979

Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	4 / WHS Enterprise Lifecycle Replacement			- / -	- / -	- / -	- / -	- / -	- / -
P-40a	5 / WHS COOP Enterprise Upgrades			- / -	- / -	- / -	- / -	- / -	- / -
P-40a	7 / WHS/OSD Blackberry Program	P-5a		- / -	- / -	- / -	- / -	Continuing	Continuing
P-40a	3 / HA Architecture	P-5a		1 / 1.676	1 / 1.604	1 / 1.636	1 / 1.668	Continuing	Continuing
P-40a	2 / Critical Infrastructure			- / -	- / -	- / -	- / -	- / -	- / -
P-40a	10 / EITSD Infrastructure	P-5a		1 / 21.467	1 / 20.767	1 / 21.181	1 / 21.606	Continuing	Continuing
P-40a	1 / Desktop Environment			- / -	- / -	- / -	- / -	- / -	- / -
P-40a	8 / WHMO IT Lifecycle Replacements	P-5a		1 / 0.276	1 / 0.248	1 / 0.253	1 / 0.258	Continuing	Continuing
P-40a	1 / Commercial Heavy Armored Vehicles	P-5a		1 / 0.253	1 / 0.253	1 / 0.258	1 / 0.263	Continuing	Continuing
P-40	<b>Total Gross/Weapon System Cost</b>			- / 23.672	- / 22.872	- / 23.328	- / 23.795	Continuing	Continuing

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

Funding in FY 2017 has been requested for the modernization and life-cycle refresh of major information technology (IT) systems, infrastructure, and office automation capabilities which are required to support the business needs of the WHS/OSD White House Military Office (WHMO), the US Court of Appeals for the Armed Forces (USCAAF), 14 organizational components of the Office of the Secretary of Defense (OSD), and the DoD Central Adjudications Facilities (CAF).

Funding supports the continued life-cycle refresh of equipment that enables the DoD CAF's mission. The DoD CAF is the consolidation of the Department's Personnel Security adjudication, Homeland Security Presidential Directive 12 (HSPD-12), and Suitability adjudicative functions, exclusive of Intelligence Agency adjudicative functions, into a single DoD organization under the direction and control of the Director, Administration and Management. The purpose of the consolidation is to promote and enhance greater consistency, standardization, and efficiency throughout the adjudicative process.



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Washington Headquarters Service		<b>Date:</b> February 2016
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS		<b>P-1 Line Item Number / Title:</b> 31 / Major Equipment
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A	<b>Item MDAP/MAIS Code(s):</b> N/A	
<p>Funding also supports the life-cycle refresh of one Commercial Heavy Armored Vehicle (CHAV). The average life-cycle for these vehicles is about 5 years and a CHAV needs to be replaced in FY 2017. The CHAVS are used by senior OSD DoD officials and this funding ensures reliable and protective vehicles are available to those senior DoD officials.</p>		

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2017 Washington Headquarters Service															<b>Date:</b> February 2016				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 4								<b>P-1 Line Item Number / Title:</b> 31 / Major Equipment							<b>Aggregated Items Title:</b> Information Technology				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 / WHS Enterprise Lifecycle Replacement			3.088	2	6.176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 / WHS COOP Enterprise Upgrades			1.027	2	2.054	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 / WHS/OSD Blackberry Program <sup>(†)</sup>			3.116	2	6.232	-	-	-	3.135	1	3.135	-	-	-	-	-	-	-	-	-
3 / HA Architecture <sup>(†)</sup>			3.379	4	13.515	2.192	1	2.192	2.056	1	2.056	2.008	1	2.008	-	-	-	2.008	1	2.008
2 / Critical Infrastructure			11.358	2	22.716	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 / EITSD Infrastructure <sup>(†)</sup>			23.180	2	46.360	26.697	1	26.697	22.094	1	22.094	22.344	1	22.344	-	-	-	22.344	1	22.344
1 / Desktop Environment			11.468	2	22.936	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 / WHMO IT Lifecycle Replacements <sup>(†)</sup>			0.399	4	1.597	0.413	1	0.413	0.356	1	0.356	0.373	1	0.373	-	-	-	0.373	1	0.373
<b>Total</b>			-	-	<b>121.586</b>	-	-	<b>29.302</b>	-	-	<b>27.641</b>	-	-	<b>24.725</b>	-	-	-	-	-	<b>24.725</b>

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 / WHS Enterprise Lifecycle Replacement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 / WHS COOP Enterprise Upgrades			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 / WHS/OSD Blackberry Program <sup>(†)</sup>			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
3 / HA Architecture <sup>(†)</sup>			1.676	1	1.676	1.604	1	1.604	1.636	1	1.636	1.668	1	1.668	Continuing			Continuing		
2 / Critical Infrastructure			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 / EITSD Infrastructure <sup>(†)</sup>			21.467	1	21.467	20.767	1	20.767	21.181	1	21.181	21.606	1	21.606	Continuing			Continuing		
1 / Desktop Environment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 / WHMO IT Lifecycle Replacements <sup>(†)</sup>			0.276	1	0.276	0.248	1	0.248	0.253	1	0.253	0.258	1	0.258	Continuing			Continuing		
<b>Total</b>			-	-	<b>23.419</b>	-	-	<b>22.619</b>	-	-	<b>23.070</b>	-	-	<b>23.532</b>	<b>Continuing</b>			<b>Continuing</b>		

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

<sup>(†)</sup> indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2017 Washington Headquarters Service									<b>Date:</b> February 2016			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 4				<b>P-1 Line Item Number / Title:</b> 31 / Major Equipment					<b>Aggregated Items:</b> Information Technology			
Item Number / Title [DODIC]	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
<b>Uncategorized</b>												
7 / WHS/OSD Blackberry Program		2016	WHS / Arlington, VA	C / FP	WHS/Arlington VA	Jul 2016	Aug 2016	1	3.135	N		
3 / HA Architecture		2015	WHS / Arlington VA	C / FP	WHS/Arlington VA	Apr 2015	May 2015	1	2.192	N		
3 / HA Architecture		2016	WHS / Arlington VA	C / FP	WHS/Arlington VA	Apr 2016	May 2016	1	2.056	N		
3 / HA Architecture		2017	WHS / Arlington VA	C / FP	WHS/Arlington VA	Apr 2017	May 2017	1	2.008	N		
10 / EITSD Infrastructure		2015	WHS / Arlington VA	C / FP	WHS/Arlington VA	May 2015	Jun 2015	1	26.697	N		
10 / EITSD Infrastructure		2016	WHS / Arlington VA	C / FP	WHS/Arlington VA	May 2016	Jun 2016	1	22.094	N		
10 / EITSD Infrastructure		2017	WHS / Arlington VA	Allot	WHS/Arlington VA	May 2017	Jun 2017	1	22.344	N		
8 / WHMO IT Lifecycle Replacements		2015	WHS / Arlington, VA	MIPR	WHS/Arlington VA	Mar 2015	Apr 2015	1	0.413	N		
8 / WHMO IT Lifecycle Replacements		2016	WHS / Arlington, VA	MIPR	WHS/Arlington VA	Mar 2016	Apr 2016	1	0.356	N		
8 / WHMO IT Lifecycle Replacements		2017	WHS / Arlington, VA	MIPR	WHS/Arlington VA	Mar 2017	Apr 2017	1	0.373	N		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2017 Washington Headquarters Service															Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 4							P-1 Line Item Number / Title: 31 / Major Equipment								Aggregated Items Title: Commercial Heavy Armored Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Commercial Heavy Armored Vehicles																				
1 / Commercial Heavy Armored Vehicles <sup>(†)</sup>			0.276	3	0.828	0.297	1	0.297	0.218	1	0.218	0.254	1	0.254	-	-	-	0.254	1	0.254
Subtotal: Commercial Heavy Armored Vehicles			-	-	0.828	-	-	0.297	-	-	0.218	-	-	0.254	-	-	-	-	-	0.254
Total			-	-	0.828	-	-	0.297	-	-	0.218	-	-	0.254	-	-	-	-	-	0.254
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Commercial Heavy Armored Vehicles																				
1 / Commercial Heavy Armored Vehicles <sup>(†)</sup>			0.253	1	0.253	0.253	1	0.253	0.258	1	0.258	0.263	1	0.263	Continuing			Continuing		
Subtotal: Commercial Heavy Armored Vehicles			-	-	0.253	-	-	0.253	-	-	0.258	-	-	0.263	Continuing			Continuing		
Total			-	-	0.253	-	-	0.253	-	-	0.258	-	-	0.263	Continuing			Continuing		

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2017 Washington Headquarters Service									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 4			P-1 Line Item Number / Title: 31 / Major Equipment						Aggregated Items: Commercial Heavy Armored Vehicles			
Item Number / Title [DODIC]	OC O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Commercial Heavy Armored Vehicles												
1 / Commercial Heavy Armored Vehicles - CHAV		2015	State Department / Washington, DC	MIPR	Washington, DC	Jun 2015	Jun 2015	1	0.297			
1 / Commercial Heavy Armored Vehicles - CHAV		2016	State Department / Washington, DC	MIPR	Washington, DC	Jun 2016	Jun 2016	1	0.218			
1 / Commercial Heavy Armored Vehicles - CHAV		2017	State Department / Washington, DC	MIPR	Washington, DC	Jun 2017	Jun 2017	1	0.254			

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