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**Department of Defense  
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



**Defense Contract Audit Agency**

*Defense-Wide Justification Book Volume 1 of 1*

***Procurement, Defense-Wide***

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Defense Contract Audit Agency • President's Budget Submission FY 2017 • Procurement

**Table of Volumes**

**Chemical and Biological Defense Program.....Volume 1**  
**Defense Contract Audit Agency..... Volume 1**  
**Defense Contract Management Agency..... Volume 1**  
**DoD Human Resources Activity..... Volume 1**  
**Defense Information Systems Agency.....Volume 1**  
**Defense Logistics Agency.....Volume 1**  
**Defense Media Activity..... Volume 1**  
**Defense Production Act Purchases..... Volume 1**  
**Defense Security Cooperation Agency..... Volume 1**  
**Defense Security Service..... Volume 1**  
**Defense Threat Reduction Agency.....Volume 1**  
**Department of Defense Education Activity..... Volume 1**  
**Office of the Secretary Of Defense..... Volume 1**  
**The Joint Staff..... Volume 1**  
**United States Special Operations Command.....Volume 1**  
**Washington Headquarters Service..... Volume 1**

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**Joint Urgent Operational Needs Fund..... Volume 1**  
**Missile Defense Agency..... Volume 2**

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Defense Contract Audit Agency • President's Budget Submission FY 2017 • Procurement

**Volume 1 Table of Contents**

**Comptroller Exhibit P-1.....Volume 1 - v**  
**Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xi**  
**Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xiii**  
**Exhibit P-40s..... Volume 1 - 1**

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Defense-Wide  
 FY 2017 President's Budget  
 Procurement Detail  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Jan 2016

*Final*

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted
Procurement, Defense-Wide	1,594	1,488		1,488
Total Defense-Wide	1,594	1,488		1,488

Defense-Wide  
 FY 2017 President's Budget  
 Procurement Detail  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Jan 2016

Appropriation	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Procurement, Defense-Wide	2,964		2,964
Total Defense-Wide	2,964		2,964



Defense-Wide  
 FY 2017 President's Budget  
 Procurement Detail  
 Total Obligational Authority  
 (Dollars in thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Budget Activity	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted
01. Major Equipment	1,594	1,488		1,488
Total Procurement, Defense-Wide	1,594	1,488		1,488

Defense-Wide  
 FY 2017 President's Budget  
 Procurement Detail  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Budget Activity	FY 2017 Base	FY 2017 OCO	FY 2017 Total
01. Major Equipment	2,964		2,964
Total Procurement, Defense-Wide	2,964		2,964

Defense-Wide  
 FY 2017 President's Budget  
 Procurement Detail  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide	Q	D	T	Q	D	T	Q	D	T	Q	D	T
Item Nomenclature	FY 2015 (Base & OCO)			FY 2016 Base Enacted			FY 2016 OCO Enacted			FY 2016 Total Enacted		
BA BSA Item Number	Quantity	Cost	Quantity	Quantity	Cost	Quantity	Quantity	Cost	Quantity	Quantity	Cost	Quantity
01 Major Equipment												
01 11 Major Equipment, DCAA												
Items Less Than \$5 Million												
01 11 20												
A Weapon System Cost												
		1,594			1,488			1,488			1,488	
01 11 Major Equipment, DCAA												
		1,594			1,488			1,488			1,488	
01 Major Equipment												
		1,594			1,488			1,488			1,488	
Total Procurement, Defense-Wide		1,594			1,488			1,488			1,488	

Defense-Wide  
 FY 2017 President's Budget  
 Procurement Detail  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Item Nomenclature	BA BSA Item Number	FY 2017		FY 2017		FY 2017	
		Q	D	Base	Quantity	Cost	Quantity
01 Major Equipment							
01 11 Major Equipment, DCAA							
Items Less Than \$5 Million							
01 11 20							
A Weapon System Cost							
01 11 Major Equipment, DCAA							
01 Major Equipment							
Total Procurement, Defense-Wide							

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Defense Contract Audit Agency • President's Budget Submission FY 2017 • Procurement

**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
1	01	11	0901516R	DCAA Major Equipment, items less than \$5 million.....	Volume 1 - 1

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Defense Contract Audit Agency • President's Budget Submission FY 2017 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
DCAA Major Equipment, items less than \$5 million	0901516R	1	01	11.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2017 Defense Contract Audit Agency **Date:** February 2016

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million
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ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A
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Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	1.594	1.488	2.964	-	2.964	1.475	1.475	1.475	1.475	-	11.946
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	1.594	1.488	2.964	-	2.964	1.475	1.475	1.475	1.475	-	11.946
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	<b>1.594</b>	<b>1.488</b>	<b>2.964</b>	-	<b>2.964</b>	<b>1.475</b>	<b>1.475</b>	<b>1.475</b>	<b>1.475</b>	-	<b>11.946</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

**FY 2015**

DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,389,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$205,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

**FY 2016**

DCAA Integrated Information Network. (\$1.488 million) In FY 2016, funding in the amount of \$900,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$450,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

**FY 2017**

DCAA Integrated Information Network. (\$2.964 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$750,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's peripherals that have become technologically obsolete and the cost to repair exceeds the cost to

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Defense Contract Audit Agency		<b>Date:</b> February 2016
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA		<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A	<b>Item MDAP/MAIS Code(s):</b> N/A	
<p>replace. Funding in the amount of \$1,376,000 is required for the replacement of the software used by DCAA to aid in the creation and building of the audits DCAA produces. This investment in our audit software will allow us to capitalize on industry best practices and collaborate more efficiently on the larger audits we are facing; we will be able to increase efficiencies and refocus efforts to other critical mission areas.</p>		

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**Exhibit P-40, Budget Line Item Justification:** PB 2017 Defense Contract Audit Agency **Date:** February 2016

**Appropriation / Budget Activity / Budget Sub Activity:**  
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA

**P-1 Line Item Number / Title:**  
0901516R / DCAA Major Equipment, items less than \$5 million

**ID Code** (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A **Item MDAP/MAIS Code(s):** N/A

Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	DCAA Major Equipment, items less than \$5 million			- / -	- / 1.594	- / 1.488	- / 2.964	- / -	- / 2.964
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			- / -	- / 1.594	- / 1.488	- / 2.964	- / -	- / 2.964

Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	DCAA Major Equipment, items less than \$5 million			- / 1.475	- / 1.475	- / 1.475	- / 1.475	- / -	- / 11.946
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			- / 1.475	- / 1.475	- / 1.475	- / 1.475	- / -	- / 11.946

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2017 Defense Contract Audit Agency															<b>Date:</b> February 2016				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 11					<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million										<b>Aggregated Items Title:</b> DCAA Major Equipment, items less than \$5 million				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>DCAA Major Equipment, items less than \$5 million</b>																				
Wide Area Network			-	-	-	-	-	0.205	-	-	0.450	-	-	0.750	-	-	-	-	-	0.750
WAN Peripherals			-	-	-	-	-	-	-	-	0.138	-	-	0.138	-	-	-	-	-	0.138
Communications			-	-	-	-	-	1.389	-	-	0.900	-	-	0.700	-	-	-	-	-	0.700
Defense Management Information System			-	-	-	-	-	-	-	-	-	-	-	1.376	-	-	-	-	-	1.376
<b>Subtotal: DCAA Major Equipment, items less than \$5 million</b>			-	-	-	-	-	<b>1.594</b>	-	-	<b>1.488</b>	-	-	<b>2.964</b>	-	-	-	-	-	<b>2.964</b>
<b>Total</b>			-	-	-	-	-	<b>1.594</b>	-	-	<b>1.488</b>	-	-	<b>2.964</b>	-	-	-	-	-	<b>2.964</b>
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>DCAA Major Equipment, items less than \$5 million</b>																				
Wide Area Network			-	-	0.638	-	-	0.638	-	-	0.638	-	-	0.638	-	-	-	-	-	3.957
WAN Peripherals			-	-	0.137	-	-	0.137	-	-	0.137	-	-	0.137	-	-	-	-	-	0.824
Communications			-	-	0.700	-	-	0.700	-	-	0.700	-	-	0.700	-	-	-	-	-	5.789
Defense Management Information System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.376
<b>Subtotal: DCAA Major Equipment, items less than \$5 million</b>			-	-	<b>1.475</b>	-	-	<b>1.475</b>	-	-	<b>1.475</b>	-	-	<b>1.475</b>	-	-	-	-	-	<b>11.946</b>
<b>Total</b>			-	-	<b>1.475</b>	-	-	<b>1.475</b>	-	-	<b>1.475</b>	-	-	<b>1.475</b>	-	-	-	-	-	<b>11.946</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.