

Office of the Secretary of Defense
Fiscal Year (FY) 2017 President's Budget

Volume II - Defense-Wide Data Book

Manpower Changes in Full- Time Equivalent (FTE)

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DEFENSE ACQUISITION UNIVERSITY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	591	0	0	591
2. FY 2016 FTEs	601	0	0	601
3. FY 2017 FTEs	602	0	0	602

DAU - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	591	0	0	591
2. FY 2016 FTEs	601	0	0	601
3. FY 2017 FTEs	602	0	0	602

DAU - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DAU - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

FY 2015

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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O&M Total	591	0	0	591
Direct Funded	591	0	0	591
Reimbursable Funded	0	0	0	0
Total Component	591	0	0	591
Direct Funded	591	0	0	591
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	601	0	0	601
Direct Funded	601	0	0	601
Reimbursable Funded	0	0	0	0
Total Component	601	0	0	601
Direct Funded	601	0	0	601
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	602	0	0	602
Direct Funded	602	0	0	602
Reimbursable Funded	0	0	0	0
Total Component	602	0	0	602
Direct Funded	602	0	0	602
Reimbursable Funded	0	0	0	0

DEFENSE CONTRACT AUDIT AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	4,744	0	0	4,744
2. FY 2016 FTEs	4,318	0	0	4,318
3. FY 2017 FTEs	4,691	0	0	4,691

DCAA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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1. FY 2015 FTEs	4,744	0	0	4,744
2. FY 2016 FTEs	4,318	0	0	4,318
3. FY 2017 FTEs	4,691	0	0	4,691

DCAA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DCAA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	4,744	0	0	4,744
Direct Funded	4,230	0	0	4,230
Reimbursable Funded	514	0	0	514
Total Component	4,744	0	0	4,744
Direct Funded	4,230	0	0	4,230
Reimbursable Funded	514	0	0	514
FY 2016				
O&M Total	4,318	0	0	4,318
Direct Funded	4,080	0	0	4,080

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Reimbursable Funded	238	0	0	238
Total Component	4,318	0	0	4,318
Direct Funded	4,080	0	0	4,080
Reimbursable Funded	238	0	0	238
FY 2017				
O&M Total	4,691	0	0	4,691
Direct Funded	4,632	0	0	4,632
Reimbursable Funded	59	0	0	59
Total Component	4,691	0	0	4,691
Direct Funded	4,632	0	0	4,632
Reimbursable Funded	59	0	0	59

DEFENSE CONTRACT MANAGEMENT AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	10,653	49	11	10,713
2. FY 2016 FTEs	10,898	67	13	10,978
3. FY 2017 FTEs	11,284	67	13	11,364

DCMA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	10,653	49	11	10,713
2. FY 2016 FTEs	10,898	67	13	10,978
3. FY 2017 FTEs	11,284	67	13	11,364

DCMA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0

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3. FY 2017 FTEs	0	0	0	0
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DCMA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	10,653	49	11	10,713
Direct Funded	9,963	49	11	10,023
Reimbursable Funded	690	0	0	690
Total Component	10,653	49	11	10,713
Direct Funded	9,963	49	11	10,023
Reimbursable Funded	690	0	0	690
FY 2016				
O&M Total	10,898	67	13	10,978
Direct Funded	10,206	67	13	10,286
Reimbursable Funded	692	0	0	692
Total Component	10,898	67	13	10,978
Direct Funded	10,206	67	13	10,286
Reimbursable Funded	692	0	0	692
FY 2017				
O&M Total	11,284	67	13	11,364
Direct Funded	10,386	67	13	10,466
Reimbursable Funded	898	0	0	898
Total Component	11,284	67	13	11,364

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Direct Funded	10,386	67	13	10,466
Reimbursable Funded	898	0	0	898

DEFENSE HUMAN RESOURCES AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,041	0	0	1,041
2. FY 2016 FTEs	1,110	0	0	1,110
3. FY 2017 FTEs	1,186	0	0	1,186

DHRA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,041	0	0	1,041
2. FY 2016 FTEs	1,110	0	0	1,110
3. FY 2017 FTEs	1,186	0	0	1,186

DHRA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DHRA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

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	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	1,041	0	0	1,041
Direct Funded	1,041	0	0	1,041
Reimbursable Funded	0	0	0	0
Total Component	1,041	0	0	1,041
Direct Funded	1,041	0	0	1,041
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	1,110	0	0	1,110
Direct Funded	1,110	0	0	1,110
Reimbursable Funded	0	0	0	0
Total Component	1,110	0	0	1,110
Direct Funded	1,110	0	0	1,110
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	1,186	0	0	1,186
Direct Funded	1,186	0	0	1,186
Reimbursable Funded	0	0	0	0
Total Component	1,186	0	0	1,186
Direct Funded	1,186	0	0	1,186
Reimbursable Funded	0	0	0	0

DEFENSE INFORMATION SYSTEMS AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	5,659	0	7	5,666
2. FY 2016 FTEs	5,924	0	8	5,932
3. FY 2017 FTEs	6,127	0	8	6,135

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DISA - Operation and Maintenance (O&M)	<u>Foreign National</u>			
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	2,066	0	5	2,071
Senior Leadership Enterprise	39	0	0	-1
<p>The Senior Leadership Enterprise program increases (+10) FTEs. Details provided for this program are submitted in appropriately classified DoD exhibits submitted separately. A net increase of (+13) FTEs is due to increased hiring actions to fill vacancies created from retirements and attrition in FY 2015. An increase of (+16) FTEs is due to an increase in anticipated reimbursable workload.</p>				
2. FY 2016 FTEs	2,105	0	5	2,110
C2 DODIN & DCO IDM	319	0	0	18
<p>An additional (+83) FTEs are provided to exercise command and control (C2) of DODIN Operations and Defensive Cyberspace Operations (DCO) Internal Defense Measures (IDM) globally synchronizing the protection of DoD Component intelligence and cyber mission forces capabilities. The manpower required to perform these responsibilities include cyber and counter intelligence operations specialists, intelligence analysts, information technology and telecommunication specialists and system engineers. An increase (+23) FTEs provides for electronic engineers, computer scientists, and telecommunications specialists to support Joint System</p>				

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Engineering and Integration Office (JSEIO) systems engineering requirements for the National Leadership Command Capabilities (NLCC) family of systems. An increase of (+21) FTEs provides the technical expertise necessary to manage the Joint Regional Security Stacks (JRSS) portfolio, guide issue impact assessment and resolution planning, and provide monitoring and analysis of relevant fault and performance data. The Comprehensive National Cybersecurity Initiative program increases (+8) FTEs. Details provided for this program are submitted in appropriately classified DoD exhibits submitted separately. The Senior Leadership Enterprise program increases (+2) FTEs. Details provided for this program are submitted in appropriately classified DoD exhibits submitted separately.

A decrease of (-46) FTEs is attributed to a strategic efficiency reduction in mission area overhead functions achieved to meet new and emerging Departmental priorities. The reduction of (-32) FTEs, as a result of the disestablishment of the Global Combat Support System program, reflects the internal realignment of manpower to support the command and control (C2) and cyber mission forces requirements. The decommissioning of five legacy programs and two legacy services supporting

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authentication, and the transition of the DoD Visitor service to a Commercial-off-the-Shelf service, results in a decrease of (-32) FTEs. This strategic efficiency allows the Agency to resource new and emerging Departmental priorities. A decrease of (-9) FTEs is primarily attributed to a DoD efficiency reduction in management headquarters staffing.

Departmental Adjustments	83	0	0	83
An increase of (+43) FTEs is required to successfully field and sustain the Presidential Information Technology Community (PITC) mission supporting the President's Head of State, Chief Executive, and Commander in Chief roles across the full spectrum of operations. An increase of (+40) FTEs provides program management office (PMO) personnel to manage the major acquisition activities for the new Federal Background Investigation System.				
FY16 Congressional Reduction	116	0	0	116
An increase of (+116) FTEs is a result of the FY16 Congressional reduction for overestimation of civilian FTE targets. DISA will utilize the FTEs to meet the following new and emerging Departmental priorities: Joint Force Headquarters DoD Information Network (JFHQ), Joint				

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Systems Engineering and Integration Office (JSEIO) systems engineering requirements, Joint Regional Security Stacks (JRSS) portfolio, Comprehensive National Security Initiative (CNCI) requirements, Senior Leadership Enterprise (SLE) requirements, and strategic capabilities requested by the mission partners and DoD CIO.

DISA Internal Realignments	31	0	0	31
An increase of (+31) FTEs reflects the realignment of manpower resources from RDT&E to O&M achieved through agency efficiencies to meet new and emerging Departmental priorities.				
Management Headquarters Reduction	-27	0	0	-27
A (-27) FTE reduction is attributed to a DoD efficiency reduction in management headquarters staffing.				
3. FY 2017 FTEs	2,627	0	5	2,632

DISA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	347	0	0	347
FY15-16 Increase	93	0	0	93
A net increase of (+36) FTEs is due to increased hiring actions to fill vacancies created from				

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retirements and attrition in FY 2015. An increase of (+57) FTEs is due to an increase in anticipated reimbursable workload.

2. FY 2016 FTEs	440	0	0	440
Realignment of Resources	-31	0	0	-31

A decrease of (-31) FTEs is due to the realignment of manpower resources from RDT&E to O&M achieved through agency efficiencies to meet new and emerging Departmental priorities.

3. FY 2017 FTEs	409	0	0	409
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DISA - Defense Working Capital Fund (DWCF)

Foreign National

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	3,246	0	2	3,248
Computing Services	34	0	0	34

Net increase in FTEs to fill vacancies created through normal attrition during an Agency-wide initiative to restructure the workforce. Hiring actions to support customer-funded workload are reflected in FY 2016 civilian manpower levels.

Telecommunication Services	68	0	0	68
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Increase is attributed to an increase in security personnel at the new DISA CONUS building at Scott Air Force Base and filling of vacancies created through normal

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attrition during an Agency-wide initiative to restructure the workforce.

Enterprise Acquisition Services Increase is attributed to an increase in contracting officers and cost estimators to support new workload growth for Joint Enterprise License Agreements (JELA), Networx/Network Services 2020 (NS2020), Encore III and Telecommunications Services workload for Mobility, COMSATCOM, and Global Network Services and other contracting workload.	31	0	1	32
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2. FY 2016 FTEs	3,379	0	3	3,382
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Computing Services Net decrease in FTEs is primarily due to reductions in personnel at DECC sites that will be closing in FY 2017. This decrease is partially offset by increased staffing levels to support customer-funded requirements.	-21	0	0	-21
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Telecommunication Services Net decrease is due to several functions being moved, via functional transfer, from the DWCF to the General Fund based on the operational capabilities of these functions being more appropriately aligned with General Funds Operations and Maintenance. This decrease is partially offset by an	-282	0	0	-282
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increase attributed to the annualization of
FY 2016 hiring actions to fill vacancies
across a number of telecommunications
services.

Enterprise Acquisition Services	15	0	0	15
Increase is required to support increased workload for Information Technology contracting and Joint Enterprise Licensing Agreements (JELA), Networx/Network Services 2020 (NS2020), Encore III and Telecommunication Services workload.				

3. FY 2017 FTEs	3,091	0	3	3,094
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4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	2,066	0	5	2,071
Direct Funded	1,990	0	5	1,995
Reimbursable Funded	76	0	0	76
RDT&E Total	440	0	0	440
Direct Funded	309	0	0	309
Reimbursable Funded	131	0	0	131
DWCF Total	3,539	0	2	3,541
Direct Funded	0	0	0	0
Reimbursable Funded	3,539	0	2	3,541
Total Component	2,506	0	5	2,511
Direct Funded	2,299	0	5	2,304

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Reimbursable Funded	207	0	0	207
FY 2016				
O&M Total	2,105	0	5	2,110
Direct Funded	2,013	0	5	2,018
Reimbursable Funded	92	0	0	92
RDT&E Total	440	0	0	440
Direct Funded	309	0	0	309
Reimbursable Funded	131	0	0	131
DWCF Total	3,576	0	2	3,578
Direct Funded	0	0	0	0
Reimbursable Funded	3,576	0	2	3,578
Total Component	2,545	0	5	2,550
Direct Funded	2,322	0	5	2,327
Reimbursable Funded	223	0	0	223
FY 2017				
O&M Total	2,627	0	5	2,632
Direct Funded	2,535	0	5	2,540
Reimbursable Funded	92	0	0	92
RDT&E Total	409	0	0	409
Direct Funded	278	0	0	278
Reimbursable Funded	131	0	0	131
DWCF Total	3,576	0	3	3,579
Direct Funded	0	0	0	0
Reimbursable Funded	3,576	0	3	3,579
Total Component	3,036	0	5	3,041
Direct Funded	2,813	0	5	2,818
Reimbursable Funded	223	0	0	223

DEFENSE LOGISTICS AGENCY

Foreign National

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	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	23,866	145	655	24,666
2. FY 2016 FTEs	24,933	114	684	25,731
3. FY 2017 FTEs	24,871	114	684	25,669

DLA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	190	0	0	190
2. FY 2016 FTEs	208	0	0	208
3. FY 2017 FTEs	187	0	0	187

DLA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	194	0	0	194
2. FY 2016 FTEs	217	0	0	217
3. FY 2017 FTEs	244	0	0	244

DLA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	23,482	145	655	24,282
2. FY 2016 FTEs	24,508	114	684	25,306
3. FY 2017 FTEs	24,440	114	684	25,238

4. SUMMARY

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	190	0	0	190
Direct Funded	149	0	0	149

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Reimbursable Funded	41	0	0	41
RDT&E Total	194	0	0	194
Direct Funded	143	0	0	143
Reimbursable Funded	51	0	0	51
DWCF Total	23,482	145	655	24,282
Direct Funded	23,482	145	655	24,282
Reimbursable Funded	0	0	0	0
Total Component	384	0	0	384
Direct Funded	292	0	0	292
Reimbursable Funded	92	0	0	92
FY 2016				
O&M Total	208	0	0	208
Direct Funded	167	0	0	167
Reimbursable Funded	41	0	0	41
RDT&E Total	217	0	0	217
Direct Funded	157	0	0	157
Reimbursable Funded	60	0	0	60
DWCF Total	24,508	114	684	25,306
Direct Funded	24,508	114	684	25,306
Reimbursable Funded	0	0	0	0
Total Component	425	0	0	425
Direct Funded	324	0	0	324
Reimbursable Funded	101	0	0	101
FY 2017				
O&M Total	187	0	0	187
Direct Funded	149	0	0	149
Reimbursable Funded	38	0	0	38
RDT&E Total	244	0	0	244
Direct Funded	181	0	0	181

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Reimbursable Funded	63	0	0	63
DWCF Total	24,440	114	684	25,238
Direct Funded	24,440	114	684	25,238
Reimbursable Funded	0	0	0	0
Total Component	431	0	0	431
Direct Funded	330	0	0	330
Reimbursable Funded	101	0	0	101

DEFENSE MEDIA ACTIVITY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	673	33	45	751
2. FY 2016 FTEs	672	33	45	750
3. FY 2017 FTEs	662	33	45	740

DMA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	673	33	45	751
2. FY 2016 FTEs	672	33	45	750
3. FY 2017 FTEs	662	33	45	740

DMA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DMA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	673	33	45	751
Direct Funded	673	33	45	751
Reimbursable Funded	0	0	0	0
Total Component	673	33	45	751
Direct Funded	673	33	45	751
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	672	33	45	750
Direct Funded	672	33	45	750
Reimbursable Funded	0	0	0	0
Total Component	672	33	45	750
Direct Funded	672	33	45	750
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	662	33	45	740
Direct Funded	662	33	45	740
Reimbursable Funded	0	0	0	0
Total Component	662	33	45	740
Direct Funded	662	33	45	740
Reimbursable Funded	0	0	0	0

DEFENSE PERSONNEL ACCOUNTING AGENCY

Foreign National

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	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	387	0	0	387
2. FY 2016 FTEs	343	0	0	343
3. FY 2017 FTEs	341	0	0	341
 DPAA - Operation and Maintenance (O&M)				
		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	387	0	0	387
2. FY 2016 FTEs	343	0	0	343
3. FY 2017 FTEs	341	0	0	341
 DPAA - Research, Development, Test and Evaluation (RDT&E)				
		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0
 DPAA - Defense Working Capital Fund (DWCF)				
		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0
 4. SUMMARY				
		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	387	0	0	387
Direct Funded	387	0	0	387

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Reimbursable Funded	0	0	0	0
Total Component	387	0	0	387
Direct Funded	387	0	0	387
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	343	0	0	343
Direct Funded	343	0	0	343
Reimbursable Funded	0	0	0	0
Total Component	343	0	0	343
Direct Funded	343	0	0	343
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	341	0	0	341
Direct Funded	341	0	0	341
Reimbursable Funded	0	0	0	0
Total Component	341	0	0	341
Direct Funded	341	0	0	341
Reimbursable Funded	0	0	0	0

DEFENSE SECURITY COOPERATION AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	326	0	25	351
2. FY 2016 FTEs	368	0	13	381
3. FY 2017 FTEs	367	0	13	380

DSCA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	326	0	25	351
2. FY 2016 FTEs	368	0	13	381

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3. FY 2017 FTEs	367	0	13	380
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DSCA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DSCA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	326	0	25	351
Direct Funded	308	0	25	333
Reimbursable Funded	18	0	0	18
Total Component	326	0	25	351
Direct Funded	308	0	25	333
Reimbursable Funded	18	0	0	18
FY 2016				
O&M Total	368	0	13	381
Direct Funded	336	0	13	349
Reimbursable Funded	32	0	0	32
Total Component	368	0	13	381

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Direct Funded	336	0	13	349
Reimbursable Funded	32	0	0	32
FY 2017				
O&M Total	367	0	13	380
Direct Funded	335	0	13	348
Reimbursable Funded	32	0	0	32
Total Component	367	0	13	380
Direct Funded	335	0	13	348
Reimbursable Funded	32	0	0	32

DEFENSE SECURITY SERVICE

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	819	0	0	819
2. FY 2016 FTEs	875	0	0	875
3. FY 2017 FTEs	870	0	0	870

DSS - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	819	0	0	819
2. FY 2016 FTEs	875	0	0	875
3. FY 2017 FTEs	870	0	0	870

DSS - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

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DSS - Defense Working Capital Fund (DWCF)

	<u>Foreign National</u>		<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	
1. FY 2015 FTEs	0	0	0
2. FY 2016 FTEs	0	0	0
3. FY 2017 FTEs	0	0	0

4. SUMMARY

	<u>Foreign National</u>		<u>Total</u>	
	<u>US Direct Hire</u>	<u>Direct Hire</u>		<u>Indirect Hire</u>
FY 2015				
O&M Total	819	0	0	819
Direct Funded	819	0	0	819
Reimbursable Funded	0	0	0	0
Total Component	819	0	0	819
Direct Funded	819	0	0	819
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	875	0	0	875
Direct Funded	875	0	0	875
Reimbursable Funded	0	0	0	0
Total Component	875	0	0	875
Direct Funded	875	0	0	875
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	870	0	0	870
Direct Funded	870	0	0	870
Reimbursable Funded	0	0	0	0
Total Component	870	0	0	870
Direct Funded	870	0	0	870
Reimbursable Funded	0	0	0	0

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DEFENSE TECHNOLOGY SECURITY ADMINISTRATION

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	131	0	0	131
2. FY 2016 FTEs	136	0	0	136
3. FY 2017 FTEs	134	0	0	134

DTSA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	131	0	0	131
2. FY 2016 FTEs	136	0	0	136
3. FY 2017 FTEs	134	0	0	134

DTSA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DTSA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

FY 2015

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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O&M Total	131	0	0	131
Direct Funded	124	0	0	124
Reimbursable Funded	7	0	0	7
Total Component	131	0	0	131
Direct Funded	124	0	0	124
Reimbursable Funded	7	0	0	7
FY 2016				
O&M Total	136	0	0	136
Direct Funded	129	0	0	129
Reimbursable Funded	7	0	0	7
Total Component	136	0	0	136
Direct Funded	129	0	0	129
Reimbursable Funded	7	0	0	7
FY 2017				
O&M Total	134	0	0	134
Direct Funded	131	0	0	131
Reimbursable Funded	3	0	0	3
Total Component	134	0	0	134
Direct Funded	131	0	0	131
Reimbursable Funded	3	0	0	3

DEFENSE THREAT REDUCTION AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,137	0	0	1,137
2. FY 2016 FTEs	1,155	0	0	1,155
3. FY 2017 FTEs	1,160	0	0	1,160

DTRA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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1. FY 2015 FTEs	1,137	0	0	1,137
2. FY 2016 FTEs	1,155	0	0	1,155
3. FY 2017 FTEs	1,160	0	0	1,160

DTRA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DTRA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	1,137	0	0	1,137
Direct Funded	1,035	0	0	1,035
Reimbursable Funded	102	0	0	102
Total Component	1,137	0	0	1,137
Direct Funded	1,035	0	0	1,035
Reimbursable Funded	102	0	0	102
FY 2016				
O&M Total	1,155	0	0	1,155
Direct Funded	1,021	0	0	1,021

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Reimbursable Funded	134	0	0	134
Total Component	1,155	0	0	1,155
Direct Funded	1,021	0	0	1,021
Reimbursable Funded	134	0	0	134
FY 2017				
O&M Total	1,160	0	0	1,160
Direct Funded	1,020	0	0	1,020
Reimbursable Funded	140	0	0	140
Total Component	1,160	0	0	1,160
Direct Funded	1,020	0	0	1,020
Reimbursable Funded	140	0	0	140

DOD DEPENDENTS EDUCATION

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	11,378	79	206	11,663
2. FY 2016 FTEs	12,143	81	189	12,413
3. FY 2017 FTEs	11,727	77	171	11,975

DoDDE - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	11,378	79	206	11,663
2. FY 2016 FTEs	12,143	81	189	12,413
3. FY 2017 FTEs	11,727	77	171	11,975

DoDDE - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0

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3. FY 2017 FTEs	0	0	0	0
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DODDE - Defense Working Capital Fund (DWCF)

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	11,378	79	206	11,663
Direct Funded	11,378	79	206	11,663
Reimbursable Funded	0	0	0	0
Total Component	11,378	79	206	11,663
Direct Funded	11,378	79	206	11,663
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	12,143	81	189	12,413
Direct Funded	12,143	81	189	12,413
Reimbursable Funded	0	0	0	0
Total Component	12,143	81	189	12,413
Direct Funded	12,143	81	189	12,413
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	11,727	77	171	11,975
Direct Funded	11,727	77	171	11,975
Reimbursable Funded	0	0	0	0
Total Component	11,727	77	171	11,975

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Direct Funded	11,727	77	171	11,975
Reimbursable Funded	0	0	0	0

JOINT IMPROVISED-THREAT DEFEAT AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Estimate</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

JIDA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Estimate</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

JIDA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Estimate</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

JIDA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Estimate</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

Foreign National

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	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Estimate</u>
FY 2015				
Total Component	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
FY 2016				
Total Component	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
FY 2017				
Total Component	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0

MISSILE DEFENSE AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

MDA - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

MDA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

MDA - Defense Working Capital Fund (DWCF)

	<u>Foreign National</u>			
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>Foreign National</u>			
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2015				
RDT&E Total	2,338	0	0	2,338
Direct Funded	2,300	0	0	2,300
Reimbursable Funded	38	0	0	38
Total Component	2,338	0	0	2,338
Direct Funded	2,300	0	0	2,300
Reimbursable Funded	38	0	0	38
FY 2016				
RDT&E Total	2,551	0	0	2,551
Direct Funded	2,484	0	0	2,484
Reimbursable Funded	67	0	0	67
Total Component	2,551	0	0	2,551
Direct Funded	2,484	0	0	2,484
Reimbursable Funded	67	0	0	67
FY 2017				
RDT&E Total	2,388	0	0	2,388
Direct Funded	2,295	0	0	2,295

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Reimbursable Funded	93	0	0	93
Total Component	2,388	0	0	2,388
Direct Funded	2,295	0	0	2,295
Reimbursable Funded	93	0	0	93

NATIONAL DEFENSE UNIVERSITY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	480	0	0	480
2. FY 2016 FTEs	490	0	0	490
3. FY 2017 FTEs	0	0	0	0

NDU - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	480	0	0	480
2. FY 2016 FTEs	490	0	0	490
3. FY 2017 FTEs	0	0	0	0

NDU - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

NDU - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

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4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	480	0	0	480
Direct Funded	390	0	0	390
Reimbursable Funded	90	0	0	90
Total Component	480	0	0	480
Direct Funded	390	0	0	390
Reimbursable Funded	90	0	0	90
FY 2016				
O&M Total	490	0	0	490
Direct Funded	399	0	0	399
Reimbursable Funded	91	0	0	91
Total Component	490	0	0	490
Direct Funded	399	0	0	399
Reimbursable Funded	91	0	0	91
FY 2017				
Total Component	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0

OFFICE OF ECONOMIC ADJUSTMENT

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

OEA - Operation and Maintenance (O&M)

Foreign National

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	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

OEA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

OEA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
Total Component	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	38	0	0	38

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Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
Total Component	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
Total Component	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0

OFFICE OF INSPECTOR GENERAL

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,494	0	1	1,495
2. FY 2016 FTEs	1,536	0	1	1,537
3. FY 2017 FTEs	1,586	0	1	1,587

OIG - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,494	0	1	1,495
2. FY 2016 FTEs	1,536	0	1	1,537
3. FY 2017 FTEs	1,586	0	1	1,587

OIG - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0

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2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

OIG - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	1,494	0	1	1,495
Direct Funded	1,494	0	1	1,495
Reimbursable Funded	0	0	0	0
Total Component	1,494	0	1	1,495
Direct Funded	1,494	0	1	1,495
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	1,536	0	1	1,537
Direct Funded	1,536	0	1	1,537
Reimbursable Funded	0	0	0	0
Total Component	1,536	0	1	1,537
Direct Funded	1,536	0	1	1,537
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	1,586	0	1	1,587
Direct Funded	1,586	0	1	1,587
Reimbursable Funded	0	0	0	0

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Total Component	1,586	0	1	1,587
Direct Funded	1,586	0	1	1,587
Reimbursable Funded	0	0	0	0

OFFICE OF THE SECRETARY OF DEFENSE

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,839	0	0	1,839
2. FY 2016 FTEs	1,919	0	0	1,919
3. FY 2017 FTEs	1,846	0	0	1,846

OSD - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,839	0	0	1,839
2. FY 2016 FTEs	1,919	0	0	1,919
3. FY 2017 FTEs	1,846	0	0	1,846

OSD - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

OSD - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

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4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	1,839	0	0	1,839
Direct Funded	1,839	0	0	1,839
Reimbursable Funded	0	0	0	0
Total Component	1,839	0	0	1,839
Direct Funded	1,839	0	0	1,839
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	1,919	0	0	1,919
Direct Funded	1,919	0	0	1,919
Reimbursable Funded	0	0	0	0
Total Component	1,919	0	0	1,919
Direct Funded	1,919	0	0	1,919
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	1,846	0	0	1,846
Direct Funded	1,846	0	0	1,846
Reimbursable Funded	0	0	0	0
Total Component	1,846	0	0	1,846
Direct Funded	1,846	0	0	1,846
Reimbursable Funded	0	0	0	0

THE JOINT STAFF

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	945	0	0	945
2. FY 2016 FTEs	981	0	0	981
3. FY 2017 FTEs	1,470	0	0	1,470

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TJS - Operation and Maintenance (O&M)		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	945	0	0	945
2. FY 2016 FTEs	981	0	0	981
3. FY 2017 FTEs	1,470	0	0	1,470
TJS - Research, Development, Test and Evaluation (RDT&E)		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0
TJS - Defense Working Capital Fund (DWCF)		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0
4. SUMMARY		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	945	0	0	945
Direct Funded	731	0	0	731
Reimbursable Funded	214	0	0	214
Total Component	945	0	0	945
Direct Funded	731	0	0	731
Reimbursable Funded	214	0	0	214

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FY 2016

O&M Total	981	0	0	981
Direct Funded	981	0	0	981
Reimbursable Funded	0	0	0	0
Total Component	981	0	0	981
Direct Funded	981	0	0	981
Reimbursable Funded	0	0	0	0

FY 2017

O&M Total	1,470	0	0	1,470
Direct Funded	1,384	0	0	1,384
Reimbursable Funded	86	0	0	86
Total Component	1,470	0	0	1,470
Direct Funded	1,384	0	0	1,384
Reimbursable Funded	86	0	0	86

UNITED STATES COURT FOR THE ARMED FORCES

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	52	0	0	52
2. FY 2016 FTEs	59	0	0	59
3. FY 2017 FTEs	59	0	0	59

CAAF - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	52	0	0	52
2. FY 2016 FTEs	59	0	0	59
3. FY 2017 FTEs	59	0	0	59

CAAF - Research, Development, Test and Evaluation (RDT&E)

Foreign National

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	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

CAAF - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
FY 2015				
O&M Total	52	0	0	52
Direct Funded	52	0	0	52
Reimbursable Funded	0	0	0	0
Total Component	52	0	0	52
Direct Funded	52	0	0	52
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	59	0	0	59
Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0
Total Component	59	0	0	59
Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0
FY 2017				
O&M Total	59	0	0	59

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Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0
Total Component	59	0	0	59
Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0

WASHINGTON HEADQUARTERS SERVICES

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,419	0	0	1,419
2. FY 2016 FTEs	1,408	0	0	1,408
3. FY 2017 FTEs	1,395	0	0	1,395

WHS - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	1,419	0	0	1,419
2. FY 2016 FTEs	1,408	0	0	1,408
3. FY 2017 FTEs	1,395	0	0	1,395

WHS - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

WHS - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0

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3. FY 2017 FTEs 0 0 0 0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
O&M Total	1,419	0	0	1,419
Direct Funded	1,377	0	0	1,377
Reimbursable Funded	42	0	0	42
Total Component	1,419	0	0	1,419
Direct Funded	1,377	0	0	1,377
Reimbursable Funded	42	0	0	42
FY 2016				
O&M Total	1,408	0	0	1,408
Direct Funded	1,390	0	0	1,390
Reimbursable Funded	18	0	0	18
Total Component	1,408	0	0	1,408
Direct Funded	1,390	0	0	1,390
Reimbursable Funded	18	0	0	18
FY 2017				
O&M Total	1,395	0	0	1,395
Direct Funded	1,384	0	0	1,384
Reimbursable Funded	11	0	0	11
Total Component	1,395	0	0	1,395
Direct Funded	1,384	0	0	1,384
Reimbursable Funded	11	0	0	11

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0

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2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DARPA - Operation and Maintenance (O&M)

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DARPA - Research, Development, Test and Evaluation (RDT&E)

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DARPA - Defense Working Capital Fund (DWCF)

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2015				
RDT&E Total	161	0	0	161
Direct Funded	161	0	0	161
Reimbursable Funded	0	0	0	0
Total Component	161	0	0	161

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Direct Funded	161	0	0	161
Reimbursable Funded	0	0	0	0
FY 2016				
RDT&E Total	182	0	0	182
Direct Funded	182	0	0	182
Reimbursable Funded	0	0	0	0
Total Component	182	0	0	182
Direct Funded	182	0	0	182
Reimbursable Funded	0	0	0	0
FY 2017				
RDT&E Total	179	0	0	179
Direct Funded	179	0	0	179
Reimbursable Funded	0	0	0	0
Total Component	179	0	0	179
Direct Funded	179	0	0	179
Reimbursable Funded	0	0	0	0

DEFENSE TECHNICAL INFORMATION CENTER

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DTIC - Operation and Maintenance (O&M)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

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DTIC - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

DTIC - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2015 FTEs	0	0	0	0
2. FY 2016 FTEs	0	0	0	0
3. FY 2017 FTEs	0	0	0	0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015				
RDT&E Total	282	0	0	282
Direct Funded	282	0	0	282
Reimbursable Funded	0	0	0	0
Total Component	282	0	0	282
Direct Funded	282	0	0	282
Reimbursable Funded	0	0	0	0
FY 2016				
RDT&E Total	272	0	0	272
Direct Funded	272	0	0	272
Reimbursable Funded	0	0	0	0
Total Component	272	0	0	272
Direct Funded	272	0	0	272
Reimbursable Funded	0	0	0	0

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FY 2017

RDT&E Total	264	0	0	264
Direct Funded	264	0	0	264
Reimbursable Funded	0	0	0	0
Total Component	264	0	0	264
Direct Funded	264	0	0	264
Reimbursable Funded	0	0	0	0