

Office of the Secretary of Defense
Fiscal Year (FY) 2017 President's Budget

Volume II - Defense-Wide Data Book

Summary of Funds Budgeted for Environmental Projects

Office of the Secretary of Defense
Fiscal Year (FY) 2017 President's Budget

Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Health Program

OPR & MAINT	FY 2015	FY 2016	FY 2017
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.024	0.031	0.034
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.578	1.511	1.557
Multi-Program Management	1.007	1.144	1.233
Total Compliance Cross-Cutting Programs	2.585	2.655	2.790
<u>Compliance Manpower</u>			
Compliance Manpower	4.834	3.670	3.751
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.718	2.962	2.999
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.235	0.235	0.235
<u>Planning</u>			
Environmental Impact Analysis	0.013	0.013	0.014
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.420	7.100	7.268
Solid Waste (RCRA - D)	0.512	0.581	0.588
USTs (RCRA - I)	0.001	0.001	0.001
Total Storage and Disposal	4.933	7.682	7.857
<u>Toxic Substances</u>			
Controlled Substances	0.013	0.013	0.013
EPCRA Reporting (TRI and Tier I&II)	0.001	0.006	0.006
Total Toxic Substances	0.014	0.019	0.019

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Health Program

OPR & MAINT	FY 2015	FY 2016	FY 2017
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.114	1.637	1.689
Spill Prevention and Response/ASTs	0.020	0.015	0.015
Stormwater	0.018	0.006	0.015
Wastewater	0.547	0.552	0.552
Total Water	2.699	2.210	2.271
Total Compliance	17.055	19.477	19.970
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.654	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.234	0.237	0.241
Total Pollution Prevention	0.888	0.237	0.241
Total Domestic	17.943	19.714	20.211

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Health Program

OPR & MAINT	FY 2015	FY 2016	FY 2017
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.011	0.020	0.020
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.105	0.231	0.235
<u>Compliance Manpower</u>			
Compliance Manpower	0.656	0.901	0.917
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.021	0.041	0.042
<u>Planning</u>			
Environmental Impact Analysis	0.001	0.001	0.001
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.793	1.172	1.075
Solid Waste (RCRA - D)	0.356	0.356	0.356
USTs (RCRA - I)	0.006	0.000	0.000
Total Storage and Disposal	1.155	1.528	1.431
<u>Water</u>			
Safe Drinking Water	0.511	0.891	0.917
Total Compliance	2.460	3.613	3.563
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.032	0.030	0.031
Total Pollution Prevention	0.032	0.030	0.031
Total Foreign	2.492	3.643	3.594

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(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MIL CON			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	12.100	0.000	0.000
<u>Water</u>			
Stormwater	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000
Total Water	0.000	0.000	0.000
Total Compliance	12.100	0.000	0.000
Total Domestic	12.100	0.000	0.000

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Program

OPR & MAINT	FY 2015	FY 2016	FY 2017
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	19.515	23.090	23.533
Pollution Prevention	0.920	0.267	0.272
Conservation	0.000	0.000	0.000
Total	20.435	23.357	23.805
Location Totals			
Domestic	17.943	19.714	20.211
Foreign	2.492	3.643	3.594
Total	20.435	23.357	23.805
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DHP TOTALS			
Environmental Activity Cost Type Totals			
Compliance	19.515	23.090	23.533
Pollution Prevention	0.920	0.267	0.272
Conservation	0.000	0.000	0.000
Total	20.435	23.357	23.805
Location Totals			
Domestic	17.943	19.714	20.211
Foreign	2.492	3.643	3.594
Total	20.435	23.357	23.805

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(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MIL CON			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	10.100
Total Compliance	0.000	0.000	10.100
Total Domestic	0.000	0.000	10.100

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(Current \$ Millions)
 Defense Logistics Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MIL CON			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	87.000
Total Compliance	0.000	0.000	87.000
Total Foreign	0.000	0.000	87.000

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 Defense Logistics Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MIL CON			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance			97.100
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total			97.100
Location Totals			
Domestic	0.000	0.000	10.100
Foreign	0.000	0.000	87.000
Total	0.000	0.000	97.100

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Defense Logistics Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	0.035	0.036	0.037
<u>Compliance Manpower</u>			
Compliance Manpower	0.836	0.848	0.863
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	11.464	11.864	12.065
Total Compliance	12.335	12.748	12.965
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	2.700	2.965	4.171
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	2.011	2.550	2.757
Total Pollution Prevention	4.711	5.515	6.928
Total Domestic	17.046	18.263	19.893

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(Current \$ Millions)
 Defense Logistics Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.002	0.003	0.003
Total Compliance	<u>0.002</u>	<u>0.003</u>	<u>0.003</u>
Total Foreign	<u>0.002</u>	<u>0.003</u>	<u>0.003</u>

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(Current \$ Millions)
 Defense Logistics Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	12.338	12.751	12.968
Pollution Prevention	4.711	5.515	6.928
Conservation	0.000	0.000	0.000
Total	17.049	18.266	19.896
Location Totals			
Domestic	17.046	18.263	19.893
Foreign	0.002	0.003	0.003
Total	17.049	18.266	19.896

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(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.550	0.576	0.559
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.371	0.483	0.486
Multi-Program Management	4.468	4.102	4.258
Total Compliance Cross-Cutting Programs	4.839	4.585	4.744
<u>Compliance Manpower</u>			
Compliance Manpower	14.697	15.823	16.805
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.641	7.038	7.175
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	47.101	45.821	44.356
<u>Planning</u>			
Environmental Impact Analysis	1.140	1.089	0.820
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.778	0.979	0.993
Solid Waste (RCRA - D)	0.083	0.087	0.088
USTs (RCRA - I)	26.497	29.431	30.085
Total Storage and Disposal	27.358	30.497	31.167
<u>Toxic Substances</u>			
Controlled Substances	1.151	0.850	0.853
EPCRA Reporting (TRI and Tier I&II)	0.332	0.340	0.351
Total Toxic Substances	1.483	1.190	1.204

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.129	0.034	0.137
Spill Prevention and Response/ASTs	5.056	5.898	6.060
Stormwater	0.450	0.493	0.356
Wastewater	0.063	0.064	0.064
Total Water	5.699	6.490	6.618
Total Compliance	106.507	113.107	113.447
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.258	0.295	0.298
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.400	0.491	0.432
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.120	0.120	0.120
Hazardous Material / Hazardous and Solid Waste	0.537	0.552	0.553
Water Pollution Reduction	0.130	0.131	0.131
Total Pollution Prevention Projects	0.787	0.803	0.804
Total Pollution Prevention	1.446	1.589	1.534
Conservation			
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.002	0.003	0.003
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.094	0.137	0.140
Natural Resources Manpower	0.103	0.166	0.169
Total Conservation Manpower	0.198	0.303	0.309
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.305	0.232	0.477

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 Defense Logistics Agency

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
<u>Conservation (Continued)</u>			
<u>Historic Structures</u>			
Historic Built Environment	0.050	0.050	0.051
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.070	0.095	0.065
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.232	0.006	0.006
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.035	0.015	0.051
Total Conservation	0.891	0.703	0.962
Total Domestic	108.844	115.400	115.943

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(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.024	0.051	0.051
<u>Compliance Manpower</u>			
Compliance Manpower	1.592	2.700	2.705
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.293	0.532	0.558
<u>Compliance Related Cleanup</u>			
Overseas Remediation	0.180	0.116	0.116
<u>Planning</u>			
Environmental Impact Analysis	0.020	0.032	0.036
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.965	0.250	0.250
USTs (RCRA - I)	0.050	0.804	0.845
Total Storage and Disposal	1.015	1.054	1.095
<u>Toxic Substances</u>			
Controlled Substances	0.021	0.020	0.020
<u>Water</u>			
Spill Prevention and Response/ASTs	0.138	0.372	0.390
Total Compliance	3.283	4.877	4.971
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.024	0.000	0.000
Total Pollution Prevention	0.024	0.000	0.000
Total Foreign	3.307	4.877	4.971

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(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	109.791	117.984	118.418
Pollution Prevention	1.470	1.589	1.534
Conservation	0.891	0.703	0.962
Total	112.152	120.277	120.914
Location Totals			
Domestic	108.844	115.400	115.943
Foreign	3.307	4.877	4.971
Total	112.152	120.277	120.914
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DLA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	122.128	130.735	228.486
Pollution Prevention	6.181	7.104	8.462
Conservation	0.891	0.703	0.962
Total	129.200	138.543	237.910
Location Totals			
Domestic	125.891	133.663	145.935
Foreign	3.309	4.880	91.974
Total	129.200	138.543	237.910

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Defense Education Activity

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	1.765	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.060	0.060	0.060
Total Compliance	<u>0.060</u>	<u>1.825</u>	<u>0.060</u>
Total Domestic	<u>0.060</u>	<u>1.825</u>	<u>0.060</u>

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(Current \$ Millions)
 Defense Education Activity

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DPR & MAINT			
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.250	0.540	2.825
Total Compliance	<u>2.250</u>	<u>0.540</u>	<u>2.825</u>
Total Foreign	<u>2.250</u>	<u>0.540</u>	<u>2.825</u>

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(Current \$ Millions)
Defense Education Activity

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	2.310	2.365	2.885
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.310	2.365	2.885
Location Totals			
Domestic	0.060	1.825	0.060
Foreign	2.250	0.540	2.825
Total	2.310	2.365	2.885
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DODEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	2.310	2.365	2.885
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.310	2.365	2.885
Location Totals			
Domestic	0.060	1.825	0.060
Foreign	2.250	0.540	2.825
Total	2.310	2.365	2.885

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(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.281	0.060	0.063
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.013	0.013	0.013
Multi-Program Management	0.008	0.008	0.035
Total Compliance Cross-Cutting Programs	0.046	0.046	0.073
<u>Compliance Manpower</u>			
Compliance Manpower	4.541	4.578	4.715
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.232	0.277	0.296
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.073	0.017	0.075
<u>Planning</u>			
Environmental Impact Analysis	1.236	1.888	1.154
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.945	0.818	0.846
Solid Waste (RCRA - D)	0.067	0.068	0.069
Total Storage and Disposal	1.012	0.885	0.914
<u>Toxic Substances</u>			
Controlled Substances	0.002	0.002	0.002
EPCRA Reporting (TRI and Tier I&II)	0.001	0.001	0.001
Total Toxic Substances	0.003	0.003	0.003

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(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.003	0.003	0.007
Spill Prevention and Response/ASTs	0.004	0.004	0.005
Stormwater	0.007	0.004	0.004
Wastewater	0.001	0.001	0.001
Total Water	0.015	0.012	0.017
Total Compliance	7.438	7.765	7.309
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
Total Pollution Prevention Projects	0.090	0.090	0.090
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.020	0.000	0.000
<u>Conservation Manpower</u>			
Natural Resources Manpower	0.002	0.002	0.002
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.001	0.001	0.000
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.055	0.000	0.000

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(Current \$ Millions)
 Missile Defense Agency

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
RDT&E			
DADW (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.001	0.001	0.002
Total Conservation	<u>0.079</u>	<u>0.004</u>	<u>0.004</u>
Total Domestic	<u>7.617</u>	<u>7.869</u>	<u>7.413</u>

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Missile Defense Agency

RDT&E	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.250	0.375	0.375
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.060	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.142	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.006	0.008
Solid Waste (RCRA - D)	0.099	0.161	0.112
Total Storage and Disposal	0.099	0.167	0.120
<u>Water</u>			
Safe Drinking Water	0.021	0.001	0.041
Total Compliance	0.572	0.542	0.535
Conservation			
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.150	0.000	0.000
Total Conservation	0.150	0.000	0.000
Total Foreign	0.722	0.542	0.535

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Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	8.010	8.307	7.844
Pollution Prevention	0.100	0.100	0.100
Conservation	0.229	0.004	0.004
Total	8.339	8.411	7.948
Location Totals			
Domestic	7.617	7.869	7.413
Foreign	0.722	0.542	0.535
Total	8.339	8.411	7.948
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MDA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	8.010	8.307	7.844
Pollution Prevention	0.100	0.100	0.100
Conservation	0.229	0.004	0.004
Total	8.339	8.411	7.948
Location Totals			
Domestic	7.617	7.869	7.413
Foreign	0.722	0.542	0.535
Total	8.339	8.411	7.948

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
USD (AT&L)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.569	2.063	1.852
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	12.160	12.199	0.000
Total Compliance	13.729	14.262	1.852
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.515	1.481	1.818
Total Pollution Prevention	1.515	1.481	1.818
Conservation			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	55.832	79.707	64.263
Total Conservation	55.832	79.707	64.263
Total Domestic	71.076	95.450	67.933

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(Current \$ Millions)

USD (AT&L)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.340	1.705	1.615
Total Pollution Prevention	<u>1.340</u>	<u>1.705</u>	<u>1.615</u>
Total Foreign	<u>1.340</u>	<u>1.705</u>	<u>1.615</u>

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
USD (AT&L)

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	13.729	14.262	1.852
Pollution Prevention	2.855	3.186	3.433
Conservation	55.832	79.707	64.263
Total	72.416	97.155	69.548
Location Totals			
Domestic	71.076	95.450	67.933
Foreign	1.340	1.705	1.615
Total	72.416	97.155	69.548
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USD_ATL TOTALS			
Environmental Activity Cost Type Totals			
Compliance	13.729	14.262	1.852
Pollution Prevention	2.855	3.186	3.433
Conservation	55.832	79.707	64.263
Total	72.416	97.155	69.548
Location Totals			
Domestic	71.076	95.450	67.933
Foreign	1.340	1.705	1.615
Total	72.416	97.155	69.548