

Office of the Secretary of Defense
Fiscal Year (FY) 2017 President's Budget

Volume II - Defense-Wide Data Book

Environmental Restoration Program

Office of the Secretary of Defense
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Volume II - Defense-Wide Data Book

(Current \$ Millions – Sites/Installations in Each)
USD (AT&L)

	FY 2015		FY 2016		FY 2017	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	0.000	0	0.000	0	0.000	0

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0

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DADW						
Environmental Restoration						
IRP and MMRP Subtotal	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.000	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	1.720	-	1.720	-	1.720	-
Manpower Subtotal	1.720	-	1.720	-	1.720	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	1.720	-	1.720	-	1.720	-
DADW Environmental Restoration Total	1.720	0	1.720	0	1.720	0

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Defense Logistics Agency

	FY 2015		FY 2016		FY 2017	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.283	5	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.283	5	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.419	1	0.000	0	0.000	0
Remedial Action Operations	4.283	8	2.119	9	5.091	9
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	4.702	9	2.119	9	5.091	9
<u>Post RA:</u>						
Long-Term Management	0.129	31	0.551	32	1.402	52
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.129	31	0.551	32	1.402	52
IRP Subtotal	5.114	45	2.670	41	6.494	61

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	2.700	2	0.136	2
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	2.700	2	0.136	2
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	2.700	2	0.136	2

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP and MMRP Subtotal	5.114	45	5.370	43	6.629	63
Management						
DSMOA	0.096	-	0.276	-	0.240	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.462	-	0.521	-	0.521	-
Contractor	0.460	-	0.460	-	0.460	-
Manpower Subtotal	0.922	-	0.981	-	0.981	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.072	-	0.076	-	0.073	-
Management Subtotal	1.090	-	1.334	-	1.295	-
DADW Environmental Restoration Total	6.204	45	6.704	43	7.925	63

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	2.600	1	2.041	1	2.333	1
RA Subtotal	2.600	1	2.041	1	2.333	1
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	2.600	1	2.041	1	2.333	1

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0

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	FY 2015		FY 2016		FY 2017	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
IRP and MMRP Subtotal	2.600	1	2.041	1	2.333	1
Planning	0.000	0	0.000	0	0.000	0
Compliance	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.027	-	0.040	-	0.040	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	0.000	0	0.000	0	0.000	0
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	0.027	0	0.040	0	0.040	0
DADW Environmental Restoration Total	2.627	1	2.081	1	2.373	1
Land Sale Revenue	0.000	-	0.000	-	0.000	-
Prior Year Funds	2.627	-	2.081	-	2.373	-
DADW Appropriated Funding	0.000	1	0.000	1	0.000	1

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Formerly Used Defense Sites (FUDS)

	FY 2015		FY 2016		FY 2017	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	1.040	40	2.479	30	4.705	19
Remedial Investigation/Feasibility Study	42.503	230	45.846	214	33.628	175
Potentially Responsible Parties	2.072	44	2.824	58	1.750	56
Investigation Subtotal	45.615	314	51.149	302	40.083	250
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.202	2	0.051	1	0.000	0
Remedial Design (including ROD/DD)	2.019	39	4.803	38	3.703	47
Remedial Action Construction	43.733	101	27.452	107	59.717	105
Remedial Action Operations	16.795	37	67.075	52	12.912	53
Building Demolition/Debris Removal	2.462	18	5.268	28	0.618	16
Potentially Responsible Parties	0.059	1	0.000	0	0.000	0
RA Subtotal	65.270	198	104.649	226	76.950	221
<u>Post RA:</u>						
Long-Term Management	2.781	34	2.941	24	3.029	28
Project Closeout	0.107	8	0.201	11	0.000	0
Post RA Subtotal	2.888	42	3.142	35	3.029	28
IRP Subtotal	113.773	554	158.940	563	120.062	499

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	FY 2015		FY 2016		FY 2017	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.804	14	1.701	11	0.175	10
Remedial Investigation/Feasibility Study	51.421	158	29.080	159	13.701	128
Potentially Responsible Parties	0.349	4	0.218	7	0.257	9
Investigation Subtotal	52.574	176	30.999	177	14.133	147
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.185	2	0.061	1	0.000	0
Remedial Design (including ROD/DD)	0.066	3	0.765	12	1.460	23
Remedial Action Construction	30.635	24	42.553	39	30.952	39
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	30.886	29	43.379	52	32.412	62
<u>Post RA:</u>						
Long-Term Management	0.607	12	0.846	16	1.616	18
Project Closeout	0.019	2	0.000	0	0.000	0
Post RA Subtotal	0.626	14	0.846	16	1.616	18
MMRP Subtotal	84.086	219	75.224	245	48.161	227

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP and MMRP Subtotal	197.859	773	234.164	808	168.223	726
Management						
DSMOA	6.894	-	12.210	-	6.220	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	18.586	-	20.570	-	20.253	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	18.586	-	20.570	-	20.253	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.514	-	4.273	-	2.388	-
Management Subtotal	29.994	-	37.053	-	28.861	-
DADW Environmental Restoration Total	227.853	773	271.217	808	197.084	726